



AUG/SEP
2021



Rebuild
PHILADELPHIA

MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

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Rebuild
PHILADELPHIA

BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - **9** completed sites
 - **9** sites under construction
 - **42** sites in engagement and design
- **\$221.4** million in committed or expended funds*

WORKFORCE DEVELOPMENT

- **81** Philadelphians accepted into the workforce development training program
- Cohort demographics: **28% women; 96% people of color**
- **96%** of initial cohort program graduates accepted into union apprenticeships***
- **36,095** total paid workforce training hours and apprenticeship hours completed

DIVERSE BUSINESS SUPPORTS

- **48** businesses approved for the Rebuild Emerging Vendors Program
- **92** businesses enrolled in Rebuild Ready Small Business Support Program
- **67.4%** of committed contract dollars awarded to diverse businesses **
 - **42.9%** awarded to MBEs **
 - **24.4%** awarded to WBEs **
- **46.0%** of total hours worked to date by women and people of color

REBUILD IMPROVEMENTS
DELIVERED

9

COMPLETE

—

81

TRAINEES

ACCEPTED INTO THE
WORKFORCE DEVELOPMENT
PROGRAM

—

137

BUSINESSES

ENROLLED IN BUSINESS
SUPPORTS

*Includes all Rebuild costs, including costs for operating and diversity efforts

**On Rebuild initiated professional services and construction contracts.

***Recent 2021 cohort data pending

ENGAGEMENT & DESIGN



Community Engagement at Paschalville Library



Groundbreaking celebration at Olney Recreation Center



Children show their love for Kingsessing Recreation Center & Library

Rebuild is actively engaging with communities at 42 different sites. The Rebuild process engages the community and empowers their voice during the design of improvements. While these community-led designs are underway, Rebuild also takes care of immediate needs with interim improvements. Rebuild dollars have created renewed playgrounds, sidewalks, windows, lighting, roof replacements, spray grounds, fields and more.

Rebuild continues to work with residents and staff to plan safe (either socially distant or virtual) community engagement events for residents to engage with the Rebuild project in their neighborhood.

Rebuild and Project Users continued engagement activities with activities such as:

- Stakeholder interviews for Cobbs Nature Playground and West Mill Creek Playground
- Concept Design meetings for Cohocksink Recreation Center, Shepard Recreation Center, and Paschalville library
- Schematic Design meetings for Vare Recreation Center

The Design Excellence Subcommittee and Art Commission continue to vet Rebuild project designs, including recent reviews for Paschalville Library, Barrett Rec, Olney Rec, and Lawncrest Library

CONSTRUCTION UPDATES



In August and September, Rebuild re-opened four different sites for play! Ten other Rebuild sites, and several targeted interim improvement projects, are in the pre-construction or construction phase. Fall 2021 construction activities include:

Complete

NEWLY RE-OPENED!

- ✓ Francis J. Myers Athletic Courts
- ✓ Miles Mack Playground
- ✓ Nicetown Tioga Library Roof

PREVIOUSLY COMPLETED

- ✓ 8th & Diamond Playground
- ✓ Hayes Playground
- ✓ Gifford Playground
- ✓ Parkside Evans Practice Fields
- ✓ Hancock Playground
- ✓ Moss Playground

Under Construction

REBUILD SITES

- ✓ East Poplar Playground
- ✓ Nelson Playground
- ✓ Rivera Recreation and Mann Older Adult Center
- ✓ Waterloo Playground
- ✓ Powers Park

INTERIM IMPROVEMENTS

- ✓ Fishtown Pool
- ✓ Fishtown Hockey Roof
- ✓ Martin Luther King, Jr. Rec. Center Roof
- ✓ Pelbano Recreation Center Roof

Preparing for Fall 2021 Construction

REBUILD SITES

- ✓ Capitolo Playground (Fields)
- ✓ Frank Glavin Playground
- ✓ Heitzman Recreation Center
- ✓ Olney Recreation Center
- ✓ Powers Park

INTERIM IMPROVEMENTS

- ✓ 8th & Diamond Roof
- ✓ West Oak Lane Library Roof

FINANCE UPDATES

FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through the present, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - PRESENT AS OF 9/30/21 (\$M)

	CURRENT FUNDING	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$87	\$153-\$188	\$240-275
CITY GO CAPITAL FUNDS	\$26	\$22	\$48
WILLIAM PENN FOUNDATION GRANT	\$40	\$47-\$57	\$87-\$97
OTHER EXECUTED* GRANTS	\$15	\$10	\$25
TOTAL	\$168	\$232-277	\$400-445

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED AND EXPENDED FUNDS

While construction was mandated to stop during the peak of the COVID shutdowns, we expect the construction pace to accelerate in the coming months. To date, total Rebuild expenditures are \$37.1M; which represents an increase of \$1.7M from the June/July '21 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AND EXPENDED AS OF 9/30/21 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$137.4	\$18.0	\$10.0	\$165.4
CITY CAPITAL PROJECT	\$20.0	\$4.4	\$0.4	\$24.8
PRA PROJECTS	\$13.2	\$0.0	\$0.1	\$13.3
PROJECT MANAGEMENT	\$5.4	\$0.4	\$1.3	\$7.1
DIVERSITY AND INCLUSION	\$1.2	\$0.0	\$3.3	\$4.5
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$6.3	\$6.3
TOTAL	\$177.2	\$22.8	\$21.4	\$221.4

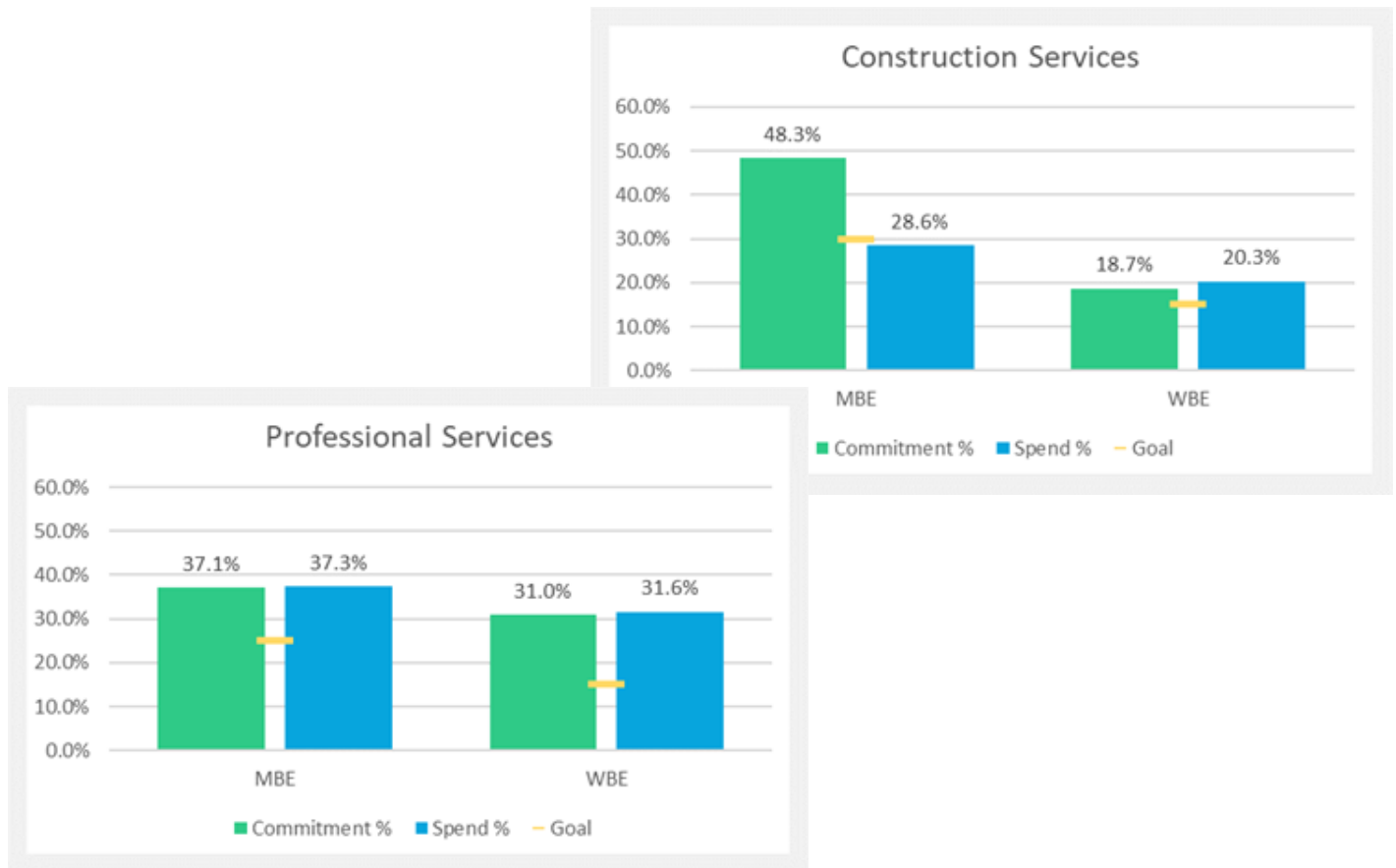
**The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

PARTICIPATION

DATA UPDATED ON 9/30/21

CONTRACT PARTICIPATION

Rebuild continues to aggressively work toward meeting ambitious goals for contracting with minority and women-owned firms. As shown in the charts below, commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts) are meeting all of Rebuild's goals. **Rebuild is exceeding goals by over 10% for both MBE and WBE on professional service contracts, as well as for MBE on construction contracts.** Rebuild expects spending will align with contract commitments as projects advance.



WORKFORCE PARTICIPATION

With 42 sites in community engagement and design, the stage is set for Rebuild to set new heights on workforce inclusion once these sites move into construction. Forty-seven percent of journey-person-level work hours have been completed by people of color, exceeding its minority goal. For specific ethnicities, Rebuild is meeting the goal for work hours by Hispanic journey-persons, though is under for African-American and Asian. Rebuild continues to focus its outreach efforts and diversity policies to meet these goals and inclusion goals for women.

WORKFORCE DEVELOPMENT

The successful training and union affiliation of the Workforce Development Program's initial graduates has demonstrated the potency of the Rebuild model. Enabled by a network of partnerships created between the City, Unions, contractors, and nonprofit partners, dozens of women and people of color have capitalized on their interest and aptitude for construction and found a pathway toward a career in the field.

Six cohorts, each with an individually-tailored model fitting the students and work opportunities, have completed or are approaching completion of the training phase. Coordination continues between Rebuild, training providers, and the unions to ensure trainees pass union tests and become registered apprentices. Many who have already achieved this status with the union are paired with contractors and working out on site as full-fledged apprentices.



BUSINESS SUPPORTS

Since its inception in May 2019, 92 local small business owners have completed Rebuild Ready, a free business development program for diverse design and construction firms with interest in working on Rebuild projects.

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

Rebuild is proud to be partnering with the Hispanic Chamber of Commerce to provide training for a second Fall Rebuild Ready cohort. Both will start in October 2021.

PROJECT UPDATES

Facility Name	Scope	Status
8th & Diamond Playground	Lighting	Materials Purchased; Installation Pending
8th & Diamond Playground	Playground Replacement & Rec Center Addition	Complete
8th & Diamond Playground	Roof	Construction
8th & Diamond Playground	Security Cameras	Complete
Athletic Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Athletic Recreation Center	Site and Recreation Center Improvements	Contracting
Barrett Playground	Site and Recreation Center Improvements	Community Engagement & Design
Belfield Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Belfield Recreation Center	Sidewalk Replacement	Complete
Blanche A. Nixon Library	AC Replacement	Complete
Blanche A. Nixon Library	Flooring	Complete
Blanche A. Nixon Library	Roof	Complete
Blanche A. Nixon Library	Site and Library Improvements	Community Engagement & Design
Capitolo Playground	Basketball Courts Resurfacing	Complete
Capitolo Playground	Building Renovation	Design
Capitolo Playground	Fencing	Complete
Capitolo Playground	Field Rehabilitation and Mini Pitch Build	Contracting
Capitolo Playground	Fire alarm upgrades	Complete
Capitolo Playground	Security Cameras	Complete
Capitolo Playground	Sprayground replacement	Complete
Carousel House	Pool Pumps	Materials Purchased; Installation Pending
Carroll Park	Lighting	Complete
Cecil B Moore Library	Sidewalk Replacement	Complete
Cecil B Moore Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Cecil B Moore Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Cherashore Playground	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Site and Recreation Center Improvements	Community Engagement & Design
Chew Playground	Field Renovations	Design
Chew Playground	Lighting	Complete
Chew Playground	Recreation Center Interior Renovation	Complete
Cobbs Creek Environmental Center	HVAC	Materials Purchased; Installation Pending
Cobbs Creek Environmental Center	Playground	Design
Cobbs Creek Environmental Center	Site and Building Improvements	PU Contracting
Cohocksink Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Disston Recreation Center	Building Renovation	Design
Disston Recreation Center	Lighting	Materials Purchased; Installation Pending
Disston Recreation Center	Playground & Site Renovation	Complete
Disston Recreation Center	Recreation Center Site Upgrades (Site Landscaping)	Complete
Disston Recreation Center	Roof Improvements	Complete
East Poplar Playground	Field Rehabilitation and Baseball Diamond	Complete
East Poplar Playground	HVAC	Purchase in Progress
East Poplar Playground	Playground Renovation	Construction
East Poplar Playground	Pool Pumps	Materials Purchased; Installation Pending
Fishtown Community Library	Elevator	Complete
Fishtown Community Library	Emergency Roof Replacement	Complete
Fishtown Recreation Center	Hockey Rink Drainage and Floor Renovations	Design
Fishtown Recreation Center	Hockey Rink Roof Replacement	Construction
Fishtown Recreation Center	Playground and Basketball Court Renovation	Complete
Fishtown Recreation Center	Pool	Construction
Fishtown Recreation Center	Roofing	Complete
Fotteral Square	Lighting	Complete
Fotteral Square	Site Improvements	Community Engagement & Design
Fox Chase Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Myers Recreation Center	Basketball Court Renovation & Mini-Pitch	Construction
Francis J Myers Recreation Center	Court Improvements	Construction
Francis J Myers Recreation Center	Pool Pumps	Materials Purchased; Installation Pending

PROJECT UPDATES

Facility Name	Scope	Status
Francis J Myers Recreation Center	Site and Recreation Center Improvements	Design
Frank Glavin Playground	Lighting	Materials Purchased; Installation Pending
Frank Glavin Playground	Playground and Building Improvements	Bidding
Frank Glavin Playground	Roofing	Complete
Gifford Playground	Drainage Improvement	Construction
Gifford Playground	Playground Renovation and New Sprayground	Complete
Hancock Playground	Playground Renovation	Complete
Happy Hollow Recreation Center	Fire Alarms	Complete
Happy Hollow Recreation Center	Gym Windows	Complete
Haverford Library	Site and Building Improvements	Complete
Hayes Playground	Fencing	Complete
Hayes Playground	Playground and Sprayground Renovation	Complete
Hayes Playground	Sidewalks	Complete
Heitzman Recreation Center	Playground and Recreation Center Improvements	Bidding
Heitzman Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
James Finnegan Playground	Pool Pumps	Materials Purchased; Installation Pending
James Finnegan Playground	Site and Building Improvements	Community Engagement & Design
John C. Anderson Cultural Center	Site and Building Improvements	Community Engagement & Design
John C. Anderson Cultural Center	Stair Improvements	Complete
Johnny Sample (Cobbs Creek) Park & Recre:	Site and Recreation Center Improvements	PU Contracting
Johnny Sample (Cobbs Creek) Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Kingsessing Library	Library Improvements	Community Engagement & Design
Kingsessing Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Kingsessing Recreation Center	Sidewalks	Complete
Kingsessing Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Lawncrest Library	Library Renovation	Community Engagement & Design
Lawncrest Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Lawncrest Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Mander Playground	Lighting	Materials Purchased; Installation Pending
Mander Playground	Pool Pumps	Materials Purchased; Installation Pending
Marian Anderson Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Martin Luther King Recreation Center	FitLot (outdoor exercise equipment)	Complete
Martin Luther King Recreation Center	Roof Replacement	Construction
Martin Luther King Recreation Center	Sidewalk Replacement	Complete
McPherson Square	Library Renovation	Need Identified
McPherson Square	Park Renovation	Community Engagement & Design
McVeigh Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
McVeigh Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Miles Mack Playground	Lighting	Complete
Miles Mack Playground	Playground and Building Improvements	Construction
Miles Mack Playground	Security Cameras	Complete
Moss Playground	Basketball Backboard Installation	Complete
Moss Playground	Fencing	Complete
Moss Playground	Interior and Exterior Painting	Complete
Moss Playground	Playground Replacement	Complete
Moss Playground	Security Cameras	Complete
Moss Playground	Sidewalk Replacement	Complete
Moss Playground	Site Improvements- BBCourt, Fencing, Furnishings	Complete
Murphy Recreation Center	Building and Site Improvements	Community Engagement & Design
Murphy Recreation Center	Fire Alarms	Complete
Murphy Recreation Center	HVAC	Purchase in Progress
Murphy Recreation Center	Lighting	Materials Purchased; Installation Pending
Murphy Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Nelson Playground	Building Renovations	Construction
Nelson Playground	Roof Replacement	Complete

PROJECT UPDATES

Facility Name	Scope	Status
Nicetown-Tioga Library	Interior Painting	Complete
Nicetown-Tioga Library	Roof Replacement	Complete
Olney Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Panati Recreation Center	Lighting	Materials Purchased; Installation Pending
Panati Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Parkside Fields Game	Track and Field Complex	Design
Parkside Fields Practice	Site Improvements- Soccer Field, Fencing, Practice Field	Complete
Paschalville Library	Site and Library Renovation	Community Engagement & Design
Pelbano Recreation Center	Fire alarm upgrades	Complete
Pelbano Recreation Center	HVAC	Purchase in Progress
Pelbano Recreation Center	Roof Replacement	Construction
Pelbano Recreation Center	Security Cameras	Complete
Pelbano Recreation Center	Site and Building Improvements	Community Engagement & Design
Piccoli Playground	Pool Pumps	Materials Purchased; Installation Pending
Piccoli Playground	Site and Building Improvements	Community Engagement & Design
Powers Park	Site Improvements - lighting, furnishings, storage, and electrical upgrades	Construction
Rivera Recreation Center	Fencing	Purchase in Progress
Rivera Recreation Center	Lighting	Materials Purchased; Installation Pending
Rivera Recreation Center	Site and Recreation Center Improvements	Construction
Russo Park Playground	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Site Renovations	Community Engagement & Design
Shepard Recreation Center	Lighting	Materials Purchased; Installation Pending
Shepard Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Shepard Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Trenton & Auburn Playground	Lighting	Complete
Vare Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vare Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Vernon Park	Sidewalk Replacement	Complete
Vernon Park	Site Improvements	Design
Vogt Recreation Center	Lighting	Materials Purchased; Installation Pending
Vogt Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vogt Recreation Center	Site and Building Improvements	Community Engagement & Design
Waterloo Playground	Site and Recreation Center Improvements	Construction
West Mill Creek Playground	Fencing	Complete
West Oak Lane Library	Library Renovation	Complete
West Oak Lane Library	Roof Replacement	Contracting
Wynnefield Library	Flooring	Complete
Wynnefield Library	Roofing	Complete
Wynnefield Library	Site and Building Improvements	Community Engagement & Design
Zeihler Playground	Pool Pumps	Materials Purchased; Installation Pending
Zeihler Playground	Site Improvements	Community Engagement & Design

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

REBUILD CONTRACT PARTICIPATION

As of 9/30/2021 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond - Design Services	0%	\$2,200.00	\$2,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	0.00%
8th & Diamond Playground - Asbestos Abatement	99%	\$12,465.48	\$12,465.48	\$12,319.04	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	0.00%
8th & Diamond Playground - Air Monitoring	0%	\$4,666.50	\$4,666.50	\$15.40	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	0.00%
John C. Anderson Cultural Center - Stair Assessment	0%	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$1,200.00	100.00%	\$0.00	0.00%	0.00%
John C. Anderson Cultural Center - Site and Building Assessment and Design	22%	\$173,646.00	\$173,646.00	\$38,985.00	\$50,900.00	29.31%	\$19,000.00	48.74%		\$39,465.00	22.73%	\$9,200.00	23.60%	
Barrett Playground - Site and Recreation Center Improvements	46%	\$848,819.00	\$766,172.00	\$319,048.23	\$277,240.00	36.19%	\$134,922.78	42.29%		\$358,614.20	46.81%	\$109,776.20	34.41%	
Belfield Recreation Center - Site & Building Assessment	100%	\$90,245.00	\$90,245.00	\$90,245.00	\$46,950.00	52.03%	\$46,950.00	52.03%		\$39,695.00	43.99%	\$39,695.00	43.99%	
Malcolm X Memorial Park - Design Services	0%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.68%	\$0.00	0.00%		\$82,715.00	53.19%	\$0.00	0.00%	
Capitolo Playground - Fields - Design	67%	\$109,535.00	\$109,535.00	\$73,383.52	\$92,271.00	84.24%	\$67,073.00	91.40%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Building Renovation - Design	100%	\$20,482.00	\$20,482.00	\$20,481.50	\$8,132.00	39.70%	\$8,131.50	39.70%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Community Engagement	73%	\$13,137.50	\$13,137.50	\$9,581.86	\$10,727.50	81.66%	\$8,761.86	91.44%		\$0.00	0.00%	\$0.00	0.00%	
Carousel House - Pre-Design Study	0%	\$20,675.00	\$20,675.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$7,175.00	34.70%	\$0.00	0.00%	
Cherashore Playground - Site and Recreation Center Improvements	0%	\$465,120.00	\$412,120.00	\$0.00	\$112,800.00	27.37%	\$0.00	0.00%		\$205,820.00	49.94%	\$0.00	0.00%	
Cherashore Playground - Site and Building Assessment	99%	\$46,140.00	\$46,140.00	\$45,850.00	\$42,950.00	93.09%	\$42,950.00	93.68%		\$3,190.00	6.91%	\$2,900.00	6.32%	
Chew Playground - Fields Renovation - Design	76%	\$12,200.00	\$12,200.00	\$9,325.57	\$0.00	0.00%	\$0.00	0.00%		\$12,200.00	100.00%	\$9,325.57	100.00%	
Chew Playground - Chew Playground - Field Renovation Design	24%	\$270,903.00	\$270,903.00	\$64,242.41	\$0.00	0.00%	\$0.00	0.00%		\$270,903.00	100.00%	\$64,242.41	100.00%	
Chockosink Recreation Center - Site and Recreation Center Improvements	25%	\$462,500.00	\$446,195.00	\$116,222.84	\$82,343.35	18.45%	\$27,447.10	23.62%		\$194,871.19	43.67%	\$45,768.68	39.38%	
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%		\$54,489.75	92.81%	\$45,489.75	92.81%	
Disston Recreation Center - Playground & Site Renovation - Construction	98%	\$57,352.68	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Disston Recreation Center - Recreation Center Upgrades - Design	38%	\$201,224.00	\$201,124.00	\$76,631.00	\$59,545.00	29.61%	\$8,986.00	11.73%		\$116,489.00	57.92%	\$54,105.00	70.60%	
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Playground Renovation - Construction	49%	\$88,690.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Playground-PPR, Ground Recon	30%	\$31,570.00	\$31,570.00	\$9,471.00	\$9,400.00	29.78%	\$2,820.00	29.78%		\$22,170.00	70.22%	\$6,651.00	70.22%	
East Poplar Playground - Playground Renovation - EOP Monitor	0%	\$52,470.00	\$52,470.00	\$0.00	\$52,470.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
James Finnegan Playground - Site and Building Improvements	0%	\$1,081,877.21	\$984,690.00	\$0.00	\$388,450.00	39.45%	\$0.00	0.00%		\$243,440.00	24.72%	\$0.00	0.00%	
Fishtown Recreation Center - Pool- Special Inspections	96%	\$40,155.00	\$40,155.00	\$38,655.00	\$25,655.00	63.89%	\$25,655.00	66.37%		\$14,500.00	36.11%	\$13,000.00	33.63%	
Fishtown Recreation Center - Hockey Drainage- Design	59%	\$47,543.80	\$47,543.80	\$28,288.05	\$43,743.80	92.01%	\$25,988.05	91.87%		\$0.00	0.00%	\$0.00	0.00%	
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	28%	\$66,240.00	\$66,240.00	\$18,450.00	\$35,769.60	54.00%	\$17,550.00	95.12%		\$30,470.40	46.00%	\$900.00	4.88%	
Fotteral Square - Site Improvements- Design	0%	\$138,501.70	\$38,445.00	\$0.00	\$8,040.00	20.91%	\$0.00	0.00%		\$30,405.00	79.09%	\$0.00	0.00%	
Fotteral Square - Community Engagement	0%	\$33,464.00	\$33,464.00	\$0.00	\$25,214.00	75.35%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,851.00	\$25,566.22	\$5,025.00	19.44%	\$5,025.00	19.65%		\$20,826.00	80.56%	\$20,543.22	80.35%	
Frank Glavin Playground - Playground and Recreation Center Improvements	74%	\$219,970.00	\$147,466.89	\$108,464.89	\$54,670.00	37.07%	\$40,712.00	37.53%		\$31,796.89	21.56%	\$24,098.89	22.22%	
Glavin Playground - EOP Monitor - Armand Resources Group	0%	\$37,557.57	\$0.00	\$0.00	\$34,337.57	91.43%	\$0.00	0.00%		\$3,220.00	8.57%	\$0.00	0.00%	
Hancock Playground - Playground Renovation - EOP Monitor	80%	\$24,738.06	\$24,738.06	\$19,754.80	\$0.00	0.00%	\$0.00	0.00%		\$24,738.06	100.00%	\$19,754.80	100.00%	
Heitzman Recreation Center - Playground and Recreation Center Improvements	78%	\$352,703.18	\$302,703.18	\$229,687.50	\$171,138.00	56.54%	\$140,438.00	61.14%		\$98,926.00	32.68%	\$74,183.00	32.30%	
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	8%	\$524,900.00	\$487,900.00	\$19,775.00	\$0.00	0.00%	\$0.00	0.00%		\$180,985.00	37.09%	\$4,800.00	24.27%	
Rivera - Retaining Wall Structural Evaluation	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.00%	\$0.00	0.00%		\$2,970.00	100.00%	\$2,673.00	100.00%	
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	30%	\$221,290.00	\$221,290.00	\$66,387.00	\$50,400.00	22.78%	\$2,496.25	3.76%		\$170,890.00	77.22%	\$63,890.75	96.24%	
Jerome Brown Playground - Site and Building Assessment	87%	\$76,375.50	\$76,375.50	\$66,182.00	\$39,050.00	51.13%	\$33,907.50	51.23%		\$28,944.50	37.90%	\$26,769.50	40.45%	
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	92%	\$60,955.00	\$60,955.00	\$55,891.00	\$3,975.00	6.52%	\$3,975.00	7.11%		\$42,940.00	70.45%	\$40,376.00	72.24%	
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promatech	8%	\$41,425.72	\$41,425.72	\$3,110.91	\$7,600.00	18.35%	\$546.25	17.56%		\$33,825.72	81.65%	\$2,564.66	82.44%	
Kingessing Recreation Center - Site and Recreation Center Improvements	0%	\$191,637.00	\$191,637.00	\$0.00	\$67,311.00	35.12%	\$0.00	0.00%		\$63,210.00	32.98%	\$0.00	0.00%	
Kingessing Recreation Center - Site and Building Assessment	89%	\$21,181.50	\$21,181.50	\$18,771.63	\$11,381.50	53.73%	\$9,963.13	53.08%		\$0.00	0.00%	\$0.00	0.00%	
Kingessing Recreation Center - Community Engagement	21%	\$43,919.00	\$43,919.00	\$9,057.50	\$23,254.00	52.95%	\$8,509.37	93.95%		\$12,087.50	27.52%	\$0.00	0.00%	
Lawncrest Recreation Center - Site and Recreation Improvements	21%	\$1,538,510.14	\$1,402,117.14	\$291,228.35	\$768,642.18	54.82%	\$178,403.69	61.26%		\$406,124.00	28.97%	\$91,192.70	31.31%	
Professional Services - Community Capacity Builders	0%	\$40,918.50	\$0.00	\$0.00	\$35,718.50	87.29%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Site and Building - Construction Administration	71%	\$66,290.00	\$66,290.00	\$47,100.00	\$0.00	0.00%	\$0.00	0.00%		\$51,290.00	77.37%	\$37,412.50	79.43%	
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	100%	\$31,526.00	\$31,526.00	\$31,494.68	\$5,476.70	17.37%	\$5,476.70	17.39%		\$26,049.30	82.63%	\$26,017.98	82.61%	
McVeigh Recreation Center - Site and Recreation Center Improvements	0%	\$1,044,380.00	\$994,380.00	\$0.00	\$552,740.00	55.59%	\$0.00	0.00%		\$194,810.00	19.59%	\$0.00	0.00%	
McVeigh Recreation Center - Site and Building Assessment	91%	\$30,265.00	\$30,265.00	\$27,618.75	\$13,265.00	43.83%	\$12,601.75	45.63%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Building & Site Improvements - Design	20%	\$246,670.00	\$246,670.00	\$49,671.60	\$91,700.00	37.18%	\$14,750.00	29.70%		\$26,870.00	10.89%	\$0.00	0.00%	
Murphy Recreation Center - Community Engagement	63%	\$33,693.00	\$33,693.00	\$21,257.08	\$16,362.08	48.56%	\$13,393.00	63.00%		\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Site and Recreation Center Improvements Design	12%	\$946,052.00	\$925,110.00	\$110,727.25	\$302,950.00	32.75%	\$22,980.00	20.75%		\$154,470.00	16.70%	\$27,437.25	24.78%	
Francis J. Myers Recreation Center - Basketball & Mini Pitch Design	83%	\$22,786.00	\$22,786.00	\$19,012.20	\$0.00	0.00%	\$0.00	0.00%		\$22,786.00	100.00%	\$19,012.20	100.00%	
Francis J. Myers Recreation Center - Inlet Clearing	94%	\$16,824.59	\$12,975.00	\$12,975.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Community Engagement	10%	\$202,794.00	\$202,794.00	\$19,311.50	\$112,464.00	55.46%	\$15,884.00	82.25%		\$57,000.00	28.11%	\$2,750.00	14.24%	
Francis J. Myers Recreation Center - EOP Monitoring - Promatech	27%	\$14,834.10	\$14,834.10	\$3,950.96	\$4,085.00	27.54%	\$0.00	0.00%		\$10,749.10	72.46%	\$3,950.96	100.00%	
Nelson Playground Special Inspections	0%	\$22,884.00	\$22,884.00	\$0.00	\$22,884.00	100.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Nelson Playground - EOP Monitoring - Promatech	7%	\$31,475.32	\$31,475.32	\$2,065.38	\$8,740.00	27.77%	\$332.50	16.10%		\$22,735.32	72.23%	\$1,732.88	83.90%	
Olney Recreation Center - Site and Recreation Center Improvements	35%	\$1,665,786.79	\$1,532,815.00	\$527,836.99	\$508,058.00	33.15%	\$237,316.01	44.96%		\$463,400.00	30.23%	\$173,001.60	32.78%	
Olney Recreation Center - EOP Monitoring	0%	\$245,235.80	\$245,235.80	\$0.00	\$29,416.80	12.00%	\$0.00	0.00%		\$215,819.00	88.00%	\$0.00	0.00%	

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Panati Playground - Project Planning	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Site and Building Improvements	0%	\$332,712.00	\$321,362.00	\$0.00	\$61,200.00	19.04%	\$0.00	0.00%	\$121,900.00	37.93%	\$0.00	0.00%
Piccoli Playground - Site and Building Assessment	90%	\$25,650.00	\$25,650.00	\$23,193.48	\$9,450.00	36.84%	\$8,977.50	38.71%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Roof - Design	63%	\$150,961.00	\$150,961.00	\$95,803.25	\$49,894.00	33.05%	\$28,179.75	29.41%	\$82,087.00	54.38%	\$57,043.50	59.54%
Pelbano Recreation Center - Community Engagement	0%	\$21,064.00	\$21,064.00	\$0.00	\$12,014.00	57.04%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Playground - EOP Monitoring	0%	\$43,330.28	\$43,330.28	\$0.00	\$43,330.28	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Site Renovations - Design	37%	\$221,376.20	\$221,376.20	\$81,325.04	\$111,381.20	50.31%	\$45,730.04	56.23%	\$102,355.00	46.24%	\$32,575.00	40.06%
Russo Park Playground - COVID-19 Community Engagement	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.77%	\$17,926.00	52.85%	\$8,050.00	23.61%	\$8,050.00	23.73%
Shepard Recreation Center - Site and Recreation Center Improvements	29%	\$1,156,077.08	\$1,043,927.08	\$259,841.39	\$343,317.50	32.89%	\$63,055.00	24.27%	\$281,025.00	26.92%	\$65,425.00	25.18%
Vare Recreation Center - Site and Recreation Center Improvements	35%	\$1,647,350.00	\$1,292,303.00	\$359,650.26	\$465,910.00	36.05%	\$97,714.48	27.17%	\$224,173.00	17.35%	\$107,519.00	29.90%
Vogt Recreation Center - Site and Building Improvements	0%	\$663,286.00	\$566,436.00	\$0.00	\$155,000.00	27.36%	\$0.00	0.00%	\$166,300.00	29.36%	\$0.00	0.00%
Waterloo Playground - Playground Renovation - EOP Monitor	63%	\$35,286.00	\$35,286.00	\$22,053.75	\$2,655.00	7.52%	\$2,655.00	12.04%	\$32,631.00	92.48%	\$19,398.75	87.96%
West Mill Creek Playground - Master Plan	0%	\$82,500.00	\$79,660.00	\$0.00	\$16,725.00	21.00%	\$0.00	0.00%	\$45,355.00	56.94%	\$0.00	0.00%
Ziehler Playground - Site Improvements - Design	66%	\$406,760.00	\$406,760.00	\$266,687.33	\$143,940.00	35.39%	\$95,738.24	35.90%	\$235,300.00	57.85%	\$152,229.00	57.08%
Parkside Fields Game - Game Site Selection & Feasibility Study	41%	\$61,675.00	\$61,675.00	\$25,285.00	\$17,250.00	27.97%	\$9,750.00	38.56%	\$32,755.00	53.11%	\$13,195.00	52.19%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	48%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Building Assessment	90%	\$35,203.00	\$35,203.00	\$31,511.50	\$17,203.00	48.87%	\$15,494.50	49.17%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	6%	\$777,420.00	\$714,920.00	\$33,960.80	\$279,968.00	39.16%	\$33,960.80	100.00%	\$84,992.00	11.89%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site & Building Assessment	95%	\$49,593.00	\$49,593.00	\$47,102.49	\$16,893.00	34.06%	\$15,200.00	32.27%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Design	50%	\$20,100.00	\$20,100.00	\$10,100.00	\$7,600.00	37.81%	\$7,600.00	75.25%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Community Engagement	0%	\$22,383.00	\$22,383.00	\$0.00	\$11,950.00	53.39%	\$0.00	0.00%	\$1,920.00	8.58%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.00%	\$28,390.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Library Improvements	4%	\$359,050.00	\$347,700.00	\$13,400.00	\$129,400.00	37.22%	\$0.00	0.00%	\$108,300.00	31.15%	\$13,400.00	100.00%
Cecil B Moore Library - Site and Building Assessment	0%	\$24,190.00	\$24,190.00	\$0.00	\$18,890.00	78.09%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Haverford Library - Site & Building Assessment and Design	100%	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	100.00%	\$26,400.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Kingessing Library - Site and Building Assessment	93%	\$20,287.50	\$20,287.50	\$18,771.62	\$10,487.50	51.69%	\$9,963.12	53.08%	\$0.00	0.00%	\$0.00	0.00%
Kingessing Library - Co-Located Improvements - Design	0%	\$115,628.00	\$115,628.00	\$0.00	\$44,874.00	38.81%	\$0.00	0.00%	\$30,810.00	26.65%	\$0.00	0.00%
Kingessing Library - Community Engagement	17%	\$43,919.00	\$43,919.00	\$7,296.25	\$31,566.50	71.87%	\$6,748.13	92.49%	\$3,775.00	8.60%	\$0.00	0.00%
Lawncrest Library - Library Renovation	25%	\$567,334.15	\$485,625.15	\$114,453.21	\$238,764.19	49.17%	\$58,414.35	51.04%	\$116,278.00	23.94%	\$32,187.40	28.12%
McPherson Square Library - Library Renovation	10%	\$1,099,248.00	\$1,026,711.00	\$107,481.00	\$731,544.70	71.25%	\$66,400.00	61.78%	\$243,109.00	23.68%	\$37,221.00	34.63%
Nielsen-Tioga Library - EOP Monitor	13%	\$9,416.98	\$9,416.98	\$1,178.36	\$3,040.00	32.28%	\$0.00	0.00%	\$6,376.98	67.72%	\$1,178.36	100.00%
Paschalville Library - Library Renovation	4%	\$1,261,107.99	\$1,129,607.99	\$31,370.00	\$540,456.00	47.84%	\$11,395.00	36.32%	\$166,523.00	14.74%	\$19,975.00	63.68%
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Scope Determination	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Scope Determination and Design	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Design Review	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.00	0.00%	\$2,720.00	100.00%	\$2,720.00	100.00%
Wynnefield Library - Site and Building Assessment and Design	21%	\$271,964.00	\$252,521.00	\$57,895.00	\$51,700.00	20.47%	\$25,100.00	43.35%	\$115,520.00	45.75%	\$21,090.00	36.43%
Professional Services - Bank Fees and Insurance - PIDC	53%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PAID Financial System - PIDC	75%	\$147,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD training - Statera	67%	\$200,000.00	\$200,000.00	\$133,779.94	\$150,935.00	75.47%	\$113,604.94	84.92%	\$9,225.00	4.61%	\$4,747.50	3.55%
Professional Services - Moving Boxes - Superior Movers	72%	\$1,255.50	\$900.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments to WFD Participants - Montage	71%	\$500,000.00	\$500,000.00	\$354,427.64	\$500,000.00	100.00%	\$354,427.64	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Business Support - The Enterprise Center	53%	\$654,346.53	\$265,980.00	\$115,440.32	\$156,500.00	58.84%	\$66,418.70	57.54%	\$66,880.00	25.14%	\$33,950.29	29.41%
Professional Services - Business Support - Surety Bond Associates	53%	\$860,625.00	\$860,625.00	\$458,830.75	\$195,000.00	22.66%	\$127,956.79	27.89%	\$559,750.00	65.04%	\$283,666.46	61.82%
Professional Services - Construction hats - Atwill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%	\$385.80	100.00%	\$385.80	100.00%
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,976.66	\$2,976.66	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Carpenter's Tools - DL Electronics	56%	\$3,305.76	\$3,305.76	\$1,839.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	69%	\$2,936,376.00	\$2,936,376.00	\$2,017,329.51	\$371,049.24	12.64%	\$253,487.56	12.57%	\$790,669.50	26.93%	\$546,364.79	27.08%
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	29%	\$200,000.00	\$200,000.00	\$58,164.00	\$36,400.00	18.20%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Transport to work for participants - National Center for Family Recovery (Ride to Work)	47%	\$95,605.00	\$95,605.00	\$44,732.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training - University City District	37%	\$30,000.00	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Graphic Design Services - Replica Creative	100%	\$4,184.00	\$4,184.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fairmount Ventures	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Talson-CMC	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%	\$26,457.50	17.57%	\$26,457.50	17.57%
Professional Services - Community Capacity Builders	34%	\$142,710.00	\$142,710.00	\$48,866.50	\$127,710.00	89.49%	\$48,866.50	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Portfolio Associates	100%	\$26,751.00	\$26,751.00	\$26,737.50	\$9,326.00	34.86%	\$9,320.00	34.86%	\$15,625.00	58.41%	\$15,625.00	58.44%
Professional Services - Joyce Miller and Assoc.	15%	\$250,000.00	\$250,000.00	\$38,617.50	\$187,500.00	75.00%	\$24,537.50	63.54%	\$62,500.00	25.00%	\$14,080.00	36.46%
Professional Services - Accounting Services - Mitchell & Titus	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.00%	\$29,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Classroom rental - Temple	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - Armand	0%	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.00%	\$0.00	0.00%	\$5,000.00	20.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - L.S. Caldwell	66%	\$25,000.00	\$25,000.00	\$16,415.00	\$3,750.00	15.00%	\$0.00	0.00%	\$21,250.00	85.00%	\$16,415.00	100.00%
Professional Services - EOP Monitoring - Promatech	0%	\$25,000.00	\$25,000.00	\$0.00	\$7,500.00	30.00%	\$0.00	0.00%	\$17,500.00	70.00%	\$0.00	0.00%
Professional Services - Shovels for groundbreaking - Grainger	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments participants in WFD program through PRA - PRA	56%	\$515,646.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	94%	\$737.76	\$737.76	\$693.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$3,157.00	\$3,157.00	\$3,157.00	\$0.00	0.00%	\$0.00	0.00%	\$3,157.00	100.00%	\$3,157.00	100.00%

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Professional Services - Collateral items - banners, tablecloths, water bottles etc. - Vanguard Direct	100%	\$4,414.75	\$4,414.75	\$4,414.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Drawing Project ID Sign	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$800.00	100.00%	\$800.00	100.00%	0.00%
Professional Services - Fence wraps - Northeast Fence	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Banners - Maxon Supplies	39%	\$12,524.40	\$12,524.40	\$4,897.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Hand Sanitizer - WB Mason Company	28%	\$456.06	\$456.06	\$128.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Playbook and Best Practices	56%	\$245,540.98	\$161,510.00	\$130,465.18	\$22,225.00	13.76%	\$21,070.00	16.15%	\$28,460.00	\$28,460.00	17.62%	\$17,920.00	13.74%	0.00%
Professional Services - Paper Supply-Ventiv	100%	\$988.60	\$988.60	\$988.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$988.60	100.00%	\$988.60	100.00%	0.00%
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Aramark	100%	\$3,946.79	\$3,946.79	\$3,946.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Ribbons Express Inc.	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Garden State Highway Products, Inc.	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$13,320.00	100.00%	\$13,320.00	100.00%	0.00%
Professional Services - AT&T	100%	\$938.20	\$938.20	\$938.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Fund for Philadelphia Inc.	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - South Jersey Paper Products	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$35.84	100.00%	\$35.84	100.00%	0.00%
Professional Services - PaperMart Inc.	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Design Guide Development - SMP Architects	9%	\$66,070.00	\$66,070.00	\$6,067.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$35,780.00	54.15%	\$0.00	0.00%	0.00%
Professional Services - Capital Improvement Plan	100%	\$74,900.00	\$74,900.00	\$74,885.93	\$25,465.68	34.00%	\$25,453.23	33.99%	\$6,875.00	\$6,875.00	9.18%	\$6,875.00	9.18%	0.00%
Professional Services - WFD Training	1%	\$205,000.00	\$205,000.00	\$2,640.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Web Services	0%	\$75,000.00	\$75,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Professional Services - Owner's Rep	0%	\$899,853.00	\$899,853.00	\$0.00	\$225,482.00	25.06%	\$0.00	0.00%	\$0.00	\$586,679.00	65.20%	\$0.00	0.00%	0.00%
Professional Services - Water Sampling - Duffield Associates	100%	\$51,275.00	\$51,275.00	\$51,043.45	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$34,515.50	67.31%	\$34,283.95	67.17%	0.00%
Professional Services - Specification Drafting	21%	\$7,292.00	\$7,292.00	\$1,501.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$7,292.00	100.00%	\$1,501.00	100.00%	0.00%
		\$31,285,796.36	\$27,793,214.91	\$8,474,800.52	\$10,297,348.12	37.05%	\$3,162,793.96	37.32%	\$8,600,675.65	\$8,600,675.65	30.95%	\$2,675,994.33	31.58%	0.00%

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond - Roof Construction	0%	\$61,107.70	\$57,110.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$57,110.00	100.00%	\$0.00	0.00%	0.00%
8th & Diamond Playground - Security Cameras	0%	\$11,240.53	\$11,240.53	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Beffield Recreation Center - Sidewalks	95%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Capitolo Playground - Spraground Replacement - Construction	95%	\$63,727.18	\$59,378.13	\$56,409.23	\$3,675.00	6.19%	\$3,675.00	6.51%	\$30,416.67	\$30,416.67	51.23%	\$27,447.77	48.66%	0.00%
Chew Playground - Recreation Center Interior Renovation	38%	\$85,063.82	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Hayes Playground - Playground and Spraground Renovation - Construction	100%	\$1,554,904.00	\$1,554,904.00	\$1,554,904.00	\$632,994.21	40.71%	\$632,994.21	40.71%	\$16,400.00	\$16,400.00	1.05%	\$16,400.00	1.05%	0.00%
Dioston Recreation Center - Playground & Site Renovation - Construction	94%	\$855,324.00	\$855,324.00	\$806,200.50	\$226,324.29	26.46%	\$226,324.29	28.07%	\$210,530.19	\$210,530.19	24.61%	\$210,530.19	26.11%	0.00%
Dioston Recreation Center - Roof Improvements - Construction	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
East Poplar Playground - Playground Renovation - Construction	49%	\$1,267,000.00	\$1,267,000.00	\$619,938.00	\$380,058.16	30.00%	\$293,373.31	47.32%	\$258,899.56	\$258,899.56	20.43%	\$59,696.67	9.63%	0.00%
Fishtown Recreation Center - Percent for Art	10%	\$57,000.00	\$57,000.00	\$5,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Fishtown Recreation Center - Pool - Construction	69%	\$4,050,429.24	\$4,050,429.24	\$2,792,560.71	\$1,220,015.00	30.12%	\$597,875.43	21.41%	\$619,880.00	\$619,880.00	15.30%	\$209,066.82	7.49%	0.00%
Gifford Playground - Playground Renovation - Construction	95%	\$749,215.43	\$699,651.32	\$665,191.06	\$225,251.74	32.19%	\$225,251.74	33.86%	\$46,581.23	\$46,581.23	6.66%	\$46,581.23	7.00%	0.00%
Gifford Playground - Playground Renovation - PGW Utility Relocation	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Gifford Playground - Drainage Improvement	0%	\$19,902.00	\$18,600.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Hancock Playground - Playground Renovation - Construction	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	18.97%	\$220,720.00	18.97%	\$260,052.58	\$260,052.58	22.35%	\$260,052.58	22.35%	0.00%
Happy Hollow Recreation Center - Fire Alarms	100%	\$55,497.79	\$55,497.79	\$55,497.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Rivers Recreation Center - Site and Recreation Center Improvements - Construction	2%	\$13,633,265.06	\$13,385,970.00	\$323,440.90	\$9,828,829.27	73.43%	\$126,842.90	39.15%	\$1,453,392.65	\$1,453,392.65	10.86%	\$0.00	0.00%	0.00%
Martin Luther King Jr. Recreation Center - Sidewalk Replacement	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	30%	\$1,549,360.00	\$1,448,000.00	\$427,527.00	\$438,600.00	30.29%	\$0.00	0.00%	\$953,600.00	\$953,600.00	65.86%	\$427,527.00	100.00%	0.00%
Martin Luther King Jr. Recreation Center - Fit Lot	0%	\$127,675.70	\$28,269.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Kingessing Recreation Center - Sidewalks	61%	\$178,735.23	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Kingessing - Scaffolding	0%	\$46,001.24	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Miles Mack Playground - Site and Building - Construction	74%	\$2,521,200.34	\$2,227,227.46	\$1,742,148.07	\$779,333.00	34.99%	\$686,658.60	39.41%	\$642,723.19	\$642,723.19	28.86%	\$490,772.11	28.17%	0.00%
Moss Playground - Playground Sitework - Construction	100%	\$278,307.00	\$260,100.00	\$259,275.00	\$77,232.98	29.69%	\$77,202.98	29.78%	\$38,435.00	\$38,435.00	14.78%	\$38,435.00	14.82%	0.00%
Moss Playground - Sidewalk Replacement	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Moss Playground - Interior/Exterior Upgrades	80%	\$86,574.20	\$7,755.00	\$7,755.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Francis J. Myers Recreation Center - Mini Pitch Construction	31%	\$82,173.35	\$47,000.00	\$24,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Francis J. Myers Recreation Center - Court Improvements	82%	\$210,790.94	\$210,790.94	\$173,433.05	\$19,905.68	9.44%	\$19,905.68	11.48%	\$77,204.46	\$77,204.46	36.63%	\$39,846.57	22.98%	0.00%
Francis J. Myers Recreation Center - Inlet Clearing	0%	\$1,155.00	\$1,155.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Francis J. Myers Recreation Center - Asphalt Paving	0%	\$13,309.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Nelson Playground - Roof Replacement	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	\$133,097.25	74.73%	\$133,097.25	74.73%	0.00%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	0%	\$1,331,567.05	\$1,244,465.00	\$0.00	\$441,084.62	35.44%	\$0.00	0.00%	\$55,221.84	\$55,221.84	4.44%	\$0.00	0.00%	0.00%
Powers Park - Site Improvements - Fencing, Furnishings, Storage Shed	0%	\$332,711.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$332,711.29	\$332,711.29	100.00%	\$0.00	0.00%	0.00%
Peibano Recreation Center - Roof - Construction	0%	\$1,389,876.50	\$1,298,950.00	\$0.00	\$394,000.00	30.33%	\$0.00	0.00%	\$253,000.00	\$253,000.00	19.48%	\$0.00	0.00%	0.00%
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	0.00%	\$0.00	0.00%	0.00%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	98%	\$550,739.70	\$514,710.00	\$504,810.50	\$123,750.00	24.04%	\$123,750.00	24.51%	\$390,960.00	\$390,960.00	75.96%	\$381,060.50	75.49%	0.00%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B Moore Library - Sidewalks	68%	\$52,022.89	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicetown-Tioga Library - Interior Painting	65%	\$25,023.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Moving Boxes - Superior Movers	100%	\$2,484.25	\$2,484.25	\$2,484.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
TransAmerican	100%	\$17,321.12	\$17,321.12	\$17,321.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$33,197,658.21	\$31,201,746.29	\$11,526,143.37	\$15,069,773.95	48.30%	\$3,292,374.14	28.56%	\$5,630,215.91	18.69%	\$2,340,515.69	20.31%

REBUILD CONTRACT PARTICIPATION

As of 9/30/2021 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%		\$250.80	22.97%	\$250.80	22.97%
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$16,908.70	\$16,908.70	\$16,908.70	\$0.00	0.00%	\$0.00	0.00%		\$11,436.70	67.64%	\$11,436.70	67.64%
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%		\$4,195.50	64.77%	\$4,195.50	64.79%
Cherashore Playground - Environmental Phase 1 Report	100%	\$10,312.50	\$10,312.50	\$10,312.50	\$0.00	0.00%	\$0.00	0.00%		\$6,560.50	63.62%	\$6,560.50	63.62%
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$10,142.70	\$10,142.70	\$10,142.70	\$0.00	0.00%	\$0.00	0.00%		\$6,810.70	67.15%	\$6,810.70	67.15%
Disston Recreation Center - Playground & Site Renovation - Design	99%	\$48,505.00	\$48,505.00	\$48,005.00	\$10,115.00	20.85%	\$10,115.00	21.07%		\$5,890.00	12.14%	\$5,890.00	12.27%
East Poplar Playground - Playground Renovation - Design	80%	\$128,125.00	\$128,125.00	\$102,418.75	\$52,132.50	40.69%	\$42,900.00	41.89%		\$75,992.50	59.31%	\$59,518.75	58.11%
Fishtown Recreation Center - Pool - Design	56%	\$26,207.00	\$26,207.00	\$14,580.00	\$6,900.00	26.33%	\$3,315.00	22.74%		\$8,625.00	32.91%	\$6,465.00	44.34%
Fishtown Recreation Center - Hockey Roof	99%	\$19,018.75	\$19,018.75	\$18,782.75	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$5,979.75	\$5,979.75	\$5,979.75	\$0.00	0.00%	\$0.00	0.00%		\$3,827.25	64.00%	\$3,827.25	64.00%
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.14%	\$500.00	3.14%		\$15,400.00	96.86%	\$15,400.00	96.86%
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%		\$52,433.00	77.53%	\$52,432.50	77.53%
Heltzman Recreation Center - Environmental Phase 1 Report	100%	\$6,034.50	\$6,034.50	\$6,034.50	\$0.00	0.00%	\$0.00	0.00%		\$3,619.50	59.98%	\$3,619.50	59.98%
Heltzman Recreation Center - Additional Soil Sampling	100%	\$12,752.00	\$12,752.00	\$12,735.90	\$0.00	0.00%	\$0.00	0.00%		\$11,834.00	92.80%	\$11,817.90	92.79%
Rivera Recreation Center - Site and Recreation Center Improvements - Design	87%	\$199,839.10	\$199,839.10	\$174,186.96	\$65,504.50	32.78%	\$60,264.14	34.60%		\$75,743.24	37.90%	\$75,743.24	43.48%
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%		\$5,535.50	53.31%	\$5,535.50	53.48%
Kingessing Recreation Center - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%		\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,901.37	\$5,901.37	\$5,901.37	\$0.00	0.00%	\$0.00	0.00%		\$3,530.12	59.82%	\$3,530.12	59.82%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	100%	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.75%	\$15,680.00	17.77%		\$19,800.00	22.41%	\$20,000.00	22.67%
Miles Mack Playground - Environmental - Building Hazmat Survey	56%	\$8,553.50	\$8,553.50	\$4,776.70	\$0.00	0.00%	\$0.00	0.00%		\$4,060.00	47.47%	\$1,683.10	35.24%
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$13,154.00	\$13,154.00	\$13,154.00	\$0.00	0.00%	\$0.00	0.00%		\$8,549.00	64.99%	\$8,549.00	64.99%
Moss Playground - Playground Sitework - Design	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.50%	\$9,500.00	47.51%		\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Hazmat Survey	0%	\$4,281.00	\$4,281.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$463.00	10.82%	\$0.00	0.00%
Francis J. Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,782.00	\$17,782.00	\$17,296.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Environmental - Building Hazmat Survey	100%	\$12,318.00	\$12,318.00	\$12,318.00	\$0.00	0.00%	\$0.00	0.00%		\$8,473.00	68.79%	\$8,473.00	68.79%
Olney Recreation Center - Environmental Phase 1 Report	19%	\$7,476.75	\$7,476.75	\$1,455.75	\$0.00	0.00%	\$0.00	0.00%		\$3,614.25	48.34%	\$2,257.25	155.06%
Piccoli Playground - Environmental Phase 1 Report	100%	\$15,385.50	\$15,385.50	\$15,358.00	\$0.00	0.00%	\$0.00	0.00%		\$10,833.50	70.41%	\$10,806.00	70.36%
Powers Park - Site Improvement - Electrical	0%	\$3,125.00	\$3,125.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$21,374.20	\$21,374.20	\$21,364.30	\$0.00	0.00%	\$0.00	0.00%		\$16,349.20	76.49%	\$16,339.30	76.48%
Trenton & Auburn Playground - Phase 2 Environmental	15%	\$29,033.00	\$29,033.00	\$4,387.30	\$0.00	0.00%	\$0.00	0.00%		\$29,033.00	100.00%	\$4,387.30	100.00%
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,319.25	\$8,319.25	\$8,319.25	\$0.00	0.00%	\$0.00	0.00%		\$4,181.75	50.27%	\$4,181.75	50.27%
Ziehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$20,700.00	\$20,700.00	96.66%	\$20,700.00	96.66%		\$715.00	3.34%	\$715.00	3.34%
Parkside Fields Game - Track and Field Complex - Preliminary Design	17%	\$399,965.00	\$399,965.00	\$68,061.00	\$72,240.00	18.06%	\$0.00	0.00%		\$101,000.00	25.25%	\$16,274.24	23.91%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	99%	\$11,845.25	\$11,845.25	\$11,749.50	\$0.00	0.00%	\$0.00	0.00%		\$8,195.25	69.19%	\$8,099.50	68.93%
Blanche A. Nixon Library - FL Phasel ESA	0%	\$12,318.00	\$12,318.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$7,445.00	60.44%	\$0.00	0.00%
Cecil B Moore Library - FL Phasel ESA	100%	\$8,316.00	\$8,316.00	\$8,316.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Kingessing Library - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%		\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,901.38	\$5,901.38	\$5,901.38	\$0.00	0.00%	\$0.00	0.00%		\$3,530.13	59.82%	\$3,530.13	59.82%
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,374.24	\$7,374.24	\$7,364.50	\$0.00	0.00%	\$0.00	0.00%		\$4,279.24	58.03%	\$4,269.50	57.97%
Nicotown-Tioga Library - Roof Scan	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Environmental Phase 1 Report	100%	\$8,715.90	\$8,715.90	\$8,715.40	\$0.00	0.00%	\$0.00	0.00%		\$5,941.40	68.17%	\$5,941.40	68.17%
Richmond Library - FL Phasel ESA	100%	\$12,384.00	\$12,384.00	\$12,384.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - FL Phasel ESA	100%	\$8,547.00	\$8,547.00	\$8,547.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Dell Laptop - Dell	0%	\$2,903.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Bond Counsel - Cozen O'Connor	19%	\$300,000.00	\$300,000.00	\$56,414.98	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Epson VS250 Projector - CDW-G	0%	\$7,575.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - PM Council - Hill International	32%	\$278,500.00	\$278,500.00	\$88,497.00	\$116,000.00	41.65%	\$18,154.50	20.51%		\$44,000.00	15.80%	\$17,252.50	19.50%
Professional Services - Investment Manager - StoneRidge PMG Advisors	46%	\$400,000.00	\$400,000.00	\$185,807.01	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Globo Language Solutions	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.00%	\$2,135.98	100.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Staples Collateral - Staples	0%	\$5,286.36	\$5,286.36	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Triplex Support - US Facilities	0%	\$6,009.83	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Adobe SW - EnPointe-PCM	0%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
Professional Services - Copier Maintenance - Xerox	0%	\$14,979.05	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%
		\$2,437,212.18	\$2,403,803.07	\$1,292,133.70	\$394,846.34	16.43%	\$206,702.98	16.00%		\$578,998.53	24.09%	\$412,644.43	31.94%

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond Playground - Playground Replacement & Rec Center Addition	80%	\$296,803.65	\$296,803.65	\$238,338.50	\$79,033.00	26.63%	\$71,129.62	29.84%		\$47,158.18	15.89%	\$38,235.37	16.04%	
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Belfield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Fire Alarms	98%	\$52,473.79	\$52,473.79	\$51,473.79	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%		\$57,648.64	29.11%	\$57,648.64	29.11%	
Capitolo Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Hayes Playground - Concrete Sidewalk Replacements	77%	\$17,019.59	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Hayes Playground - Fencing	0%	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Diaston Recreation Center - Site Work - Landscaping	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%		\$49,847.61	100.00%	\$48,769.80	100.00%	
Diaston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Diaston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%		\$121,870.44	41.06%	\$121,870.44	42.39%	
East Poplar Playground - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%		\$230,895.00	80.77%	\$230,895.00	80.77%	
Fishtown Recreation Center - Hockey Roof	92%	\$737,638.49	\$737,638.49	\$677,863.77	\$128,000.00	17.35%	\$127,840.00	18.86%		\$199,418.68	27.03%	\$195,932.33	28.90%	
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%		\$62,793.85	100.00%	\$62,793.85	100.00%	
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%		\$50,758.74	100.00%	\$50,758.74	100.00%	
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Heitzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Kingsessing Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Lawncrest Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 1	99%	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Playground Equipment Replacement	0%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%		\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Lighting 1	100%	\$145,219.34	\$145,219.34	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Francie J. Myers Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 1	100%	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Powers Park - Site Improvement - Electrical	28%	\$184,954.49	\$184,954.49	\$51,683.60	\$47,683.60	25.78%	\$47,683.60	92.26%		\$0.00	0.00%	\$0.00	0.00%	
Peibano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Peibano Recreation Center - Security Cameras	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Peibano Recreation Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %		WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Trenton & Auburn Playground - Lighting	75%	\$79,998.33	\$79,998.33	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Waterloo Playground - Site and Recreation Center Improvements	27%	\$1,785,327.64	\$1,785,327.64	\$479,392.88	\$580,556.61	32.52%	\$197,855.05	41.27%		\$877,499.16	49.15%	\$190,767.80	39.79%	
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Ziehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%		\$218,460.00	67.72%	\$218,460.00	67.72%	
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%		\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%		\$127,840.00	58.73%	\$104,492.50	49.47%	
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%		\$0.00	0.00%	\$0.00	0.00%	
Nicetown-Tioga Library - Roofing-Installation	0%	\$115,501.00	\$115,501.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%		\$50,880.00	44.05%	\$0.00	0.00%	
Wynnefield Library - Roofing	99%	\$553,612.00	\$553,612.00	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%		\$36,346.76	6.57%	\$36,346.76	6.61%	
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%		\$0.00	0.00%	\$0.00	0.00%	
		\$9,932,041.05	\$9,394,783.20	\$7,113,858.53	\$943,312.49	10.04%	\$552,331.05	7.76%		\$2,131,417.06	22.69%	\$1,356,971.23	19.08%	

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 9/30/2021

REBUILD-INITIATED PROJECTS

REBUILD-INITIATED PROJECTS			Journeypersons					Laborers		Skilled	
		GOALS:	27%	15%	3%		45%	60%	5%	40%	5%
<u>Project</u>	<u>% Complete</u>	<u>Total Hours</u>	<u>African-American</u>	<u>Hispanic</u>	<u>Asian</u>	<u>Native American</u>	<u>Minority Total</u>	<u>Minority</u>	<u>Women</u>	<u>Minority</u>	<u>Women</u>
Disston Recreation Center - Playground & Site Renovation	98%	1743	15%	41%	0%	0%	55%	70%	0%	41%	0%
East Poplar Playground - Playground Renovation	49%	4230.5	59%	26%	0%	0%	85%	87%	0%	83%	0%
Fishtown Recreation Center - Pool Renovation	69%	14211.5	17%	20%	0%	1%	38%	76%	0%	17%	1%
Francis J Myers Recreation Center - Inlet Clearing	94%	399.5	14%	15%	0%	0%	29%	38%	0%	12%	0%
Gifford Playground - Playground Renovation	95%	2390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Hancock Playground - Playground Renovation	100%	2586.75	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground - Playground and Sprayground Renovation	100%	5889.75	19%	16%	0%	0%	34%	42%	0%	22%	3%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	30%	3601	22%	29%	0%	0%	52%	89%	0%	50%	0%
Miles Mack Playground - Site and Building	74%	5299.5	21%	9%	0%	0%	30%	37%	0%	25%	0%
Moss Playground - Playground Sitework	100%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	0%	2623	40%	8%	0%	0%	48%	90%	0%	41%	13%
Nelson Playground - Roof Replacement	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Parkside Fields Practice - Site Improvements - Soccer, Fencing, Practice Field	98%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
Rivera Recreation Center - Site and Recreation Center Improvements	8%	4,171	21%	43%	10%	0%	73%	69%	0%	77%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:		49,950	23%	24%	1%	1%	49%	65%	1%	37%	2%

INHERITED PROJECTS FROM OTHER DEPTS

INHERITED PROJECTS FROM OTHER DEPTS			Journeypersons					Laborers		Skilled	
GOALS:			27%	15%	3%	45%		60%	5%	40%	5%
Project	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	80%	5,598	13%	8%	0%	0%	21%	42%	0%	11%	0%
Capitolo Playground - Basketball Courts Resurfacing	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Recreation Center - Hockey Roof	99%	2934.06	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	97%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	0%	347	20%	10%	0%	0%	30%	n/a	n/a	30%	0%
Waterloo Playground - Site and Recreation Center Improvements	27%	6,031	20%	45%	0%	0%	66%	57%	0%	73%	0%
INHERITED PROJECT SUBTOTALS:		16,802	19%	22%	0%	1%	43%	104%	3%	39%	0%

		Journeypersons					Laborers		Skilled		
GOALS:		27%	15%	3%		45%	60%	5%	40%	5%	
<u>Grand Total</u> Hours		<u>African-</u> <u>American</u>	<u>Hispanic</u>	<u>Asian</u>	<u>Native</u> <u>American</u>	<u>Minority</u> <u>Total</u>	<u>Minority</u>	<u>Women</u>	<u>Minority</u>	<u>Women</u>	
PROGRAM TOTALS:		66,752	22%	23%	1%	1%	47%	69%	1%	37%	1%