

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2021	FY2023 ORIGINAL BUDGET	MONTH OF AUGUST		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
	TO JUNE, 2022 Prelim -as of- 9/21/22		2023	2022		2023	2022			
REAL ESTATE: CURRENT	830,642,381	983,895,000	7,978,887	5,956,052	2,022,836	18,435,549	12,377,284	6,058,265	965,459,451	2%
REAL ESTATE: PRIOR	33,640,626	34,193,000	5,017,702	3,215,958	1,801,743	8,605,843	5,569,880	3,035,964	25,587,157	25%
TOTAL REAL ESTATE TAXES	864,283,007	1,018,088,000	12,996,589	9,172,010	3,824,579	27,041,392	17,947,164	9,094,228	991,046,608	3%
SCHOOL INCOME TAX: CURRENT **1	59,951,595	47,068,107	1,110,851	684,657	426,194	1,374,061	1,249,221	124,840	45,694,046	3%
SCHOOL INCOME TAX: PRIOR	1,483,123	1,455,976	171,832	161,418	10,414	270,489	242,188	28,301	1,185,487	19%
TOTAL SCHOOL INCOME TAX	61,434,718	48,524,083	1,282,683	846,075	436,608	1,644,550	1,491,409	153,141	46,879,533	3%
USE AND OCCUPANCY TAX: CURRENT	173,913,446	179,079,002	14,566,057	13,782,041	784,016	28,725,213	28,052,388	672,826	150,353,789	16%
USE AND OCCUPANCY TAX: PRIOR	10,358,858	8,337,445	760,952	752,656	8,296	1,106,245	1,522,217	(415,973)	7,231,200	13%
TOTAL USE AND OCCUPANCY TAX	184,272,304	187,416,447	15,327,009	14,534,697	792,312	29,831,458	29,574,605	256,853	157,584,989	16%
LIQUOR TAX: CURRENT **1	69,159,036	69,577,436	7,568,229	5,802,522	1,765,707	14,717,342	11,208,118	3,509,224	54,860,094	21%
LIQUOR TAX: PRIOR	3,004,157	2,799,000	125,185	210,578	(85,393)	268,358	501,309	(232,951)	2,530,642	10%
TOTAL LIQUOR TAX	72,163,193	72,376,436	7,693,414	6,013,100	1,680,314	14,985,700	11,709,427	3,276,273	57,390,736	21%
MISCELLANEOUS NON TAX REVENUES	8,068,153	5,196,422	-	-	-	1,213,559	1,320,951	(107,392)	3,982,863	23%
TOTAL REVENUE	1,190,221,375	1,331,601,388	37,299,695	30,565,882	6,733,814	74,716,659	62,043,557	12,673,102	1,256,884,729	6%

**1 School Income Tax -Current- & Liquor Sales Tax -Current- are combined of current and prior collections, adjustments will be made at a later date