

**School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections**

	JULY, 2020 TO JUNE, 2021 FINAL	FY2022 ORIGINAL BUDGET	MONTH OF DECEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2022	2021		2022	2021			
REAL ESTATE: CURRENT	861,188,574	846,705,000	41,187,694	28,620,538	12,567,156	64,704,260	67,386,032	(2,681,772)	782,000,740	8%
REAL ESTATE: PRIOR	35,603,240	35,694,540	2,629,723	1,889,426	740,297	13,555,886	14,047,982	(492,096)	22,138,654	38%
<b>TOTAL REAL ESTATE TAXES</b>	<b>896,791,814</b>	<b>882,399,540</b>	<b>43,817,417</b>	<b>30,509,964</b>	<b>13,307,453</b>	<b>78,260,146</b>	<b>81,434,014</b>	<b>(3,173,868)</b>	<b>804,139,394</b>	<b>9%</b>
SCHOOL INCOME TAX: CURRENT **1	65,557,848	47,888,743	297,092	123,767	173,325	4,883,698	17,473,088	(12,589,390)	43,005,045	10%
SCHOOL INCOME TAX: PRIOR	2,107,951	1,455,976	34,128	40,159	(6,031)	471,031	349,827	121,204	984,945	32%
<b>TOTAL SCHOOL INCOME TAX</b>	<b>67,665,799</b>	<b>49,344,719</b>	<b>331,220</b>	<b>163,926</b>	<b>167,294</b>	<b>5,354,729</b>	<b>17,822,915</b>	<b>(12,468,186)</b>	<b>43,989,990</b>	<b>11%</b>
USE AND OCCUPANCY TAX: CURRENT	171,994,240	168,018,903	14,538,919	14,694,075	(155,156)	83,894,311	82,281,314	1,612,997	84,124,592	50%
USE AND OCCUPANCY TAX: PRIOR	9,813,599	8,337,445	703,570	594,087	109,483	3,427,434	2,148,808	1,278,626	4,910,011	41%
<b>TOTAL USE AND OCCUPANCY TAX</b>	<b>181,807,839</b>	<b>176,356,348</b>	<b>15,242,489</b>	<b>15,288,162</b>	<b>(45,673)</b>	<b>87,321,745</b>	<b>84,430,122</b>	<b>2,891,623</b>	<b>89,034,603</b>	<b>50%</b>
LIQUOR TAX: CURRENT	29,937,055	58,012,312	7,706,203	2,094,514	5,611,689	34,373,769	13,350,916	21,022,853	23,638,543	59%
LIQUOR TAX: PRIOR	3,796,648	3,613,621	(42,373)	112,838	(155,211)	1,468,236	1,438,117	30,119	2,145,385	41%
<b>TOTAL LIQUOR TAX</b>	<b>33,733,703</b>	<b>61,625,933</b>	<b>7,663,830</b>	<b>2,207,352</b>	<b>5,456,478</b>	<b>35,842,005</b>	<b>14,789,033</b>	<b>21,052,972</b>	<b>25,783,928</b>	<b>58%</b>
MISCELLANEOUS NON TAX REVENUES	4,596,355	5,275,137	-	45,772	(45,772)	1,320,951	467,819	853,132	3,954,186	25%
<b>TOTAL REVENUE</b>	<b>1,184,595,510</b>	<b>1,175,001,677</b>	<b>67,054,956</b>	<b>48,215,176</b>	<b>18,839,780</b>	<b>208,099,576</b>	<b>198,943,903</b>	<b>9,155,673</b>	<b>966,902,101</b>	<b>18%</b>

\*\*1 Year-to-date figures for FY21 include significant amounts that were accrued back to previous fiscal year.