

Table 1: Wage Tax by Industry - July-September

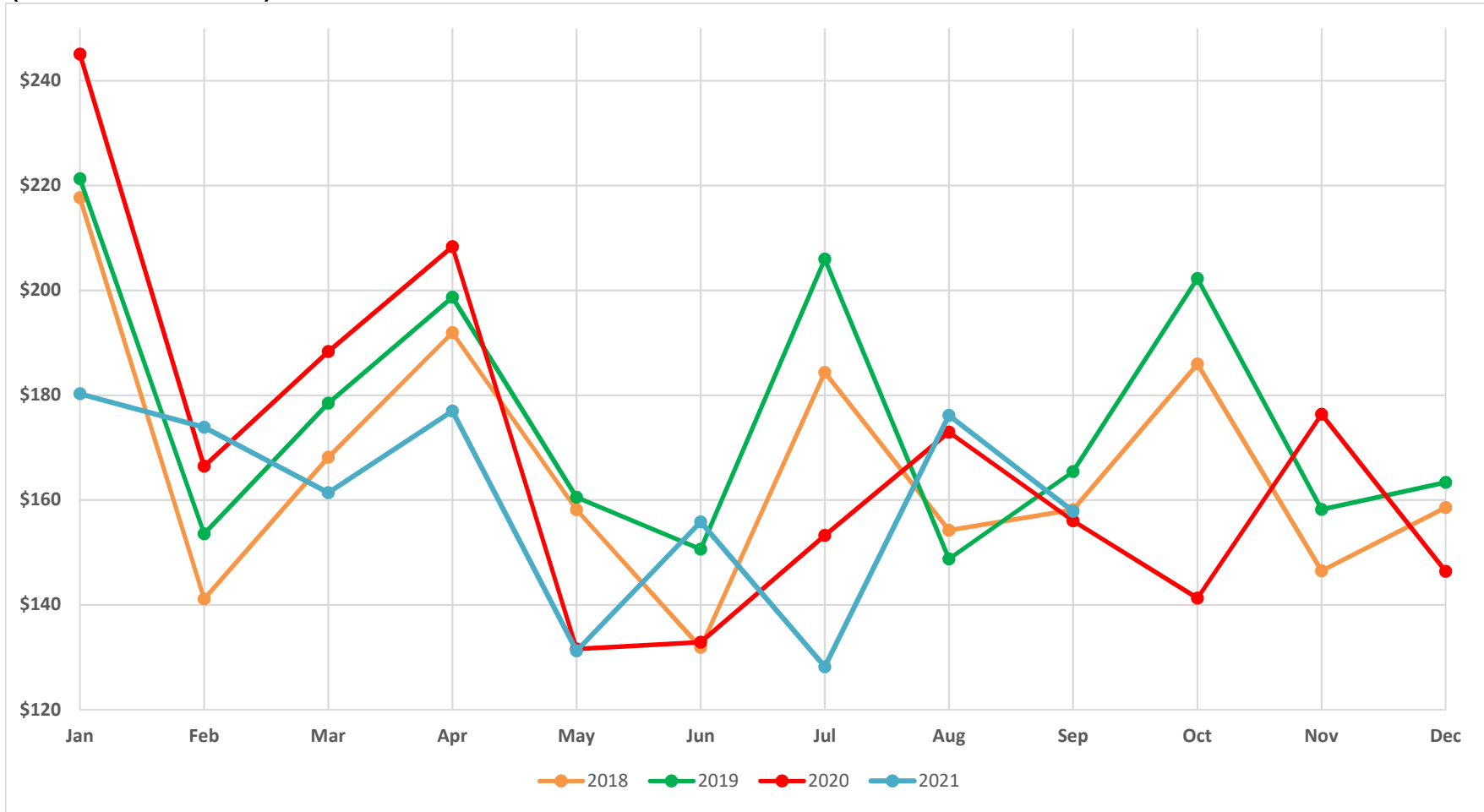
City of Philadelphia Revenue Department

NAICS Sector / Industry Group	Jul - Sep 2021	Jul - Sep 2020	Jul - Sep 2019	Jul - Sep 2018	12-Month Growth Rate			3-Yr Annualized (Jul - Sep 21-18)	Difference (Jul - Sep 21-20)
					2021	2020	2019		
Construction	17,491,949	17,152,448	18,740,847	18,109,016	2.0%	-8.5%	3.5%	-1.1%	339,501
Manufacturing (includes headquarter offices & factories)	25,148,985	25,782,695	27,919,739	27,277,635	-2.5%	-7.7%	2.4%	-2.7%	(633,711)
<i>Chemicals, Petroleum Refining</i>	3,015,430	3,234,512	4,773,362	4,780,677	-6.8%	-32.2%	-0.2%	-14.2%	(219,082)
<i>Pharmaceuticals</i>	4,960,449	5,846,840	5,727,468	5,043,649	-15.2%	2.1%	13.6%	-0.6%	(886,391)
<i>Transportation Equipment</i>	2,379,322	2,653,226	2,411,723	2,250,449	-10.3%	10.0%	7.2%	1.9%	(273,905)
<i>Food & Beverage Products</i>	4,415,454	4,303,512	4,212,545	4,090,366	2.6%	2.2%	3.0%	2.6%	111,941
<i>Machinery, Electronic, and Other Electric Equipment</i>	2,467,920	2,364,895	2,299,758	2,391,939	4.4%	2.8%	-3.9%	1.0%	103,025
<i>Metal Manufacturing</i>	1,887,510	1,987,392	2,509,267	2,663,439	-5.0%	-20.8%	-5.8%	-10.8%	(99,882)
<i>Miscellaneous Manufacturing</i>	6,022,900	5,392,318	5,985,615	6,057,115	11.7%	-9.9%	-1.2%	-0.2%	630,582
Public Utilities	2,253,715	3,546,752	3,561,139	3,233,041	-36.5%	-0.4%	10.1%	-11.3%	(1,293,037)
Transportation and Warehousing	17,396,823	16,648,300	18,499,494	17,049,357	4.5%	-10.0%	8.5%	0.7%	748,523
Telecommunication	6,182,013	9,227,194	12,255,115	10,412,124	-33.0%	-24.7%	17.7%	-16.0%	(3,045,181)
Publishing, Broadcasting, and Other Information	6,414,879	6,745,894	6,848,152	6,337,370	-4.9%	-1.5%	8.1%	0.4%	(331,015)
Wholesale Trade	9,979,705	9,282,226	10,474,500	10,897,899	7.5%	-11.4%	-3.9%	-2.9%	697,479
Retail Trade	27,113,108	24,187,239	23,843,757	23,256,887	12.1%	1.4%	2.5%	5.2%	2,925,869
Banking & Credit Unions	7,420,070	8,371,889	8,396,341	8,522,188	-11.4%	-0.3%	-1.5%	-4.5%	(951,819)
Securities / Financial Investments	8,900,964	10,146,153	11,828,196	11,282,182	-12.3%	-14.2%	4.8%	-7.6%	(1,245,188)
Insurance	9,024,286	11,110,187	14,309,542	14,389,674	-18.8%	-22.4%	-0.6%	-14.4%	(2,085,901)
Real Estate, Rental and Leasing	6,633,348	6,479,851	7,282,354	7,183,141	2.4%	-11.0%	1.4%	-2.6%	153,497
Health and Social Services	111,879,137	117,113,461	113,732,174	106,399,660	-4.5%	3.0%	6.9%	1.7%	(5,234,325)
<i>Hospitals</i>	54,835,253	60,004,239	58,130,370	54,180,109	-8.6%	3.2%	7.3%	0.4%	(5,168,986)
<i>Doctors, Dentists, and Other Health Practitioners</i>	12,174,062	11,055,309	12,196,014	11,963,134	10.1%	-9.4%	1.9%	0.6%	1,118,753
<i>Outpatient Care Centers and Other Health Services</i>	17,427,328	18,409,476	17,668,591	17,041,679	-5.3%	4.2%	3.7%	0.7%	(982,148)
<i>Nursing & Personal Care Facilities</i>	10,404,993	10,614,033	10,482,033	10,110,205	-2.0%	1.3%	3.7%	1.0%	(209,041)
<i>Social Services</i>	17,037,501	17,030,404	15,255,167	13,104,535	0.0%	11.6%	16.4%	9.1%	7,097
Education	42,332,751	39,512,255	49,613,314	47,671,443	7.1%	-20.4%	4.1%	-3.9%	2,820,496
<i>College and Universities</i>	31,939,084	29,046,630	39,096,093	37,362,063	10.0%	-25.7%	4.6%	-5.1%	2,892,454
<i>Elementary, Secondary Schools (except public schools)</i>	7,219,245	7,411,031	7,220,852	7,093,184	-2.6%	2.6%	1.8%	0.6%	(191,786)
<i>Other Educational Services</i>	3,174,423	3,054,594	3,296,369	3,216,196	3.9%	-7.3%	2.5%	-0.4%	119,829
Professional Services	50,579,951	50,944,339	57,906,422	54,186,731	-0.7%	-12.0%	6.9%	-2.3%	(364,388)
<i>Legal Services</i>	12,098,434	13,044,735	17,007,058	16,774,486	-7.3%	-23.3%	1.4%	-10.3%	(946,301)
<i>Management Consulting</i>	9,838,518	10,031,877	11,324,011	10,238,776	-1.9%	-11.4%	10.6%	-1.3%	(193,359)
<i>Engineering & Architectural Services</i>	5,711,854	6,530,020	6,635,920	6,335,999	-12.5%	-1.6%	4.7%	-3.4%	(818,166)
<i>Computer</i>	5,346,884	5,280,372	5,374,683	5,099,188	1.3%	-1.8%	5.4%	1.6%	66,512
<i>Accounting, Auditing, Bookkeeping</i>	5,495,695	5,629,733	6,403,783	5,964,042	-2.4%	-12.1%	7.4%	-2.7%	(134,039)
<i>Advertising and Other Professional Services</i>	12,088,567	10,427,602	11,160,966	9,774,240	15.9%	-6.6%	14.2%	7.3%	1,660,965
Hotels	2,164,013	1,040,017	3,125,951	2,957,559	108.1%	-66.7%	5.7%	-9.9%	1,123,996
Restaurants	12,008,634	7,985,160	14,311,251	13,720,513	50.4%	-44.2%	4.3%	-4.3%	4,023,474
Sport Teams	6,549,683	6,452,134	7,200,728	5,267,933	1.5%	-10.4%	36.7%	7.5%	97,548
Arts, Entertainment, and Other Recreation	3,254,154	2,514,969	3,998,274	3,811,151	29.4%	-37.1%	4.9%	-5.1%	739,185
Other Sectors	35,714,183	32,651,768	37,549,718	36,585,786	9.4%	-13.0%	2.6%	-0.8%	3,062,415
<i>Membership Organizations</i>	9,422,643	9,913,248	10,218,937	10,126,008	-4.9%	-3.0%	0.9%	-2.4%	(490,605)
<i>Employment/Outsourcing Agencies</i>	7,803,735	6,780,787	8,436,427	8,285,418	15.1%	-19.6%	1.8%	-2.0%	1,022,948
<i>Security and Investigation Services</i>	2,587,348	2,521,727	2,513,821	2,422,754	2.6%	0.3%	3.8%	2.2%	65,621
<i>Services to Buildings</i>	3,044,786	2,828,732	3,034,300	2,898,707	7.6%	-6.8%	4.7%	1.7%	216,054
<i>Miscellaneous Sectors</i>	12,855,671	10,607,273	13,346,233	12,852,899	21.2%	-20.5%	3.8%	0.0%	2,248,397
Government	56,728,002	75,248,868	68,553,622	67,495,323	-24.6%	9.8%	1.6%	-5.6%	(18,520,867)
<i>State Government (PA)</i>	3,273,213	3,345,712	3,771,708	3,476,360	-2.2%	-11.3%	8.5%	-2.0%	(72,499)
<i>City, School District, Local Quasi Govt.</i>	33,166,971	35,657,257	34,559,561	33,300,178	-7.0%	3.2%	3.8%	-0.1%	(2,490,286)
<i>Federal Government (includes US Post Office)</i>	19,666,262	35,562,201	29,551,792	30,097,541	-44.7%	20.3%	-1.8%	-13.2%	(15,895,940)
<i>Other Governments</i>	621,556	683,698	670,560	621,244	-9.1%	2.0%	7.9%	0.0%	(62,142)
Unclassified Accounts	2,238,130	500,208	415,788	346,979	347.4%	20.3%	19.8%	86.1%	1,737,922
Total from Taxpayer Database (TIPS)	\$467,408,483	\$482,644,008	\$520,366,417	\$496,393,592	-3.2%	-7.2%	4.8%	-2.0%	-\$15,235,526
Total from City's Accounting System (FAMIS)	\$462,234,708	\$483,819,324	\$520,181,112	\$496,752,243	-4.5%	-7.0%	4.7%	-2.4%	-\$21,584,616

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	\$203	\$139	\$167	\$160	\$160	\$141	\$178	\$147	\$149	\$173	\$155	\$145
2018	\$218	\$141	\$168	\$192	\$158	\$132	\$184	\$154	\$158	\$186	\$146	\$159
2019	\$221	\$154	\$179	\$199	\$161	\$151	\$206	\$149	\$165	\$202	\$158	\$163
2020	\$245	\$166	\$188	\$208	\$132	\$133	\$153	\$173	\$156	\$141	\$176	\$146
2021	\$180	\$174	\$161	\$177	\$131	\$156	\$128	\$176	\$158			

Source: FAMIS

Table 2: Wage Tax by Industry- Calendar Year to Date (January - September)

NAICS Sector / Industry Group	CYTD 2021	CYTD 2020	CYTD 2019	CYTD 2018	CYTD Growth Rate		2019	3-Yr Annualized (CYTD 21-18)	Difference (CYTD 21-20)
					2021	2020			
Construction	52,353,742	49,603,229	54,334,883	51,753,756	5.5%	-8.7%	5.0%	0.4%	2,750,513
Manufacturing (includes headquarter offices & factories)	82,044,270	98,060,823	91,585,540	88,623,258	-16.3%	7.1%	3.3%	-2.5%	(16,016,553)
<i>Chemicals, Petroleum Refining</i>	10,740,735	13,067,824	17,509,705	17,102,378	-17.8%	-25.4%	2.4%	-14.4%	(2,327,089)
<i>Pharmaceuticals</i>	18,815,716	33,456,006	21,201,656	18,981,201	-43.8%	57.8%	11.7%	-0.3%	(14,640,290)
<i>Transportation Equipment</i>	7,512,733	7,405,555	7,445,099	7,254,670	1.4%	-0.5%	2.6%	1.2%	107,179
<i>Food & Beverage Products</i>	13,597,283	13,154,835	12,409,062	12,591,096	3.4%	6.0%	-1.4%	2.6%	442,448
<i>Machinery, Electronic, and Other Electric Equipment</i>	7,309,875	7,096,078	7,367,317	7,135,730	3.0%	-3.7%	3.2%	0.8%	213,797
<i>Metal Manufacturing</i>	5,367,467	5,945,877	6,869,970	7,509,297	-9.7%	-13.5%	-8.5%	-10.6%	(578,410)
<i>Miscellaneous Manufacturing</i>	18,700,460	17,934,648	18,782,730	18,048,887	4.3%	-4.5%	4.1%	1.2%	765,812
Public Utilities	10,462,840	12,081,611	12,104,170	11,546,294	-13.4%	-0.2%	4.8%	-3.2%	(1,618,770)
Transportation and Warehousing	49,827,294	50,437,956	53,651,405	51,397,681	-1.2%	-6.0%	4.4%	-1.0%	(610,662)
Telecommunication	24,139,534	43,641,593	46,261,241	40,565,596	-44.7%	-5.7%	14.0%	-15.9%	(19,502,059)
Publishing, Broadcasting, and Other Information	19,585,874	21,779,693	21,414,655	19,526,752	-10.1%	1.7%	9.7%	0.1%	(2,193,819)
Wholesale Trade	32,163,101	31,075,957	32,726,174	33,419,699	3.5%	-5.0%	-2.1%	-1.3%	1,087,144
Retail Trade	81,112,391	74,412,335	75,864,378	71,163,991	9.0%	-1.9%	6.6%	4.5%	6,700,056
Banking & Credit Unions	27,847,444	31,604,041	30,432,454	30,757,669	-11.9%	3.8%	-1.1%	-3.3%	(3,756,597)
Securities / Financial Investments	37,987,578	44,691,279	43,525,939	44,927,050	-15.0%	2.7%	-3.1%	-5.4%	(6,703,701)
Insurance	35,590,597	50,592,284	54,644,373	52,854,821	-29.7%	-7.4%	3.4%	-12.4%	(15,001,687)
Real Estate, Rental and Leasing	21,194,370	24,821,217	23,696,436	23,028,743	-14.6%	4.7%	2.9%	-2.7%	(3,626,847)
Health and Social Services	336,155,820	341,019,667	331,211,071	309,596,626	-1.4%	3.0%	7.0%	2.8%	(4,863,848)
<i>Hospitals</i>	162,962,675	170,661,373	166,291,413	156,816,360	-4.5%	2.6%	6.0%	1.3%	(7,698,697)
<i>Doctors, Dentists, and Other Health Practitioners</i>	37,073,491	33,339,516	37,040,163	36,442,343	11.2%	-10.0%	1.6%	0.6%	3,733,975
<i>Outpatient Care Centers and Other Health Services</i>	53,858,266	54,207,736	53,594,430	49,802,671	-0.6%	1.1%	7.6%	2.6%	(349,470)
<i>Nursing & Personal Care Facilities</i>	31,054,947	32,741,645	30,913,752	29,419,250	-5.2%	5.9%	5.1%	1.8%	(1,686,698)
<i>Social Services</i>	51,206,440	50,069,398	43,371,314	37,116,002	2.3%	15.4%	16.9%	11.3%	1,137,042
Education	120,780,588	131,553,740	143,404,236	139,162,358	-8.2%	-8.3%	3.0%	-4.6%	(10,773,152)
<i>College and Universities</i>	89,360,253	98,613,474	111,104,301	108,343,741	-9.4%	-11.2%	2.5%	-6.2%	(9,253,221)
<i>Elementary, Secondary Schools (except public schools)</i>	22,040,751	22,973,230	22,172,720	21,173,052	-4.1%	3.6%	4.7%	1.3%	(932,479)
<i>Other Educational Services</i>	9,379,583	9,967,036	10,127,215	9,645,564	-5.9%	-1.6%	5.0%	-0.9%	(587,452)
Professional Services	164,093,989	184,028,026	185,608,823	174,652,790	-10.8%	-0.9%	6.3%	-2.1%	(19,934,037)
<i>Legal Services</i>	43,200,204	57,308,952	62,429,555	60,859,441	-24.6%	-8.2%	2.6%	-10.8%	(14,108,748)
<i>Management Consulting</i>	32,275,134	35,151,140	34,533,024	32,165,149	-8.2%	1.8%	7.4%	0.1%	(2,876,006)
<i>Engineering & Architectural Services</i>	18,639,621	20,916,004	20,025,389	19,206,945	-10.9%	4.4%	4.3%	-1.0%	(2,276,383)
<i>Computer</i>	16,574,269	17,309,309	16,432,049	15,280,382	-4.2%	5.3%	7.5%	2.7%	(735,040)
<i>Accounting, Auditing, Bookkeeping</i>	16,525,334	18,684,142	19,242,017	17,914,375	-11.6%	-2.9%	7.4%	-2.7%	(2,158,808)
<i>Advertising and Other Professional Services</i>	36,879,427	34,658,478	32,946,789	29,226,498	6.4%	5.2%	12.7%	8.1%	2,220,949
Hotels	5,277,380	5,390,276	9,192,193	8,620,689	-2.1%	-41.4%	6.6%	-15.1%	(112,896)
Restaurants	29,640,385	31,333,349	43,146,602	41,164,739	-5.4%	-27.4%	4.8%	-10.4%	(1,692,964)
Sport Teams	16,441,892	16,444,879	19,031,651	16,671,091	0.0%	-13.6%	14.2%	-0.5%	(2,987)
Arts, Entertainment, and Other Recreation	8,723,026	10,082,085	12,262,228	11,247,935	-13.5%	-17.8%	9.0%	-8.1%	(1,359,059)
Other Sectors	104,355,765	107,391,869	114,742,029	107,779,980	-2.8%	-6.4%	6.5%	-1.1%	(3,036,104)
<i>Membership Organizations</i>	26,756,050	30,789,508	30,549,705	29,549,004	-13.1%	0.8%	3.4%	-3.3%	(4,033,458)
<i>Employment/Outsourcing Agencies</i>	23,281,305	23,641,194	25,872,295	24,547,174	-1.5%	-8.6%	5.4%	-1.7%	(359,889)
<i>Security and Investigation Services</i>	7,731,535	7,539,255	7,421,822	7,187,607	2.6%	1.6%	3.3%	2.5%	192,280
<i>Services to Buildings</i>	8,865,871	8,331,890	8,643,301	8,311,304	6.4%	-3.6%	4.0%	2.2%	533,981
<i>Miscellaneous Sectors</i>	37,721,004	37,090,022	42,254,906	38,184,890	1.7%	-12.2%	10.7%	-0.4%	630,982
Government	184,778,761	194,003,363	184,281,843	177,954,440	-4.8%	5.3%	3.6%	1.3%	(9,224,603)
<i>State Government (PA)</i>	9,923,621	10,180,273	10,556,491	10,062,497	-2.5%	-3.6%	4.9%	-0.5%	(256,652)
<i>City, School District, Local Quasi Govt.</i>	97,973,222	101,004,019	101,245,938	94,693,671	-3.0%	-0.2%	6.9%	1.1%	(3,030,797)
<i>Federal Government (includes US Post Office)</i>	75,089,840	80,785,541	70,511,737	71,353,413	-7.1%	14.6%	-1.2%	1.7%	(5,695,701)
<i>Other Governments</i>	1,792,078	2,033,530	1,967,677	1,844,859	-11.9%	3.3%	6.7%	-1.0%	(241,452)
Unclassified Accounts	5,330,121	1,021,820	1,065,395	925,069	421.6%	-4.1%	15.2%	79.3%	4,308,301
Total from Taxpayer Database (TIPS)	\$1,449,886,761	\$1,555,071,092	\$1,584,187,719	\$1,507,341,029	-6.8%	-1.8%	5.1%	-1.3%	-\$105,184,331
Total from City's Accounting System (FAMIS)	\$1,447,513,127	\$1,556,042,569	\$1,583,532,331	\$1,505,730,654	-7.0%	-1.7%	5.2%	-1.3%	-\$108,529,442