

Table 1: Wage Tax by Industry - July - June

City of Philadelphia Revenue Department

| NAICS Sector / Industry Group                                       | FYTD 2022              | FYTD 2021              | FYTD 2020              | FYTD 2019              | 12-Month Growth Rate |              |             | 3-Yr Annualized<br>(Jul-Jun 22-19) | Difference<br>(Jul-Jun 22-21) |
|---|------------------------|------------------------|------------------------|------------------------|----------------------|--------------|-------------|------------------------------------|-------------------------------|
|   |                        |                        |                        |                        | 2022                 | 2021         | 2020        |                                    |                               |
| <b>Construction</b>   | 71,700,559             | 70,076,110             | 69,386,711             | 71,811,652             | 2.3%                 | 1.0%         | -3.4%       | -0.1%                              | 1,624,448                     |
| <b>Manufacturing (includes headquarter offices &amp; factories)</b> | 118,928,323            | 109,433,052            | 128,061,023            | 118,408,000            | 8.7%                 | -14.5%       | 8.2%        | 0.1%                               | 9,495,271                     |
| <i>Chemicals, Petroleum Refining</i>                                | 15,638,343             | 14,036,716             | 18,741,698             | 22,125,612             | 11.4%                | -25.1%       | -15.3%      | -10.9%                             | 1,601,628                     |
| <i>Pharmaceuticals</i>  | 28,208,358             | 25,455,781             | 39,115,634             | 25,937,561             | 10.8%                | -34.9%       | 50.8%       | 2.8%                               | 2,752,577                     |
| <i>Transportation Equipment</i>                                     | 10,448,961             | 10,115,299             | 9,707,203              | 9,858,082              | 3.3%                 | 4.2%         | -1.5%       | 2.0%                               | 333,662                       |
| <i>Food &amp; Beverage Products</i>                                 | 18,885,773             | 18,527,615             | 17,643,660             | 16,387,145             | 1.9%                 | 5.0%         | 7.7%        | 4.8%                               | 358,158                       |
| <i>Machinery, Electronic, and Other Electric Equipment</i>          | 10,730,163             | 9,733,754              | 9,511,373              | 9,875,082              | 10.2%                | 2.3%         | -3.7%       | 2.8%                               | 996,409                       |
| <i>Metal Manufacturing</i>  | 7,540,207              | 7,296,809              | 8,463,623              | 9,150,109              | 3.3%                 | -13.8%       | -7.5%       | -6.2%                              | 243,398                       |
| <i>Miscellaneous Manufacturing</i>                                  | 27,476,517             | 24,267,079             | 24,877,833             | 25,074,408             | 13.2%                | -2.5%        | -0.8%       | 3.1%                               | 3,209,438                     |
| <b>Public Utilities</b>   | 13,634,564             | 14,882,717             | 15,430,447             | 14,782,359             | -8.4%                | -3.5%        | 4.4%        | -2.7%                              | (1,248,153)                   |
| <b>Transportation and Warehousing</b>                               | 73,170,294             | 65,475,156             | 70,705,226             | 69,942,124             | 11.8%                | -7.4%        | 1.1%        | 1.5%                               | 7,695,138                     |
| <b>Telecommunication</b>  | 52,712,289             | 35,579,674             | 59,542,659             | 56,267,876             | 48.2%                | -40.2%       | 5.8%        | -2.2%                              | 17,132,616                    |
| <b>Publishing, Broadcasting, and Other Information</b>              | 28,755,542             | 26,434,241             | 29,528,544             | 27,660,186             | 8.8%                 | -10.5%       | 6.8%        | 1.3%                               | 2,321,301                     |
| <b>Wholesale Trade</b>  | 45,447,031             | 41,711,538             | 42,963,457             | 44,017,981             | 9.0%                 | -2.9%        | -2.4%       | 1.1%                               | 3,735,493                     |
| <b>Retail Trade</b>   | 125,151,351            | 104,209,664            | 99,622,844             | 99,376,226             | 20.1%                | 4.6%         | 0.2%        | 8.0%                               | 20,941,687                    |
| <b>Banking &amp; Credit Unions</b>                                  | 36,232,802             | 37,474,163             | 41,161,657             | 39,659,519             | -3.3%                | -9.0%        | 3.8%        | -3.0%                              | (1,241,361)                   |
| <b>Securities / Financial Investments</b>                           | 56,572,819             | 49,320,341             | 59,173,498             | 53,896,715             | 14.7%                | -16.7%       | 9.8%        | 1.6%                               | 7,252,478                     |
| <b>Insurance</b>  | 52,449,600             | 47,341,536             | 69,065,497             | 69,565,964             | 10.8%                | -31.5%       | -0.7%       | -9.0%                              | 5,108,065                     |
| <b>Real Estate, Rental and Leasing</b>                              | 31,652,700             | 27,662,437             | 33,145,546             | 30,650,311             | 14.4%                | -16.5%       | 8.1%        | 1.1%                               | 3,990,262                     |
| <b>Health and Social Services</b>                                   | 478,421,369            | 455,133,140            | 451,833,149            | 431,615,717            | 5.1%                 | 0.7%         | 4.7%        | 3.5%                               | 23,288,229                    |
| <i>Hospitals</i>  | 235,733,463            | 224,568,463            | 226,335,964            | 216,702,783            | 5.0%                 | -0.8%        | 4.4%        | 2.8%                               | 11,165,000                    |
| <i>Doctors, Dentists, and Other Health Practitioners</i>            | 51,199,815             | 47,829,852             | 46,727,191             | 48,806,717             | 7.0%                 | 2.4%         | -4.3%       | 1.6%                               | 3,369,964                     |
| <i>Outpatient Care Centers and Other Health Services</i>            | 74,864,238             | 72,902,818             | 71,940,771             | 70,928,515             | 2.7%                 | 1.3%         | 1.4%        | 1.8%                               | 1,961,420                     |
| <i>Nursing &amp; Personal Care Facilities</i>                       | 42,997,707             | 41,638,883             | 42,881,087             | 40,334,146             | 3.3%                 | -2.9%        | 6.3%        | 2.2%                               | 1,358,823                     |
| <i>Social Services</i>  | 73,626,146             | 68,193,124             | 63,948,137             | 54,843,557             | 8.0%                 | 6.6%         | 16.6%       | 10.3%                              | 5,433,023                     |
| <b>Education</b>  | 189,581,965            | 160,826,944            | 196,298,576            | 190,455,390            | 17.9%                | -18.1%       | 3.1%        | -0.2%                              | 28,755,020                    |
| <i>College and Universities</i>                                     | 142,479,127            | 118,061,804            | 151,523,021            | 147,625,345            | 20.7%                | -22.1%       | 2.6%        | -1.2%                              | 24,417,323                    |
| <i>Elementary, Secondary Schools (except public schools)</i>        | 33,009,543             | 30,134,566             | 30,836,912             | 29,591,419             | 9.5%                 | -2.3%        | 4.2%        | 3.7%                               | 2,874,977                     |
| <i>Other Educational Services</i>                                   | 14,093,295             | 12,630,575             | 13,938,644             | 13,238,625             | 11.6%                | -9.4%        | 5.3%        | 2.1%                               | 1,462,720                     |
| <b>Professional Services</b>  | 265,913,209            | 218,366,346            | 254,204,381            | 240,149,360            | 21.8%                | -14.1%       | 5.9%        | 3.5%                               | 47,546,863                    |
| <i>Legal Services</i>   | 68,893,094             | 58,137,663             | 80,399,792             | 80,764,610             | 18.5%                | -27.7%       | -0.5%       | -5.2%                              | 10,755,431                    |
| <i>Management Consulting</i>  | 51,689,888             | 43,955,714             | 48,746,241             | 44,478,659             | 17.6%                | -9.8%        | 9.6%        | 5.1%                               | 7,734,175                     |
| <i>Engineering &amp; Architectural Services</i>                     | 26,778,230             | 26,402,031             | 28,678,874             | 26,472,495             | 1.4%                 | -7.9%        | 8.3%        | 0.4%                               | 376,200                       |
| <i>Computer</i>   | 24,750,420             | 22,057,498             | 22,880,844             | 21,416,674             | 12.2%                | -3.6%        | 6.8%        | 4.9%                               | 2,692,922                     |
| <i>Accounting, Auditing, Bookkeeping</i>                            | 37,880,801             | 21,595,342             | 27,138,896             | 25,519,789             | 75.4%                | -20.4%       | 6.3%        | 14.1%                              | 16,285,460                    |
| <i>Advertising and Other Professional Services</i>                  | 55,920,774             | 46,218,098             | 46,359,734             | 41,497,133             | 21.0%                | -0.3%        | 11.7%       | 10.5%                              | 9,702,676                     |
| <b>Hotels</b>   | 10,365,804             | 5,292,633              | 10,616,293             | 12,141,519             | 95.9%                | -50.1%       | -12.6%      | -5.1%                              | 5,073,171                     |
| <b>Restaurants</b>  | 55,097,585             | 35,550,527             | 53,374,609             | 57,088,141             | 55.0%                | -33.4%       | -6.5%       | -1.2%                              | 19,547,058                    |
| <b>Sport Teams</b>  | 26,564,646             | 22,917,109             | 23,835,876             | 23,697,590             | 15.9%                | -3.9%        | 0.6%        | 3.9%                               | 3,647,537                     |
| <b>Arts, Entertainment, and Other Recreation</b>                    | 15,765,100             | 10,629,774             | 16,183,802             | 16,509,184             | 48.3%                | -34.3%       | -2.0%       | -1.5%                              | 5,135,327                     |
| <b>Other Sectors</b>  | 161,596,276            | 136,124,302            | 150,538,433            | 149,727,699            | 18.7%                | -9.6%        | 0.5%        | 2.6%                               | 25,471,975                    |
| <i>Membership Organizations</i>                                     | 40,762,762             | 36,985,981             | 41,257,901             | 40,264,996             | 10.2%                | -10.4%       | 2.5%        | 0.4%                               | 3,776,781                     |
| <i>Employment/Outsourcing Agencies</i>                              | 39,483,892             | 30,147,250             | 34,391,266             | 34,625,857             | 31.0%                | -12.3%       | -0.7%       | 4.5%                               | 9,336,642                     |
| <i>Security and Investigation Services</i>                          | 11,301,772             | 10,230,844             | 10,108,391             | 9,741,226              | 10.5%                | 1.2%         | 3.8%        | 5.1%                               | 1,070,928                     |
| <i>Services to Buildings</i>  | 12,529,487             | 11,553,444             | 11,549,206             | 11,353,297             | 8.4%                 | 0.0%         | 1.7%        | 3.3%                               | 976,043                       |
| <i>Miscellaneous Sectors</i>  | 57,518,364             | 47,206,783             | 53,231,667             | 53,742,322             | 21.8%                | -11.3%       | -1.0%       | 2.3%                               | 10,311,580                    |
| <b>Government</b>   | 236,310,954            | 244,994,638            | 249,388,042            | 232,017,813            | -3.5%                | -1.8%        | 7.5%        | 0.6%                               | (8,683,684)                   |
| <i>State Government (PA)</i>  | 13,465,692             | 13,270,409             | 14,013,550             | 13,517,001             | 1.5%                 | -5.3%        | 3.7%        | -0.1%                              | 195,283                       |
| <i>City, School District, Local Quasi Govt.</i>                     | 137,260,677            | 134,840,471            | 133,848,750            | 130,869,193            | 1.8%                 | 0.7%         | 2.3%        | 1.6%                               | 2,420,206                     |
| <i>Federal Government (includes US Post Office)</i>                 | 82,882,104             | 94,408,920             | 98,846,046             | 85,089,373             | -12.2%               | -4.5%        | 16.2%       | -0.9%                              | (11,526,816)                  |
| <i>Other Governments</i>  | 2,702,480              | 2,474,837              | 2,679,696              | 2,542,246              | 9.2%                 | -7.6%        | 5.4%        | 2.1%                               | 227,643                       |
| <b>Unclassified Accounts</b>  | 4,203,587              | 1,322,520              | 816,140                | 859,969                | 217.8%               | 62.0%        | -5.1%       | 69.7%                              | 2,881,066                     |
| <b>Total from Taxpayer Database (TIPS)</b>                          | <b>\$2,150,228,368</b> | <b>\$1,920,758,561</b> | <b>\$2,124,876,410</b> | <b>\$2,050,301,293</b> | <b>11.9%</b>         | <b>-9.6%</b> | <b>3.6%</b> | <b>1.6%</b>                        | <b>\$229,469,807</b>          |
| <b>Total from City's Accounting System (FAMIS)</b>                  | <b>\$2,150,833,075</b> | <b>\$1,933,415,839</b> | <b>\$2,116,246,892</b> | <b>\$2,051,115,531</b> | <b>11.2%</b>         | <b>-8.6%</b> | <b>3.2%</b> | <b>1.6%</b>                        | <b>\$217,417,236</b>          |

**Table 2: Wage Tax by Industry - Quarter (April - June)**

| NAICS Sector / Industry Group                                       | Apr-Jun 2022         | Apr-Jun 2021         | Apr-Jun 2020         | Apr-Jun 2019         | CYTD Growth Rate |              | 2020         | 3-Yr Annualized (Apr-Jun 22-19) | Difference (Apr-Jun 22-21) |
|---|----------------------|----------------------|----------------------|----------------------|------------------|--------------|--------------|---------------------------------|----------------------------|
|   |                      |                      |                      |                      | 2022             | 2021         |              |                                 |                            |
| <b>Construction</b>   | 18,386,228           | 17,581,992           | 13,428,820           | 17,441,697           | 4.6%             | 30.9%        | -23.0%       | 1.8%                            | 804,236                    |
| <b>Manufacturing (includes headquarter offices &amp; factories)</b> | 30,338,002           | 25,893,480           | 27,073,845           | 29,323,711           | 17.2%            | -4.4%        | -7.7%        | 1.1%                            | 4,444,522                  |
| <i>Chemicals, Petroleum Refining</i>                                | 3,647,778            | 2,914,323            | 3,319,328            | 4,626,677            | 25.2%            | -12.2%       | -28.3%       | -7.6%                           | 733,455                    |
| <i>Pharmaceuticals</i>  | 7,461,812            | 5,569,465            | 7,444,263            | 6,918,417            | 34.0%            | -25.2%       | 7.6%         | 2.6%                            | 1,892,346                  |
| <i>Transportation Equipment</i>                                     | 2,441,072            | 2,360,593            | 2,206,036            | 2,490,796            | 3.4%             | 7.0%         | -11.4%       | -0.7%                           | 80,479                     |
| <i>Food &amp; Beverage Products</i>                                 | 4,410,756            | 4,466,365            | 4,188,597            | 4,166,121            | 7.7%             | 6.6%         | 0.5%         | 4.9%                            | 344,390                    |
| <i>Machinery, Electronic, and Other Electric Equipment</i>          | 2,925,912            | 2,360,790            | 2,351,207            | 2,611,972            | 23.9%            | 0.4%         | -10.0%       | 3.9%                            | 565,123                    |
| <i>Metal Manufacturing</i>  | 1,843,900            | 1,797,341            | 1,777,666            | 2,137,487            | 2.6%             | 1.1%         | -16.8%       | -4.8%                           | 46,560                     |
| <i>Miscellaneous Manufacturing</i>                                  | 7,206,772            | 6,424,602            | 5,786,749            | 6,372,241            | 12.2%            | 11.0%        | -9.2%        | 4.2%                            | 782,170                    |
| <b>Public Utilities</b>   | 3,606,577            | 3,354,103            | 3,268,029            | 3,400,041            | 7.5%             | 2.6%         | -3.9%        | 2.0%                            | 252,474                    |
| <b>Transportation and Warehousing</b>                               | 17,966,718           | 16,425,475           | 15,421,163           | 17,830,394           | 9.4%             | 6.5%         | -13.5%       | 0.3%                            | 1,541,243                  |
| <b>Telecommunication</b>  | 13,787,118           | 6,130,923            | 14,647,948           | 16,247,320           | 124.9%           | -58.1%       | -9.8%        | -5.3%                           | 7,656,194                  |
| <b>Publishing, Broadcasting, and Other Information</b>              | 7,171,910            | 6,084,880            | 7,332,709            | 7,051,107            | 17.9%            | -17.0%       | 4.0%         | 0.6%                            | 1,087,030                  |
| <b>Wholesale Trade</b>  | 11,235,174           | 10,570,526           | 9,825,255            | 10,927,538           | 6.3%             | 7.6%         | -10.1%       | 0.9%                            | 664,649                    |
| <b>Retail Trade</b>   | 36,174,489           | 26,884,437           | 24,489,761           | 27,209,169           | 34.6%            | 9.8%         | -10.0%       | 10.0%                           | 9,290,052                  |
| <b>Banking &amp; Credit Unions</b>                                  | 7,425,651            | 7,782,690            | 11,010,557           | 10,337,394           | -4.6%            | -29.3%       | 6.5%         | -10.4%                          | (357,040)                  |
| <b>Securities / Financial Investments</b>                           | 15,475,246           | 10,657,444           | 16,850,714           | 15,074,660           | 45.2%            | -36.8%       | 11.8%        | 0.9%                            | 4,817,802                  |
| <b>Insurance</b>  | 14,107,397           | 10,784,192           | 14,640,240           | 17,390,396           | 30.8%            | -26.3%       | -15.8%       | -6.7%                           | 3,323,204                  |
| <b>Real Estate, Rental and Leasing</b>                              | 7,897,268            | 6,650,812            | 6,788,634            | 7,932,515            | 18.7%            | -2.0%        | -14.4%       | -0.1%                           | 1,246,456                  |
| <b>Health and Social Services</b>                                   | 123,228,993          | 107,969,608          | 108,211,429          | 108,467,269          | 14.1%            | -0.2%        | -0.2%        | 4.3%                            | 15,259,385                 |
| <i>Hospitals</i>  | 60,086,498           | 51,875,943           | 53,801,786           | 53,338,819           | 15.8%            | -3.6%        | 0.9%         | 4.1%                            | 8,210,555                  |
| <i>Doctors, Dentists, and Other Health Practitioners</i>            | 12,477,288           | 11,697,899           | 9,542,410            | 11,976,811           | 6.7%             | 22.6%        | -20.3%       | 1.4%                            | 779,388                    |
| <i>Outpatient Care Centers and Other Health Services</i>            | 19,562,257           | 17,584,032           | 17,850,470           | 18,512,922           | 11.3%            | -1.5%        | -3.6%        | 1.9%                            | 1,978,226                  |
| <i>Nursing &amp; Personal Care Facilities</i>                       | 11,330,807           | 10,104,234           | 10,757,514           | 10,300,983           | 12.1%            | -6.1%        | 4.4%         | 3.2%                            | 1,226,572                  |
| <i>Social Services</i>  | 19,772,144           | 16,707,499           | 16,259,250           | 14,337,735           | 18.3%            | 2.8%         | 13.4%        | 11.3%                           | 3,064,644                  |
| <b>Education</b>  | 47,326,342           | 38,906,416           | 44,795,503           | 48,452,478           | 21.6%            | -13.1%       | -7.5%        | -0.8%                           | 8,419,927                  |
| <i>College and Universities</i>                                     | 35,008,648           | 28,737,763           | 33,687,438           | 37,266,834           | 21.8%            | -14.7%       | -9.6%        | -2.1%                           | 6,270,885                  |
| <i>Elementary, Secondary Schools (except public schools)</i>        | 8,638,644            | 7,208,490            | 7,810,598            | 7,689,235            | 19.8%            | -7.7%        | 1.6%         | 4.0%                            | 1,430,154                  |
| <i>Other Educational Services</i>                                   | 3,679,050            | 2,960,162            | 3,297,468            | 3,496,408            | 24.3%            | -10.2%       | -5.7%        | 1.7%                            | 718,888                    |
| <b>Professional Services</b>  | 71,099,801           | 48,700,430           | 55,873,180           | 58,047,157           | 46.0%            | -12.8%       | -3.7%        | 7.0%                            | 22,399,371                 |
| <i>Legal Services</i>   | 15,773,990           | 10,079,037           | 14,852,651           | 17,682,405           | 56.5%            | -32.1%       | -16.0%       | -3.7%                           | 5,694,952                  |
| <i>Management Consulting</i>  | 12,725,453           | 10,075,542           | 10,952,374           | 10,859,916           | 26.3%            | -8.0%        | 0.9%         | 5.4%                            | 2,649,912                  |
| <i>Engineering &amp; Architectural Services</i>                     | 6,571,200            | 5,334,141            | 6,567,896            | 6,614,649            | 23.2%            | -18.8%       | -0.7%        | -0.2%                           | 1,237,059                  |
| <i>Computer</i>   | 6,398,324            | 5,743,308            | 5,897,866            | 5,587,765            | 11.4%            | -2.6%        | 5.5%         | 4.6%                            | 655,016                    |
| <i>Accounting, Auditing, Bookkeeping</i>                            | 15,049,099           | 5,282,180            | 6,272,972            | 6,502,407            | 184.9%           | -15.8%       | -3.5%        | 32.3%                           | 9,766,919                  |
| <i>Advertising and Other Professional Services</i>                  | 14,581,734           | 12,186,222           | 11,329,421           | 10,800,014           | 19.7%            | 7.6%         | 4.9%         | 10.5%                           | 2,395,512                  |
| <b>Hotels</b>   | 3,012,129            | 1,800,569            | 1,332,035            | 3,195,205            | 67.3%            | 35.2%        | -58.3%       | -1.9%                           | 1,211,560                  |
| <b>Restaurants</b>  | 14,957,605           | 9,080,298            | 8,700,738            | 14,279,146           | 64.7%            | 4.4%         | -39.1%       | 1.6%                            | 5,877,307                  |
| <b>Sport Teams</b>  | 7,882,176            | 6,111,912            | 4,837,924            | 6,338,194            | 29.0%            | 26.3%        | -23.7%       | 7.5%                            | 1,770,264                  |
| <b>Arts, Entertainment, and Other Recreation</b>                    | 4,404,802            | 2,891,493            | 2,901,504            | 4,256,690            | 52.3%            | -0.3%        | -31.8%       | 1.1%                            | 1,513,308                  |
| <b>Other Sectors</b>  | 42,840,047           | 33,010,273           | 33,786,316           | 37,774,227           | 29.8%            | -2.3%        | -10.6%       | 4.3%                            | 9,829,774                  |
| <i>Membership Organizations</i>                                     | 9,925,080            | 7,618,319            | 9,772,438            | 9,950,532            | 30.3%            | -22.0%       | -1.8%        | -0.1%                           | 2,306,762                  |
| <i>Employment/Outsourcing Agencies</i>                              | 11,375,236           | 7,470,390            | 7,471,200            | 8,611,149            | 52.3%            | 0.0%         | -13.2%       | 9.7%                            | 3,904,847                  |
| <i>Security and Investigation Services</i>                          | 2,909,358            | 2,598,720            | 2,362,348            | 2,479,657            | 12.0%            | 10.0%        | -4.7%        | 5.5%                            | 310,637                    |
| <i>Services to Buildings</i>  | 3,190,425            | 2,892,626            | 2,565,606            | 2,902,450            | 10.3%            | 12.7%        | -11.6%       | 3.2%                            | 297,799                    |
| <i>Miscellaneous Sectors</i>  | 15,439,948           | 12,430,217           | 11,614,724           | 13,830,439           | 24.2%            | 7.0%         | -16.0%       | 3.7%                            | 3,009,730                  |
| <b>Government</b>   | 55,194,878           | 55,012,824           | 57,227,706           | 47,397,025           | 0.3%             | -3.9%        | 20.7%        | 5.2%                            | 182,054                    |
| <i>State Government (PA)</i>  | 3,334,939            | 3,242,124            | 3,348,570            | 3,573,944            | 2.9%             | -3.2%        | -6.3%        | -2.3%                           | 92,814                     |
| <i>City, School District, Local Quasi Govt.</i>                     | 33,000,820           | 31,262,655           | 29,834,277           | 32,949,290           | 5.6%             | 4.8%         | -9.5%        | 0.1%                            | 1,738,165                  |
| <i>Federal Government (includes US Post Office)</i>                 | 18,122,732           | 19,978,769           | 23,367,746           | 10,243,474           | -9.3%            | -14.5%       | 128.1%       | 20.9%                           | (1,856,037)                |
| <i>Other Governments</i>  | 736,387              | 529,276              | 677,114              | 630,316              | 39.1%            | -21.8%       | 7.4%         | 5.3%                            | 207,111                    |
| <b>Unclassified Accounts</b>  | 1,796,915            | 347,707              | 171,394              | 197,561              | 416.8%           | 102.9%       | -13.2%       | 108.7%                          | 1,449,208                  |
| <b>Total from Taxpayer Database (TIPS)</b>                          | <b>\$555,315,463</b> | <b>\$452,632,484</b> | <b>\$482,615,406</b> | <b>\$508,570,893</b> | <b>22.7%</b>     | <b>-6.2%</b> | <b>-5.1%</b> | <b>3.0%</b>                     | <b>\$102,682,979</b>       |
| <b>Total from City's Accounting System (FAMIS)</b>                  | <b>\$555,194,688</b> | <b>\$464,881,104</b> | <b>\$472,335,683</b> | <b>\$510,011,643</b> | <b>19.4%</b>     | <b>-1.6%</b> | <b>-7.4%</b> | <b>2.9%</b>                     | <b>\$90,313,584</b>        |