

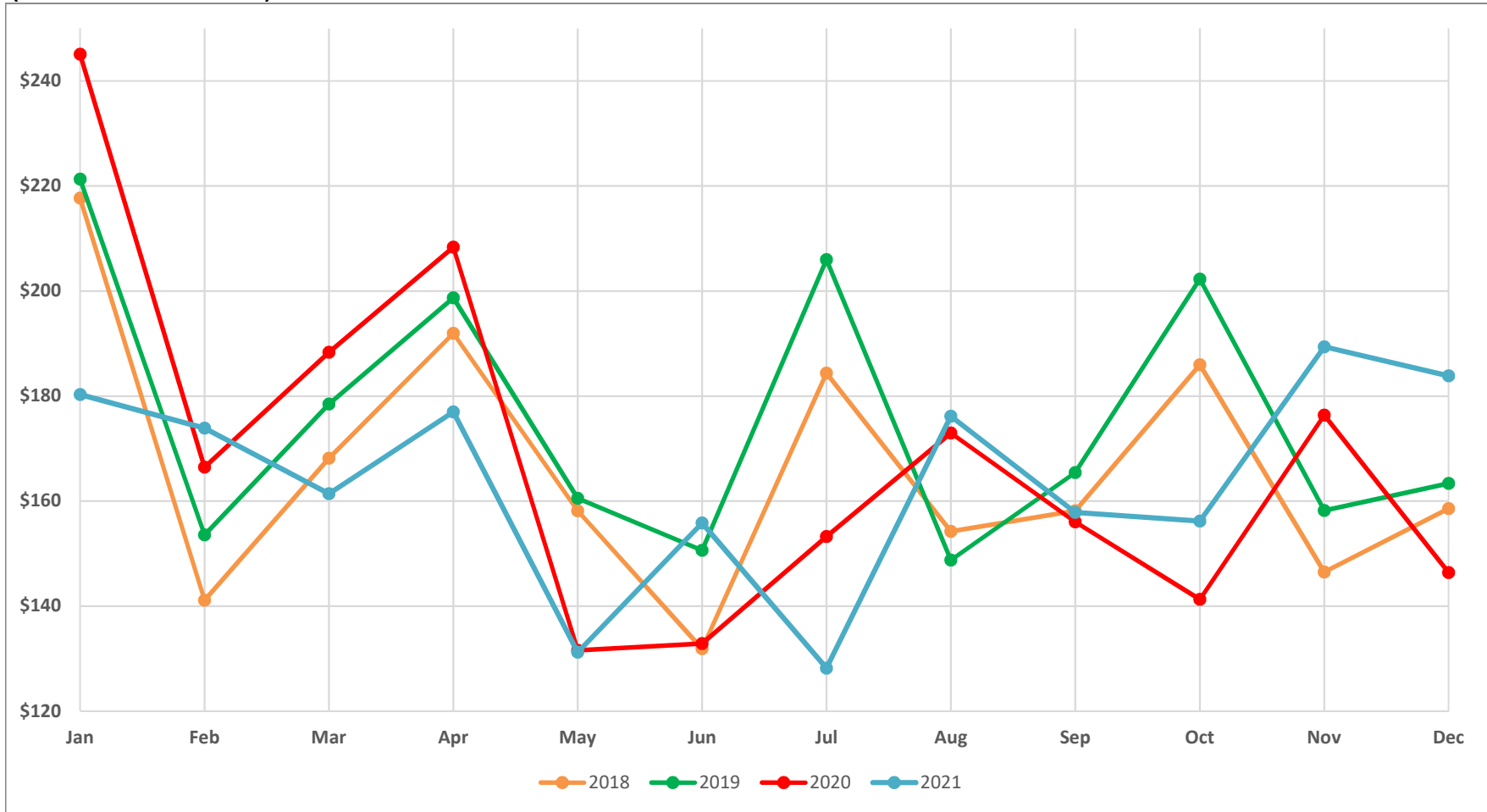
Table 1: Wage Tax by Industry - July - December

NAICS Sector / Industry Group	FYTD 2022	FYTD 2021	FYTD 2020	FYTD 2019	12-Month Growth Rate		2019	3-Yr Annualized (Jul - Dec 21-18)	Difference (Jul - Dec 21-20)
					2021	2020			
Construction	34,450,425	34,870,002	37,216,272	36,334,963	-1.2%	-6.3%	2.4%	-1.8%	(419,577)
Manufacturing (includes headquarter offices & factories)	52,891,491	52,141,080	55,696,325	54,510,697	1.4%	-6.4%	2.2%	-1.0%	750,410
<i>Chemicals, Petroleum Refining</i>	6,374,285	6,289,731	8,918,697	9,377,423	1.3%	-29.5%	-4.9%	-12.1%	84,554
<i>Pharmaceuticals</i>	10,837,005	11,480,978	11,475,874	10,217,655	-5.6%	0.0%	12.3%	2.0%	(643,973)
<i>Transportation Equipment</i>	4,928,564	5,009,704	4,906,910	4,795,226	-1.6%	2.1%	2.3%	0.9%	(81,139)
<i>Food & Beverage Products</i>	9,467,451	9,368,896	8,855,893	8,278,258	1.1%	5.8%	7.0%	4.6%	98,555
<i>Machinery, Electronic, and Other Electric Equipment</i>	4,951,156	4,822,948	4,793,309	4,814,915	2.7%	0.6%	-0.4%	0.9%	128,208
<i>Metal Manufacturing</i>	3,773,106	3,813,872	4,498,243	4,824,662	-1.1%	-15.2%	-6.8%	-7.9%	(40,766)
<i>Miscellaneous Manufacturing</i>	12,559,924	11,354,951	12,247,399	12,202,559	10.6%	-7.3%	0.4%	1.0%	1,204,973
Public Utilities	5,319,424	6,663,311	6,897,760	6,237,363	-20.2%	-3.4%	10.6%	-5.2%	(1,343,887)
Transportation and Warehousing	36,103,167	32,929,132	36,942,370	34,818,729	9.6%	-10.9%	6.1%	1.2%	3,174,034
Telecommunication	15,311,663	17,557,254	25,413,485	22,277,525	-12.8%	-30.9%	14.1%	-11.7%	(2,245,591)
Publishing, Broadcasting, and Other Information	13,174,771	13,084,322	14,491,340	13,112,824	0.7%	-9.7%	10.5%	0.2%	90,449
Wholesale Trade	21,065,359	19,454,831	21,140,747	21,799,721	8.3%	-8.0%	-3.0%	-1.1%	1,610,527
Retail Trade	55,543,262	50,143,395	49,495,568	47,325,506	10.8%	1.3%	4.6%	5.5%	5,399,867
Banking & Credit Unions	15,996,265	16,926,181	17,928,532	17,633,460	-5.5%	-5.6%	1.7%	-3.2%	(929,916)
Securities / Financial Investments	20,739,367	19,756,055	24,612,372	22,275,196	5.0%	-19.7%	10.5%	-2.4%	983,311
Insurance	19,536,438	20,517,757	29,606,199	29,267,231	-4.8%	-30.7%	1.2%	-12.6%	(981,319)
Real Estate, Rental and Leasing	13,719,033	12,981,367	14,791,230	14,131,385	5.7%	-12.2%	4.7%	-1.0%	737,666
Health and Social Services	222,778,224	230,171,799	228,273,095	214,282,821	-3.2%	0.8%	6.5%	1.3%	(7,393,575)
<i>Hospitals</i>	108,317,590	116,172,563	115,632,904	108,674,790	-6.8%	0.5%	6.4%	-0.1%	(7,854,972)
<i>Doctors, Dentists, and Other Health Practitioners</i>	24,622,714	22,806,829	24,483,458	24,093,632	8.0%	-6.8%	1.6%	0.7%	1,816,085
<i>Outpatient Care Centers and Other Health Services</i>	35,224,806	36,291,179	36,211,190	34,920,683	-2.9%	0.2%	3.7%	0.3%	(1,066,373)
<i>Nursing & Personal Care Facilities</i>	20,547,239	21,026,992	20,892,893	19,933,353	-2.3%	0.6%	4.8%	1.0%	(479,752)
<i>Social Services</i>	34,065,875	33,874,437	31,052,650	26,660,364	0.6%	9.1%	16.5%	8.5%	191,438
Education	100,625,490	82,201,724	104,247,379	96,710,643	22.4%	-21.1%	7.8%	1.3%	18,423,766
<i>College and Universities</i>	78,140,264	60,559,178	81,962,656	75,597,616	29.0%	-26.1%	8.4%	1.1%	17,581,086
<i>Elementary, Secondary Schools (except public schools)</i>	15,734,203	15,264,113	15,261,811	14,670,328	3.1%	0.0%	4.0%	2.4%	470,090
<i>Other Educational Services</i>	6,751,023	6,378,433	7,022,912	6,442,700	5.8%	-9.2%	9.0%	1.6%	372,590
Professional Services	112,405,134	103,850,767	121,442,765	112,475,898	8.2%	-14.5%	8.0%	0.0%	8,554,367
<i>Legal Services</i>	28,121,146	26,773,989	36,200,387	35,256,876	5.0%	-26.0%	2.7%	-7.3%	1,347,157
<i>Management Consulting</i>	22,989,087	21,318,477	23,715,917	21,412,705	7.8%	-10.1%	10.8%	2.4%	1,670,611
<i>Engineering & Architectural Services</i>	12,512,145	13,425,637	14,279,686	13,074,216	-6.8%	-6.0%	9.2%	-1.5%	(913,492)
<i>Computer</i>	11,777,125	10,607,795	10,877,127	10,378,972	11.0%	-2.5%	4.8%	4.3%	1,169,330
<i>Accounting, Auditing, Bookkeeping</i>	11,793,756	10,480,146	14,114,224	12,645,992	12.5%	-25.7%	11.6%	-2.3%	1,313,610
<i>Advertising and Other Professional Services</i>	25,211,875	21,244,723	22,255,425	19,707,137	18.7%	-4.5%	12.9%	8.6%	3,967,151
Hotels	4,699,040	2,172,098	6,283,985	6,092,761	116.3%	-65.4%	3.1%	-8.3%	2,526,942
Restaurants	25,658,698	17,809,396	30,128,370	28,479,919	44.1%	-40.9%	5.8%	-3.4%	7,849,302
Sport Teams	13,339,886	13,020,569	13,934,640	11,874,066	2.5%	-6.6%	17.4%	4.0%	319,317
Arts, Entertainment, and Other Recreation	7,143,575	5,107,210	8,626,353	7,959,379	39.9%	-40.8%	8.4%	-3.5%	2,036,366
Other Sectors	73,991,174	67,078,428	76,140,916	73,482,163	10.3%	-11.9%	3.6%	0.2%	6,912,746
<i>Membership Organizations</i>	19,542,048	19,607,943	20,427,387	20,089,750	-0.3%	-4.0%	1.7%	-0.9%	(65,896)
<i>Employment/Outsourcing Agencies</i>	17,025,923	14,571,481	17,566,058	17,240,939	16.8%	-17.0%	1.9%	-0.4%	2,454,441
<i>Security and Investigation Services</i>	5,496,266	5,088,293	5,081,863	4,824,222	8.0%	0.1%	5.3%	4.4%	407,973
<i>Services to Buildings</i>	6,083,610	5,714,495	6,052,917	5,745,610	6.5%	-5.6%	5.3%	1.9%	369,115
<i>Miscellaneous Sectors</i>	25,843,327	22,096,216	27,012,691	25,581,643	17.0%	-18.2%	5.6%	0.3%	3,747,111
Government	124,518,862	127,123,885	120,417,643	116,349,694	-2.0%	5.6%	3.5%	2.3%	(2,605,023)
<i>State Government (PA)</i>	6,630,768	6,587,256	7,185,392	6,739,302	0.7%	-8.3%	6.6%	-0.5%	43,512
<i>City, School District, Local Quasi Govt.</i>	71,116,537	69,879,132	69,098,342	64,241,109	1.8%	1.1%	7.6%	3.4%	1,237,406
<i>Federal Government (includes US Post Office)</i>	45,538,861	49,328,328	42,825,588	44,130,897	-7.7%	15.2%	-3.0%	1.1%	(3,789,467)
<i>Other Governments</i>	1,232,696	1,329,170	1,308,320	1,238,386	-7.3%	1.6%	5.6%	-0.2%	(96,474)
Unclassified Accounts	2,449,861	1,286,501	560,246	552,713	90.4%	129.6%	1.4%	64.3%	1,163,361
Total from Taxpayer Database (TIPS)	\$991,460,607	\$946,847,065	\$1,044,287,593	\$987,984,659	4.7%	-9.3%	5.7%	0.1%	\$44,613,542
Total from City's Accounting System (FAMIS)	\$991,663,338	\$948,137,420	\$1,044,023,647	\$987,764,311	4.6%	-9.2%	5.7%	0.1%	\$43,525,918

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	\$203	\$139	\$167	\$160	\$160	\$141	\$178	\$147	\$149	\$173	\$155	\$145
2018	\$218	\$141	\$168	\$192	\$158	\$132	\$184	\$154	\$158	\$186	\$146	\$159
2019	\$221	\$154	\$179	\$199	\$161	\$151	\$206	\$149	\$165	\$202	\$158	\$163
2020	\$245	\$166	\$188	\$208	\$132	\$133	\$153	\$173	\$156	\$141	\$176	\$146
2021	\$180	\$174	\$161	\$177	\$131	\$156	\$128	\$176	\$158	\$156	\$189	\$184

Source: FAMIS

Table 2: Wage Tax by Industry- Quarter (October-December)

NAICS Sector / Industry Group	Oct-Dec 2021	Oct-Dec 2020	Oct-Dec 2019	Oct-Dec 2018	CYTD Growth Rate			3-Yr Annualized (Oct-Dec 21-18)	Difference (Oct-Dec 21-20)
					2021	2020	2019		
Construction	16,958,476	17,717,554	18,461,709	18,214,413	-4.3%	-4.0%	1.4%	-2.4%	(759,078)
Manufacturing (includes headquarter offices & factories)	27,742,506	26,358,385	27,766,483	27,232,667	5.3%	-5.1%	2.0%	0.6%	1,384,121
<i>Chemicals, Petroleum Refining</i>	3,358,855	3,055,220	4,141,539	4,595,864	9.9%	-26.2%	-9.9%	-9.9%	303,636
<i>Pharmaceuticals</i>	5,876,556	5,634,138	5,753,349	5,179,458	4.3%	-2.1%	11.1%	4.3%	242,418
<i>Transportation Equipment</i>	2,549,243	2,356,477	2,494,864	2,544,777	8.2%	-5.5%	-2.0%	0.1%	192,766
<i>Food & Beverage Products</i>	5,051,997	5,065,384	4,636,178	4,183,688	-0.3%	9.3%	10.8%	6.5%	(13,387)
<i>Machinery, Electronic, and Other Electric Equipment</i>	2,483,236	2,458,053	2,491,054	2,422,976	1.0%	-1.3%	2.8%	0.8%	25,183
<i>Metal Manufacturing</i>	1,885,595	1,826,480	1,987,982	2,160,316	3.2%	-8.1%	-8.0%	-4.4%	59,115
<i>Miscellaneous Manufacturing</i>	6,537,024	5,962,634	6,261,518	6,145,588	9.6%	-4.8%	1.9%	2.1%	574,391
Public Utilities	3,065,709	3,116,559	3,336,148	3,004,322	-1.6%	-6.6%	11.0%	0.7%	(50,851)
Transportation and Warehousing	18,706,343	16,280,832	18,437,974	17,767,213	14.9%	-11.7%	3.8%	1.7%	2,425,512
Telecommunication	9,129,649	8,330,060	13,160,002	11,864,444	9.6%	-36.7%	10.9%	-8.4%	799,590
Publishing, Broadcasting, and Other Information	6,759,892	6,338,428	7,639,444	6,775,233	6.6%	-17.0%	12.8%	-0.1%	421,464
Wholesale Trade	11,085,654	10,172,605	10,668,792	10,895,110	9.0%	-4.7%	-2.1%	0.6%	913,048
Retail Trade	28,432,971	25,957,009	25,549,106	23,983,174	9.5%	1.6%	6.5%	5.8%	2,475,962
Banking & Credit Unions	8,576,195	8,554,292	9,532,192	9,111,272	0.3%	-10.3%	4.6%	-2.0%	21,903
Securities / Financial Investments	11,838,402	9,609,902	12,779,564	10,992,767	23.2%	-24.8%	16.3%	2.5%	2,228,500
Insurance	10,512,153	9,407,570	15,295,504	14,877,497	11.7%	-38.5%	2.8%	-10.9%	1,104,583
Real Estate, Rental and Leasing	7,085,685	6,501,516	7,520,107	6,958,010	9.0%	-13.5%	8.1%	0.6%	584,169
Health and Social Services	110,899,087	113,058,338	114,536,337	107,878,776	-1.9%	-1.3%	6.2%	0.9%	(2,159,250)
<i>Hospitals</i>	53,482,337	56,168,323	57,501,193	54,494,225	-4.8%	-2.3%	5.5%	-0.6%	(2,685,987)
<i>Doctors, Dentists, and Other Health Practitioners</i>	12,448,652	11,751,320	12,307,431	12,153,346	5.9%	-4.5%	1.3%	0.8%	697,332
<i>Outpatient Care Centers and Other Health Services</i>	17,797,478	17,881,703	18,515,505	17,857,593	-0.5%	-3.4%	3.7%	-0.1%	(84,225)
<i>Nursing & Personal Care Facilities</i>	10,142,246	10,412,958	10,414,792	9,823,954	-2.6%	0.0%	6.0%	1.1%	(270,712)
<i>Social Services</i>	17,028,374	16,844,033	15,797,416	13,549,657	1.1%	6.6%	16.6%	7.9%	184,341
Education	58,292,739	42,689,469	54,640,563	49,047,216	36.6%	-21.9%	11.4%	5.9%	15,603,270
<i>College and Universities</i>	46,201,181	31,512,548	42,865,249	38,235,553	46.6%	-26.5%	12.1%	6.5%	14,688,633
<i>Elementary, Secondary Schools (except public schools)</i>	8,514,958	7,853,082	8,040,738	7,576,922	8.4%	-2.3%	6.1%	4.0%	661,876
<i>Other Educational Services</i>	3,576,600	3,323,839	3,734,576	3,234,742	7.6%	-11.0%	15.5%	3.4%	252,761
Professional Services	61,821,878	52,905,575	63,589,954	58,353,945	16.9%	-16.8%	9.0%	1.9%	8,916,303
<i>Legal Services</i>	16,022,712	13,729,254	19,187,774	18,476,933	16.7%	-28.4%	3.8%	-4.6%	2,293,459
<i>Management Consulting</i>	13,150,570	11,286,600	12,490,308	11,270,533	16.5%	-9.6%	10.8%	5.3%	1,863,970
<i>Engineering & Architectural Services</i>	6,800,291	6,895,618	7,639,909	6,737,159	-1.4%	-9.7%	13.4%	0.3%	(95,326)
<i>Computer</i>	6,430,240	5,327,422	5,499,296	5,277,359	20.7%	-3.1%	4.2%	6.8%	1,102,818
<i>Accounting, Auditing, Bookkeeping</i>	6,298,061	4,850,413	7,704,282	6,679,755	29.8%	-37.0%	15.3%	-1.9%	1,447,648
<i>Advertising and Other Professional Services</i>	13,120,003	10,816,268	11,068,386	9,912,207	21.3%	-2.3%	11.7%	9.8%	2,303,735
Hotels	2,535,027	1,132,082	3,157,847	3,133,260	123.9%	-64.2%	0.8%	-6.8%	1,402,946
Restaurants	13,650,064	9,824,236	15,785,380	14,750,515	38.9%	-37.8%	7.0%	-2.6%	3,825,828
Sport Teams	6,790,203	6,568,435	6,734,924	6,606,133	3.4%	-2.5%	1.9%	0.9%	221,769
Arts, Entertainment, and Other Recreation	3,889,421	2,592,241	4,483,258	4,032,450	50.0%	-42.2%	11.2%	-1.2%	1,297,181
Other Sectors	38,276,972	34,426,660	38,697,547	36,979,883	11.2%	-11.0%	4.6%	1.2%	3,850,312
<i>Membership Organizations</i>	10,119,405	9,694,696	10,261,098	9,995,980	4.4%	-5.5%	2.7%	0.4%	424,709
<i>Employment/Outsourcing Agencies</i>	9,222,187	7,790,694	9,128,667	8,954,446	18.4%	-14.7%	1.9%	1.0%	1,431,493
<i>Security and Investigation Services</i>	2,908,918	2,566,565	2,567,348	2,400,680	13.3%	0.0%	6.9%	6.6%	342,352
<i>Services to Buildings</i>	3,038,824	2,885,762	3,016,019	2,845,740	5.3%	-4.3%	6.0%	2.2%	153,061
<i>Miscellaneous Sectors</i>	12,987,638	11,488,943	13,724,415	12,783,038	13.0%	-16.3%	7.4%	0.5%	1,498,695
Government	67,790,861	51,875,017	51,864,021	48,854,371	30.7%	0.0%	6.2%	11.5%	15,915,844
<i>State Government (PA)</i>	3,357,555	3,241,545	3,413,684	3,262,942	3.6%	-5.0%	4.6%	1.0%	116,011
<i>City, School District, Local Quasi Govt.</i>	37,949,566	34,221,874	34,538,781	30,940,931	10.9%	-0.9%	11.6%	7.0%	3,727,692
<i>Federal Government (includes US Post Office)</i>	25,872,599	13,766,126	13,273,796	14,033,356	87.9%	3.7%	-5.4%	22.6%	12,106,473
<i>Other Governments</i>	611,140	645,472	637,760	617,142	-5.3%	1.2%	3.3%	-0.3%	(34,332)
Unclassified Accounts	211,068	786,292	268,945	258,172	-73.2%	192.4%	4.2%	-6.5%	(575,224)
Total from Taxpayer Database (TIPS)	\$524,050,957	\$464,203,057	\$523,905,802	\$491,570,844	12.9%	-11.4%	6.6%	2.2%	\$59,847,900
Total from City's Accounting System (FAMIS)	\$529,428,630	\$464,318,096	\$523,842,535	\$491,012,069	14.0%	-11.4%	6.7%	2.5%	\$65,110,534