



AS OF MAY
31, 2022

8th and Diamond Playground
and Recreation Center



Rebuild PHILADELPHIA

MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV



Rebuild
PHILADELPHIA

BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - **9** completed sites
 - **35** sites with a first fix completed or underway***
 - **12** sites under or preparing for construction
 - **33** sites in public engagement and design
- **\$268.7** million in committed or expended funds*

WORKFORCE DEVELOPMENT

- **52** Philadelphians graduated from Rebuild Workforce Development training program pursuing a career in construction
- Cohort demographics: **28% women; 96% people of color**
- **81.5%** of active program graduates accepted into union apprenticeships or full-time work
- Rebuild program graduates in **7 union trades**.

DIVERSE BUSINESS SUPPORTS

- **48** businesses approved for the Rebuild Emerging Vendors Program
- **109** businesses enrolled in or graduated from Rebuild Ready Small Business Support Program
- **62.7%** of committed contract dollars awarded to diverse businesses **
 - **37.4%** awarded to MBEs **
 - **25.3%** awarded to WBEs **
- **44.7%** of total hours worked to date by women and people of color

*Includes all Rebuild costs, including costs for operating and diversity efforts

**On Rebuild initiated professional services and construction contracts.

***A first fix entails Rebuild initiating improvements to a part of the site to keep it operable ahead of the full project.

REBUILD PROJECTS
DELIVERED

9

COMPLETE

—

52

GRADUATES

OF WORKFORCE
DEVELOPMENT TRAINING
PURSUING CONSTRUCTION
CAREERS

—

157

BUSINESSES

ENROLLED OR GRADUATED
FROM BUSINESS SUPPORT
PROGRAMS

ENGAGEMENT & DESIGN



Community Engagement event at Kingsessing Recreation Center and Library



Community Engagement event at Kingsessing Recreation Center



Community Engagement event at F.J. Myers Recreation Center

Rebuild is actively engaging with communities at 33 different sites. The Rebuild process engages the community and empowers their voice during the design of improvements. While these community-led designs are underway, Rebuild also takes care of immediate needs with interim improvements. Rebuild dollars have created renewed playgrounds, sidewalks, windows, lighting, roof replacements, spray grounds, fields and more.

Rebuild continues to work with residents and staff to plan safe (either socially distant or virtual) community engagement events for residents to engage with the Rebuild project in their neighborhood.

Rebuild and Project Users (non-profit partners) continued engagement activities with activities such as:

- Stakeholder conversations for FJ Myers, Vernon Park, and John C. Anderson/Wynnefield Library,
- Concept Design meetings for the nature playground at Cobbs Creek Parkway and Catherine St. and Carousel House, Cobbs Creek Environmental Education Center and Johnny Sample Recreation Center
- Schematic Design meetings for Blanche Nixon Library and Cohocksink Recreation Center
- Design Development meeting for Paschalville Library.

CONSTRUCTION UPDATES



Frank Glavin Playground



Capitolo Playground

Complete and First Fixes

- | | | |
|----------------------------------|--------------------------------------|---------------------------------|
| ✓ 8th & Diamond Playground | ✓ Fishtown Pool | ✓ Cobbs Creek Rec Sanitary Pipe |
| ✓ Hayes Playground | ✓ Martin L. King Jr Rec. Center Roof | ✓ 8th & Diamond roof |
| ✓ Gifford Playground | ✓ Francis J. Myers Athletic Courts | ✓ Fishtown Hockey Roof |
| ✓ Parkside Evans Practice Fields | ✓ Nicetown Tioga Library Roof | |
| ✓ Hancock Playground | ✓ Disston Playground | |
| ✓ Moss Playground | ✓ East Poplar Playground | |
| | ✓ Miles Mack Playground | |

Under Construction

REBUILD SITES

- ✓ Nelson Playground
- ✓ Rivera Recreation and Mann Older Adult Center
- ✓ Powers Park
- ✓ Capitolo Playground (Fields)
- ✓ Olney Recreation Center
- ✓ Frank Glavin Playground
- ✓ Heitzman Recreation Center
- ✓ Waterloo Playground
- ✓ Chew Playground
- ✓ West Oak Library

FIRST FIXES

- ✓ Pelbano Recreation Center Roof
- ✓ Wynnfield Library Plumbing
- ✓ Lawncrest Recreation Center Pool Improvements

Preparing for Construction

REBUILD SITES

- ✓ Vare Recreation Center
- ✓ Fotteral Square

FIRST FIXES

- ✓ Fishtown Hockey Drainage Improvements
- ✓ Ziehler Playground Canopy
- ✓ Disston Recreation Center Building Improvements

FINANCE UPDATES

FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through the present, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - PRESENT AS OF 5/31/22 (\$M)

	CURRENT FUNDING	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$87	\$153-\$188	\$240-275
CITY GO CAPITAL FUNDS	\$26	\$22	\$48
WILLIAM PENN FOUNDATION GRANT	\$43	\$47-\$57	\$90-\$100
OTHER EXECUTED* GRANTS	\$24	\$10	\$34
TOTAL	\$180	\$232-277	\$412-457

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED AND EXPENDED FUNDS

While construction was mandated to stop during the peak of the COVID shutdowns, construction pace continues to progress. To date, total Rebuild expenditures are \$58.1M; which represents an increase of \$11.2M from the December '21/January '22 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AS OF 5/31/22 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$204.4	\$0.0	\$1.7	\$206.1
CITY CAPITAL PROJECT	\$20.5	\$4.8	\$0.5	\$25.8
PRA PROJECTS	\$15.2	\$0.1	\$0.7	\$16.0
PROJECT MANAGEMENT	\$6.6	\$0.0	\$1.5	\$8.1
DIVERSITY AND INCLUSION	\$1.4	\$0.0	\$3.4	\$4.8
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$7.9	\$7.9
TOTAL	\$248.1	\$4.9	\$15.7	\$268.7

**The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

FUNDRAISING UPDATE

DATA UPDATED ON 06/07/2022

FUNDS RAISED

Total Dollars Raised: \$24,017,515.43

Total Raised from Public Sources: \$14,424,240

Total Raised from Private Sources: \$9,593,275.43

*REBUILD'S FUNDRAISING STATISTICS SINCE ITS INCEPTION IN 2017; PLEASE NOTE THE AMOUNTS ABOVE DO NOT INCLUDE ANY MATCHING DOLLARS FROM THE WILLIAM PENN FOUNDATION.



10M+ IN PENDING REQUESTS

**AWARDED GRANTS
2021-2022**

DCED Local Share Account - Statewide

\$1,000,000 - BARRETT PLAYGROUND
\$1,000,000 - CECIL B. MOORE RECREATION CENTER
\$1,000,000 - COHOCKSINK RECREATION CENTER
\$1,000,000 - KINGSESSING RECREATION CENTER
\$1,000,000 - RUSSO PLAYGROUND

DCED Greenways, Trails and Recreation Program

\$250,000 - FOTTERAL SQUARE
\$250,000 - CECIL B. MOORE RECREATION CENTER
\$131,000 - MURPHY RECREATION CENTER
\$250,000 - PICCOLI PLAYGROUND

DCNR

\$900,000 - KINGSESSING RECREATION CENTER
\$600,000 - COHOCKSINK RECREATION CENTER

CONGRESSIONAL HUD EARMARKS

\$1,000,000 - LAWNCREST RECREATION
\$1,430,693 - BLANCHE A. NIXON LIBRARY

Amount - Site - Grantor

\$4,5000,000 - FJ MYERS REC CENTER - RACP
\$2,000,000 - LAWNCREST REC CENTER - RACP
\$1,000,000 - SHEPARD RECREATION CENTER - RACP
\$525,000 - VARE REC CENTER - DCNR
\$501,740 - FISHTOWN REC CENTER & LIBRARY - RACP
\$500,000 - MURPHY RECREATION CENTER - DCNR
\$250,000 - VARE RECREATION CENTER - DCED
\$225,000 - BLANCHE A. NIXON LIBRARY - DCED
\$200,000 - RIVERA REC CENTER - NFL FOUNDATION
\$175,000 - FRANK GLAVIN PLAYGROUND - DCED
\$87,500 - ZIEHLER PLAYGROUND - DCED

PARTICIPATION

DATA UPDATED ON 5/31/22

CONTRACT PARTICIPATION

Rebuild continues to aggressively work toward meeting ambitious goals for contracting with minority and women-owned firms. As shown in the charts below, **commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts) are meeting all of Rebuild's goals**. Rebuild expects spending will align with contract commitments as projects advance.



WORKFORCE PARTICIPATION

With dozens of sites in community engagement and design, the stage is set for Rebuild to set new heights on workforce inclusion once these sites move into construction. Forty-five percent of journeyman-level work hours have been completed by people of color, meeting its minority goal. For specific ethnicities, Rebuild is meeting the goal for work hours by Hispanic journeymen, though is under for African-American and Asian. Rebuild continues to focus its outreach efforts and diversity policies to meet these goals and inclusion goals for women.

WORKFORCE DEVELOPMENT

With over 80% apprenticeship placement and rising for graduates to date, the Workforce Development Program has demonstrated the potency of the Rebuild model. Enabled by a network of partnerships created between the City, Unions, contractors, and nonprofit partners, dozens of women and people of color have capitalized on their interest and aptitude for construction and found a pathway toward a career in the field.

Six cohorts, each with an individually-tailored model fitting the students and work opportunities, have completed the training phase. Coordination continues between Rebuild, training providers, and the unions to ensure trainees pass union tests and become registered apprentices, especially for more recent cohorts. Many who have already achieved this status with the union are paired with contractors and working out on site as full-fledged apprentices.

Planning is underway for additional cohorts to launch in the coming months.



BUSINESS SUPPORTS

Since its inception in May 2019, 109 local small business owners have enrolled in or completed Rebuild Ready, a free business development program for diverse design and construction firms with interest in working on Rebuild projects.

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

Rebuild is currently running multiple cohorts: one delivered in Spanish in partnership with the Hispanic Chamber of Commerce, and a "Tier 2" cohort that continues to build skills for previous Rebuild Ready graduates.

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

PROJECT UPDATES

REBUILD FLAGSHIP PROJECTS

The status of Rebuild's main renovation at each site

Council District	Site	Flagship Project Status
1	Capitolo Playground	Construction
1	Cohocksink Recreation Center	Public Engagement and Design
1	Heitzman Recreation Center	Construction
1	Murphy Recreation Center	Public Engagement and Design
1	Powers Park	Construction
1	Richmond Library	Pending
1	Trenton & Auburn Playground	Pending

Council District	Site	Flagship Project Status
2	Chew Playground	Construction
2	Francis J. Myers Recreation Center	Public Engagement and Design
2	James Finnegan Playground	Stakeholder Engagement
2	Marian Anderson Recreation Center	Pending
2	Paschalville Library	Public Engagement and Design
2	Vare Recreation Center	Pre-Construction

Council District	Site	Flagship Project Status
3	Blanche A. Nixon Library	Public Engagement and Design
3	Cobbs Creek Environmental Center	Public Engagement and Design
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Public Engagement and Design
3	Kingsessing Library	Public Engagement and Design
3	Malcolm X Memorial Park	Stakeholder Engagement
3	Kingsessing Recreation Center	Public Engagement and Design
3	Miles Mack Playground	Complete
3	West Mill Creek Playground	Stakeholder Engagement

PROJECT UPDATES

Council District	Site	Flagship Project Status
4	Carousel House	Public Engagement and Design
4	Carroll Park	Pending
4	Haverford Library	Pending
4	John C. Anderson Cultural Center	Stakeholder Engagement
4	Mander Playground	Pending
4	Parkside Fields Game	Stakeholder Engagement
4	Parkside Fields Practice	Complete
4	Shepard Recreation Center	Public Engagement and Design
4	Wynnefield Library	Stakeholder Engagement

Council District	Site	Flagship Project Status
5	8th & Diamond Playground	Complete
5	Athletic Recreation Center	Pending
5	Cecil B Moore Library	Stakeholder Engagement
5	Cecil B. Moore Recreation Center	Public Engagement and Design
5	East Poplar Playground	Complete
5	Fishtown Library	Pending
5	Fishtown Recreation Center	Pending
5	Fotteral Square	Pre-Construction
5	Hancock Playground	Complete
5	Martin Luther King Jr. Recreation Center	Pending

Council District	Site	Flagship Project Status
6	Disston Recreation Center	Complete
6	Frank Glavin Playground	Construction
6	Moss Playground	Complete
6	Russo Park Playground	Public Engagement and Design
6	Vogt Recreation Center	Stakeholder Engagement

Council District	Site	Flagship Project Status
7	McPherson Square Library	On Hold
7	McPherson Square Park	On Hold
7	McVeigh Recreation Center	Public Engagement and Design
7	Nelson Playground	Construction
7	Piccoli Playground	Stakeholder Engagement
7	Rivera Recreation Center	Construction
7	Waterloo Playground	Construction

PROJECT UPDATES

Council District	Site	Flagship Project Status
8	Barrett Playground	Public Engagement and Design
8	Belfield Recreation Center	Pending
8	Happy Hollow Recreation Center	Pending
8	Jerome Brown Playground	Stakeholder Engagement
8	Nicetown-Tioga Library	Pending
8	Panati Playground	Public Engagement and Design
8	Vernon Park	Public Engagement and Design

Council District	Site	Flagship Project Status
9	Cherashore Playground	Stakeholder Engagement
9	Lawncrest Library	Public Engagement and Design
9	Lawncrest Recreation Center	Public Engagement and Design
9	Olney Recreation Center	Construction
9	West Oak Lane Library	Construction
9	Ziehler Playground	Public Engagement and Design

Council District	Site	Flagship Project Status
10	Fox Chase Recreation Center	Pending
10	Gifford Playground	Complete
10	Hayes Playground	Complete
10	Pelbano Recreation Center	Public Engagement and Design

PROJECT UPDATES

REBUILD FIRST FIXES

The status of one or more emergency fix or preliminary improvement Rebuild has underway in advance of its flagship project to keep communities sites accessible to communities

Council District	Site	Status of at least one First Fix
1	Capitolo Playground	Complete
1	Powers Park	Complete
1	Trenton & Auburn Playground	Complete
2	Chew Playground	Complete
2	Francis J. Myers Recreation Center	Complete
3	Blanche A. Nixon Library	Complete
3	Cobbs Creek Environmental Center	Complete
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Complete
3	Kingsessing Library	Complete
3	Kingsessing Recreation Center	Complete
3	Miles Mack Playground	Complete
3	West Mill Creek Playground	Complete
4	John C. Anderson Cultural Center	Complete
4	Parkside Fields Practice	Complete
4	Wynnefield Library	Complete
5	8th & Diamond Playground	Complete
5	Cecil B Moore Library	Complete
5	Cecil B. Moore Recreation Center	Complete
5	East Poplar Playground	Complete
5	Fishtown Library	Complete
5	Fishtown Recreation Center	Complete
5	Martin Luther King Jr. Recreation Center	Complete
6	Disston Recreation Center	Design
6	Frank Glavin Playground	Complete
6	Moss Playground	Complete
7	Nelson Playground	Complete
8	Belfield Recreation Center	Complete
8	Happy Hollow Recreation Center	Complete
8	Nicetown-Tioga Library	Complete
8	Vernon Park	Complete
9	Lawncrest Recreation Center	Complete
9	Murphy Recreation Center	Complete
9	Ziehler Playground	Pre-Construction
10	Gifford Playground	Pre-Design
10	Hayes Playground	Complete
10	Pelbano Recreation Center	Construction

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

REBUILD CONTRACT PARTICIPATION

As of 5/31/2022 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Design Services	16006E-01-03	100%	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Asbestos Abatement	16008E-03-01	99%	\$12,465.48	\$12,465.48	\$12,319.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Air Monitoring	16006E-98-15	84%	\$4,666.50	\$4,666.50	\$3,916.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Stair Assessment	16102E-01-01	0%	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$1,200.00	100.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Site and Building Assessment and Design	16102E-02-01	25%	\$185,291.00	\$185,291.00	\$46,343.75	\$52,900.00	28.55%	\$20,500.00	44.23%	\$43,610.00	23.54%	\$12,308.75	26.56%
Barrett Playground - Site and Recreation Center Improvements	16117E-01-01	34%	\$1,713,199.00	\$779,104.00	\$387,103.03	\$283,042.97	36.33%	\$160,060.00	41.35%	\$308,614.20	39.61%	\$128,396.20	33.17%
Belfield Recreation Center - Site & Building Assessment	16120E-02-02	100%	\$90,245.00	\$90,245.00	\$90,245.00	\$46,950.00	52.03%	\$46,950.00	52.03%	\$39,695.00	43.99%	\$39,695.00	43.99%
Malcolm X Memorial Park - Design Services	16128E-01-01	0%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.68%	\$0.00	0.00%	\$82,715.00	53.19%	\$0.00	0.00%
Capitolo Playground - Fields - Design	16150E-05-01	76%	\$129,005.00	\$129,005.00	\$97,798.89	\$111,741.00	86.62%	\$85,138.07	87.05%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Building Renovation - Design	16150E-06-01	100%	\$21,244.00	\$21,244.00	\$21,244.00	\$8,131.50	38.28%	\$8,131.50	38.28%	\$762.50	3.59%	\$762.50	3.59%
Capitolo Playground - Community Engagement	16150E-23-01	100%	\$13,898.51	\$13,898.51	\$13,898.51	\$12,978.51	93.38%	\$12,978.51	93.38%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Site and Building Improvement	16151E-01-01	16%	\$232,544.00	\$232,544.00	\$37,300.00	\$40,179.00	17.28%	\$0.00	0.00%	\$28,025.00	12.05%	\$0.00	0.00%
Carousel House - Land Survey	16151E-02-01	0%	\$53,603.00	\$53,353.00	\$0.00	\$36,853.00	69.07%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - CE	16151E-23-01	30%	\$146,790.00	\$146,790.00	\$44,608.67	\$115,790.00	78.88%	\$38,758.35	86.89%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Phase I Environmental	16151E-98-21	0%	\$7,627.00	\$7,627.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Site and Recreation Center Improvements	16164E-01-01	6%	\$865,120.00	\$412,120.00	\$0.00	\$112,800.00	27.37%	\$0.00	0.00%	\$205,820.00	49.94%	\$0.00	0.00%
Cherashore Playground - Site and Building Assessment	16164E-01-02	99%	\$46,140.00	\$46,140.00	\$45,850.00	\$42,950.00	93.09%	\$42,950.00	93.68%	\$3,190.00	6.91%	\$2,900.00	6.32%
Chew Playground - Fields Renovation - Design	16165E-01-01	76%	\$12,200.00	\$12,200.00	\$9,325.57	\$0.00	0.00%	\$0.00	0.00%	\$12,200.00	100.00%	\$9,325.57	100.00%
Chew Playground - Field Renovation Design	16165E-01-03	44%	\$270,903.00	\$270,903.00	\$119,718.81	\$0.00	0.00%	\$0.00	0.00%	\$270,903.00	100.00%	\$119,718.81	100.00%
Chew Playground - EOP Monitor	16165E-27-02	0%	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cohocksink Recreation Center - Site and Recreation Center Improvements	16181E-01-01	28%	\$649,500.00	\$445,845.00	\$153,094.34	\$82,343.35	18.47%	\$32,322.10	21.11%	\$194,871.19	43.71%	\$65,433.98	42.74%
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	16192E-27-03	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%	\$54,489.75	92.81%	\$54,489.75	92.81%
Disston Recreation Center - Playground & Site Renovation - Construction	16228E-02-02	98%	\$57,352.68	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Recreation Center Upgrades - Design	16228E-03-01	61%	\$266,727.00	\$265,127.00	\$162,280.75	\$80,593.00	30.40%	\$16,355.25	10.08%	\$159,874.00	60.30%	\$124,435.50	76.68%
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	16228E-27-05	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - Construction	16238E-01-02	100%	\$90,776.77	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground-PPR, Ground Recon	16238E-01-03	75%	\$31,570.00	\$31,570.00	\$23,677.50	\$9,400.00	29.78%	\$7,050.00	29.78%	\$22,170.00	70.22%	\$16,627.50	70.22%
East Poplar Playground - Playground Renovation - EOP Monitor	16238E-27-02	100%	\$52,470.00	\$52,470.00	\$52,470.00	\$52,470.00	100.00%	\$52,470.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Site and Building Improvements	16261E-01-01	0%	\$2,074,623.21	\$696,690.00	\$0.00	\$388,450.00	55.76%	\$0.00	0.00%	\$243,440.00	34.94%	\$0.00	0.00%
Fishtown Recreation Center - Pool- Special Inspections	16264E-02-04	100%	\$53,645.40	\$53,645.40	\$53,645.40	\$38,095.40	71.01%	\$38,095.40	71.01%	\$15,550.00	28.99%	\$15,550.00	28.99%
Fishtown Recreation Center - Hockey Drainage- Design	16264E-04-01	78%	\$47,543.80	\$47,543.80	\$37,280.05	\$43,743.80	92.01%	\$34,980.05	93.83%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	16264E-27-02	100%	\$83,250.00	\$83,250.00	\$83,250.00	\$70,250.00	84.38%	\$70,250.00	84.38%	\$13,000.00	15.62%	\$13,000.00	15.62%
Fotteral Square - Landscape Architecture	16270E-01-03	33%	\$126,820.00	\$126,820.00	\$42,003.49	\$43,800.00	34.54%	\$13,700.00	32.62%	\$75,380.00	59.44%	\$24,963.49	59.43%
Fotteral Square - Community Engagement	16270E-23-01	0%	\$33,464.00	\$33,464.00	\$0.00	\$25,214.00	75.35%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Playground Renovation - EOP Monitor	16291E-27-03	99%	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.44%	\$5,025.00	19.65%	\$20,826.00	80.56%	\$20,543.22	80.35%
Frank Glavin Playground - Playground and Recreation Center Improvements	16293E-01-01	50%	\$478,908.00	\$147,466.89	\$127,193.49	\$54,670.00	37.07%	\$48,096.60	37.81%	\$31,796.89	21.56%	\$28,096.89	22.09%
Glavin Playground - EOP Monitor - Armand Resources Group	16293E-27-01	0%	\$37,557.57	\$37,557.57	\$0.00	\$34,337.57	91.43%	\$0.00	0.00%	\$3,220.00	8.57%	\$0.00	0.00%
Frank Glavin Playground - Indoor Air Sampling	16293E-98-16	0%	\$5,267.00	\$5,267.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$2,999.00	56.94%	\$0.00	0.00%
Hancock Playground - Playground Renovation - EOP Monitor	16313E-27-04	80%	\$24,738.06	\$24,738.06	\$19,754.80	\$0.00	0.00%	\$0.00	0.00%	\$24,738.06	100.00%	\$19,754.80	100.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	16326E-01-01	55%	\$757,266.57	\$326,595.18	\$254,701.60	\$187,828.00	57.51%	\$158,583.30	62.26%	\$98,926.00	30.29%	\$77,449.50	30.41%
Heitzman Recreation Center - EOP Monitoring	16326E-27-03	9%	\$54,641.00	\$54,641.00	\$4,921.90	\$3,172.40	5.81%	\$250.00	5.08%	\$51,468.60	94.19%	\$4,671.90	94.92%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	16331E-01-02	28%	\$1,434,734.94	\$487,900.00	\$193,789.93	\$0.00	0.00%	\$0.00	0.00%	\$179,785.00	36.85%	\$88,647.08	45.74%
Rivera - Retaining Wall Structural Evaluation	16331E-04-01	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.00%	\$0.00	0.00%	\$2,970.00	100.00%	\$2,673.00	100.00%
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	16331E-27-03	80%	\$221,290.00	\$221,290.00	\$177,032.00	\$50,400.00	22.78%	\$9,328.75	5.27%	\$170,890.00	77.22%	\$167,703.25	94.73%
Jerome Brown Playground - Site and Building Assessment	16362E-01-02	93%	\$76,375.50	\$76,375.50	\$71,123.00	\$39,050.00	51.13%	\$37,962.50	53.38%	\$28,944.50	37.90%	\$27,339.50	38.44%
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	16366E-02-02	100%	\$60,955.00	\$60,955.00	\$60,955.00	\$3,975.00	6.52%	\$3,975.00	6.52%	\$42,940.00	70.45%	\$42,940.00	70.45%
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promatech	16366E-27-04	36%	\$41,425.72	\$41,425.72	\$14,845.91	\$7,600.00	18.35%	\$2,161.25	14.56%	\$33,825.72	81.65%	\$12,684.66	85.44%
Kingssessing Recreation Center - Site and Recreation Center Improvements	16368E-02-01	80%	\$241,637.00	\$241,637.00	\$193,796.00	\$93,811.00	38.82%	\$67,310.00	34.73%	\$72,560.00	30.03%	\$65,370.00	33.73%
Kingssessing Recreation Center - Site and Building Assessment	16368E-02-02	98%	\$21,181.50	\$21,181.50	\$20,681.50	\$11,381.50	53.73%	\$11,381.50	55.03%	\$0.00	0.00%	\$0.00	0.00%
Kingssessing Recreation Center - Community Engagement	16368E-23-02	70%	\$43,919.00	\$43,919.00	\$30,726.14	\$23,970.08	54.58%	\$23,970.08	78.01%	\$12,087.50	27.52%	\$3,272.93	10.65%

Professional Services						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Lawncrest Recreation Center - Site and Recreation Improvements	16381E-01-01	17%	\$2,760,320.14	\$1,402,117.14	\$331,632.33	\$768,642.18	54.82%	\$189,931.33	57.27%	\$406,124.00	28.97%	\$104,026.70	31.37%
Mander Playground - Community Capacity Builders	16404E-23-01	0%	\$40,918.50	\$40,918.50	\$0.00	\$35,718.50	87.29%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Site and Building - Construction Administration	16415E-02-04	84%	\$86,350.00	\$86,350.00	\$72,343.25	\$0.00	0.00%	\$0.00	0.00%	\$71,350.00	82.63%	\$57,350.00	79.27%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	16415E-27-03	100%	\$31,526.00	\$31,526.00	\$31,494.68	\$5,476.70	17.37%	\$5,476.70	17.39%	\$26,049.30	82.63%	\$26,017.98	82.61%
McVeigh Recreation Center - Site and Recreation Center Improvements	16421E-01-01	1%	\$2,036,030.00	\$959,720.00	\$5,480.00	\$581,160.00	60.56%	\$5,480.00	100.00%	\$206,730.00	21.54%	\$0.00	0.00%
McVeigh Recreation Center - Site and Building Assessment	16421E-01-02	97%	\$30,265.00	\$30,265.00	\$29,265.00	\$13,265.00	43.83%	\$13,265.00	45.33%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building & Site Improvements - Design	16449E-01-02	38%	\$246,670.00	\$246,670.00	\$93,078.36	\$91,700.00	37.18%	\$35,891.00	38.56%	\$26,870.00	10.89%	\$0.00	0.00%
Murphy Recreation Center - Community Engagement	16449E-23-01	63%	\$33,693.00	\$33,693.00	\$21,257.08	\$16,362.08	48.56%	\$13,393.00	63.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Site and Recreation Center Improvements Design	16450E-01-01	14%	\$1,411,876.00	\$1,389,234.00	\$198,066.75	\$465,584.00	33.51%	\$44,360.00	22.40%	\$175,710.00	12.65%	\$40,396.75	20.40%
Francis J. Myers Recreation Center - Basketball & Mini Pitch Design	16450E-02-01	100%	\$19,375.00	\$19,375.00	\$19,375.00	\$0.00	0.00%	\$0.00	0.00%	\$19,375.00	100.00%	\$19,375.00	100.00%
Francis J. Myers Recreation Center - Inlet Clearing	16450E-03-01	100%	\$15,881.23	\$12,975.00	\$12,975.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Community Engagement	16450E-23-02	10%	\$202,794.00	\$202,794.00	\$19,311.50	\$112,464.00	55.46%	\$15,884.00	82.25%	\$57,000.00	28.11%	\$2,750.00	14.24%
Francis J. Myers Recreation Center - EOP Monitoring - Promatech	16450E-27-04	39%	\$14,834.10	\$14,834.10	\$5,757.03	\$4,085.00	27.54%	\$142.50	2.48%	\$10,749.10	72.46%	\$5,614.53	97.52%
Nelson Playground - Special Inspections	16453E-02-03	74%	\$22,884.00	\$22,884.00	\$16,889.10	\$22,884.00	100.00%	\$16,889.10	100.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - EOP Monitoring - Promatech	16453E-27-04	64%	\$31,475.32	\$31,475.32	\$20,246.68	\$8,740.00	27.77%	\$1,947.50	9.62%	\$22,735.32	72.23%	\$18,299.18	90.38%
Nelson Playground - CE	16453E-43-01	0%	\$9,640.00	\$3,990.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Olney Recreation Center - Site and Recreation Center Improvements	16468E-01-01	52%	\$2,965,786.79	\$1,527,815.00	\$958,682.74	\$508,058.00	33.25%	\$346,877.01	36.18%	\$463,400.00	30.33%	\$372,636.10	38.87%
Olney Recreation Center - EOP Monitoring	16468E-27-03	0%	\$245,235.80	\$245,235.80	\$0.00	\$29,416.80	12.00%	\$0.00	0.00%	\$215,819.00	88.00%	\$0.00	0.00%
Panati Playground - Project Planning	16478E-43-01	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Asbestos-Lead Paint Survey	16478E-98-08	0%	\$12,076.00	\$12,076.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Site and Building Improvements	16498E-02-01	1%	\$621,012.00	\$265,362.00	\$0.00	\$69,000.00	26.00%	\$0.00	0.00%	\$121,900.00	45.94%	\$0.00	0.00%
Piccoli Playground - Site and Building Assessment	16498E-02-02	96%	\$25,650.00	\$25,650.00	\$24,650.00	\$9,450.00	36.84%	\$9,450.00	38.34%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Roof - Design	16517E-03-01	69%	\$168,832.00	\$168,832.00	\$117,099.00	\$59,604.00	35.30%	\$32,993.50	28.12%	\$87,998.00	52.12%	\$72,985.50	62.33%
Pelbano Rec Center - Special Inspection	16517E-03-03	28%	\$21,700.00	\$21,700.00	\$6,000.00	\$21,700.00	100.00%	\$0.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Community Engagement	16517E-23-01	61%	\$21,064.00	\$21,064.00	\$12,921.97	\$12,014.00	57.04%	\$8,646.97	66.92%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Playground - EOP Monitoring	16517E-27-01	0%	\$43,330.28	\$43,330.28	\$0.00	\$43,330.28	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Site Renovations - Design	16531E-01-01	45%	\$221,376.20	\$221,376.20	\$100,525.04	\$111,381.20	50.31%	\$55,530.04	55.24%	\$102,355.00	46.24%	\$37,355.00	37.16%
Russo Park Playground - COVID-19 Community Engagement	16531E-23-02	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.77%	\$17,926.00	52.85%	\$8,050.00	23.61%	\$8,050.00	23.73%
Shepard Recreation Center - Site and Recreation Center Improvements	16550E-01-01	23%	\$2,256,077.08	\$1,043,927.08	\$354,796.39	\$344,477.50	33.00%	\$102,230.00	28.81%	\$285,525.00	27.35%	\$95,205.00	26.83%
Vare Recreation Center - Site and Recreation Center Improvements	16597E-01-01	30%	\$3,139,880.00	\$1,374,833.00	\$447,677.09	\$465,910.00	33.89%	\$172,194.11	38.46%	\$233,523.00	16.99%	\$115,696.20	25.84%
Vare Recreation Center - EOP Monitoring	16597E-27-01	0%	\$209,977.00	\$209,977.00	\$0.00	\$166,777.00	79.43%	\$0.00	0.00%	\$43,200.00	20.57%	\$0.00	0.00%
Vogt Recreation Center - Site and Building Improvements	16605E-02-01	1%	\$1,350,086.00	\$639,936.00	\$0.00	\$169,000.00	26.41%	\$0.00	0.00%	\$251,800.00	39.35%	\$0.00	0.00%
Waterloo Playground - Playground Renovation - EOP Monitor	16615E-27-03	100%	\$35,286.00	\$35,286.00	\$35,286.00	\$4,180.00	11.85%	\$4,180.00	11.85%	\$31,106.00	88.15%	\$31,106.00	88.15%
West Mill Creek Playground - Master Plan	16621E-01-01	18%	\$82,500.00	\$79,660.00	\$15,051.00	\$16,725.00	21.00%	\$0.00	0.00%	\$45,355.00	56.94%	\$14,451.00	96.01%
Ziehler Playground - Site Improvements - Design	16640E-01-01	75%	\$430,410.00	\$430,410.00	\$322,300.68	\$143,940.00	33.44%	\$116,563.24	36.17%	\$258,950.00	60.16%	\$180,017.44	55.85%
Parkside Fields Game - Edgely CE	16669E-43-01	0%	\$89,305.00	\$66,420.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$33,000.00	49.68%	\$0.00	0.00%
Parkside Fields Game - Site Design	16669EG-04-01	11%	\$555,150.00	\$501,025.00	\$61,675.00	\$175,450.00	35.02%	\$33,500.00	54.32%	\$224,245.00	44.76%	\$23,185.00	37.59%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	16669EP-02-03	48%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Parkside Fields Practice - Phase I Wetlands Review	16669EP-98-20	0%	\$9,572.00	\$9,572.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	16674E-01-01	1%	\$2,692,826.10	\$1,222,826.10	\$0.00	\$358,575.84	29.32%	\$0.00	0.00%	\$362,205.80	29.62%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Building Assessment	16674E-01-02	97%	\$35,203.00	\$35,203.00	\$34,203.00	\$17,203.00	48.87%	\$17,203.00	50.30%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Design	16674E-02-01	46%	\$51,394.00	\$51,394.00	\$23,511.00	\$0.00	0.00%	\$0.00	0.00%	\$51,394.00	100.00%	\$23,511.00	100.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - UHW Inventory	16674E-98-22	0%	\$7,645.00	\$7,645.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	16700E-01-01	3%	\$1,757,562.00	\$174,920.00	\$33,960.80	\$279,968.00	39.16%	\$33,960.80	100.00%	\$84,992.00	11.89%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site & Building Assessment	16700E-01-02	100%	\$49,593.00	\$49,593.00	\$49,593.00	\$16,893.00	34.06%	\$16,893.00	34.06%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Design	17305E-02-01	27%	\$74,200.00	\$74,200.00	\$20,100.00	\$20,100.00	27.09%	\$7,600.00	37.81%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - PG Design Documentation by KSE	17305E-02-03	0%	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Community Engagement	17305E-23-02	0%	\$22,383.00	\$22,383.00	\$0.00	\$11,950.00	53.39%	\$0.00	0.00%	\$1,920.00	8.58%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Building Assessment	52002E-04-01	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.00%	\$28,390.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Library Improvements	52002E-04-02	9%	\$1,537,650.00	\$834,414.00	\$83,931.25	\$546,280.00	65.47%	\$58,851.25	70.12%	\$234,084.00	28.05%	\$25,080.00	29.88%
Cecil B Moore Library - Site and Building Assessment	52005E-01-01	100%	\$24,190.00	\$24,190.00	\$24,190.00	\$18,890.00	78.09%	\$18,890.00	78.09%	\$0.00	0.00%	\$0.00	0.00%
Haverford Library - Site & Building Assessment and Design	52015E-01-01	100%	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	100.00%	\$26,400.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Haverford Library - Mechanical Assessment Review	52015E-01-02	100%	\$9,430.00	\$9,430.00	\$9,430.00	\$430.00	4.56%	\$430.00	4.56%	\$0.00	0.00%	\$0.00	0.00%
Kingessing Library - Site and Building Assessment	52019E-01-02	98%	\$20,287.50	\$20,287.50	\$19,787.50	\$10,487.50	51.69%	\$10,487.50	53.00%	\$0.00	0.00%	\$0.00	0.00%

Professional Services						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Kingessing Library - Co-Located Improvements - Design	52019E-01-03	67%	\$165,628.00	\$165,628.00	\$111,469.00	\$71,374.00	43.09%	\$44,875.00	40.26%	\$40,160.00	24.25%	\$26,650.00	23.91%
Kingessing Library - Community Engagement	52019E-23-02	66%	\$43,919.00	\$43,919.00	\$28,964.90	\$31,566.50	71.87%	\$25,481.78	87.97%	\$3,775.00	8.60%	\$0.00	0.00%
Lawncrest Library - Library Renovation	52020E-01-01	23%	\$828,284.15	\$485,625.15	\$126,297.80	\$238,764.19	49.17%	\$60,727.84	48.08%	\$116,278.00	23.94%	\$40,063.00	31.72%
McPherson Square Library - Library Renovation	52025E-01-01	9%	\$2,430,914.00	\$1,026,711.00	\$107,481.00	\$731,544.70	71.25%	\$66,400.00	61.78%	\$243,109.00	23.68%	\$37,221.00	34.63%
Nicetown-Tioga Library - EOP Monitor	52026E-27-04	13%	\$9,416.98	\$9,416.98	\$1,178.36	\$3,040.00	32.28%	\$0.00	0.00%	\$6,376.98	67.72%	\$1,178.36	100.00%
Paschalville Library - Library Renovation	52030E-01-01	17%	\$2,160,833.32	\$1,129,904.99	\$209,830.14	\$540,753.00	47.86%	\$158,324.94	75.45%	\$166,523.00	14.74%	\$45,904.75	21.88%
Paschalville Library - Assessment	52030E-03-01	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Assessment	52033E-01-01	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Scope Determination	52033E-01-02	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library- Mechanical Assessment Review	52033E-01-03	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$215.00	4.12%	\$215.00	4.12%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Assessment	52044E-01-01	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Scope Determination and Design	52044E-01-02	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Mechanical Assessment Review	52044E-01-03	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$5,215.00	100.00%	\$5,215.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Design Review	52044E-02-01	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.00	0.00%	\$2,720.00	100.00%	\$2,720.00	100.00%
Wynnefield Library - Site and Building Assessment and Design	52047E-03-01	22%	\$271,964.00	\$252,521.00	\$58,995.00	\$51,700.00	20.47%	\$25,100.00	42.55%	\$115,520.00	45.75%	\$21,090.00	35.75%
Professional Services - Bank Fees and Insurance - PIDC	PROG-01-01	89%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PAID Financial System - PIDC	PROG-01-02	75%	\$147,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD training - Statera	PROG-02-01	72%	\$200,000.00	\$200,000.00	\$143,235.10	\$150,935.10	75.47%	\$121,635.10	84.92%	\$9,225.00	4.61%	\$4,747.50	3.31%
Professional Services - Moving Boxes - Superior Movers	PROG-03-01	72%	\$1,255.50	\$1,255.50	\$900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments to WFD Participants - Montage	PROG-04-01	64%	\$1,000,000.00	\$1,000,000.00	\$637,235.72	\$1,000,000.00	100.00%	\$637,235.72	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Business Support - The Enterprise Center	PROG-05-01	87%	\$550,765.82	\$213,480.00	\$150,320.32	\$104,000.00	48.72%	\$77,038.70	51.25%	\$66,880.00	31.33%	\$46,210.29	30.74%
Professional Services - Business Support - Surety Bond Associates	PROG-06-01	63%	\$860,625.00	\$850,625.00	\$537,111.38	\$205,000.00	24.10%	\$150,086.25	27.94%	\$539,750.00	63.45%	\$336,540.13	62.66%
Professional Services - Construction hats - Arbill	PROG-08-01	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%	\$385.80	100.00%	\$385.80	100.00%
Professional Services - Carpenter's Tools - Independent Hardware Inc.	PROG-09-01	100%	\$2,976.66	\$2,976.66	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Carpenter's Tools - DL Electronics	PROG-09-02	100%	\$3,305.71	\$3,305.71	\$3,305.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JMT Program Mgmt - Johnson Mimiran & Thompson, Inc.	PROG-12-01	65%	\$3,936,376.00	\$3,936,376.00	\$2,547,365.94	\$855,881.96	21.74%	\$388,904.81	15.27%	\$627,236.79	15.93%	\$598,561.79	23.50%
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	PROG-14-01	54%	\$390,000.00	\$390,000.00	\$210,787.57	\$36,400.00	9.33%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - National Center for Family Recovery (Ride to Work)	PROG-15-01	67%	\$73,261.00	\$73,261.00	\$48,824.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training - University City District	PROG-16-01	37%	\$30,000.00	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Graphic Design Services - Replica Creative	PROG-20-01	100%	\$4,184.00	\$4,184.00	\$4,184.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fairmount Ventures	PROG-21-01	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Talson-CMC	PROG-22-01	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%	\$26,457.50	17.57%	\$26,457.50	17.57%
Professional Services - Community Capacity Builders	PROG-23-01	72%	\$127,876.50	\$127,876.50	\$92,368.00	\$112,876.50	88.27%	\$92,368.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Portfolio Associates	PROG-23-02	100%	\$26,751.00	\$26,751.00	\$26,737.50	\$9,326.00	34.86%	\$9,320.00	34.86%	\$15,625.00	58.41%	\$15,625.00	58.44%
Professional Services - Joyce Miller and Assoc.	PROG-24-01	15%	\$250,000.00	\$250,000.00	\$38,617.50	\$187,500.00	75.00%	\$24,537.50	63.54%	\$62,500.00	25.00%	\$14,080.00	36.46%
Professional Services - Accounting Services - Mitchell & Titus	PROG-24-02	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.00%	\$29,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Classroom rental - Temple	PROG-26-01	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - Armand	PROG-27-01	0%	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.00%	\$0.00	0.00%	\$5,000.00	20.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - L.S. Caldwell	PROG-27-03	82%	\$25,000.00	\$25,000.00	\$20,570.00	\$3,750.00	15.00%	\$0.00	0.00%	\$21,250.00	85.00%	\$20,570.00	100.00%
Professional Services - EOP Monitoring - Promatech	PROG-27-04	0%	\$25,000.00	\$25,000.00	\$0.00	\$7,500.00	30.00%	\$0.00	0.00%	\$17,500.00	70.00%	\$0.00	0.00%
Professional Services - Shovels for groundbreaking - Grainger	PROG-28-01	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments participants in WFD program through PRA - PRA	PROG-29-01	68%	\$515,646.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	PROG-31-01	100%	\$693.37	\$693.37	\$693.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	PROG-33-01	100%	\$3,157.00	\$3,157.00	\$3,157.00	\$0.00	0.00%	\$0.00	0.00%	\$3,157.00	100.00%	\$3,157.00	100.00%
Professional Services - Collateral items - banners, tablecloths, water bottles etc. - Vanguard Direct	PROG-35-01	100%	\$4,414.75	\$4,414.75	\$4,414.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Drawing Project ID Sign	PROG-36-03	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.00%	\$0.00	0.00%	\$800.00	100.00%	\$800.00	100.00%
Professional Services - Fence wraps - Northeast Fence	PROG-37-01	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Banners - Maxon Supplies	PROG-40-01	39%	\$12,524.40	\$12,524.40	\$4,897.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Hand Sanitizer - WB Mason Company	PROG-41-02	100%	\$128.06	\$128.06	\$128.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training-PHA	PROG-42-01	29%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Playbook and Best Practices	PROG-43-01	59%	\$245,540.98	\$161,510.00	\$132,183.62	\$22,225.00	13.76%	\$21,070.00	15.94%	\$28,460.00	17.62%	\$17,920.00	13.56%
Professional Services - Paper Supply-Verity	PROG-45-01	100%	\$988.60	\$988.60	\$988.60	\$0.00	0.00%	\$0.00	0.00%	\$988.60	100.00%	\$988.60	100.00%
Professional Services - Conference - NOMA	PROG-46-01	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Aramark	PROG-47-01	100%	\$3,946.79	\$3,946.79	\$3,946.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Professional Services						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - Ribbons Express Inc.	PROG-48-01	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Garden State Highway Products, Inc.	PROG-49-01	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.00%	\$0.00	0.00%	\$13,320.00	100.00%	\$13,320.00	100.00%
Professional Services - AT&T	PROG-50-01	100%	\$1,172.75	\$1,172.75	\$1,172.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fund for Philadelphia Inc.	PROG-51-01	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - South Jersey Paper Products	PROG-52-01	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.00%	\$0.00	0.00%	\$35.84	100.00%	\$35.84	100.00%
Professional Services - PaperMart Inc.	PROG-53-01	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Design Guide Development - SMP Architects	PROG-55-01	19%	\$66,070.00	\$66,070.00	\$12,832.50	\$0.00	0.00%	\$0.00	0.00%	\$35,780.00	54.15%	\$3,420.00	26.65%
Professional Services - Capital Improvement Plan	PROG-56-01	100%	\$74,900.00	\$74,900.00	\$74,885.93	\$25,465.23	34.00%	\$25,453.23	33.99%	\$6,875.00	9.18%	\$6,875.00	9.18%
Professional Services - Corona Partners - Strategic Plan	PROG-56-02	2%	\$77,000.00	\$77,000.00	\$1,749.50	\$27,027.00	35.10%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training	PROG-57-01	1%	\$205,000.00	\$205,000.00	\$2,640.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Web Services	PROG-58-01	83%	\$75,000.00	\$75,000.00	\$62,077.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Owner's Rep	PROG-59-01	46%	\$1,563,791.00	\$1,563,791.00	\$722,113.85	\$155,432.20	9.94%	\$16,051.20	2.22%	\$1,200,470.00	76.77%	\$576,731.13	79.87%
Professional Services - Women In Dialogue - WFD	PROG-60-01	7%	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - FY18 Staff Salary	PROG-61-01	100%	\$695,267.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - FY19 Staff Salary	PROG-61-02	100%	\$797,003.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - FY20 Staff Salary	PROG-61-03	100%	\$1,182,746.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - FY21 Staff Salary	PROG-61-04	100%	\$1,702,620.48	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - FY22 Staff Salary	PROG-61-05	77%	\$2,024,289.41	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - FY17 Staff Salary	PROG-61-06	100%	\$442,012.05	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - FY23 Staff Salary	PROG-61-07	0%	\$2,040,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - FY24 Staff Salary	PROG-61-08	0%	\$2,040,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JPG Photo	PROG-62-01	36%	\$77,000.00	\$77,000.00	\$27,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Office Trashcans - T Frank McCalls	PROG-63-01	100%	\$107.92	\$107.92	\$107.92	\$0.00	0.00%	\$0.00	0.00%	\$107.92	100.00%	\$107.92	100.00%
Professional Services - UPS Deliveries	PROG-64-01	100%	\$8.46	\$8.46	\$8.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Misc. Payments	PROG-65-01	46%	\$11,075.00	\$434.97	\$434.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Water Sampling - Duffield Associates	PROG-98-06	100%	\$51,275.00	\$51,275.00	\$51,275.00	\$0.00	0.00%	\$0.00	0.00%	\$34,515.50	67.31%	\$34,515.50	67.31%
Professional Services - Specification Drafting	PROG-98-13	100%	\$7,292.00	\$7,292.00	\$7,289.50	\$0.00	0.00%	\$0.00	0.00%	\$7,292.00	100.00%	\$7,289.50	100.00%
			\$65,668,067.47	\$33,991,011.38	\$13,100,325.86	\$13,004,516.14	38.26%	\$4,726,483.58	36.08%	\$10,135,075.36	29.82%	\$4,365,027.77	33.32%

Construction						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Roof Construction	16006E-01-02	0%	\$61,107.70	\$57,110.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$57,110.00	100.00%	\$0.00	0.00%
8th & Diamond Playground - Security Cameras	16006E-04-01	0%	\$11,240.53	\$11,240.53	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Stair Shoring - Construction	16102E-01-02	100%	\$6,450.30	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Sidewalks	16120E-01-01	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolto Playground - Sprayground Replacement - Construction	16150E-04-02	100%	\$63,727.18	\$59,378.13	\$59,378.13	\$3,675.00	6.19%	\$3,675.00	6.19%	\$30,416.67	51.23%	\$30,416.67	51.23%
Capitolto Playground - Fields - Construction	16150E-05-02	66%	\$1,107,398.46	\$1,034,951.83	\$679,648.00	\$291,643.88	28.18%	\$251,496.50	37.00%	\$153,672.86	14.85%	\$15,350.59	2.26%
Chew Playground - Recreation Center Interior Renovation	16165E-02-01	100%	\$52,962.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Playground and Sprayground Renovation - Construction	16192E-01-01	100%	\$1,554,904.00	\$1,554,904.00	\$1,554,904.00	\$632,994.21	40.71%	\$632,994.21	40.71%	\$16,400.00	1.05%	\$16,400.00	1.05%
Disston Recreation Center - Playground & Site Renovation - Construction	16228E-02-02	98%	\$819,324.00	\$819,324.00	\$806,200.50	\$226,324.29	27.62%	\$226,324.29	28.07%	\$210,530.19	25.70%	\$210,530.19	26.11%
Disston Recreation Center - Roof Improvements - Construction	16228E-04-01	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - Construction	16238E-01-02	100%	\$1,296,811.00	\$1,296,811.00	\$1,296,811.00	\$384,258.16	29.63%	\$384,258.16	29.63%	\$271,354.62	20.92%	\$271,354.62	20.92%
East Poplar Playground - PRA Painting	16238E-01-04	0%	\$10,011.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Percent for Art	16264E-02-02	30%	\$57,000.00	\$57,000.00	\$17,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool - Construction	16264E-02-03	100%	\$4,050,429.24	\$4,050,429.24	\$4,049,429.24	\$1,180,594.69	29.15%	\$1,180,594.69	29.15%	\$547,144.92	13.51%	\$547,144.92	13.51%
Gifford Playground - Playground Renovation - Construction	16291E-01-02	100%	\$749,215.43	\$699,651.32	\$699,651.12	\$225,251.74	32.19%	\$225,251.74	32.19%	\$46,581.23	6.66%	\$46,581.23	6.66%
Gifford Playground - Playground Renovation - PGW Utility Relocation	16291E-01-03	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Drainage Improvement	16291E-01-04	100%	\$19,902.00	\$18,600.00	\$18,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Sprayground Improvements	16291E-01-05	0%	\$47,080.00	\$44,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hancock Playground - Playground Renovation - Construction	16313E-01-02	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	18.97%	\$220,720.00	18.97%	\$260,052.58	22.35%	\$260,052.58	22.35%

Construction						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Happy Hollow Recreation Center - Fire Alarms	16315E-02-01	100%	\$55,497.79	\$55,497.79	\$55,497.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	16326E-01-01	0%	\$3,848,369.00	\$3,410,319.00	\$0.00	\$1,418,900.00	41.61%	\$0.00	0.00%	\$730,597.00	21.42%	\$0.00	0.00%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	16331E-01-02	24%	\$13,633,265.06	\$12,595,883.20	\$3,247,936.09	\$6,352,759.00	50.44%	\$2,045,677.19	62.98%	\$1,901,545.00	15.10%	\$105,735.60	3.26%
Martin Luther King Jr. Recreation Center - Sidewalk Replacement	16366E-01-01	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	16366E-02-01	100%	\$1,549,360.00	\$1,448,000.00	\$1,448,000.00	\$439,065.35	30.32%	\$439,065.35	30.32%	\$953,134.65	65.82%	\$953,134.65	65.82%
Martin Luther King Jr. Recreation Center - Fit Lot	16366E-04-01	80%	\$127,675.70	\$25,269.00	\$25,269.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Sidewalks	16368E-01-01	61%	\$176,735.23	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Scaffolding	16368E-04-01	40%	\$102,473.09	\$85,835.00	\$31,995.00	\$0.00	0.00%	\$0.00	0.00%	\$85,835.00	100.00%	\$31,995.00	100.00%
Miles Mack Playground - Site and Building - Construction	16415E-01-02	91%	\$2,514,700.33	\$2,239,612.84	\$2,127,213.54	\$776,895.00	34.69%	\$708,833.90	33.32%	\$629,773.43	28.12%	\$612,796.91	28.81%
Moss Playground - Playground Sitework - Construction	16444E-01-04	100%	\$278,307.00	\$260,100.00	\$259,275.00	\$77,232.98	29.69%	\$77,202.98	29.78%	\$38,435.00	14.78%	\$38,435.00	14.82%
Moss Playground - Sidewalk Replacement	16444E-02-01	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Interior/Exterior Upgrades	16444E-03-01	80%	\$86,574.20	\$7,755.00	\$7,755.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Mini Pitch Construction	16450E-02-02	100%	\$66,863.91	\$48,000.00	\$48,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Court Improvements	16450E-02-03	100%	\$210,790.94	\$210,790.94	\$210,790.94	\$19,905.68	9.44%	\$19,905.68	9.44%	\$77,204.46	36.63%	\$77,204.46	36.63%
Nelson Playground - Roof Replacement	16453E-01-01	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	74.73%	\$133,097.25	74.73%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	16453E-02-02	88%	\$1,371,313.18	\$1,281,601.10	\$1,124,602.62	\$477,692.00	37.27%	\$477,062.00	42.42%	\$113,780.00	8.88%	\$102,280.00	9.09%
Nelson Playground - Fire Alarms	16453E-03-01	0%	\$68,597.12	\$68,597.12	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Powers Park - Site Improvements - Furnishings, Storage Shed	16504E-01-01	0%	\$332,711.29	\$332,711.29	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$332,711.29	100.00%	\$0.00	0.00%
Pelbano Recreation Center - Roof - Construction	16517E-03-02	37%	\$1,389,876.50	\$1,298,950.00	\$476,192.25	\$16,700.00	1.29%	\$0.00	0.00%	\$352,850.00	27.16%	\$211,555.70	44.43%
Trenton & Auburn Playground - Demolition	16592E-03-01	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vernon Park - Sidewalk Replacement	16602E-01-01	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Fencing	16640E-01-05	94%	\$18,859.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	16669EP-02-02	98%	\$550,739.70	\$514,710.00	\$504,810.50	\$123,750.00	24.04%	\$123,750.00	24.51%	\$390,960.00	75.96%	\$381,060.50	75.49%
Parkside Fields Practice - Curbside Clean Up	16669EP-03-01	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	16674E-02-02	0%	\$92,294.36	\$39,689.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$24,989.00	62.96%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	16700E-02-01	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Design	17305E-02-01	0%	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - PG Design Documentation by KSE	17305E-02-03	0%	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B Moore Library - Sidewalks	52005E-02-01	68%	\$52,022.89	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Library Roof	52019E-02-02	90%	\$29,692.50	\$27,750.00	\$24,975.00	\$0.00	0.00%	\$0.00	0.00%	\$27,750.00	100.00%	\$24,975.00	100.00%
Nicetown-Tioga Library - Interior Painting	52026E-02-01	65%	\$25,023.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Replacement	52044E-02-02	0%	\$635,833.06	\$594,236.50	\$0.00	\$178,270.00	30.00%	\$0.00	0.00%	\$89,135.00	15.00%	\$0.00	0.00%
Wynnefield Library - PRA Plumbing	52047E-05-01	0%	\$10,272.00	\$9,600.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$9,600.00	100.00%	\$0.00	0.00%
Professional Services - Moving Boxes - Superior Movers	PROG-03-01	73%	\$3,384.25	\$3,384.25	\$2,484.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - TransAmerican	PROG-54-01	100%	\$17,321.12	\$17,321.12	\$17,321.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
			\$39,083,569.59	\$35,767,715.42	\$20,281,387.28	\$13,104,631.98	36.64%	\$7,074,811.69	34.88%	\$7,484,660.15	20.93%	\$4,070,100.87	20.07%

REBUILD CONTRACT PARTICIPATION

As of 5/31/2022 (“INHERITED” PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Lead Paint Survey	16006E-98-12	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%	\$250.80	22.97%	\$250.80	22.97%
Athletic Recreation Center - Environmental Phase 1 Report	16108E-98-03	100%	\$16,908.70	\$16,908.70	\$16,908.70	\$0.00	0.00%	\$0.00	0.00%	\$11,436.70	67.64%	\$11,436.70	67.64%
Barrett Playground - Environmental Phase 1 Report	16117E-98-02	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%	\$4,195.50	64.77%	\$4,195.50	64.79%
Cherashore Playground - Environmental Phase 1 Report	16164E-98-03	100%	\$10,312.50	\$10,312.50	\$10,312.50	\$0.00	0.00%	\$0.00	0.00%	\$6,560.50	63.62%	\$6,560.50	63.62%
Cohocksink Recreation Center - Environmental Phase 1 Report	16181E-98-03	100%	\$10,142.70	\$10,142.70	\$10,142.70	\$0.00	0.00%	\$0.00	0.00%	\$6,810.70	67.15%	\$6,810.70	67.15%
Diston Recreation Center - Playground & Site Renovation - Design	16228E-02-01	99%	\$48,505.00	\$48,505.00	\$48,005.00	\$10,115.00	20.85%	\$10,115.00	21.07%	\$5,890.00	12.14%	\$5,890.00	12.27%
East Poplar Playground - Playground Renovation - Design	16238E-01-01	90%	\$128,125.00	\$128,125.00	\$115,494.75	\$52,132.50	40.69%	\$46,025.00	39.85%	\$75,992.50	59.31%	\$69,469.75	60.15%
Fishtown Recreation Center - Pool - Design	16264E-02-01	91%	\$26,207.00	\$26,207.00	\$23,881.00	\$6,900.00	26.33%	\$5,534.00	23.17%	\$8,625.00	32.91%	\$8,625.00	36.12%
Gifford Playground - Playground Renovation - Design&CA	16291E-01-01	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Environmental Phase 1 Report	16293E-98-01	100%	\$5,979.75	\$5,979.75	\$5,979.75	\$0.00	0.00%	\$0.00	0.00%	\$3,827.25	64.00%	\$3,827.25	64.00%
Hancock Playground - Playground Renovation - Design	16313E-01-01	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.14%	\$500.00	3.14%	\$15,400.00	96.86%	\$15,400.00	96.86%
Hancock Playground - Playground Renovation - Design	16313E-01-01	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%	\$52,433.00	77.53%	\$52,432.50	77.53%
Heitzman Recreation Center - Environmental Phase 1 Report	16328E-98-01	100%	\$6,034.50	\$6,034.50	\$6,034.50	\$0.00	0.00%	\$0.00	0.00%	\$3,619.50	59.98%	\$3,619.50	59.98%
Heitzman Recreation Center - Additional Soil Sampling	16328E-98-07	100%	\$12,752.00	\$12,752.00	\$12,735.90	\$0.00	0.00%	\$0.00	0.00%	\$11,834.00	92.80%	\$11,817.90	92.79%
Rivera Recreation Center - Site and Recreation Center Improvements - Design	16331E-01-01	87%	\$199,839.10	\$199,839.10	\$174,186.98	\$65,504.50	32.78%	\$60,264.14	34.60%	\$75,743.24	37.90%	\$75,743.24	43.48%
Rivera Recreation Center - Environmental Phase 1 Report	16331E-98-05	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%	\$5,535.50	53.31%	\$5,535.50	53.48%
Kingsessing Recreation Center - Environmental Phase 1 Report	16368E-98-02	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	16381E-02-01	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Environmental Phase 1 Report	16381E-98-02	100%	\$5,901.37	\$5,901.37	\$5,901.37	\$0.00	0.00%	\$0.00	0.00%	\$3,530.12	59.82%	\$3,530.12	59.82%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	16415E-02-01	100%	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.75%	\$15,680.00	17.77%	\$19,800.00	22.41%	\$20,000.00	22.67%
Miles Mack Playground - Environmental - Building Hazmat Survey	16415E-98-08	87%	\$11,186.50	\$11,186.50	\$9,735.00	\$0.00	0.00%	\$0.00	0.00%	\$3,872.75	34.62%	\$2,696.25	27.70%
McVeigh Recreation Center - Environmental Phase 1 Report	16421E-98-04	100%	\$13,154.00	\$13,154.00	\$13,154.00	\$0.00	0.00%	\$0.00	0.00%	\$8,549.00	64.99%	\$8,549.00	64.99%
Moss Playground - Playground Sitework - Design	16444E-01-01	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building and Site Improvements - Assessment	16449E-01-01	100%	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.50%	\$9,500.00	47.51%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Hazmat Survey	16449E-98-14	97%	\$4,281.00	\$4,281.00	\$4,138.00	\$0.00	0.00%	\$0.00	0.00%	\$753.00	17.59%	\$753.00	18.20%
Francis J. Myers Recreation Center - Phase I Environmental Site Assessment	16450E-98-04	97%	\$17,782.00	\$17,782.00	\$17,296.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Environmental - Building Hazmat Survey	16453E-98-08	56%	\$3,278.00	\$3,278.00	\$1,831.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Olney Recreation Center - Environmental Phase 1 Report	16468E-98-01	19%	\$7,476.75	\$7,476.75	\$1,455.75	\$0.00	0.00%	\$0.00	0.00%	\$3,614.25	48.34%	\$2,257.25	155.06%
Piccoli Playground - Environmental Phase 1 Report	16498E-98-04	100%	\$15,385.50	\$15,385.50	\$15,358.00	\$0.00	0.00%	\$0.00	0.00%	\$10,833.50	70.41%	\$10,806.00	70.36%
Shepard Recreation Center - Environmental Phase 1 Report	16550E-98-03	100%	\$21,374.20	\$21,374.20	\$21,364.30	\$0.00	0.00%	\$0.00	0.00%	\$16,349.20	76.49%	\$16,339.30	76.48%
Trenton & Auburn Playground - Phase 2 Environmental	16592E-98-09	71%	\$29,033.00	\$29,033.00	\$20,562.00	\$0.00	0.00%	\$0.00	0.00%	\$21,331.90	73.47%	\$12,860.90	62.55%
Vare Recreation Center - Environmental Phase 1 Report	16597E-98-01	100%	\$8,319.25	\$8,319.25	\$8,319.25	\$0.00	0.00%	\$0.00	0.00%	\$4,181.75	50.27%	\$4,181.75	50.27%
Ziehler Playground - Site Improvements - Survey	16640E-01-03	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%	\$715.00	3.34%	\$715.00	3.34%
Parkside Fields Game - Track and Field Complex - Preliminary Design	16669EG-01-01	100%	\$68,061.00	\$68,061.00	\$68,061.00	\$0.00	0.00%	\$0.00	0.00%	\$16,274.24	23.91%	\$16,274.24	23.91%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	16669EP-02-01	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	16700E-98-01	99%	\$11,845.25	\$11,845.25	\$11,749.50	\$0.00	0.00%	\$0.00	0.00%	\$8,195.25	69.19%	\$8,099.50	68.93%
Blanche A. Nixon Library - FL Phasel ESA	52002E-98-11	100%	\$12,318.00	\$12,318.00	\$12,318.00	\$0.00	0.00%	\$0.00	0.00%	\$8,473.00	68.79%	\$8,473.00	68.79%
Cecil B Moore Library - FL Phasel ESA	52005E-98-11	100%	\$8,316.00	\$8,316.00	\$8,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Environmental Phase 1 Report	52019E-98-02	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Library - Environmental Phase 1 Report	52020E-98-02	100%	\$5,901.38	\$5,901.38	\$5,901.38	\$0.00	0.00%	\$0.00	0.00%	\$3,530.13	59.82%	\$3,530.13	59.82%
McPherson Square Library - Environmental Phase 1 Report	52025E-98-02	100%	\$7,374.24	\$7,374.24	\$7,364.50	\$0.00	0.00%	\$0.00	0.00%	\$4,279.24	58.03%	\$4,269.50	57.97%
Nicotown-Tioga Library - Roof Scan	52028E-01-01	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Environmental Phase 1 Report	52030E-98-03	100%	\$8,715.90	\$8,715.90	\$8,715.40	\$0.00	0.00%	\$0.00	0.00%	\$5,941.40	68.17%	\$5,941.40	68.17%
Richmond Library - FL Phasel ESA	52033E-98-11	100%	\$12,384.00	\$12,384.00	\$12,384.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - FL Phasel ESA	52044E-98-11	100%	\$8,547.00	\$8,547.00	\$8,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - OEO Support - B2G - Ask/Reply	PROG-07-01	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Geneva Worldwide	PROG-10-01	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Dell Laptop - Dell	PROG-11-01	46%	\$7,152.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Bond Counsel - Cozen O'Connor	PROG-13-01	20%	\$300,000.00	\$300,000.00	\$59,110.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Epson VS250 Projector - CDW-G	PROG-17-01	98%	\$10,369.24	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Professional Services						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - PM Council - Hill International	PROG-18-01	32%	\$278,500.00	\$278,500.00	\$88,497.00	\$116,000.00	41.65%	\$18,154.50	20.51%	\$44,000.00	15.80%	\$17,252.50	19.50%
Professional Services - Investment Manager - StoneRidge PMG Advisors	PROG-19-01	51%	\$400,000.00	\$400,000.00	\$205,961.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - On Call Planning - WSP USA	PROG-25-01	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Globo Language Solutions	PROG-30-01	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.00%	\$2,135.98	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Staples Collateral - Staples	PROG-32-01	0%	\$4,992.26	\$4,992.26	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Triplex Support - US Facilities	PROG-34-01	85%	\$6,009.83	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Adobe SW - EnPointe-PCM	PROG-38-01	100%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Copier Maintenance - Xerox	PROG-39-01	90%	\$15,800.95	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
			\$2,084,328.22	\$2,043,054.22	\$1,345,681.15	\$322,806.34	15.79%	\$212,046.98	15.76%	\$479,229.42	23.46%	\$434,995.18	32.33%

Construction						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond Playground - Playground Replacement & Rec Center Addition	16006E-01-01	100%	\$296,803.65	\$296,803.65	\$296,803.65	\$79,033.00	26.63%	\$79,033.00	26.63%	\$47,158.18	15.89%	\$47,158.18	15.89%
8th & Diamond Playground - Lighting 1	16006E-99-02	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Lighting 2	16006E-99-04	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Marian Anderson Recreation Center - Pool Pumps	16103E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Athletic Recreation Center - Pool Pumps	16108E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Pool Pumps	16120E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Security Cameras	16150E-01-01	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Fire Alarms	16150E-02-01	100%	\$52,473.79	\$52,473.79	\$52,473.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Basketball Courts Resurfacing	16150E-03-01	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,648.64	29.11%	\$57,648.64	29.11%
Capitolo Playground - Fencing	16150E-103-01	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Pool Pumps	16151E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carroll Park - Lighting	16152E-99-01	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Pool Pumps	16164E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 1	16165E-99-02	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 2	16165E-99-04	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Concrete Sidewalk Replacements	16192E-02-01	77%	\$17,019.59	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Fencing	16192E-103-01	0%	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Site Work - Landscaping	16228E-01-01	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%	\$49,847.61	100.00%	\$48,769.80	100.00%
Disston Recreation Center - Lighting 1	16228E-99-01	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Lighting 2	16228E-99-03	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Field Rehabilitation and Baseball Diamond	16238E-02-01	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%	\$121,870.44	41.06%	\$121,870.44	42.39%
East Poplar Playground - HVAC	16238E-101-01	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Pool Pumps	16238E-102-01	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
James Finneggan Playground - Pool Pumps	16261E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	16264E-01-01	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.00	80.77%
Fishtown Recreation Center - Hockey Roof	16264E-03-01	100%	\$813,897.24	\$813,897.24	\$813,897.24	\$128,000.00	15.73%	\$128,000.00	15.73%	\$246,168.68	30.25%	\$246,168.68	30.25%
Fishtown Recreation Center - Roofing	16264E-100-01	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	100.00%	\$62,793.85	100.00%
Fotteral Square - Lighting 1	16270E-99-02	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 2	16270E-99-04	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 3	16270E-99-05	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fox Chase Recreation Center - Pool Pumps	16271E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Roofing	16293E-100-01	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.74	100.00%
Frank Glavin Playground - Lighting 1	16293E-99-01	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Lighting 2	16293E-99-03	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Happy Hollow Recreation Center - Gym Windows	16315E-01-01	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Pool Pumps	16326E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting	16331E-99-50	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting 2	16331E-99-03	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Construction						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Kingessing Recreation Center - Pool Pumps	1638E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Renovation	16381E-03-01	0%	\$300,000.00	\$300,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Pumps	16381E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Pool Pumps	16404E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 1	16404E-99-02	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 2	16404E-99-04	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Security Cameras	16415E-03-01	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 1	16415E-99-02	99%	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 2	16415E-99-04	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 3	16415E-99-05	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
McVeigh Recreation Center - Pool Pumps	16421E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground Equipment Replacement	16444E-01-02	100%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground BB Backboards Installation	16444E-01-03	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.16	93.46%	\$2,860.68	93.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Security Cameras	16444E-04-01	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Fire Alarms	16449E-03-01	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - HVAC	16449E-101-01	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Pool Pumps	16449E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 1	16449E-99-02	100%	\$145,219.34	\$145,219.34	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 2	16449E-99-04	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J. Myers Recreation Center - Pool Pumps	16450E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 1	16478E-99-02	100%	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 2	16478E-99-04	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 3	16478E-99-05	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Pool Pumps	16498E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Powers Park - Site Improvement - Electrical	16504E-01-02	90%	\$206,721.35	\$206,721.35	\$185,079.49	\$47,683.60	23.07%	\$47,683.60	25.76%	\$844.56	0.41%	\$844.56	0.46%
Pelbano Recreation Center - Fire Alarms	16517E-01-01	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Security Cameras	16517E-02-01	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - HVAC	16517E-101-01	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Lighting	16531E-99-01	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Pool Pumps	16550E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 2	16550E-99-02	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 1	16550E-99-05	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Trenton & Auburn Playground - Lighting	16592E-02-01	75%	\$79,998.33	\$79,998.33	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vare Recreation Center - Pool Pumps	16597E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Pool Pumps	16605E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 1	16605E-99-01	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 2	16605E-99-03	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Waterloo Playground - Site and Recreation Center Improvements	16615E-01-01	66%	\$1,785,327.64	\$1,785,327.64	\$1,179,993.03	\$610,556.61	34.20%	\$446,807.64	37.87%	\$843,404.34	47.24%	\$487,484.94	41.31%
West Mill Creek Playground - Fencing	16621E-103-01	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Pool Pumps	16640E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	16674E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Pool Pumps	16700E-102-01	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Boiler	17305E-03-01	0%	\$59,975.40	\$59,975.40	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - HVAC	17305E-101-01	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Roof	52002E-01-01	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.72%	\$218,460.00	67.72%
Blanche A. Nixon Library - Flooring	52002E-02-01	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - AC Replacement	52002E-03-01	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Library - Emergency Roof Replacement	52009E-01-01	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	\$104,492.50	49.47%
Fishtown Library - Elevator	52009E-02-01	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicetown-Tioga Library - Roofing-Installation	52028E-01-02	100%	\$115,501.00	\$115,501.00	\$115,501.00	\$0.00	0.00%	\$0.00	0.00%	\$50,880.00	44.05%	\$50,880.00	44.05%
Wynnefield Library - Roofing	52047E-01-01	100%	\$549,933.48	\$549,933.48	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.61%	\$36,346.76	6.61%
Wynnefield Library - Flooring	52047E-02-01	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	\$0.00	0.00%
Roxborough Library - Roof	PROG-44-01	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.69%	\$4,568.08	3.69%	\$2,248.50	1.82%	\$2,248.50	1.82%
			\$10,610,179.54	\$9,972,921.69	\$8,382,670.19	\$977,880.57	9.81%	\$813,915.10	9.71%	\$2,147,165.30	21.53%	\$1,766,820.59	21.08%

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 5/31/2022

REBUILD-INITIATED PROJECTS

Project	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
			GOALS:					60%	5%	40%	5%
			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Capitolo Playground - Fields Construction	66%	4062.5	16%	37%	0%	0%	53%	69%	0%	14%	0%
Disston Recreation Center - Playground & Site Renovation	98%	1743	15%	41%	0%	0%	55%	70%	0%	41%	0%
East Poplar Playground - Playground Renovation	100%	4571.5	54%	25%	0%	0%	79%	82%	0%	76%	0%
Fishtown Recreation Center - Pool Renovation	100%	14507.5	17%	20%	0%	1%	38%	75%	0%	17%	0%
Francis J Myers Recreation Center - Inlet Clearing	100%	415.5	13%	14%	0%	0%	28%	36%	0%	12%	0%
Frank Glavin Playground - Playground and Recreation Center Improvements	3%	3348.5	5%	11%	0%	3%	19%	20%	0%	18%	0%
Gifford Playground - Playground Renovation	100%	2390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Gifford Playground - Sprayground Improvements	0%	88	0%	55%	0%	0%	55%	100%	0%	0%	0%
Hancock Playground - Playground Renovation	100%	2586.75	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground - Playground and Sprayground Renovation	100%	5889.75	19%	16%	0%	0%	34%	42%	0%	22%	3%
Heitzman Recreation Center - Playground and Recreation Center Improvements	0%	3251	6%	16%	0%	1%	22%	40%	0%	17%	0%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	0%	48	25%	25%	0%	0%	50%	n/a	n/a	50%	0%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	100%	4936.67	22%	25%	0%	0%	47%	89%	0%	46%	0%
Miles Mack Playground - Site and Building	91%	5299.5	21%	9%	0%	0%	30%	37%	0%	25%	0%
Moss Playground - Playground Sitework	100%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	88%	6484.8	41%	4%	0%	0%	45%	68%	0%	41%	16%
Nelson Playground - Roof Replacement	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Olney Recreation Center Improvements - Site and Recreation Center Improvements	0%	18.5	0%	68%	0%	0%	68%	n/a	n/a	68%	0%
Parkside Fields Practice - Site Improvements - Soccer, Fencing, Practice Field	98%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
Pelbano Recreation Center - Roof - Construction	37%	1,696	0%	3%	35%	0%	39%	n/a	n/a	39%	0%
Powers Park - Site Improvements - Furnishings, Storage Shed	0%	48	0%	0%	0%	0%	0%	n/a	n/a	0%	0%
Rivera Recreation Center - Site and Recreation Center Improvements	24%	15,110	15%	33%	3%	0%	51%	73%	0%	41%	1%
Shepard Recreation Center - Site and Recreation Center Improvements (pre-work)	0%	40	0%	0%	0%	0%	0%	n/a	n/a	0%	0%
West Oak Lane Library - Roof Replacement	0%	642	0%	0%	43%	0%	43%	n/a	n/a	43%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:		79,982	20%	22%	2%	1%	45%	64%	0%	34%	2%

INHERITED PROJECTS FROM OTHER DEPTS

Project	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
			GOALS:					60%	5%	40%	5%
			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	100%	5,765	13%	7%	0%	0%	20%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Recreation Center - Hockey Roof	100%	2934.06	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	97%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	100%	347	20%	10%	0%	0%	30%	n/a	n/a	30%	0%
Waterloo Playground - Site and Recreation Center Improvements	66%	7,353	21%	44%	0%	0%	65%	52%	0%	74%	0%
INHERITED PROJECT SUBTOTALS:		18,290	20%	23%	0%	1%	44%	50%	2%	41%	0%

Grand Total Hours	PROGRAM TOTALS:	Journeypersons					Laborers		Skilled	
		GOALS:					60%	5%	40%	5%
		African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
98,273		20%	22%	1%	1%	45%	61%	1%	35%	2%