

Table 1: Wage Tax by Industry - July - March					City of Philadelphia Revenue Department				
NAICS Sector / Industry Group	FYTD 2022	FYTD 2021	FYTD 2020	FYTD 2019	12-Month Growth Rate		2020	3-Yr Annualized (Jul - Mar 22-19)	Difference (Jul - Mar 22-21)
<b>Construction</b>	53,181,970	52,494,118	55,957,892	54,369,955	1.3%	-6.2%	2.9%	-0.7%	687,852
<b>Manufacturing (includes headquarter offices &amp; factories)</b>	88,563,936	83,539,573	100,987,179	89,084,289	6.0%	-17.3%	13.4%	-0.2%	5,024,364
<i>Chemicals, Petroleum Refining</i>	11,989,958	11,122,392	15,422,370	17,498,935	7.8%	-27.9%	-11.9%	-11.8%	867,566
<i>Pharmaceuticals</i>	20,743,749	19,886,316	31,671,371	19,019,144	4.3%	-37.2%	66.5%	2.9%	857,433
<i>Transportation Equipment</i>	8,001,126	7,754,706	7,501,167	7,367,287	3.2%	3.4%	1.8%	2.8%	246,420
<i>Food &amp; Beverage Products</i>	14,074,009	14,061,249	13,455,063	12,221,024	0.1%	4.5%	10.1%	4.8%	12,760
<i>Machinery, Electronic, and Other Electric Equipment</i>	7,799,862	7,372,964	7,160,167	7,263,110	5.8%	3.0%	-1.4%	2.4%	426,898
<i>Metal Manufacturing</i>	5,690,265	5,499,469	6,685,957	7,012,621	3.5%	-17.7%	-4.7%	-6.7%	190,796
<i>Miscellaneous Manufacturing</i>	20,264,966	17,842,477	19,091,083	18,702,168	13.6%	-6.5%	2.1%	2.7%	2,422,489
<b>Public Utilities</b>	10,027,090	11,528,613	12,162,418	11,382,318	-13.0%	-5.2%	6.9%	-4.1%	(1,501,523)
<b>Transportation and Warehousing</b>	55,155,729	49,049,680	55,284,063	52,111,729	12.4%	-11.3%	6.1%	1.9%	6,106,049
<b>Telecommunication</b>	38,918,288	29,448,750	44,894,710	40,020,557	32.2%	-34.4%	12.2%	-0.9%	9,469,538
<b>Publishing, Broadcasting, and Other Information</b>	21,540,300	20,348,961	22,195,835	20,609,079	5.9%	-8.3%	7.7%	1.5%	1,191,339
<b>Wholesale Trade</b>	34,197,063	31,141,012	33,138,202	33,090,443	9.8%	-6.0%	0.1%	1.1%	3,056,051
<b>Retail Trade</b>	88,984,377	77,325,227	75,133,083	72,167,057	15.1%	2.9%	4.1%	7.2%	11,659,151
<b>Banking &amp; Credit Unions</b>	28,830,943	29,691,473	30,151,100	29,322,125	-2.9%	-1.5%	2.8%	-0.6%	(860,529)
<b>Securities / Financial Investments</b>	41,096,485	38,662,897	42,322,784	38,822,055	6.3%	-8.6%	9.0%	1.9%	2,433,587
<b>Insurance</b>	38,332,943	36,557,343	54,425,257	52,175,568	4.9%	-32.8%	4.3%	-9.8%	1,775,600
<b>Real Estate, Rental and Leasing</b>	23,674,685	21,011,626	26,356,913	22,717,796	12.7%	-20.3%	16.0%	1.4%	2,663,060
<b>Health and Social Services</b>	335,369,092	347,163,532	343,621,720	323,148,448	-3.4%	1.0%	6.3%	1.2%	(11,794,441)
<i>Hospitals</i>	171,974,265	172,692,521	172,534,178	163,363,964	-0.4%	0.1%	5.6%	1.7%	(718,255)
<i>Doctors, Dentists, and Other Health Practitioners</i>	38,703,463	36,131,952	37,184,781	36,829,906	7.1%	-2.8%	1.0%	1.7%	2,571,511
<i>Outpatient Care Centers and Other Health Services</i>	55,247,568	55,318,786	54,090,301	52,415,593	-0.1%	2.3%	3.2%	1.8%	(71,218)
<i>Nursing &amp; Personal Care Facilities</i>	31,631,515	31,534,649	32,123,573	30,033,163	0.3%	-1.8%	7.0%	1.7%	96,866
<i>Social Services</i>	53,788,838	51,485,624	47,688,886	40,505,822	4.5%	8.0%	17.7%	9.9%	2,303,214
<b>Education</b>	161,847,172	121,920,529	151,503,073	142,002,912	32.7%	-19.5%	6.7%	4.5%	39,926,643
<i>College and Universities</i>	111,123,224	89,324,040	117,835,583	110,358,511	24.4%	-24.2%	6.8%	0.2%	21,799,184
<i>Elementary, Secondary Schools (except public schools)</i>	24,338,714	22,926,076	23,026,314	21,902,183	6.2%	-0.4%	5.1%	3.6%	1,412,638
<i>Other Educational Services</i>	10,408,677	9,670,413	10,641,176	9,742,218	7.6%	-9.1%	9.2%	2.2%	738,264
<b>Professional Services</b>	194,559,712	169,665,916	198,331,201	182,102,203	14.7%	-14.5%	8.9%	2.2%	24,893,796
<i>Legal Services</i>	53,063,676	48,058,626	65,547,141	63,082,205	10.4%	-26.7%	3.9%	-5.6%	5,005,050
<i>Management Consulting</i>	38,862,757	33,880,172	37,793,868	33,618,742	14.7%	-10.4%	12.4%	5.0%	4,982,585
<i>Engineering &amp; Architectural Services</i>	20,195,155	21,067,890	22,110,977	19,857,846	-4.1%	-4.7%	11.3%	0.6%	(872,735)
<i>Computer</i>	18,325,934	16,314,190	16,982,978	15,828,909	12.3%	-3.9%	7.3%	5.0%	2,011,744
<i>Accounting, Auditing, Bookkeeping</i>	22,814,629	16,313,162	20,865,923	19,017,382	39.9%	-21.8%	9.7%	6.3%	6,501,467
<i>Advertising and Other Professional Services</i>	41,297,561	34,031,877	35,030,313	30,697,119	21.3%	-2.9%	14.1%	10.4%	7,265,685
<b>Hotels</b>	7,353,675	3,492,065	9,284,258	8,946,314	110.6%	-62.4%	3.8%	-6.3%	3,861,611
<b>Restaurants</b>	40,101,111	26,470,229	44,673,871	42,808,995	51.5%	-40.7%	4.4%	-2.2%	13,630,882
<b>Sport Teams</b>	18,682,334	16,805,197	18,997,952	17,359,396	11.2%	-11.5%	9.4%	2.5%	1,877,137
<b>Arts, Entertainment, and Other Recreation</b>	11,357,931	7,738,280	13,282,298	12,252,494	46.8%	-41.7%	8.4%	-2.5%	3,619,651
<b>Other Sectors</b>	118,676,689	103,117,932	116,752,641	111,953,551	15.1%	-11.7%	4.3%	2.0%	15,558,758
<i>Membership Organizations</i>	30,815,822	29,367,662	31,485,463	30,314,464	4.9%	-6.7%	3.9%	0.5%	1,448,160
<i>Employment/Outsourcing Agencies</i>	28,099,337	22,676,860	26,920,066	26,014,709	23.9%	-15.8%	3.5%	2.6%	5,422,477
<i>Security and Investigation Services</i>	8,385,214	7,632,123	7,746,043	7,261,569	9.9%	-1.5%	6.7%	4.9%	753,091
<i>Services to Buildings</i>	9,335,187	8,660,817	8,983,600	8,450,847	7.8%	-3.6%	6.3%	3.4%	674,369
<i>Miscellaneous Sectors</i>	42,041,129	34,780,469	41,617,468	39,911,963	20.9%	-16.4%	4.3%	1.7%	7,260,660
<b>Government</b>	181,103,740	189,977,911	192,159,811	184,620,709	-4.7%	-1.1%	4.1%	-0.6%	(8,874,171)
<i>State Government (PA)</i>	10,130,754	10,028,285	10,664,980	9,943,056	1.0%	-6.0%	7.3%	0.6%	102,469
<i>City, School District, Local Quasi Govt.</i>	104,259,858	103,577,816	104,014,474	97,919,903	0.7%	-0.4%	6.2%	2.1%	682,041
<i>Federal Government (includes US Post Office)</i>	64,759,372	74,430,151	75,478,300	74,845,898	-13.0%	-1.4%	0.8%	-4.7%	(9,670,779)
<i>Other Governments</i>	1,953,756	1,941,658	2,002,057	1,911,851	0.6%	-3.0%	4.7%	0.7%	12,098
<b>Unclassified Accounts</b>	2,276,057	975,214	644,745	662,407	133.4%	51.3%	-2.7%	50.9%	1,300,843
<b>Total from Taxpayer Database (TIPS)</b>	<b>\$1,593,831,324</b>	<b>\$1,468,126,077</b>	<b>\$1,642,261,004</b>	<b>\$1,541,730,400</b>	<b>8.6%</b>	<b>-10.6%</b>	<b>6.5%</b>	<b>1.1%</b>	<b>\$125,705,247</b>
<b>Total from City's Accounting System (FAMIS)</b>	<b>\$1,595,638,387</b>	<b>\$1,468,534,735</b>	<b>\$1,643,911,210</b>	<b>\$1,541,103,887</b>	<b>8.7%</b>	<b>-10.7%</b>	<b>6.7%</b>	<b>1.2%</b>	<b>\$127,103,652</b>

note: distribution of U of Penn revenues between college and hospital accounts are not yet available in PRISM (new taxpayer system); for sector pages, amounts are allocated between college and hospital based on historical data.

Table 2: Wage Tax by Industry- Quarter (January-March)					City of Philadelphia Revenue Department				
NAICS Sector / Industry Group	Jan-Mar 2022	Jan-Mar 2021	Jan-Mar 2020	Jan-Mar 2019	CYTD Growth Rate		2020	3-Yr Annualized (Jan-Mar 22-19)	Difference (Jan-Mar 22-21)
	2022	2021							
<b>Construction</b>	18,387,858	17,432,023	18,950,436	18,135,208	5.5%	-8.0%	4.5%	0.5%	955,836
<b>Manufacturing (includes headquarter offices &amp; factories)</b>	35,268,580	31,277,266	45,210,203	34,595,252	12.8%	-30.8%	30.7%	0.6%	3,991,314
<i>Chemicals, Petroleum Refining</i>	5,596,158	4,825,594	6,514,929	8,122,675	16.0%	-25.9%	-19.8%	-11.7%	770,564
<i>Pharmaceuticals</i>	9,888,202	8,398,650	20,187,456	8,805,779	17.7%	-58.4%	129.3%	3.9%	1,489,552
<i>Transportation Equipment</i>	3,083,483	2,731,451	2,593,404	2,544,673	12.9%	5.3%	1.9%	6.6%	352,031
<i>Food &amp; Beverage Products</i>	4,558,731	4,693,898	4,536,082	3,977,600	-2.9%	3.5%	14.0%	4.7%	(135,167)
<i>Machinery, Electronic, and Other Electric Equipment</i>	2,771,764	2,533,064	2,373,460	2,453,898	9.4%	6.7%	-3.3%	4.1%	238,700
<i>Metal Manufacturing</i>	1,910,661	1,687,833	2,188,054	2,227,171	13.2%	-22.9%	-1.8%	-5.0%	222,828
<i>Miscellaneous Manufacturing</i>	7,459,582	6,406,777	6,816,818	6,463,456	16.4%	-6.0%	5.5%	4.9%	1,052,805
<b>Public Utilities</b>	4,695,445	4,855,898	5,268,169	5,144,112	-3.3%	-7.8%	2.4%	-3.0%	(160,452)
<b>Transportation and Warehousing</b>	18,819,883	16,089,780	18,350,277	17,297,908	17.0%	-12.3%	6.1%	2.9%	2,730,104
<b>Telecommunication</b>	23,825,804	11,887,814	19,481,819	17,749,308	100.4%	-39.0%	9.8%	10.3%	11,937,990
<b>Publishing, Broadcasting, and Other Information</b>	8,020,870	7,248,356	7,706,409	7,520,449	10.7%	-5.9%	2.5%	2.2%	772,515
<b>Wholesale Trade</b>	12,961,081	11,642,086	11,984,489	11,278,473	11.3%	-2.9%	6.3%	4.7%	1,318,995
<b>Retail Trade</b>	33,038,693	27,345,081	25,695,546	24,885,049	20.8%	6.4%	3.3%	9.9%	5,693,612
<b>Banking &amp; Credit Unions</b>	12,800,094	12,745,702	12,224,667	11,690,939	0.4%	4.3%	4.6%	3.1%	54,392
<b>Securities / Financial Investments</b>	20,311,546	18,850,396	17,694,017	16,622,393	7.8%	6.5%	6.4%	6.9%	1,461,150
<b>Insurance</b>	18,711,145	15,980,739	24,822,306	22,941,564	17.1%	-35.6%	8.2%	-6.6%	2,730,406
<b>Real Estate, Rental and Leasing</b>	9,652,055	8,014,871	11,563,801	8,500,404	20.4%	-30.7%	36.0%	4.3%	1,637,184
<b>Health and Social Services</b>	111,867,571	116,803,817	115,696,039	108,828,323	-4.2%	1.0%	6.3%	0.9%	(4,936,247)
<i>Hospitals</i>	57,986,053	56,542,798	56,937,300	54,677,166	2.6%	-0.7%	4.1%	2.0%	1,443,255
<i>Doctors, Dentists, and Other Health Practitioners</i>	13,753,892	13,271,789	12,734,913	12,773,575	3.6%	4.2%	-0.3%	2.5%	482,103
<i>Outpatient Care Centers and Other Health Services</i>	19,790,079	18,931,452	17,946,221	17,439,290	4.5%	5.5%	2.9%	4.3%	858,627
<i>Nursing &amp; Personal Care Facilities</i>	11,046,438	10,568,402	11,312,197	10,038,758	4.5%	-6.6%	12.7%	3.2%	478,036
<i>Social Services</i>	19,533,642	17,489,375	16,765,407	13,899,534	11.7%	4.3%	20.6%	12.0%	2,044,267
<b>Education</b>	61,444,500	39,775,509	47,358,019	45,339,921	54.5%	-16.0%	4.5%	10.7%	21,668,990
<i>College and Universities</i>	38,945,102	28,802,962	35,904,587	34,749,857	35.2%	-19.8%	3.3%	3.9%	10,142,139
<i>Elementary, Secondary Schools (except public schools)</i>	8,648,044	7,684,366	7,826,731	7,265,647	12.5%	-1.8%	7.7%	6.0%	963,678
<i>Other Educational Services</i>	3,608,820	3,288,182	3,626,701	3,324,417	9.8%	-9.3%	9.1%	2.8%	320,638
<b>Professional Services</b>	81,308,224	65,389,493	77,009,254	69,528,704	24.3%	-15.1%	10.8%	5.4%	15,918,731
<i>Legal Services</i>	24,870,554	21,158,074	29,306,694	27,779,817	17.5%	-27.8%	5.5%	-3.6%	3,712,480
<i>Management Consulting</i>	15,691,541	12,471,252	14,113,021	12,189,015	25.8%	-11.6%	15.8%	8.8%	3,220,289
<i>Engineering &amp; Architectural Services</i>	7,626,637	7,636,144	7,808,050	6,774,409	-0.1%	-2.2%	15.3%	4.0%	(9,507)
<i>Computer</i>	6,310,767	5,642,802	6,118,969	5,463,737	11.8%	-7.8%	12.0%	4.9%	667,965
<i>Accounting, Auditing, Bookkeeping</i>	10,990,478	5,809,170	6,788,654	6,332,782	89.2%	-14.4%	7.2%	20.2%	5,181,308
<i>Advertising and Other Professional Services</i>	15,818,247	12,672,050	12,873,866	10,988,944	24.8%	-1.6%	17.2%	12.9%	3,146,197
<b>Hotels</b>	2,638,400	1,292,271	3,016,802	2,885,407	104.2%	-57.2%	4.6%	-2.9%	1,346,129
<b>Restaurants</b>	14,014,922	8,656,457	14,653,538	14,405,738	61.9%	-40.9%	1.7%	-0.9%	5,358,465
<b>Sport Teams</b>	5,345,031	3,784,628	5,154,821	5,488,878	41.2%	-26.6%	-6.1%	-0.9%	1,560,403
<b>Arts, Entertainment, and Other Recreation</b>	4,077,736	2,603,211	4,654,984	4,282,688	56.6%	-44.1%	8.7%	-1.6%	1,474,524
<b>Other Sectors</b>	43,628,047	35,989,136	40,810,506	38,582,750	21.2%	-11.8%	5.8%	4.2%	7,638,911
<i>Membership Organizations</i>	11,113,590	9,734,594	11,121,694	10,232,827	14.2%	-12.5%	8.7%	2.8%	1,378,996
<i>Employment/Outsourcing Agencies</i>	10,970,634	8,107,159	9,410,852	8,821,499	35.3%	-13.9%	6.7%	7.5%	2,863,475
<i>Security and Investigation Services</i>	2,870,489	2,547,066	2,668,946	2,435,399	12.7%	-4.6%	9.6%	5.6%	323,424
<i>Services to Buildings</i>	3,133,754	2,941,389	2,941,604	2,715,105	6.5%	0.0%	8.3%	4.9%	192,365
<i>Miscellaneous Sectors</i>	15,539,580	12,658,928	14,667,411	14,377,921	22.8%	-13.7%	2.0%	2.6%	2,880,652
<b>Government</b>	57,786,316	60,027,997	61,725,233	68,353,515	-3.7%	-2.7%	-9.7%	-5.4%	(2,241,681)
<i>State Government (PA)</i>	3,525,787	3,432,111	3,480,379	3,210,851	2.7%	-1.4%	8.4%	3.2%	93,676
<i>City, School District, Local Quasi Govt.</i>	33,126,869	33,698,685	35,512,485	33,760,902	-1.7%	-5.1%	5.2%	-0.6%	(571,816)
<i>Federal Government (includes US Post Office)</i>	20,448,282	22,268,731	22,051,889	30,716,470	-8.2%	1.0%	-28.2%	-12.7%	(1,820,449)
<i>Other Governments</i>	685,379	628,471	680,480	665,291	9.1%	-7.6%	2.3%	1.0%	56,908
<b>Unclassified Accounts</b>	1,091,750	356,508	205,158	225,365	206.2%	73.8%	-9.0%	69.2%	735,242
<b>Total from Taxpayer Database (TIPS)</b>	<b>\$599,695,551</b>	<b>\$518,049,039</b>	<b>\$589,236,494</b>	<b>\$554,282,349</b>	<b>15.8%</b>	<b>-12.1%</b>	<b>6.3%</b>	<b>2.7%</b>	<b>\$81,646,512</b>
<b>Total from City's Accounting System (FAMIS)</b>	<b>\$603,975,049</b>	<b>\$520,397,315</b>	<b>\$599,887,563</b>	<b>\$553,339,576</b>	<b>16.1%</b>	<b>-13.3%</b>	<b>8.4%</b>	<b>3.0%</b>	<b>\$83,577,734</b>

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