

Operations Transformation Fund: A Quick Overview

The Operations Transformation Fund (OTF) provides funding to cover the initial costs of projects that reimagine and transform City operations. Funded projects focus on supporting efficient and equitable services to Philadelphia residents. The OTF is in the process of distributing \$9.7 million over fiscal years 2022 and 2023.

Fall 2021: First Funding Cycle

**57**

ideas submitted in first-ever
round of OTF grant funding

\$4.7 M

in grant funds awarded to
11 projects sponsored by
20 City departments

**21**

project team members received
technical assistance from CAO to
implement OTF projects

\$65,000

to compensate residents with lived
experience for informing project design

**3**

projects focused directly on making
the City's workforce more diverse

4

projects providing language access
and other access needs

Spring 2022: Second Funding Cycle (In Progress)

**92**

City employees provided feedback to
inform spring 2022 funding cycle

90

City employees engaged through
information sessions

**48**

ideas submitted by
32 departments

**26**

teams invited to pitch their proposals

\$5 M

in grant funds will be awarded

The OTF is administered and managed by the Office of the Chief Administrative Officer (CAO).

The Office of the CAO leads an OTF board and advisory committee—which includes leadership and representatives across several departments—that reviews project submissions.

Learn more about the OTF and its funded projects at phila.gov/otf.