

VARE RECREATION CENTER



AS OF
JULY 31,
2022

Vare Recreation Center
groundbreaking



Rebuild
PHILADELPHIA

MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV

BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - **10** completed sites
 - **37** sites with a first fix completed or underway***
 - **10** sites under or preparing for construction
 - **35** sites in public engagement and design
- **\$268.7** million in committed or expended funds*

WORKFORCE DEVELOPMENT

- **70** Philadelphians graduated from Rebuild Workforce Development training program pursuing a career in construction
- Cohort demographics: **28% women; 96% people of color**
- **68.8%** of active program graduates accepted into union apprenticeships or full-time work
- Rebuild program graduates in **7 union trades**.

DIVERSE BUSINESS SUPPORTS

- **48** businesses approved for the Rebuild Emerging Vendors Program
- **157** businesses enrolled in or graduated from Rebuild Ready Small Business Support Program
- **62.9%** of committed contract dollars awarded to diverse businesses **
 - **37.5%** awarded to MBEs **
 - **25.4%** awarded to WBEs **
- **45.9%** of total hours worked to date by women and people of color

*Includes all Rebuild costs, including costs for operating and diversity efforts

**On Rebuild initiated professional services and construction contracts.

***A first fix entails Rebuild initiating improvements to a part of the site to keep it operable ahead of the full project.

REBUILD PROJECTS
DELIVERED

10

COMPLETE

—

70

GRADUATES

OF WORKFORCE
DEVELOPMENT TRAINING
PURSUING CONSTRUCTION
CAREERS

—

157

BUSINESSES

ENROLLED OR GRADUATED
FROM BUSINESS SUPPORT
PROGRAMS

ENGAGEMENT & DESIGN



Community Engagement event at Blanche A. Nixon Library



Community Engagement event at Cobbs Creek Recreation Center



Community Engagement event at FJ Myers Recreation Center

Rebuild is actively engaging with communities at 28 different sites. The Rebuild process engages the community and empowers their voice during the design of improvements. While these community-led designs are underway, Rebuild also takes care of immediate needs with interim improvements. Rebuild dollars have created renewed playgrounds, sidewalks, windows, lighting, roof replacements, spray grounds, fields and more.

Rebuild continues to work with residents and staff to plan safe (either socially distant or virtual) community engagement events for residents to engage with the Rebuild project in their neighborhood.

Rebuild and Project Users (non-profit partners) continued engagement activities with activities such as:

- Stakeholder conversations or Pop-up outreach for Carousel House, Vare Rec center, Kingessing Library, Cherashore Rec Center, Parkside Evans-Edgely, Rivera Recreation Center, Mc Veigh Recreation Center, Paschalville Library, FJ Myers Recreation Center and Piccoli Playground
- More formal public meetings and open house events for design feedback were hosted at Lawncrest Recreation Center, Cobbs Creek / Johnny Sample Recreation Center, Blanche Nixon Library, McVeigh Recreation Center, and FJ Myers Recreation Center.

CONSTRUCTION UPDATES



Fishtown Pool



Capitolo Playground (Fields)

Complete and First Fixes

- ✓ 8th & Diamond Playground
- ✓ Hayes Playground
- ✓ Gifford Playground
- ✓ Parkside Evans Practice Fields
- ✓ Hancock Playground
- ✓ Moss Playground
- ✓ Fishtown Pool
- ✓ Martin L. King Jr Rec. Center Roof
- ✓ Francis J. Myers Athletic Courts
- ✓ Nicetown Tioga Library Roof
- ✓ Disston Recreation Center
- ✓ East Poplar Playground
- ✓ Miles Mack Playground
- ✓ Kingsessing Recreation Center Temporary Sprayground
- ✓ Cobbs Creek Recreation Center Sanitary Pipe
- ✓ 8th & Diamond roof
- ✓ Fishtown Hockey Roof
- ✓ Capitolo Playground (Fields)
- ✓ Wynnfield Library Plumbing
- ✓ Lawncrest Recreation Center Pool Improvements
- ✓ Ziehler Playground Canopy Removal

Under Construction

REBUILD SITES

- ✓ Nelson Playground
- ✓ Rivera Recreation and Mann Older Adult Center
- ✓ Powers Park
- ✓ Olney Recreation Center
- ✓ Frank Glavin Playground
- ✓ Heitzman Recreation Center
- ✓ Waterloo Playground
- ✓ Chew Playground
- ✓ West Oak Lane Library
- ✓ Vare Recreation Center

FIRST FIXES

- ✓ Pelbano Recreation Center Roof
- ✓ Ziehler Playground

Preparing for Construction

REBUILD SITES

- ✓ Fotteral Square
- ✓ Cobbs Creek Community Environmental Center
- ✓ Kingsessing Library

FIRST FIXES

- ✓ Fishtown Hockey Drainage Improvements
- ✓ Disston Recreation Center Building Improvements
- ✓ Cobbs Creek Playground

FINANCE UPDATES

FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through the present, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - PRESENT AS OF 7/31/22 (\$M)

	CURRENT FUNDING	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$87	\$153-\$188	\$240-275
CITY GO CAPITAL FUNDS	\$26	\$22	\$48
WILLIAM PENN FOUNDATION GRANT	\$43	\$47-\$57	\$90-\$100
OTHER EXECUTED* GRANTS	\$25	\$10	\$35
TOTAL	\$181	\$232-277	\$413-458

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED AND EXPENDED FUNDS

While construction was mandated to stop during the peak of the COVID shutdowns, construction pace continues to progress. To date, total Rebuild expenditures are \$64.9M; which represents an increase of \$6.8M from the April '22/May '22 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AS OF 7/31/22 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$205.8	\$0.2	\$1.7	\$207.7
CITY CAPITAL PROJECT	\$19.6	\$4.6	\$2.0	\$26.2
PRA PROJECTS	\$17.3	\$0.1	\$0.7	\$18.1
PROJECT MANAGEMENT	\$8.6	\$0.0	\$0.2	\$8.8
DIVERSITY AND INCLUSION	\$1.6	\$0.0	\$4.4	\$6.0
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$9.3	\$9.3
TOTAL	\$252.9	\$4.9	\$18.3	\$276.1

**The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

PARTICIPATION

DATA UPDATED ON 7/31/22

CONTRACT PARTICIPATION

Rebuild continues to aggressively work toward meeting ambitious goals for contracting with minority and women-owned firms. As shown in the charts below, **Commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts) are meeting all of Rebuild's goals.** Rebuild expects spending will align with contract commitments as projects advance.



WORKFORCE PARTICIPATION

With dozens of sites in community engagement and design, the stage is set for Rebuild to set new heights on workforce inclusion once these sites move into construction. Forty-four percent of journey-person-level work hours have been completed by people of color, near its minority goal. For specific ethnicities, Rebuild is meeting the goal for work hours by Hispanic journey-persons, though is under for African-American and Asian. Rebuild continues to focus its outreach efforts and diversity policies to meet these goals and inclusion goals for women.

WORKFORCE DEVELOPMENT

With over 65% apprenticeship placement and rising for graduates to date, the Workforce Development Program has demonstrated the potency of the Rebuild model. Enabled by a network of partnerships created between the City, Unions, contractors, and nonprofit partners, dozens of women and people of color have capitalized on their interest and aptitude for construction and found a pathway toward a career in the field.

Rebuild has completed 7 total workforce development skilled trades programs with the most recent program being the Masonry Academy (June 2022). Rebuild has graduated 70 participants across the 7 workforce development programs.

Coordination continues between Rebuild, training providers, and the unions to ensure trainees pass union tests and become registered apprentices, especially for more recent cohorts. Many who have already achieved this status with the union are paired with contractors and working as full-fledged apprentices.

Planning is underway for additional skilled trades programs to launch in spring '23.

BUSINESS SUPPORTS

Since its inception in May 2019, 109 local small business owners have enrolled in or completed Rebuild Ready, a free business development program for diverse design and construction firms with interest in working on Rebuild projects.

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.



PROJECT UPDATES

REBUILD FLAGSHIP PROJECTS

The status of Rebuild's main renovation at each site

Council District	Site	Flagship Project Status
1	Capitolo Playground	Complete
1	Cohocksink Recreation Center	Public Engagement and Design
1	Harrowgate Park	Pending
1	Heitzman Recreation Center	Construction
1	Murphy Recreation Center	Public Engagement and Design
1	Powers Park	Construction
1	Richmond Library	Stakeholder Engagement
1	Trenton & Auburn Playground	Pending

Council District	Site	Flagship Project Status
2	Chew Playground	Construction
2	Francis J. Myers Recreation Center	Public Engagement and Design
2	James Finnegan Playground	Stakeholder Engagement
2	Marian Anderson Recreation Center	Pending
2	Paschalville Library	Public Engagement and Design
2	Vare Recreation Center	Construction

Council District	Site	Flagship Project Status
3	Blanche A. Nixon Library	Public Engagement and Design
3	Cobbs Creek Environmental Center	Public Engagement and Design
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Public Engagement and Design
3	Kingsessing Library	Public Engagement and Design
3	Malcolm X Memorial Park	Stakeholder Engagement
3	Kingsessing Recreation Center	Public Engagement and Design
3	Miles Mack Playground	Complete
3	West Mill Creek Playground	Stakeholder Engagement

PROJECT UPDATES

Council District	Site	Flagship Project Status
4	Al Pearlman Sports Complex	Public Engagement and Design
4	Carousel House	Public Engagement and Design
4	Carroll Park	Pending
4	Haverford Library	Pending
4	John C. Anderson Cultural Center	Stakeholder Engagement
4	Mander Playground	Pending
4	Parkside Fields Game	Public Engagement and Design
4	Parkside Fields Practice	Complete
4	Shepard Recreation Center	Public Engagement and Design
4	Wynnefield Library	Stakeholder Engagement

Council District	Site	Flagship Project Status
5	8th & Diamond Playground	Complete
5	Athletic Recreation Center	Pending
5	Cecil B Moore Library	Stakeholder Engagement
5	Cecil B. Moore Recreation Center	Public Engagement and Design
5	East Poplar Playground	Complete
5	Fishtown Library	Pending
5	Fishtown Recreation Center	Pending
5	Fotteral Square	Pre-Construction
5	Hancock Playground	Complete
5	Martin Luther King Jr. Recreation Center	Pending

Council District	Site	Flagship Project Status
6	Disston Recreation Center	Complete
6	Pleasant Hill Park	Pending
6	Frank Glavin Playground	Construction
6	Moss Playground	Complete
6	Russo Park Playground	Public Engagement and Design
6	Vogt Recreation Center	Stakeholder Engagement

PROJECT UPDATES

Council District	Site	Flagship Project Status
7	McPherson Square Library	On Hold
7	McPherson Square Park	On Hold
7	McVeigh Recreation Center	Public Engagement and Design
7	Nelson Playground	Construction
7	Piccoli Playground	Public Engagement and Design
7	Rivera Recreation Center	Construction
7	Waterloo Playground	Construction

Council District	Site	Flagship Project Status
8	Barrett Playground	Public Engagement and Design
8	Belfield Recreation Center	Pending
8	Happy Hollow Recreation Center	Pending
8	Jerome Brown Playground	Stakeholder Engagement
8	Nicetown-Tioga Library	Pending
8	Panati Playground	Public Engagement and Design
8	Vernon Park	Public Engagement and Design

Council District	Site	Flagship Project Status
9	Cherashore Playground	Public Engagement and Design
9	Lawncrest Library	Public Engagement and Design
9	Lawncrest Recreation Center	Public Engagement and Design
9	Olney Recreation Center	Construction
9	West Oak Lane Library	Stakeholder Engagement
9	Ziehler Playground	Public Engagement and Design

Council District	Site	Flagship Project Status
10	Fox Chase Recreation Center	Pending
10	Gifford Playground	Complete
10	Hayes Playground	Complete
10	Pelbano Recreation Center	Public Engagement and Design

PROJECT UPDATES

REBUILD FIRST FIXES

The status of one or more emergency fix or preliminary improvement Rebuild has underway in advance of its flagship project to keep communities sites accessible to communities

Council District	Site	Status of at least one First Fix
5	8th & Diamond Playground	Complete
8	Belfield Recreation Center	Complete
3	Blanche A. Nixon Library	Complete
1	Capitolo Playground	Complete
5	Cecil B Moore Library	Complete
5	Cecil B. Moore Recreation Center	Complete
2	Chew Playground	Complete
3	Cobbs Creek Environmental Center	Pre-Construction
6	Disston Recreation Center	Pre-Construction
5	East Poplar Playground	Complete
5	Fishtown Library	Complete
5	Fishtown Recreation Center	Complete
2	Francis J. Myers Recreation Center	Complete
6	Frank Glavin Playground	Complete
10	Gifford Playground	Pre-Design
8	Happy Hollow Recreation Center	Complete
10	Hayes Playground	Complete
4	John C. Anderson Cultural Center	Complete
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Complete
3	Kingsessing Library	Complete
3	Kingsessing Recreation Center	Complete
9	Lawncrest Recreation Center	Complete
5	Martin Luther King Jr. Recreation Center	Complete
3	Miles Mack Playground	Complete
6	Moss Playground	Complete
1	Murphy Recreation Center	Complete
7	Nelson Playground	Complete
8	Nicetown-Tioga Library	Complete
4	Parkside Fields Practice	Complete
10	Pelbano Recreation Center	Construction
1	Powers Park	Complete
9	Trenton & Auburn Playground	Complete
8	Vernon Park	Complete
3	West Mill Creek Playground	Complete
9	West Oak Lane Library	Construction
4	Wynnefield Library	Complete
9	Ziehler Playground	Construction

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

REBUILD CONTRACT PARTICIPATION

As of 7/31/2022 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Design Services	100%	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
8th & Diamond Playground - Asbestos Abatement	99%	\$12,465.48	\$12,465.48	\$12,319.04	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
8th & Diamond Playground - Air Monitoring	84%	\$4,666.50	\$4,666.50	\$3,916.02	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
John C. Anderson Cultural Center - Stair Assessment	0%	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$1,200.00	100.0%	\$0.00	0.0%
John C. Anderson Cultural Center - Site and Building Assessment and Design	25%	\$185,291.00	\$185,291.00	\$46,343.75	\$52,900.00	28.5%	\$20,500.00	44.2%	\$43,610.00	23.5%	\$12,308.75	26.6%
Barrett Playground - Site and Recreation Center Improvements	35%	\$1,713,199.00	\$779,104.00	\$397,228.03	\$283,042.97	36.3%	\$166,185.00	41.8%	\$308,614.20	39.6%	\$128,396.20	32.3%
Belfield Recreation Center - Site & Building Assessment	100%	\$90,245.00	\$90,245.00	\$90,245.00	\$46,950.00	52.0%	\$46,950.00	52.0%	\$39,695.00	44.0%	\$39,695.00	44.0%
Malcolm X Memorial Park - Design Services	0%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.7%	\$0.00	0.0%	\$82,715.00	53.2%	\$0.00	0.0%
Capitolo Playground - Fields - Design	75%	\$142,748.00	\$142,748.00	\$106,675.99	\$111,741.00	78.3%	\$94,015.17	88.1%	\$0.00	0.0%	\$0.00	0.0%
Capitolo Playground - Building Renovation - Design	100%	\$21,244.00	\$21,244.00	\$21,244.00	\$8,131.50	38.3%	\$8,131.50	38.3%	\$762.50	3.6%	\$762.50	3.6%
Capitolo Playground - Community Engagement	100%	\$13,898.51	\$13,898.51	\$13,898.51	\$12,978.51	93.4%	\$12,978.51	93.4%	\$0.00	0.0%	\$0.00	0.0%
Carousel House - Site and Building Improvement	20%	\$232,544.00	\$232,544.00	\$47,203.75	\$40,179.00	17.3%	\$0.00	0.0%	\$28,025.00	12.1%	\$3,975.00	8.4%
Carousel House - Land Survey	0%	\$53,603.00	\$53,353.00	\$0.00	\$36,853.00	69.1%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Carousel House - CE	30%	\$146,790.00	\$146,790.00	\$44,608.67	\$115,790.00	78.9%	\$38,758.35	86.9%	\$0.00	0.0%	\$0.00	0.0%
Carousel House - Phase I Environmental	0%	\$7,627.00	\$7,627.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cherashore Playground - Site and Recreation Center Improvements	6%	\$865,120.00	\$412,120.00	\$0.00	\$112,800.00	27.4%	\$0.00	0.0%	\$205,820.00	49.9%	\$0.00	0.0%
Cherashore Playground - Site and Building Assessment	99%	\$46,140.00	\$46,140.00	\$45,850.00	\$42,950.00	93.1%	\$42,950.00	93.7%	\$3,190.00	6.9%	\$2,900.00	6.3%
Chew Playground - Fields Renovation - Design	76%	\$12,200.00	\$12,200.00	\$9,325.57	\$0.00	0.0%	\$0.00	0.0%	\$12,200.00	100.0%	\$9,325.57	100.0%
Chew Playground - Field Renovation Design	44%	\$270,903.00	\$270,903.00	\$119,718.81	\$0.00	0.0%	\$0.00	0.0%	\$270,903.00	100.0%	\$119,718.81	100.0%
Chew Playground - EOP Monitor	0%	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	100.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cohocksink Recreation Center - Site and Recreation Center Improvements	27%	\$714,500.00	\$445,845.00	\$161,819.90	\$82,343.35	18.5%	\$33,072.10	20.4%	\$198,998.58	44.6%	\$69,963.78	43.2%
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.2%	\$4,219.25	7.2%	\$54,489.75	92.8%	\$54,489.75	92.8%
Disston Recreation Center - Playground & Site Renovation - Construction	98%	\$57,352.68	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Disston Recreation Center - Recreation Center Upgrades - Design	61%	\$266,727.00	\$265,127.00	\$162,280.75	\$80,593.00	30.4%	\$16,355.25	10.1%	\$159,874.00	60.3%	\$124,435.50	76.7%
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
East Poplar Playground - Playground Renovation - Construction	100%	\$90,776.77	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
East Poplar Playground - Playground-PPR, Ground Recon	75%	\$31,570.00	\$31,570.00	\$23,677.50	\$9,400.00	29.8%	\$7,050.00	29.8%	\$22,170.00	70.2%	\$16,627.50	70.2%
East Poplar Playground - Playground Renovation - EOP Monitor	100%	\$52,470.00	\$52,470.00	\$52,470.00	\$52,470.00	100.0%	\$52,470.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
James Finnegan Playground - Site and Building Improvements	0%	\$2,074,623.21	\$696,690.00	\$0.00	\$388,450.00	55.8%	\$0.00	0.0%	\$243,440.00	34.9%	\$0.00	0.0%
Fishtown Recreation Center - Pool- Special Inspections	100%	\$53,645.40	\$53,645.40	\$53,645.40	\$38,095.40	71.0%	\$38,095.40	71.0%	\$15,550.00	29.0%	\$15,550.00	29.0%
Fishtown Recreation Center - Hockey Drainage- Design	78%	\$47,543.80	\$47,543.80	\$37,280.05	\$43,743.80	92.0%	\$34,980.05	93.8%	\$0.00	0.0%	\$0.00	0.0%
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	100%	\$83,250.00	\$83,250.00	\$83,250.00	\$70,250.00	84.4%	\$70,250.00	84.4%	\$13,000.00	15.6%	\$13,000.00	15.6%
Fotteral Square - Landscape Architecture	33%	\$126,820.00	\$126,820.00	\$42,003.49	\$43,800.00	34.5%	\$13,700.00	32.6%	\$75,380.00	59.4%	\$24,963.49	59.4%
Fotteral Square - Community Engagement	79%	\$33,464.00	\$33,464.00	\$26,352.42	\$25,214.00	75.3%	\$24,627.42	93.5%	\$0.00	0.0%	\$0.00	0.0%
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.4%	\$5,025.00	19.7%	\$20,826.00	80.6%	\$20,543.22	80.3%
Frank Glavin Playground - Playground and Recreation Center Improvements	57%	\$440,483.00	\$165,041.89	\$136,742.14	\$54,670.00	33.1%	\$50,417.50	36.9%	\$31,796.89	19.3%	\$29,759.64	21.8%
Glavin Playground - EOP Monitor - Armand Resources Group	0%	\$37,557.57	\$37,557.57	\$0.00	\$34,337.57	91.4%	\$0.00	0.0%	\$3,220.00	8.6%	\$0.00	0.0%
Frank Glavin Playground - Indoor Air Sampling	76%	\$5,267.00	\$5,267.00	\$3,999.00	\$0.00	0.0%	\$0.00	0.0%	\$2,999.00	56.9%	\$2,999.00	75.0%
Hancock Playground - Playground Renovation - EOP Monitor	80%	\$24,738.06	\$24,738.06	\$19,754.80	\$0.00	0.0%	\$0.00	0.0%	\$24,738.06	100.0%	\$19,754.80	100.0%
Heitzman Recreation Center - Playground and Recreation Center Improvements	55%	\$757,266.57	\$326,595.18	\$254,701.60	\$187,828.00	57.5%	\$158,583.30	62.3%	\$98,826.00	30.3%	\$77,449.50	30.4%
Heitzman Recreation Center - EOP Monitoring	9%	\$54,641.00	\$54,641.00	\$4,921.90	\$3,172.40	5.8%	\$250.00	5.1%	\$51,468.60	94.2%	\$4,671.90	94.9%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	45%	\$1,434,734.94	\$487,900.00	\$259,163.93	\$0.00	0.0%	\$0.00	0.0%	\$179,785.00	36.8%	\$107,272.08	41.4%
Rivera - Retaining Wall Structural Evaluation	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.0%	\$0.00	0.0%	\$2,970.00	100.0%	\$2,673.00	100.0%
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	80%	\$221,290.00	\$221,290.00	\$177,032.00	\$50,400.00	22.8%	\$9,328.75	5.3%	\$170,890.00	77.2%	\$167,703.25	94.7%
Jerome Brown Playground - Site and Building Assessment	93%	\$76,375.50	\$76,375.50	\$71,123.00	\$39,050.00	51.1%	\$37,962.50	53.4%	\$28,944.50	37.9%	\$27,339.50	38.4%
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	100%	\$60,955.00	\$60,955.00	\$60,955.00	\$3,975.00	6.5%	\$3,975.00	6.5%	\$42,940.00	70.4%	\$42,940.00	70.4%
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promatech	36%	\$41,425.72	\$41,425.72	\$14,845.91	\$7,600.00	18.3%	\$2,161.25	14.6%	\$33,825.72	81.7%	\$12,684.66	85.4%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Kingessing Recreation Center - Site and Recreation Center Improvements	83%	\$242,197.00	\$242,197.00	\$200,546.00	\$93,811.00	38.7%	\$67,310.00	33.6%	\$73,120.00	30.2%	\$72,120.00	36.0%
Kingessing Recreation Center - Site and Building Assessment	98%	\$21,181.50	\$21,181.50	\$20,681.50	\$11,381.50	53.7%	\$11,381.50	55.0%	\$0.00	0.0%	\$0.00	0.0%
Kingessing Recreation Center - Community Engagement	70%	\$43,919.00	\$43,919.00	\$30,726.14	\$23,970.08	54.6%	\$23,970.08	78.0%	\$12,087.50	27.5%	\$3,272.93	10.7%
Lawncrest Recreation Center - Site and Recreation Improvements	20%	\$2,760,320.14	\$1,392,717.14	\$331,632.33	\$768,642.18	55.2%	\$189,931.33	57.3%	\$406,124.00	29.2%	\$104,026.70	31.4%
Mander Playground - Community Capacity Builders	0%	\$40,918.50	\$40,918.50	\$0.00	\$35,718.50	87.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Miles Mack Playground - Site and Building - Construction Administration	84%	\$86,350.00	\$86,350.00	\$72,343.25	\$0.00	0.0%	\$0.00	0.0%	\$71,350.00	82.6%	\$57,350.00	79.3%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	100%	\$31,526.00	\$31,526.00	\$31,494.68	\$5,476.70	17.4%	\$5,476.70	17.4%	\$26,049.30	82.6%	\$26,017.98	82.6%
McVeigh Recreation Center - Site and Recreation Center Improvements	1%	\$2,036,030.00	\$959,720.00	\$5,480.00	\$581,160.00	60.6%	\$5,480.00	100.0%	\$206,730.00	21.5%	\$0.00	0.0%
McVeigh Recreation Center - Site and Building Assessment	97%	\$30,265.00	\$30,265.00	\$29,265.00	\$13,265.00	43.8%	\$13,265.00	45.3%	\$0.00	0.0%	\$0.00	0.0%
Murphy Recreation Center - Building & Site Improvements - Design	19%	\$494,823.00	\$494,823.00	\$93,078.36	\$193,905.00	39.2%	\$35,891.00	38.6%	\$31,102.00	6.3%	\$0.00	0.0%
Murphy Recreation Center - Community Engagement	63%	\$33,693.00	\$33,693.00	\$21,257.08	\$16,362.08	48.6%	\$13,393.00	63.0%	\$0.00	0.0%	\$0.00	0.0%
Francis J. Myers Recreation Center - Site and Recreation Center Improvements Design	24%	\$1,540,026.00	\$1,512,234.00	\$364,907.37	\$559,584.00	37.0%	\$104,133.00	28.5%	\$194,710.00	12.9%	\$65,581.50	18.0%
Francis J. Myers Recreation Center - Basketball & Mini Pitch Design	100%	\$19,375.00	\$19,375.00	\$19,375.00	\$0.00	0.0%	\$0.00	0.0%	\$19,375.00	100.0%	\$19,375.00	100.0%
Francis J. Myers Recreation Center - Inlet Clearing	100%	\$15,881.23	\$12,975.00	\$12,975.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Francis J. Myers Recreation Center - Community Engagement	10%	\$202,794.00	\$202,794.00	\$19,311.50	\$112,464.00	55.5%	\$15,884.00	82.3%	\$57,000.00	28.1%	\$2,750.00	14.2%
Francis J. Myers Recreation Center - EOP Monitoring - Promatech	39%	\$14,834.10	\$14,834.10	\$5,757.03	\$4,085.00	27.5%	\$142.50	2.5%	\$10,749.10	72.5%	\$5,614.53	97.5%
Nelson Playground - Special Inspections	74%	\$22,884.00	\$22,884.00	\$16,889.10	\$22,884.00	100.0%	\$16,889.10	100.0%	\$0.00	0.0%	\$0.00	0.0%
Nelson Playground - EOP Monitoring - Promatech	70%	\$31,475.32	\$31,475.32	\$22,187.50	\$8,740.00	27.8%	\$1,947.50	8.8%	\$22,735.32	72.2%	\$20,240.00	91.2%
Nelson Playground - CE	0%	\$9,640.00	\$3,990.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Olney Recreation Center - Site and Recreation Center Improvements	55%	\$2,965,786.79	\$1,527,815.00	\$1,045,308.86	\$508,058.00	33.3%	\$374,733.63	35.8%	\$463,400.00	30.3%	\$389,136.10	37.2%
Olney Recreation Center - EOP Monitoring	0%	\$245,235.80	\$245,235.80	\$0.00	\$29,416.80	12.0%	\$0.00	0.0%	\$215,819.00	88.0%	\$0.00	0.0%
Olney Recreation Center - Environmental resource survey	0%	\$3,997.65	\$3,997.65	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Panati Playground - Project Planning	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Panati Playground - Asbestos-Lead Paint Survey	0%	\$12,076.00	\$12,076.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Al Pearلمان Sports Complex - Design	0%	\$83,050.00	\$81,550.00	\$0.00	\$62,250.00	76.3%	\$0.00	0.0%	\$5,000.00	6.1%	\$0.00	0.0%
Piccoli Playground - Site and Building Improvements	9%	\$724,429.00	\$381,129.00	\$46,747.50	\$112,105.50	29.4%	\$20,775.50	44.4%	\$182,572.00	47.9%	\$20,722.00	44.3%
Piccoli Playground - Site and Building Assessment	96%	\$25,650.00	\$25,650.00	\$24,650.00	\$9,450.00	36.8%	\$9,450.00	38.3%	\$0.00	0.0%	\$0.00	0.0%
Pelbano Recreation Center - Roof - Design	75%	\$168,832.00	\$168,832.00	\$126,722.75	\$59,604.00	35.3%	\$33,100.25	26.1%	\$87,998.00	52.1%	\$81,017.50	63.9%
Pelbano Rec Center - Special Inspection	28%	\$21,700.00	\$21,700.00	\$6,000.00	\$21,700.00	100.0%	\$6,000.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Pelbano Recreation Center - Playground - Design	0%	\$180,780.00	\$150,780.00	\$0.00	\$55,175.00	36.6%	\$0.00	0.0%	\$84,385.00	56.0%	\$0.00	0.0%
Pelbano Recreation Center - Community Engagement	61%	\$21,064.00	\$21,064.00	\$12,921.97	\$12,014.00	57.0%	\$8,646.97	66.9%	\$0.00	0.0%	\$0.00	0.0%
Pelbano Playground - EOP Monitoring	0%	\$43,330.28	\$43,330.28	\$0.00	\$43,330.28	100.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Russo Park Playground - Site Renovations - Design	45%	\$221,376.20	\$221,376.20	\$100,525.04	\$111,381.20	50.3%	\$55,530.04	55.2%	\$102,355.00	46.2%	\$37,355.00	37.2%
Russo Park Playground - COVID-19 Community Engagement	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.8%	\$17,926.00	52.9%	\$8,050.00	23.6%	\$8,050.00	23.7%
Shepard Recreation Center - Site and Recreation Center Improvements	32%	\$2,256,077.08	\$1,042,997.08	\$456,573.77	\$345,977.50	33.2%	\$121,730.00	26.7%	\$285,525.00	27.4%	\$146,982.38	32.2%
Vare Recreation Center - Site and Recreation Center Improvements	34%	\$3,139,880.00	\$1,374,833.00	\$554,415.11	\$465,910.00	33.9%	\$195,234.11	35.2%	\$233,523.00	17.0%	\$123,824.72	22.3%
Vare Recreation Center - EOP Monitoring	0%	\$209,977.00	\$209,977.00	\$0.00	\$166,777.00	79.4%	\$0.00	0.0%	\$43,200.00	20.6%	\$0.00	0.0%
Vogt Recreation Center - Site and Building Improvements	1%	\$1,350,086.00	\$639,936.00	\$10,341.00	\$173,620.00	27.1%	\$4,995.00	48.3%	\$251,800.00	39.3%	\$5,346.00	51.7%
Waterloo Playground - Playground Renovation - EOP Monitor	100%	\$35,286.00	\$35,286.00	\$35,286.00	\$4,180.00	11.8%	\$4,180.00	11.8%	\$31,106.00	88.2%	\$31,106.00	88.2%
West Mill Creek Playground - Master Plan	20%	\$82,500.00	\$79,660.00	\$16,891.00	\$16,725.00	21.0%	\$0.00	0.0%	\$45,355.00	56.9%	\$16,291.00	96.4%
Ziehler Playground - Site Improvements- Design	78%	\$430,410.00	\$430,410.00	\$336,392.59	\$143,940.00	33.4%	\$116,563.24	34.7%	\$258,950.00	60.2%	\$194,109.35	57.7%
Parkside Fields Game - Edgely CE	0%	\$89,305.00	\$66,420.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$33,000.00	49.7%	\$0.00	0.0%
Parkside Fields Game - Site Design	11%	\$555,150.00	\$501,025.00	\$61,675.00	\$175,450.00	35.0%	\$33,500.00	54.3%	\$224,245.00	44.8%	\$23,185.00	37.6%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	48%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Parkside Fields Practice - Phase I Wetlands Review	0%	\$9,572.00	\$9,572.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	1%	\$2,558,218.10	\$1,088,218.10	\$20,250.00	\$418,075.84	38.4%	\$20,250.00	100.0%	\$325,705.80	29.9%	\$0.00	0.0%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Building Assessment	97%	\$35,203.00	\$35,203.00	\$34,203.00	\$17,203.00	48.9%	\$17,203.00	50.3%	\$0.00	0.0%	\$0.00	0.0%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Design	46%	\$51,394.00	\$51,394.00	\$23,511.00	\$0.00	0.0%	\$0.00	0.0%	\$51,394.00	100.0%	\$23,511.00	100.0%
Johnny Sample (Cobbs Creek) Park & Recreation Center - UHW Inventory	0%	\$7,645.00	\$7,645.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	3%	\$1,757,562.00	\$714,920.00	\$33,960.80	\$279,968.00	39.2%	\$33,960.80	100.0%	\$84,992.00	11.9%	\$0.00	0.0%
Cecil B. Moore Recreation Center - Site & Building Assessment	100%	\$49,593.00	\$49,593.00	\$49,593.00	\$16,893.00	34.1%	\$16,893.00	34.1%	\$0.00	0.0%	\$0.00	0.0%
Cobbs Creek Environmental Center - Site and Building Improvements	0%	\$161,529.60	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Cobbs Creek Environmental Center - Playground Design	27%	\$74,200.00	\$74,200.00	\$20,100.00	\$20,100.00	27.1%	\$7,600.00	37.8%	\$0.00	0.0%	\$0.00	0.0%
Cobbs Creek Environmental Center - PG Design Documentation by KSE	69%	\$20,000.00	\$20,000.00	\$13,815.00	\$20,000.00	100.0%	\$13,815.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Cobbs Creek Environmental Center - Community Engagement	0%	\$22,383.00	\$22,383.00	\$0.00	\$11,950.00	53.4%	\$0.00	0.0%	\$1,920.00	8.6%	\$0.00	0.0%
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.0%	\$28,390.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Blanche A. Nixon Library - Site and Library Improvements	15%	\$1,537,650.00	\$813,414.00	\$182,808.00	\$525,280.00	64.6%	\$113,795.00	62.2%	\$234,084.00	28.8%	\$42,763.00	23.4%
Cecil B Moore Library - Site and Building Assessment	100%	\$24,190.00	\$24,190.00	\$24,190.00	\$18,890.00	78.1%	\$18,890.00	78.1%	\$0.00	0.0%	\$0.00	0.0%
Haverford Library - Site & Building Assessment and Design	100%	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	100.0%	\$26,400.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Haverford Library - Mechanical Assessment Review	100%	\$9,430.00	\$9,430.00	\$9,430.00	\$430.00	4.6%	\$430.00	4.6%	\$0.00	0.0%	\$0.00	0.0%
Kingessing Library - Site and Building Assessment	98%	\$20,287.50	\$20,287.50	\$19,787.50	\$10,487.50	51.7%	\$10,487.50	53.0%	\$0.00	0.0%	\$0.00	0.0%
Kingessing Library - Co-Located Improvements - Design	20%	\$531,755.00	\$531,755.00	\$104,719.00	\$214,010.00	40.2%	\$44,875.00	42.9%	\$107,101.00	20.1%	\$19,900.00	19.0%
Kingessing Library - Community Engagement	66%	\$43,919.00	\$43,919.00	\$28,964.90	\$31,566.50	71.9%	\$25,481.78	88.0%	\$3,775.00	8.6%	\$0.00	0.0%
Lawncrest Library - Library Renovation	23%	\$828,284.15	\$485,625.15	\$126,297.80	\$238,764.19	49.2%	\$60,727.84	48.1%	\$116,278.00	23.9%	\$40,063.00	31.7%
McPherson Square Library - Library Renovation	9%	\$2,430,914.00	\$1,026,711.00	\$107,481.00	\$731,544.70	71.3%	\$66,400.00	61.8%	\$243,109.00	23.7%	\$37,221.00	34.6%
Nicetown-Tioga Library - EOP Monitor	13%	\$9,416.98	\$9,416.98	\$1,178.36	\$3,040.00	32.3%	\$0.00	0.0%	\$6,376.98	67.7%	\$1,178.36	100.0%
Paschalville Library - Library Renovation	23%	\$2,160,833.32	\$1,129,904.99	\$339,567.99	\$564,753.00	50.0%	\$253,269.53	74.6%	\$166,523.00	14.7%	\$62,479.75	18.4%
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.0%	\$25,300.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.0%	\$27,660.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Richmond Library - Scope Determination	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.0%	\$12,000.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Richmond Library- Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$215.00	4.1%	\$215.00	4.1%	\$0.00	0.0%	\$0.00	0.0%
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.0%	\$25,210.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
West Oak Lane Library - Scope Determination and Design	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.0%	\$12,000.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
West Oak Lane Library - Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$5,215.00	100.0%	\$5,215.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
West Oak Lane Library - Roof Design Review	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.0%	\$0.00	0.0%	\$2,720.00	100.0%	\$2,720.00	100.0%
Wynnefield Library - Site and Building Assessment and Design	22%	\$271,964.00	\$252,521.00	\$58,995.00	\$51,700.00	20.5%	\$25,100.00	42.5%	\$115,520.00	45.7%	\$21,090.00	35.7%
Professional Services - Bank Fees and Insurance - PIDC	40%	\$766,986.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - PAID Financial System - PIDC	75%	\$147,500.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - WFD training - Statera	74%	\$200,000.00	\$200,000.00	\$147,010.55	\$150,935.00	75.5%	\$125,410.55	85.3%	\$9,225.00	4.6%	\$4,747.50	3.2%
Professional Services - Moving Boxes - Superior Movers	72%	\$1,255.50	\$1,255.50	\$900.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Payments to WFD Participants - Montage	68%	\$1,000,000.00	\$1,000,000.00	\$683,234.23	\$1,000,000.00	100.0%	\$683,234.23	100.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Business Support - The Enterprise Center	87%	\$550,765.82	\$213,480.00	\$150,320.32	\$104,000.00	48.7%	\$77,038.70	51.2%	\$66,880.00	31.3%	\$46,210.29	30.7%
Professional Services - Business Support - Surety Bond Associates	50%	\$1,138,250.00	\$1,118,250.00	\$558,667.93	\$300,000.00	26.8%	\$155,661.25	27.9%	\$687,000.00	61.4%	\$351,799.18	63.0%
Professional Services - Construction hats - Arbill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.0%	\$0.00	0.0%	\$385.80	100.0%	\$385.80	100.0%
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,976.66	\$2,976.66	\$2,967.90	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Carpenter's Tools - DL Electronics	100%	\$3,305.71	\$3,305.71	\$3,305.71	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	67%	\$3,936,376.00	\$3,936,376.00	\$2,634,524.94	\$855,881.96	21.7%	\$406,952.81	15.4%	\$627,236.79	15.9%	\$598,561.79	22.7%
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	54%	\$390,000.00	\$390,000.00	\$210,787.57	\$36,400.00	9.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - WFD Transport to work - National Center for Family Recovery (Ride to Work)	67%	\$73,261.00	\$73,261.00	\$48,824.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - WFD Training - University City District	37%	\$30,000.00	\$10,647.50	\$10,647.50	\$375.00	3.5%	\$375.00	3.5%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Graphic Design Services - Replica Creative	100%	\$4,184.00	\$4,184.00	\$4,184.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Fairmount Ventures	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Talson-CMC	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.4%	\$124,149.50	82.4%	\$26,457.50	17.6%	\$26,457.50	17.6%
Professional Services - Community Capacity Builders	72%	\$127,876.50	\$127,876.50	\$92,368.00	\$112,876.50	88.3%	\$92,368.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Portfolio Associates	100%	\$26,751.00	\$26,751.00	\$26,737.50	\$9,326.00	34.9%	\$9,320.00	34.9%	\$15,625.00	58.4%	\$15,625.00	58.4%
Professional Services - Joyce Miller and Assoc.	15%	\$250,000.00	\$250,000.00	\$38,617.50	\$187,500.00	75.0%	\$24,537.50	63.5%	\$62,500.00	25.0%	\$14,080.00	36.5%
Professional Services - Accounting Services - Mitchell & Titus	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.0%	\$29,000.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - WFD Classroom rental - Temple	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - EOP Monitoring - Armand	0%	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.0%	\$0.00	0.0%	\$5,000.00	20.0%	\$0.00	0.0%
Professional Services - EOP Monitoring - L.S. Caldwell	82%	\$25,000.00	\$25,000.00	\$20,570.00	\$3,750.00	15.0%	\$0.00	0.0%	\$21,250.00	85.0%	\$20,570.00	100.0%
Professional Services - EOP Monitoring - Promatech	0%	\$25,000.00	\$25,000.00	\$0.00	\$7,500.00	30.0%	\$0.00	0.0%	\$17,500.00	70.0%	\$0.00	0.0%
Professional Services - Shovels for groundbreaking - Grainger	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Payments participants in WFD program through PRA - PRA	70%	\$515,646.02	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	100%	\$693.37	\$693.37	\$693.37	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$3,157.00	\$3,157.00	\$3,157.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$3,157.00	100.0%	\$3,157.00	100.0%	0.0%
Professional Services - Collateral Items - banners, tablecloths, water bottles etc. - Vanguard Direct	100%	\$4,414.75	\$4,414.75	\$4,414.75	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Drawing Project ID Sign	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$800.00	100.0%	\$800.00	100.0%	0.0%
Professional Services - Fence wraps - Northeast Fence	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Banners - Maxon Supplies	39%	\$12,524.40	\$12,524.40	\$4,897.22	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Hand Sanitizer - WB Mason Company	100%	\$128.06	\$128.06	\$128.06	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - WFD Training-PHA	29%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Playbook and Best Practices	59%	\$245,540.98	\$161,510.00	\$132,183.62	\$22,225.00	13.8%	\$21,070.00	15.9%		\$28,460.00	17.6%	\$17,920.00	13.6%	
Professional Services - Paper Supply-Veritiv	100%	\$988.60	\$988.60	\$988.60	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$988.60	100.0%	\$988.60	100.0%	0.0%
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Aramark	100%	\$3,946.79	\$3,946.79	\$3,946.79	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Ribbons Express Inc.	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Garden State Highway Products, Inc.	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$13,320.00	100.0%	\$13,320.00	100.0%	0.0%
Professional Services - AT&T	100%	\$1,172.75	\$1,172.75	\$1,172.75	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Fund for Philadelphia Inc.	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - South Jersey Paper Products	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$35.84	100.0%	\$35.84	100.0%	0.0%
Professional Services - PaperMart Inc.	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Design Guide Development - SMP Architects	19%	\$66,070.00	\$66,070.00	\$12,832.50	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$35,780.00	54.2%	\$3,420.00	26.7%	
Professional Services - Capital Improvement Plan	100%	\$74,900.00	\$74,900.00	\$74,885.93	\$25,465.68	34.0%	\$25,453.23	34.0%		\$6,875.00	9.2%	\$6,875.00	9.2%	
Professional Services - Corona Partners - Strategic Plan	2%	\$77,000.00	\$77,000.00	\$1,749.50	\$27,027.00	35.1%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - WFD Training	1%	\$205,000.00	\$205,000.00	\$2,640.26	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Web Services	83%	\$75,000.00	\$75,000.00	\$62,077.50	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Owner's Rep	58%	\$1,563,791.00	\$1,563,791.00	\$909,907.28	\$155,432.20	9.9%	\$16,051.20	1.8%		\$1,200,470.00	76.8%	\$721,228.56	79.3%	
Professional Services - Women In Dialogue - WFD	7%	\$80,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Class 200,300,400 Purchases	100%	\$24,541.06	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - JPG Photo	49%	\$77,000.00	\$77,000.00	\$38,100.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Office Trashcans - T Frank McCall	100%	\$107.92	\$107.92	\$107.92	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$107.92	100.0%	\$107.92	100.0%	0.0%
Professional Services - UPS Deliveries	100%	\$8.46	\$8.46	\$8.46	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Misc. Payments	46%	\$11,075.00	\$434.97	\$434.97	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Professional Services - Water Sampling - Duffield Associates	100%	\$51,275.00	\$51,275.00	\$51,275.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$34,515.50	67.3%	\$34,515.50	67.3%	0.0%
Professional Services - Specification Drafting	100%	\$7,292.00	\$7,292.00	\$7,289.50	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$7,292.00	100.0%	\$7,289.50	100.0%	0.0%
		\$56,694,755.83	\$35,213,951.03	\$14,409,261.00	\$13,667,507.64	38.81%	\$5,182,641.17	35.97%		\$10,490,742.75	29.79%	\$4,744,397.18	32.93%	

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond - Roof Construction	0%	\$61,107.70	\$57,110.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$57,110.00	100.0%	\$0.00	0.0%	0.0%
8th & Diamond Playground - Security Cameras	0%	\$11,240.53	\$11,240.53	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
John C. Anderson Cultural Center - Stair Shoring - Construction	100%	\$6,450.30	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Belfield Recreation Center - Sidewalks	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Capitolo Playground - Sprayground Replacement - Construction	100%	\$63,727.18	\$59,378.13	\$59,378.13	\$3,675.00	6.2%	\$3,675.00	6.2%		\$30,416.67	51.2%	\$30,416.67	51.2%	
Capitolo Playground - Fields - Construction	66%	\$1,107,398.46	\$1,036,951.83	\$679,648.00	\$291,643.88	28.2%	\$251,496.50	37.0%		\$153,672.86	14.8%	\$15,350.59	2.3%	
Chew Playground - Fields Renovation - Construction	0%	\$1,746,785.70	\$1,484,100.00	\$0.00	\$301,525.00	20.3%	\$0.00	0.0%	0.0%	\$222,714.00	15.0%	\$0.00	0.0%	0.0%
Chew Playground - Recreation Center Interior Renovation	100%	\$52,962.25	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Hayes Playground - Playground and Sprayground Renovation - Construction	100%	\$1,554,904.00	\$1,554,904.00	\$1,554,904.00	\$632,994.21	40.7%	\$632,994.21	40.7%		\$16,400.00	1.1%	\$16,400.00	1.1%	
Disston Recreation Center - Playground & Site Renovation - Construction	98%	\$819,324.00	\$819,324.00	\$806,200.50	\$226,324.29	27.6%	\$226,324.29	28.1%		\$210,530.19	25.7%	\$210,530.19	26.1%	
Disston Recreation Center - Roof Improvements - Construction	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
East Poplar Playground - Playground Renovation - Construction	100%	\$1,296,811.00	\$1,296,811.00	\$1,296,811.00	\$384,258.16	29.6%	\$384,258.16	29.6%		\$271,354.62	20.9%	\$271,354.62	20.9%	
East Poplar Playground - PRA Painting	0%	\$10,011.09	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Fishtown Recreation Center - Percent for Art	95%	\$57,000.00	\$57,000.00	\$54,150.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
Fishtown Recreation Center - Pool - Construction	100%	\$4,050,429.24	\$4,050,429.24	\$4,049,429.24	\$1,180,594.69	29.1%	\$1,180,594.69	29.2%		\$547,144.92	13.5%	\$547,144.92	13.5%	
Gifford Playground - Playground Renovation - Construction	100%	\$749,215.43	\$699,651.32	\$699,651.12	\$225,251.74	32.2%	\$225,251.74	32.2%		\$46,581.23	6.7%	\$46,581.23	6.7%	
Gifford Playground - Playground Renovation - PGW Utility Relocation	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Gifford Playground - Drainage Improvement	100%	\$19,902.00	\$18,600.00	\$18,600.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Gifford Playground - Sprayground Improvements	0%	\$51,119.25	\$47,775.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Frank Glavin Playground - Playground and Recreation Center Improvements	29%	\$2,489,237.00	\$2,263,308.79	\$591,491.37	\$1,306,047.29	57.7%	\$403,166.29	68.2%	\$409,337.00	18.1%	\$153,800.08	26.0%
Hancock Playground - Playground Renovation - Construction	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	19.0%	\$220,720.00	19.0%	\$260,052.58	22.3%	\$260,052.58	22.3%
Happy Hollow Recreation Center - Fire Alarms	100%	\$55,497.79	\$55,497.79	\$55,497.79	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Heitzman Recreation Center - Playground and Recreation Center Improvements	0%	\$3,848,369.00	\$3,492,704.00	\$0.00	\$1,398,900.00	40.1%	\$0.00	0.0%	\$706,575.00	20.2%	\$0.00	0.0%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	53%	\$13,633,265.06	\$12,595,883.20	\$7,233,885.35	\$6,352,759.00	50.4%	\$4,544,229.70	62.8%	\$1,901,545.00	15.1%	\$819,809.95	11.3%
Martin Luther King Jr. Recreation Center - Sidewalk Replacement	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	100%	\$1,549,360.00	\$1,448,000.00	\$1,448,000.00	\$439,065.35	30.3%	\$439,065.35	30.3%	\$953,134.65	65.8%	\$953,134.65	65.8%
Martin Luther King Jr. Recreation Center - Fit Lot	80%	\$127,675.70	\$25,269.00	\$25,269.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Kingessing Recreation Center - Sidewalks	61%	\$178,735.23	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Kingessing Recreation Center - Scaffolding	40%	\$102,473.09	\$85,835.00	\$31,995.00	\$0.00	0.0%	\$0.00	0.0%	\$85,835.00	100.0%	\$31,995.00	100.0%
Kingessing Recreation Center - Splashpads	0%	\$46,694.52	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Miles Mack Playground - Site and Building - Construction	91%	\$2,514,700.33	\$2,239,612.84	\$2,127,213.54	\$776,895.00	34.7%	\$708,833.90	33.3%	\$629,773.43	28.1%	\$612,796.91	28.8%
Moss Playground - Playground Sitework - Construction	100%	\$278,307.00	\$260,100.00	\$259,275.00	\$77,232.98	29.7%	\$77,202.98	29.8%	\$38,435.00	14.8%	\$38,435.00	14.8%
Moss Playground - Sidewalk Replacement	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Moss Playground - Interior/Exterior Upgrades	80%	\$86,574.20	\$7,755.00	\$7,755.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Francis J. Myers Recreation Center - Mini Pitch Construction	100%	\$66,863.91	\$48,000.00	\$48,000.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Francis J. Myers Recreation Center - Court Improvements	100%	\$210,790.94	\$210,790.94	\$210,790.94	\$19,905.68	9.4%	\$19,905.68	9.4%	\$77,204.46	36.6%	\$77,204.46	36.6%
Nelson Playground - Roof Replacement	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.3%	\$45,000.00	25.3%	\$133,097.25	74.7%	\$133,097.25	74.7%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	88%	\$1,371,313.18	\$1,281,601.10	\$1,124,602.62	\$477,692.00	37.3%	\$477,062.00	42.4%	\$113,780.00	8.9%	\$102,280.00	9.1%
Nelson Playground - Fire Alarms	0%	\$68,597.12	\$68,597.12	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Powers Park - Site Improvements - Furnishings, Storage Shed	0%	\$332,711.29	\$332,711.29	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$332,711.29	100.0%	\$0.00	0.0%
Peibano Recreation Center - Roof - Construction	43%	\$1,389,876.50	\$1,298,950.00	\$552,960.00	\$16,700.00	1.3%	\$0.00	0.0%	\$352,850.00	27.2%	\$211,555.70	38.3%
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Ziehler Playground - Canopy Removal	0%	\$36,735.84	\$5,888.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Ziehler Playground - Fencing	94%	\$18,859.62	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	98%	\$550,739.70	\$514,710.00	\$504,810.50	\$123,750.00	24.0%	\$123,750.00	24.5%	\$390,960.00	76.0%	\$381,060.50	75.5%
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.0%	\$13,000.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	0%	\$92,294.36	\$39,689.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$24,989.00	63.0%	\$0.00	0.0%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cobbs Creek Environmental Center - Site and Building Improvements	0%	\$1,538,470.40	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cobbs Creek Environmental Center - Playground Design	0%	\$3,500.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cobbs Creek Environmental Center - PG Design Documentation by KSE	0%	\$3,000.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Blanche A. Nixon Library - Move Coordinator	0%	\$44,268.06	\$41,372.02	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cecil B Moore Library - Sidewalks	68%	\$52,022.89	\$2,400.00	\$2,400.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Kingessing Library - Library Roof	90%	\$29,692.50	\$27,750.00	\$24,975.00	\$0.00	0.0%	\$0.00	0.0%	\$27,750.00	100.0%	\$24,975.00	100.0%
Kingessing Library - Move Coordinator	0%	\$57,548.48	\$53,783.63	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Lawncrest Library - Move Coordinator	0%	\$40,385.38	\$37,743.35	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Nicetown-Tioga Library - Interior Painting	65%	\$25,023.62	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
West Oak Lane Library - Roof Replacement	0%	\$635,833.06	\$594,236.50	\$0.00	\$178,270.00	30.0%	\$0.00	0.0%	\$89,135.00	15.0%	\$0.00	0.0%
Wynnefield Library - Water Supply Renovation	0%	\$10,272.00	\$9,600.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$9,600.00	100.0%	\$0.00	0.0%
Professional Services - Moving Boxes - Superior Movers	73%	\$3,384.25	\$3,384.25	\$2,484.25	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - TransAmerican	100%	\$17,321.12	\$17,321.12	\$17,321.12	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
		\$45,087,734.22	\$39,740,071.21	\$24,972,645.66	\$14,692,204.27	36.97%	\$9,976,530.49	39.95%	\$8,092,689.15	20.36%	\$4,937,975.30	19.77%

REBUILD CONTRACT PARTICIPATION

As of 8/31/2022 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.0%	\$0.00	0.0%	\$250.80	23.0%	\$250.80	23.0%
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$16,908.70	\$16,908.70	\$16,908.70	\$0.00	0.0%	\$0.00	0.0%	\$11,436.70	67.6%	\$11,436.70	67.6%
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.0%	\$0.00	0.0%	\$4,195.50	64.8%	\$4,195.50	64.8%
Cherashore Playground - Environmental Phase 1 Report	100%	\$10,312.50	\$10,312.50	\$10,312.50	\$0.00	0.0%	\$0.00	0.0%	\$6,560.50	63.6%	\$6,560.50	63.6%
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$10,142.70	\$10,142.70	\$10,142.70	\$0.00	0.0%	\$0.00	0.0%	\$6,810.70	67.1%	\$6,810.70	67.1%
Disston Recreation Center - Playground & Site Renovation - Design	99%	\$48,505.00	\$48,505.00	\$48,005.00	\$10,115.00	20.9%	\$10,115.00	21.1%	\$5,890.00	12.1%	\$5,890.00	12.3%
East Poplar Playground - Playground Renovation - Design	90%	\$128,125.00	\$128,125.00	\$115,494.75	\$52,132.50	40.7%	\$46,025.00	39.9%	\$75,992.50	59.3%	\$69,469.75	60.1%
Fishtown Recreation Center - Pool - Design	91%	\$26,207.00	\$26,207.00	\$23,881.00	\$6,900.00	26.3%	\$5,534.00	23.2%	\$8,625.00	32.9%	\$8,625.00	36.1%
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$5,979.75	\$5,979.75	\$5,979.75	\$0.00	0.0%	\$0.00	0.0%	\$3,827.25	64.0%	\$3,827.25	64.0%
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.1%	\$500.00	3.1%	\$15,400.00	96.9%	\$15,400.00	96.9%
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.5%	\$15,200.00	22.5%	\$52,433.00	77.5%	\$52,432.50	77.5%
Heltzman Recreation Center - Environmental Phase 1 Report	100%	\$6,034.50	\$6,034.50	\$6,034.50	\$0.00	0.0%	\$0.00	0.0%	\$3,619.50	60.0%	\$3,619.50	60.0%
Heltzman Recreation Center - Additional Soil Sampling	100%	\$12,752.00	\$12,752.00	\$12,735.90	\$0.00	0.0%	\$0.00	0.0%	\$11,834.00	92.8%	\$11,817.90	92.8%
Rivera Recreation Center - Site and Recreation Center Improvements - Design	87%	\$199,839.10	\$199,839.10	\$174,186.98	\$65,504.50	32.8%	\$60,264.14	34.6%	\$75,743.24	37.9%	\$75,743.24	43.5%
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.0%	\$0.00	0.0%	\$5,535.50	53.3%	\$5,535.50	53.5%
Kingessing Recreation Center - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.0%	\$0.00	0.0%	\$3,425.75	59.1%	\$3,425.75	59.1%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,901.37	\$5,901.37	\$5,901.37	\$0.00	0.0%	\$0.00	0.0%	\$3,530.12	59.8%	\$3,530.12	59.8%
Miles Mack Playground - Site Upgrades- Playground & Spraground Replacement - Design	100%	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.7%	\$15,680.00	17.8%	\$19,800.00	22.4%	\$20,000.00	22.7%
Miles Mack Playground - Environmental - Building Hazmat Survey	87%	\$11,186.50	\$11,186.50	\$9,735.00	\$0.00	0.0%	\$0.00	0.0%	\$3,872.75	34.6%	\$2,696.25	27.7%
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$13,154.00	\$13,154.00	\$13,154.00	\$0.00	0.0%	\$0.00	0.0%	\$8,549.00	65.0%	\$8,549.00	65.0%
Moss Playground - Playground Sitework - Design	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.5%	\$9,500.00	47.5%	\$0.00	0.0%	\$0.00	0.0%
Murphy Recreation Center - Hazmat Survey	97%	\$4,281.00	\$4,281.00	\$4,138.00	\$0.00	0.0%	\$0.00	0.0%	\$753.00	17.6%	\$753.00	18.2%
Francis J. Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,782.00	\$17,782.00	\$17,296.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Nelson Playground - Environmental - Building Hazmat Survey	56%	\$3,278.00	\$3,278.00	\$1,831.40	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Olney Recreation Center - Environmental Phase 1 Report	19%	\$7,476.75	\$7,476.75	\$1,455.75	\$0.00	0.0%	\$0.00	0.0%	\$3,614.25	48.3%	\$2,257.25	155.1%
Piccoli Playground - Environmental Phase 1 Report	100%	\$15,385.50	\$15,385.50	\$15,358.00	\$0.00	0.0%	\$0.00	0.0%	\$10,833.50	70.4%	\$10,806.00	70.4%
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$21,374.20	\$21,374.20	\$21,364.30	\$0.00	0.0%	\$0.00	0.0%	\$16,349.20	76.5%	\$16,339.30	76.5%
Trenton & Auburn Playground - Phase 2 Environmental	71%	\$29,033.00	\$29,033.00	\$20,562.00	\$0.00	0.0%	\$0.00	0.0%	\$21,331.90	73.5%	\$12,860.90	62.5%
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,319.25	\$8,319.25	\$8,319.25	\$0.00	0.0%	\$0.00	0.0%	\$4,181.75	50.3%	\$4,181.75	50.3%
Zehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.7%	\$20,700.00	96.7%	\$715.00	3.3%	\$715.00	3.3%
Parkside Fields Game - Track and Field Complex - Preliminary Design	100%	\$68,061.00	\$68,061.00	\$68,061.00	\$0.00	0.0%	\$0.00	0.0%	\$16,274.24	23.9%	\$16,274.24	23.9%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	99%	\$11,845.25	\$11,845.25	\$11,749.50	\$0.00	0.0%	\$0.00	0.0%	\$8,195.25	69.2%	\$8,099.50	68.9%
Blanche A. Nixon Library - FL PhaseI ESA	100%	\$12,318.00	\$12,318.00	\$12,318.00	\$0.00	0.0%	\$0.00	0.0%	\$8,473.00	68.8%	\$8,473.00	68.8%
Cecil B Moore Library - FL PhaseI ESA	100%	\$8,316.00	\$8,316.00	\$8,316.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Kingessing Library - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.0%	\$0.00	0.0%	\$3,425.75	59.1%	\$3,425.75	59.1%
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,901.38	\$5,901.38	\$5,901.38	\$0.00	0.0%	\$0.00	0.0%	\$3,530.13	59.8%	\$3,530.13	59.8%
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,374.24	\$7,374.24	\$7,364.50	\$0.00	0.0%	\$0.00	0.0%	\$4,279.24	58.0%	\$4,269.50	58.0%
Nicotown-Tioga Library - Roof Scan	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Paschalville Library - Environmental Phase 1 Report	100%	\$8,715.90	\$8,715.90	\$8,715.40	\$0.00	0.0%	\$0.00	0.0%	\$5,941.40	68.2%	\$5,941.40	68.2%
Richmond Library - FL PhaseI ESA	100%	\$12,384.00	\$12,384.00	\$12,384.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
West Oak Lane Library - FL PhaseI ESA	100%	\$8,547.00	\$8,547.00	\$8,547.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Dell Laptop - Dell	44%	\$7,482.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Bond Counsel - Cozen O'Connor	20%	\$300,000.00	\$300,000.00	\$59,110.98	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Epson VS250 Projector - CDW-G	98%	\$10,369.24	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - PM Council - Hill International	32%	\$278,500.00	\$278,500.00	\$88,497.00	\$116,000.00	41.7%	\$18,154.50	20.5%	\$44,000.00	15.8%	\$17,252.50	19.5%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - Investment Manager - StoneRidge PMG Advisors	51%	\$400,000.00	\$400,000.00	\$205,961.81	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.1%	\$8,238.36	94.1%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Translation Services - Globo Language Solutions	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.0%	\$2,135.98	100.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Staples Collateral - Staples	0%	\$4,992.26	\$4,992.26	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Triplex Support - US Facilities	85%	\$6,009.83	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Adobe SW - EnPointe-PCM	100%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Professional Services - Copier Maintenance - Xerox	97%	\$15,800.95	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
		\$2,084,658.22	\$2,043,054.22	\$1,345,681.16	\$322,606.34	15.79%	\$212,046.98	15.76%	\$479,229.42	23.46%	\$434,995.18	32.33%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond Playground - Playground Replacement & Rec Center Addition	100%	\$296,803.65	\$296,803.65	\$296,803.65	\$79,033.00	26.6%	\$79,033.00	26.6%	\$47,158.18	15.9%	\$47,158.18	15.9%
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Belfield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Capitolto Playground - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Capitolto Playground - Fire Alarms	100%	\$52,473.79	\$52,473.79	\$52,473.79	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Capitolto Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.0%	\$0.00	0.0%	\$57,648.64	29.1%	\$57,648.64	29.1%
Capitolto Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Hayes Playground - Concrete Sidewalk Replacements	77%	\$17,019.59	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Hayes Playground - Fencing	0%	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Disston Recreation Center - Site Work - Landscaping	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.0%	\$0.00	0.0%	\$49,847.61	100.0%	\$48,769.80	100.0%
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.4%	\$1,280.45	0.4%	\$121,870.44	41.1%	\$121,870.44	42.4%
East Poplar Playground - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$363,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.2%	\$54,975.00	19.2%	\$230,895.00	80.8%	\$230,895.00	80.8%
Fishtown Recreation Center - Hockey Roof	100%	\$813,897.24	\$813,897.24	\$813,897.24	\$128,000.00	15.7%	\$128,000.00	15.7%	\$246,168.68	30.2%	\$246,168.68	30.2%
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.0%	\$0.00	0.0%	\$62,793.85	100.0%	\$62,793.85	100.0%
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.0%	\$0.00	0.0%	\$50,758.74	100.0%	\$50,758.74	100.0%
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Heltzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Kingsessing Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Lawncrest Recreation Center - Pool Renovation	0%	\$300,000.00	\$300,000.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Lawncrest Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Miles Mack Playground - Lighting 1	99%	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Moss Playground - Playground Equipment Replacement	100%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.5%	\$2,860.68	93.0%	\$0.00	0.0%	\$0.00	0.0%
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Murphy Recreation Center - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Murphy Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Murphy Recreation Center - Lighting 1	100%	\$145,219.34	\$145,219.34	\$145,108.02	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Francis J. Myers Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Panati Playground - Lighting 1	100%	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Powers Park - Site Improvement - Electrical	99%	\$206,721.35	\$206,721.35	\$203,721.35	\$47,683.60	23.1%	\$47,683.60	23.4%	\$844.56	0.4%	\$844.56	0.4%
Peibano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Peibano Recreation Center - Security Cameras	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Peibano Recreation Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Trenton & Auburn Playground - Lighting	75%	\$79,998.33	\$79,998.33	\$60,180.71	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Waterloo Playground - Site and Recreation Center Improvements	66%	\$1,785,327.64	\$1,785,327.64	\$1,179,993.03	\$610,556.61	34.2%	\$446,807.64	37.9%	\$843,404.34	47.2%	\$487,484.94	41.3%
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Zehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cobbs Creek Environmental Center - Boiler	0%	\$59,975.40	\$59,975.40	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Cobbs Creek Environmental Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.0%	\$0.00	0.0%	\$218,460.00	67.7%	\$218,460.00	67.7%
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.0%	\$17,954.00	100.0%	\$0.00	0.0%	\$0.00	0.0%
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.0%	\$0.00	0.0%	\$127,840.00	58.7%	\$104,492.50	49.5%
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
Nicetown-Tioga Library - Roofing-Installation	100%	\$115,501.00	\$115,501.00	\$115,501.00	\$0.00	0.0%	\$0.00	0.0%	\$50,880.00	44.1%	\$50,880.00	44.1%
Wynnefield Library - Roofing	100%	\$549,933.48	\$549,933.48	\$549,933.48	\$0.00	0.0%	\$0.00	0.0%	\$36,346.76	6.6%	\$36,346.76	6.6%
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.0%	\$30,752.65	100.0%	\$0.00	0.0%	\$0.00	0.0%
Roxborough Library - Roof	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.7%	\$4,568.08	3.7%	\$2,248.50	1.8%	\$2,248.50	1.8%
		\$10,510,179.54	\$9,972,921.69	\$8,401,312.05	\$977,880.57	9.81%	\$813,915.10	9.89%	\$2,147,165.30	21.53%	\$1,766,820.59	21.03%

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 7/31/2022

REBUILD-INITIATED PROJECTS

Project	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
			GOALS:					60%	5%	40%	5%
			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Capitolo Playground - Fields Construction	66%	4158.5	16%	37%	0%	0%	53%	69%	0%	14%	0%
Chew Playground - Fields Renovation - Construction	0%	905	31%	31%	0%	0%	62%	86%	0%	23%	0%
Disston Recreation Center - Playground & Site Renovation	98%	1743	15%	41%	0%	0%	55%	70%	0%	41%	0%
East Poplar Playground - Playground Renovation	100%	4571.5	54%	25%	0%	0%	79%	82%	0%	76%	0%
Fishtown Recreation Center - Pool Renovation	100%	14507.5	17%	20%	0%	1%	38%	75%	0%	17%	0%
Francis J Myers Recreation Center - Inlet Clearing	100%	415.5	13%	14%	0%	0%	28%	36%	0%	12%	0%
Frank Glavin Playground - Playground and Recreation Center Improvements	29%	5549.5	4%	7%	0%	2%	14%	18%	0%	12%	0%
Gifford Playground - Playground Renovation	100%	2390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Gifford Playground - Sprayground Improvements	0%	96	0%	58%	0%	0%	58%	100%	0%	0%	0%
Hancock Playground - Playground Renovation	100%	2586.75	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground - Playground and Sprayground Renovation	100%	5889.75	19%	16%	0%	0%	34%	42%	0%	22%	3%
Heitzman Recreation Center - Playground and Recreation Center Improvements	0%	5456	8%	13%	0%	1%	21%	33%	7%	18%	0%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	0%	48	25%	25%	0%	0%	50%	n/a	n/a	50%	0%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	100%	4936.67	22%	25%	0%	0%	47%	89%	0%	46%	0%
Miles Mack Playground - Site and Building	91%	5299.5	21%	9%	0%	0%	30%	37%	0%	25%	0%
Moss Playground - Playground Sitework	100%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	88%	6484.8	41%	4%	0%	0%	45%	68%	0%	41%	16%
Nelson Playground - Roof Replacement	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Olney Recreation Center Improvements - Site and Recreation Center Improvements	0%	34.5	0%	83%	0%	0%	83%	100%	0%	68%	0%
Parkside Fields Practice - Site Improvements - Soccer, Fencing, Practice Field	98%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
Pelbano Recreation Center - Roof - Construction	43%	3,699	1%	2%	32%	0%	35%	14%	0%	35%	0%
Powers Park - Site Improvements - Furnishings, Storage Shed	0%	100	0%	0%	0%	0%	0%	0%	0%	0%	0%
Rivera Recreation Center - Site and Recreation Center Improvements	53%	15,110	15%	33%	3%	0%	51%	73%	0%	41%	1%
Shepard Recreation Center - Site and Recreation Center Improvements (pre-work)	0%	80	0%	0%	0%	0%	0%	n/a	n/a	0%	0%
Vare Recreation Center - Site and Recreation Center Improvements	0%	2,370	16%	52%	0%	0%	68%	49%	0%	72%	0%
West Oak Lane Library - Roof Replacement	0%	709	0%	0%	39%	0%	39%	n/a	n/a	39%	0%
Wynnefield Library - Water Supply Renovation	0%	26	0%	69%	0%	0%	69%	100%	0%	50%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:		89,971	19%	22%	2%	1%	44%	63%	1%	34%	2%

INHERITED PROJECTS FROM OTHER DEPTS

Project	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
			GOALS:					60%	5%	40%	5%
			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	100%	5,765	13%	7%	0%	0%	20%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Recreation Center - Hockey Roof	100%	2934.06	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	97%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	100%	347	20%	10%	0%	0%	30%	n/a	n/a	30%	0%
Waterloo Playground - Site and Recreation Center Improvements	66%	7,375	21%	44%	0%	0%	65%	52%	0%	74%	0%
INHERITED PROJECT SUBTOTALS:		18,312	20%	23%	0%	1%	44%	50%	2%	41%	0%

Grand Total Hours	PROGRAM TOTALS:	Journeypersons					Laborers		Skilled	
		GOALS:					60%	5%	40%	5%
		African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
108,284		19%	22%	2%	1%	44%	60%	1%	35%	2%