

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2021	FY2023 ORIGINAL BUDGET	MONTH OF JULY		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
	TO JUNE, 2022 Prelim -as of- 8/18/22		2023	2022		2023	2022			
REAL ESTATE: CURRENT	830,836,480	983,895,000	10,456,662	6,421,233	4,035,429	10,456,662	6,421,233	4,035,429	973,438,338	1%
REAL ESTATE: PRIOR	33,679,105	34,193,000	3,593,506	2,353,921	1,239,585	3,593,506	2,353,921	1,239,585	30,599,494	11%
TOTAL REAL ESTATE TAXES	864,515,585	1,018,088,000	14,050,168	8,775,154	5,275,014	14,050,168	8,775,154	5,275,014	1,004,037,832	1%
SCHOOL INCOME TAX: CURRENT **1	59,951,595	47,068,107	263,210	564,564	(301,354)	263,210	564,564	(301,354)	46,804,897	1%
SCHOOL INCOME TAX: PRIOR	1,483,123	1,455,976	98,657	80,770	17,887	98,657	80,770	17,887	1,357,319	7%
TOTAL SCHOOL INCOME TAX	61,434,718	48,524,083	361,867	645,334	(283,467)	361,867	645,334	(283,467)	48,162,216	1%
USE AND OCCUPANCY TAX: CURRENT	174,011,015	179,079,002	14,159,156	14,270,347	(111,191)	14,159,156	14,270,347	(111,191)	164,919,846	8%
USE AND OCCUPANCY TAX: PRIOR	10,362,461	8,337,445	345,292	769,561	(424,269)	345,292	769,561	(424,269)	7,992,153	4%
TOTAL USE AND OCCUPANCY TAX	184,373,476	187,416,447	14,504,448	15,039,908	(535,460)	14,504,448	15,039,908	(535,460)	172,911,999	8%
LIQUOR TAX: CURRENT **1	69,159,036	69,577,436	7,149,113	5,405,596	1,743,517	7,149,113	5,405,596	1,743,517	62,428,323	10%
LIQUOR TAX: PRIOR	3,004,157	2,799,000	143,173	290,731	(147,558)	143,173	290,731	(147,558)	2,655,827	5%
TOTAL LIQUOR TAX	72,163,193	72,376,436	7,292,286	5,696,327	1,595,959	7,292,286	5,696,327	1,595,959	65,084,150	10%
MISCELLANEOUS NON TAX REVENUES	8,068,153	5,196,422	1,213,559	1,320,951	(107,392)	1,213,559	1,320,951	(107,392)	3,982,863	23%
TOTAL REVENUE	1,190,555,125	1,331,601,388	37,422,328	31,477,674	5,944,654	37,422,328	31,477,674	5,944,654	1,294,179,060	3%

**1 School Income Tax -Current- & Liquor Sales Tax -Current- are combined of current and prior collections, adjustments will be made at a later date