

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2021 TO JUNE, 2022 Prelim -as of- 10/21/22	FY2023 ORIGINAL BUDGET	MONTH OF SEPTEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
	2023		2022	2023		2022				
	REAL ESTATE: CURRENT		830,539,929	983,895,000		4,338,802	4,417,029			
REAL ESTATE: PRIOR	33,595,764	34,193,000	2,068,468	2,008,308	60,160	10,674,311	7,578,188	3,096,123	23,518,689	31%
TOTAL REAL ESTATE TAXES	864,135,693	1,018,088,000	6,407,270	6,425,337	(18,067)	33,448,662	24,372,501	9,076,161	984,639,338	3%
SCHOOL INCOME TAX: CURRENT **1	59,951,595	47,068,107	471,298	860,976	(389,677)	1,845,359	2,110,197	(264,838)	45,222,748	4%
SCHOOL INCOME TAX: PRIOR	1,483,123	1,455,976	-	71,990	(71,990)	270,489	314,178	(43,689)	1,185,487	19%
TOTAL SCHOOL INCOME TAX	61,434,719	48,524,083	471,298	932,966	(461,667)	2,115,848	2,424,375	(308,527)	46,408,235	4%
USE AND OCCUPANCY TAX: CURRENT	173,720,649	179,079,002	13,712,513	14,243,523	(531,010)	42,437,727	42,295,911	141,816	136,641,275	24%
USE AND OCCUPANCY TAX: PRIOR	10,355,342	8,337,445	734,244	596,929	137,315	1,840,489	2,119,146	(278,658)	6,496,956	22%
TOTAL USE AND OCCUPANCY TAX	184,075,992	187,416,447	14,446,757	14,840,452	(393,695)	44,278,215	44,415,057	(136,842)	143,138,232	24%
LIQUOR TAX: CURRENT **1	69,159,036	69,577,436	5,651,634	5,799,770	(148,136)	20,368,976	17,007,888	3,361,088	49,208,460	29%
LIQUOR TAX: PRIOR	3,004,157	2,799,000	-	313,276	(313,276)	268,358	814,585	(546,227)	2,530,642	10%
TOTAL LIQUOR TAX	72,163,193	72,376,436	5,651,634	6,113,046	(461,412)	20,637,334	17,822,474	2,814,861	51,739,102	29%
MISCELLANEOUS NON TAX REVENUES	8,068,153	5,196,422	51,842	-	51,842	1,265,401	1,320,951	(55,550)	3,931,021	24%
TOTAL REVENUE	1,189,877,749	1,331,601,388	27,028,802	28,311,801	(1,282,999)	101,745,461	90,355,358	11,390,103	1,229,855,927	8%

**1 School Income Tax -Current- & Liquor Sales Tax -Current- are combined of current and prior collections, adjustments will be made at a later date