

1029AA Quarterly Production Report



Fiscal Year 2021 - Fourth Quarter

2021



Table of Contents

Housing and Community Development Summary	1
Housing and Community Development Activity	3
Housing Production:	
Neighborhood-Based Rental Housing	3
Neighborhood-Based Special-Needs Rental Housing	4
Philly First Home Program	5
Housing Preservation:	
Homes Saved	6
Heater Hotline	7
Basic Systems Repair Program (BSRP)	8
Adaptive Modifications Program (AMP).....	9
LIHEAP Crisis Program	10
Vacant Land Management:	
Pennsylvania Horticultural Society (PHS)	11
Employment and Training:	
YouthBuild Philadelphia Charter School	12
Economic Development Activities	13
Philadelphia Industrial Development Corp.	14
Neighborhood and Special Commercial Projects.....	21
Nueva Esperanza Housing and Economic Development Inc. (NEHED)	21
Impact Community Services Development Corporation (ICSDC)	26
New Kensington CDC (NKCDC).....	27
HACE.....	31
Frankford CDC	34
People’s Emergency Center (PECCDC)	36
Korean Community Development Services Center (KCDSC).....	40
The Enterprise Center CDC	41
The Business Center	45
Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works	46
Women’s Opportunities Resource Center	47
Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance).....	48
FINANTA	49
Tacony Community Development Corporation (TCDC)	50
African Cultural Alliance of North America (ACANA).....	52
Score Philadelphia	56
Germantown United Community Development Corp. (GUCCDC).....	57
Urban League of Philadelphia	60
J T Goldstein	61
Meta Global.....	63
Commercial Corridor Cleaning	64

Affirmative Action and Equal Employment Opportunities 67

Production Programs

Fourth Quarter Summary Report for Sub-Contractors 67

Production Programs by Council District/Citywide

- 2nd Council District Production Programs..... 68
- 3rd Council District Production Programs 71
- 4th Council District Production Programs 73
- 5th Council District Production Programs 75
- 7th Council District Production Programs 84

Preservation Programs

Fourth Quarter Summary Report for Sub-Contractors 86

Citywide Preservation Programs by Certification

- Minority Business Enterprise (MBE)..... 87
- Nonprofit Minority Business Enterprise (NP-MBE)..... 87
- Women Business Enterprise (WBE)..... 88
- Nonprofit Women Business Enterprise (NP-WBE)..... 89
- Local Business Enterprise (LBE) 89
- Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE) 92

Quarterly Expenditures and Unliquidated Opportunities 93

Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods

- Funding, Philadelphia Land Care Program, Other 93
- CDBG Funding..... 95
- HOME Funding 97
- HOPWA Funding 97
- Section 108 Loan Funding 98
- HTF Funding..... 99
- HTF Non-Recording Fee Sub Fund Funding 99
- Federal Adjustment Factor 100
- Choice Neighborhoods 100
- Philadelphia LandCare Program 100
- Other Funding 101

Section 1:



Housing and Community Development Summary

Housing and Community Development Summary

Program	Program Measure	Year 46 Quarter				Total
		1st	2nd	3rd	4th	
Housing Production						
Neighborhood-Based Rental Housing	Units under construction	404	447	447	412	447
	Units completed	50	97	0	35	182
Neighborhood-Based Special-Needs Rental Housing	Units under construction	40	73	73	73	73
	Units completed	24	0	0	46	112
Philly First Home	Households served	871	207	13	1	1,092
Housing Preservation						
Homes Saved	Units saved	148	50	44	62	304
Heater Hotline	Units completed	947	749	640	432	2,768
Basic Systems Repair	Units completed	181	297	466	596	1,540
Adaptive Modifications	Units completed	19	33	16	13	81
LIHEAP Crisis Program	Units completed	144	0	305	140	589
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	12,559	12,920	12,332	12,290	12,920
Employment and Training						
YouthBuild Philadelphia Charter School	Youth served	161	165	146	129	165

Section 2:



Housing and Community Development Activity

Housing and Community Development Activity

Housing Production

Neighborhood-Based Rental Housing

The City funds affordable rental developments that receive Low-Income Housing Tax Credits (LIHTC).

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total Units Planned					420
Units under construction	404	447	447	412	
Geographic Distribution - by Council District					
1st	0	0	0	0	
2nd	46	46	46	46	
3rd	0	0	0	0	
4th	41	41	41	41	
5th	282	325	325	325	
6th	0	0	0	0	
7th	0	0	0	0	
8th	35	35	35	0	
9th	0	0	0	0	
10th	0	0	0	0	
Units completed	50	97	0	35	182
Geographic Distribution - by Council District					
1st	0	0	0	0	0
2nd	0	0	0	0	0
3rd	0	60	0	0	60
4th	0	0	0	0	0
5th	0	37	0	0	37
6th	0	0	0	0	0
7th	0	0	0	0	0
8th	0	0	0	35	35
9th	50	0	0	0	50
10th	0	0	0	0	0

Housing Production

Neighborhood-Based Special-Needs Rental Housing

The City funds the development of permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					110
Units under construction	40	73	73	73	
Geographic Distribution - by Council District					
1st	0	0	0	0	
2nd	0	0	0	0	
3rd	0	33	33	33	
4th	0	0	0	0	
5th	40	40	40	40	
6th	0	0	0	0	
7th	0	0	0	0	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	0	0	
Units completed	66	0	0	46	112
Geographic Distribution - by Council District					
1st	0	0	0	0	0
2nd	0	0	0	0	0
3rd	24	0	0	0	24
4th	0	0	0	0	0
5th	0	0	0	46	46
6th	0	0	0	0	0
7th	42	0	0	0	42
8th	0	0	0	0	0
9th	0	0	0	0	0
10th	0	0	0	0	0

Housing Production

Philly First Home Program*

The Philly First Home Program provides down payment and closing cost assistance grants to income eligible, first-time homebuyers who complete pre-purchase counseling.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total grants	871	207	13	1	1,092
Geographic Distribution - by Council District					
1st	42	11	0	0	53
2nd	56	14	1	0	71
3rd	72	16	0	0	88
4th	89	19	1	0	109
5th	23	5	0	0	28
6th	172	40	2	0	214
7th	123	32	3	0	158
8th	72	24	3	1	100
9th	156	36	2	0	194
10th	66	10	1	0	77
Demographic Distribution - Income					
Very low (<=25% AMI)	4	1	0	0	5
Low (>25% and <=50% AMI)	171	59	2	0	232
Moderate (>50% and <=80% AMI)	376	89	8	0	473
Over (>80% AMI)	320	58	3	1	382
Demographic Distribution - Race					
White	172	34	3	1	210
Black	493	117	4	0	614
Other	183	48	4	0	235
Asian	23	8	2	0	33
American Indian	0	0	0	0	0
Demographic Distribution - Ethnicity					
Hispanic or Latino	221	58	5	0	284
Not Hispanic or Latino	650	149	8	1	808
Demographic Distribution - Other Characteristics					
Female	496	119	8	0	623
Handicap	10	2	0	0	12
Elderly	11	1	1	0	13
* This program is currently on pause due to lack of funding.					

Housing Preservation

Homes Saved

The City’s Residential Mortgage Foreclosure Prevention Program helps homeowners save their homes from foreclosure through funded housing counseling agencies, Neighborhood Advisory Committees, and legal assistance providers. More than 12,000 homes have been saved citywide since June 2008.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units saved	148	50	44	62	304

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					4,250
Service Calls Completed	962	772	660	434	2,828
Units completed	947	749	640	432	2,768
Geographic Distribution - by Council District					
1st	27	29	24	19	99
2nd	131	115	67	59	372
3rd	155	115	118	83	471
4th	142	83	85	45	355
5th	115	77	60	46	298
6th	22	19	27	5	73
7th	93	99	90	50	332
8th	193	140	99	81	513
9th	64	70	58	42	234
10th	5	2	12	2	21
Demographic Distribution - Income					
Very low (<=25% AMI)	814	714	594	409	2,531
Low (>25% and <=50% AMI)	129	33	45	23	230
Moderate (>50% and <=80% AMI)	4	2	1	0	7
Over (>80% AMI)	0	0	0	0	0
Demographic Distribution - Race					
White	80	76	84	50	290
Black	776	576	465	325	2,142
Other	91	97	91	57	336
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Demographic Distribution - Ethnicity					
Hispanic or Latino	70	76	75	48	269
Not Hispanic or Latino	877	673	565	384	2,499
Demographic Distribution - Other Characteristics					
Female	816	631	546	378	2,371
Handicap	314	492	134	93	1,033
Elderly	651	222	386	284	1,543

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides free repairs to correct electrical, plumbing, heating, structural, and roofing emergencies in eligible owner-occupied homes.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					2,400
Units completed	181	297	466	596	1,540
Geographic Distribution - by Council District					
1st	14	18	28	29	89
2nd	12	35	40	64	151
3rd	21	36	74	86	217
4th	19	37	49	72	177
5th	19	28	53	73	173
6th	6	9	18	19	52
7th	39	50	78	85	252
8th	28	44	67	100	239
9th	23	40	59	68	190
10th	0	0	0	0	0
Demographic Distribution - Income					
Very low (<=25% AMI)	127	173	254	365	919
Low (>25% and <=50% AMI)	54	110	200	224	588
Moderate (>50% and <=80% AMI)	0	14	12	7	33
Over (>80% AMI)	0	0	0	0	0
Demographic Distribution - Race					
White	17	15	40	30	102
Black	121	230	349	449	1,149
Other	41	48	74	110	273
Asian	2	4	3	5	14
American Indian	0	0	0	2	2
Demographic Distribution - Ethnicity					
Hispanic or Latino	40	47	62	47	196
Not Hispanic or Latino	141	250	404	549	1,344
Demographic Distribution - Other Characteristics					
Female	147	242	379	495	1,263
Handicap	90	242	59	78	469
Elderly	95	157	307	344	903

Housing Preservation

Adaptive Modifications Program (AMP)

AMP is designed to help low-income individuals with permanent physical disabilities live more independently in their homes. It provides free adaptations to a house or an apartment, allowing easier access to and mobility within the home.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					400
Units completed	19	33	16	13	81
Geographic Distribution - by Council District					
1st	0	1	1	0	2
2nd	0	2	0	2	4
3rd	6	6	1	1	14
4th	1	7	1	3	12
5th	3	4	1	3	11
6th	0	0	0	1	1
7th	2	7	3	1	13
8th	3	4	7	2	16
9th	4	2	2	0	8
10th	0	0	0	0	0
Demographic Distribution - Income					
Very low (<=25% AMI)	13	15	14	8	50
Low (>25% and <=50% AMI)	6	15	2	4	27
Moderate (>50% and <=80% AMI)	0	3	0	1	4
Over (>80% AMI)	0	0	0	0	0
Demographic Distribution - Race					
White	0	1	0	1	2
Black	17	27	14	12	70
Other	2	5	2	0	9
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Demographic Distribution - Ethnicity					
Hispanic or Latino	1	5	2	1	9
Not Hispanic or Latino	18	28	14	12	72
Demographic Distribution - Other Characteristics					
Female	14	28	10	9	61
Handicap	19	33	16	13	81
Elderly	16	25	11	6	58

Housing Preservation

LIHEAP Crisis Program

Standard repairs under the Weatherization Assistance Program are no longer being performed. Weatherization services are now solely related to the LIHEAP Crisis Program.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					650
Units completed	144	0	305	140	589
Geographic Distribution - by Council District					
1st	10	0	10	7	27
2nd	10	0	28	9	47
3rd	14	0	44	21	79
4th	19	0	41	16	76
5th	17	0	42	19	78
6th	7	0	17	8	32
7th	28	0	50	20	98
8th	22	0	43	27	92
9th	17	0	26	12	55
10th	0	0	4	1	5
Demographic Distribution - Income					
Very Low (<=200% PL) - approx. <60% AMI	144	0	305	140	589
Over (>200% PL)	0	0	0	0	0
* At this time demographic information is not available or is limited.					

Vacant Land Management

Pennsylvania Horticultural Society (PHS)

The City funds PHS through the Philadelphia LandCare Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned					10,000
Target Area Stabilization	128	345	135	105	
Clean-up of Newly Stabilized Land	6,683	6,827	6,607	6,607	
Stabilized Maintenance Parcels	2,717	2,717	2,763	2,763	
PHDC/Land Bank Parcels	516	516	515	515	
PHA	751	751	730	730	
ReEntry Parcels	1,764	1,764	1,582	1,570	
Total	12,559	12,920	12,332	12,290	
Geographic Distribution - by Council District					
1st	223	223	235	235	
2nd	909	903	838	838	
3rd	2,127	2,141	2,107	2,107	
4th	623	623	568	568	
5th	6,142	6,228	5,967	5,967	
6th	30	31	32	32	
7th	1,337	1,461	1,397	1,366	
8th	1,126	1,268	1,146	1,135	
9th	42	42	42	42	
10th	0	0	0	0	

Employment and Training

YouthBuild Philadelphia Charter School

YouthBuild provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner-city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 46 Quarter			
	1st	2nd	3rd	4th
Total youth to be served	161	165	146	129
Youth served	161	165	146	129
Geographic Distribution - by Council District				
1st	4	3	3	2
2nd	10	7	7	7
3rd	23	23	21	20
4th	22	22	16	15
5th	26	29	25	21
6th	8	7	6	6
7th	17	16	14	10
8th	29	35	33	29
9th	21	22	20	18
10th	1	1	1	1
Demographic Distribution - Income				
Very low (<=25% AMI)	149	152	133	118
Low (>25% and <=50% AMI)	10	11	11	10
Moderate (>50% and <=80% AMI)	2	2	2	1
Over (>80% AMI)	0	0	0	0
Demographic Distribution - Race				
White	2	1	1	1
Black	142	145	127	112
Other	16	18	17	15
Asian	1	1	1	1
American Indian	0	0	0	0
Demographic Distribution - Ethnicity				
Hispanic or Latino	14	14	13	11
Not Hispanic or Latino	147	151	133	118
Demographic Distribution - Other Characteristics				
Female	87	98	90	79
Handicap	0	0	0	0

Section 3:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and citywide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood-based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report cover the period of April 1, 2021 to June 30, 2021.

Philadelphia Industrial Development Corporation, pages 13-20

Neighborhood and Special Commercial Projects, pages 21-66

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact Community Services Development Corporation
- New Kensington CDC (NKCDC)
- HACE
- Frankford CDC
- People's Emergency Center (PECCDC)
- Korean Community Development Services Center (KCDSC)
- The Enterprise Center CDC
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)
- FINANTA
- Tacony Community Development Corporation (TCDC)
- African Cultural Alliance of North America (ACANA)
- Score Philadelphia
- Germantown United Community Development Corp. (GUCCDC)
- Urban League of Philadelphia
- J T Goldstein
- Meta Global
- Commercial Corridor Cleaning

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC shall use CDBG funds for these economic development activities only after PIDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside.

The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

Quarter 1:

- Loans Approved: White Seal and King Seafood

Quarter 2: None

Quarter 3:

- Loans Approved and Settled: Smith + Roller
- Loan Approved and Settled : I Rice

Quarter 4:

- No loans settled

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans to at least one business. Under this paragraph, PIDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate- income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this period.

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least seven businesses. Under the paragraph, PIDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
 - The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
 - Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
 - The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.
-

Job Creation and Retention Programs

PIDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c){3} / 24 CFR 570.208(a){4}

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c){3} / 24 CFR 570.208(a){4}

Accomplishments:

- No loans settled this period.
-

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter in this category

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight.

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC shall provide loans to at least one entity in an Enterprise Zone. Under this paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter in this category

InStore Program

The InStore Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. InStore is offered in partnership with the Office of Arts, Culture and the Creative Economy. This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to

grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

Business	Address	Loan Amount
InStore Loans Settled in the 1st Quarter		
No loans settled		
InStore Loans Settled in the 2nd Quarter		
Making Worlds Inc.	210 S. 45th St.	\$46,847
InStore Loans Settled in the 3rd Quarter		
No loans settled		
InStore Loans Settled in the 4th Quarter		
White Seal Cleaner	4904 Baltimore Ave.	\$43,784
Calabash	6208 Lancaster Ave.	\$22,233

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this paragraph PIDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community. Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), (d) and (i) 24 CFR 570.208(b)(1)

PIDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$10,000 for a single commercial property and \$15,000 for a multiple address or corner business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

Non-CDBG-funded rebates: for the Fourth Quarter there were 12 totaling \$121,399. Year to date: 39 non-CDBG-funded rebates totaling \$407,107.

Business	Address	Rebate Amount
1st Quarter		
Tipsey Café & Catering	5227 Germantown Ave.	\$5,299
Philly Pretzel Factory	1500 Market St.	\$10,000
The Lucky Well	990 Spring Garden St.	\$3,056
Sound Space Performing Arts, LLC.	2511 W. Girard Ave.	\$3,000
Tiffany's Bakery	1501 Market St.	\$8,008
Gannon Insurance Inc.	706 N. 2nd St.	\$2,575
An Original Pretzel Factory	7366 Frankford Ave.	\$9,719
Smallsound/Bigsound	2038-40 Amber St.	\$14,660
Spread Bagelry	433 South St.	\$15,000
YouthBuild Café	3859-61 Lancaster Ave.	\$15,000
Beyer Studio, Inc.	4813-23 Wayne Ave.	\$15,000
2nd Quarter		
James Bill	1900 Waterloo St.	\$15,000
Cathryn's Cake Salon	7401 Fayette St.	\$8,176
1511 North Front Street Associates, LP	1511 N. Front St.	\$15,000
Awesome Little Cupcakes	4814 Princeton Ave.	\$1,493
Triple C Investments LLC	102 N. 2nd St.	\$10,000
Gary Mann Jewelers	4349 Main St.	\$10,000
Eric Laboz	126 S. 60th St.	\$25,000
Jonathan De Keukelaere	626 S. 7th St.	\$2,191
Jerry's II LLC	2637 Germantown Ave.	\$15,000
Bisho's LLC	7950 Oxford Ave.	\$7,209
3rd Quarter		
Jiffy Restaurant	1036 Spring Garden St.	\$15,000
Fairmount Bicycles	2015 Fairmount Ave.	\$15,000
Ierachmicl Daskal	944 N. 2nd St.	\$15,000
Nancy Melchiore	1718 E Passyunk Ave.	\$2,808
CDS Realty	501 S. 52nd St.	\$12,514
South Philly Food Coop	2031-33 S. Juniper St.	\$15,000

Business	Address	Rebate Amount
4th Quarter		
Lin and SC LLC	7930 Frankford Ave.	\$20,000
Fond Bistro	1537 S. 11th St.	\$15,000
Fishtown Capital	2223 Frankford Ave.	\$6,010
Lisa CiCicco	2223 Frankford Ave.	\$1,750
James Charles	705 N. 3rd St.	\$10,000
Walter Sabbath	7224 Ogontz Ave.	\$6,550
11026 Spring Garden LP	1026-28 Spring Garden St.	\$15,000
John Neill	254-56 E. Girard Ave.	\$20,000
Lene's Daily Child Care	238-40 S. 60th St.	\$518
Olympic Sports Inc.	5212 Market St.	\$4,725
Bull's Eye Dart (Tacony CDC)	6917 Torresdale Ave.	\$6,846
Berkshire Coffee	1936 N. Front St.	\$15,000

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #: 2020129

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 blocks of North 5th Street, located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming Street Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Designing the survey for 2020-2021, start collecting it to present the results in the next few months.
- Business ownership by race/ethnicity
Asian: 27 Black: 22 Latino: 128 White: 40
- Due to the restrictions put into place for in-person meetings because of COVID19, we made changes to the way we manage HPBA meetings. Corridor managers successfully trained several businesses who were not technically savvy to use ZOOM and TEAMS platforms to participate in scheduled meetings. The June meeting was the last meeting held, and we are looking forward to upcoming meetings.
- Hunting Park Community Collaborative is group of stakeholders made up of businesses, residents neighborhood groups and City Agencies that work closely together to ensure Hunting Park thrives for its residents and businesses. Due to COVID this group has not met. They hope to resume their schedule in November 2020
- Continue to meet with the 24th and 25th Police Districts via virtual meetings on the second Tuesday of every month.

- 4353 N. 5th St. Philli's Food Market is looking to acquire the location they have rented for 11 years. NEHED is providing support and referred the store owner with True Access Capital . NEHED continues to provide support as the store owner gathers paperwork for consideration.
- Lists six (6) properties on 5th Street and one (1) property on Wyoming Avenue
- Walked the corridor with Commissioner Richard J. Montanez from the Streets Department met our team and walked along the N. 5th St. Corridor, looking to put the speed bump on the corridor to reduce vehicle speed. This was at the request of several businesses who are concerned about the increase in vehicle accidents along the three corridors over the past few months. Since there are several restaurants taking advantage of outdoor dining, traffic speed reduction concerns have increased to the potential danger this could cause for patrons. Businesses are willing to contribute to this project
- During July, August and September there was a delay of trash pick up that has been a major concern for businesses on this corridor.
- CEIBA a community based organization whose work includes supporting low income immigrant workers with financial assistance due to COVID 19 and hardships that directly affect their businesses.
- Provided 100 bags of PPE to small businesses.

Quarter 2:

- Efforts to control the spread of COVID-19 continues to be intensified by City agencies and authorities. Some stores remained closed during the last four (4) months. The corridor manager continued to offer technical assistance by way of phone call and email. Provides support with zoom meetings other on line platforms and one on one meetings when needed.
- Lists 14 businesses in the process of receiving SIPs: Many businesses continue to inquire about the security camera program.
- Reports supporting businesses in submitting application for various COVID19 funds. Sixteen (16) applications on North 5th Street, and three (3) applications on North Wyoming Avenue.
- Able to help 13 businesses that received funds an opportunity to apply for a second round of funding. They received a total of 85K between LISC and the small business PA fund.
- Lists five (5) businesses once vacant, that look to be occupied by new businesses
- Focused on supporting businesses with technical assistance when applying for grants. Approximately 250k was provided to corridor businesses allowing them to change some of their processes for providing good and services, these funds were provided at a City and State level. The month of December was increasingly difficult as businesses felt the increased numbers of COVID cases that impact their ability to make sales.
- Looks to hire a new cleaning staff person to manage the Whitaker, Wyoming all the way down to Castor Avenues. This expansion is due to begin in January 2021.

Quarter 3:

- Designing the survey for 2020-2021-start collecting it and present the results in the next few months.
- Business ownership is Asian 27, Black 18, Latino 126, White 37
- The HPBA meeting was held virtually (via Zoom) on March 18th at 5pm for one hour. We had a strong participation of 13 HPBA members, the president of the Association and an attorney as a guest. Several important topics were discussed, such as grants available, changes in business taxes and new businesses in the community, storefront improvements, etc.
- Continue to meet with the 24th and 25th Police Districts virtually on the second Tuesday of every month. Part of the discussions have been related to the increased police presence on the corridor we have been seeing. There has been a request for businesses to begin preparing for potential civil unrest related to what is happening nationally. All businesses have been contacted and are being as proactive as possible. Both districts are committed to ensuring public safety on all of our corridors.
- Continue to visit businesses regularly. As a result of COVID 19, visits have been modified to ensure the health and safety of staff while continuing to deliver quality services. Most of our daily services were provided through phone calls, emails, and social media.
- During the months of January and February followed up on the RJs Distributor SIP and pending issues were resolved. Thanks to the efforts of Kareema in Commerce Dept., the required documents that the contractor Michael McCullin from Fourth River Design Works, Inc. needed prepared, were deposited and processed the reimbursement check by the middle of March. In that project Commerce only reimbursed the contractor.
- Seven stores have opened along the three Corridors under the names of Convenience Store, Candy Store and Hookah Store, in different locations and operating almost all of them 24 hours, every day. These stores show significant sales of Tobacco, Cigarettes and other drug paraphernalia. They attract customers from outside our community as well as situations that negatively impact healthy business activities. Participated in a meeting with Councilwoman Katherine Gilmore, in which several Corridors managers and representatives from other Philadelphia communities expressed the same concerns and inconveniences that these stores are generating.
- The entire Esperanza EHED team were enrolling all business owners and their employees to take the COVID-19 vaccine during the months of January, February and March at the Convention Center in the Philadelphia Center City, and also in the Esperanza building.
- Held a Coke with a block Captain virtual meeting with a good participation of attendees during the month of February. Ms. Quetcy Lozada and Mr. Roberto Rodriguez held a virtual interview with Ms. Bianca Panunto, who is a student in Temple University's City and Regional Planning program, for over an hour. The objective of the interview was to provide information about Esperanza's management of the community through its multiple actions and strategies, mainly in the Corridors, the effects of the August 2020 civil protests, the current impacts of the coronavirus and business closures, as well as what action plans we have for risk events and prevention, what responses the community received of these recent events from Philadelphia agencies. It was a very fluid conversation, three referrals of business owners in the community were given to be contacted for further testimonies.

- Hired a new ambassador cleaner, started in March to help the team and keep the Wyoming Corridor clean in the area of the Cancer Hospital from Castor Avenue to C St. Immediately the beautiful surroundings, sidewalks and cleaner streets have been highlighted by the community.

Quarter 4:

- Provided the demographic of businesses on its corridor. Asian 27, Black 18, Latino 124, White 37
- The corridor manager of NEHED continued to host virtual BA meetings. The June meeting yielded ten (10) businesses participating in a virtual meeting that allowed attendees to lament on the plastic bag ban that is approaching the City as well as problematic convenience stores with inconvenient business hours. These stores also sell drug paraphelia.
- Many efforts to prepare and follow-up surveys in the Corridors have been suspended for this year due to physical distancing guidelines and other restrictions due to the COVID-19 pandemic. The stakeholder group HPCC has not met due to COVID-19 they plan to try and re engage in the month of November if possible.
- The 24 & 25 Police Districts have begun to meet in person every second Tuesday of the month. We have asked for an increased police presence due to the convenience stores behavior and sales.
- Provided a breakdown of all of its TA support and its outcome:
 - A. 21 business relief grant applications five (5) awards.
 - B. Eleven (11) businesses received the LISC and or the PA SBA grant.
 - C. Restaurant and Gym Relief Program six (6) applications / three (3) approvals.
 - D. Nine (9) Comcast Rise investment fund applications/ 0 awards.
 - E. NEHED partnered with the US Food Partners to provide support. They targeted seventeen (17) food establishments in NEHED's target area.
 - F. TMF Grant / Ten (10) applicants, three (3) awards.
 - G. CHIRP Hospitality Industry Recovery Program ten (10) applications submitted.
- Seventeen (17) businesses applied or had projects moving through SIP at the time of this contract. At the close of the contract six (6) businesses have reengaged contractors to begin the SIP work. However costs for materials and labor for construction have gone considerably.
- The security camera program was suspended at this time. NEHED had a request from two (2) business owners. The request was for a total of seven (7) cameras.
- Supported approximately ninety five (95) businesses with various forms of support as businesses looked for access to resources and information on how to open and operate a business safely during Covid 19
- Lists six (6) vacant store fronts.
- Lists 24 vacant properties
- Lists two (2) properties that RCO virtual meetings were held to discuss for Zoning
- Publishing in the Impacto de Esperanza newspaper in the classified section a list of all the businesses in the Corridors with the purpose of bringing more customers to consume and reactivate the

economy in the area. Stories have been made of some of the businesses, explaining their origins, customs, entrepreneurship, trajectory and success in the type of business they manage. This has been in favor of the merchants and their businesses because it has been totally free. We are working on the design of the business directory.

- Begun a reengagement with the corridor businesses. Jodi Reynhout, Vice President of Strategic and Marketing has been visiting businesses along with the corridor manager to get a sense of needs and concerns. She will be bringing them back to the Esperanza board of directors.
- Trash collection delays have been a concern as well as other issues.
- Has a tree planting effort underway
- Has held a successful “Gun lock Give Away” in partnership with the 25th police district. The event was held in Cousin’s Supermarket and was well attended.
- Currently trying to support a single Mom who runs a food truck and has language barriers . The business has no knowledge of City services. NEHED is creating support

Impact Community Services Development Corporation (ICDC)

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract #: 2020122

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC (ICDC) provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarters 1 and 2:

- Corridor manager continued to assist business owners mostly over the phone with grants and financial assistance
- Numerous businesses on the corridor were able to get some form of financial assistance this quarter.
- Corridor manager spends a lot of his time engaged in the efforts to address the broader social conditions that plague Kensington and keep it and the Avenue from thriving.
- Business owners' input through the KABA meetings is a valued source of feedback and engagement
- Vacant properties often become safety hazards and may be taken down or become a serious problem property. Many owners are unreachable or out of state
- The work to improve economic conditions on the Kensington Avenue corridor is inseparable from the conditions of the neighborhood. There is a general feeling in the community that the city has abandoned this neighborhood. Consequently, business owners do not want to and are not in a financial position to make investments in their business, and those that do face many obstacles as the Avenue is viewed as unsafe and dangerous.

Quarters 3 and 4:

- Accomplishments will be reported next quarter.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2771 Ruth St., Suite 1, Philadelphia, PA 19134

Contract #: 2020123

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program compliments the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community-based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1 and 2:

- In November 2020 NKCDC welcomed Bill Mckinley as NKCDC's new Executive Director. We anticipate the new leadership will begin to take action in early 2021 in filling the position for Economic Development. This will help in bringing this unit of NKCDC back to full capacity since February 2020.
- No convenings of business owners this quarter. North 5th Street Revitalization Project (N5SRP) continued to interact one on one and distribute information over text, social media and email
- Corridor managers continued to provide one on one assistance especially on grants and financial assistance, number was not available but at least 60 have been approved for City grants and many of them were assisted by or referred by N5SRP

Quarter 3:

- Support to 1,076 businesses.
- Hosted first in what is set to become a monthly series of Small Business Community Meetups. Next meetup is scheduled for 4/15 with Business Services Manager Javier Mojica in attendance to discuss how Commerce supports neighborhood businesses
- Sergeant Victoria Casale of the Police Department has contacted our team and we are currently in discussion about opportunities for collaboration with the 24th District.
- Had 19 open projects/referrals with businesses, in addition to 13 individual business meetings.
- Seventeen businesses featured in promotions celebrating local Black-owned businesses and three businesses were interviewed for either a newsletter feature or nomination for the PACDC Equitable Entrepreneur award.
- Referred two new businesses to the SIP program and Commerce referred one business owner to NKCDC for assistance with two properties on Kensington Avenue.
- Currently assisting five businesses with SIP applications in addition to the 10 remaining 100% SIP projects to be completed.
- 2129-2131 Kensington Ave. was recently purchased by Kristen Flannigan. Kristen's family owns vinger and wine shops in Collingswood NJ. She is interested in opening a speciality market in the area.
- Support SNBL in finalizing a Community Benefits Agreement with developer of 2740 Amber St. project in mid-March. The community voted in opposition in the fall and the developer was open to a CBA to bring more affordable housing to the neighborhood. Of the 132 units eight units will be affordable at 20% AMI and eight at 40% AMI. This is a huge win for SNBL and Kensington.
- Maintain an active online business directory at <https://nkcdc.org/commercial-arts/business-directory/>.
- Bill Mckinney, the New CEO and staff are currently seeking to fulfill our corridor manager positions.
- Working closely with Commerce to prepare and submit backlogged invoices for this program as well as cleaning

Quarter 4:

- Will have its Economic Development VISTA Staff Lee Netwig begin to work with its local library to begin to gather information. As businesses reopen and begin to recover from the pandemic, the timing of this new baseline data will be especially effective for informing economic development efforts in the next year. NKCDC lists support to 1,076 businesses in its business directory.
- Lee Nentwig (Economic Development VISTA) has been hosting monthly Small Business Community Meetups to provide a space for business owners in Kensington, Fishtown, and Port Richmond to connect, share insights, and learn more about local business resources. April's meetup was headlined by Javier Mojica from the Department of Commerce. The Business Resource and Innovation Center (BRIC) joined the Small Business Community meet up to discuss various free research and training programs. Romain Paumard from the City's Office of Worker Protections also joined the call to give a brief presentation about a Paid Sick Leave Reimbursement program for businesses that offer

paid sick leave to their employees. Michelle Salazar from Community First Fund joined the monthly meetup to discuss the CDFI's loan programs and other support programs available to assist local small business owners. Basics of Small Business Bookkeeping Workshop - workshop on the Basics of Small Business Bookkeeping in partnership with the Community College of Philadelphia's Power Up Your Business program on Wednesday, June 23 from 10 a.m - 12 p.m.

- Translated some of the takeaways from the community survey to a publicly accessible website. This allowed NKCDC to share the findings with those surveyed and with the broader community. <https://nkcnc.org/community/community-survey/>
- Hosted monthly Small Business Community Meetups to provide a space for business owners in Kensington, Fishtown, and Port Richmond to connect, share insights, and learn more about local business resources. The guest speakers provide access to resources while the meetups also provide space for business owners to connect and share challenges or needs with NKCDC which informs future programming.
- In August, NKCDC held a workshop in partnership with the Widener University Center of Excellence Supporting Latino Entrepreneurs at the Orinoka Civic House to shape customized technical assistance programming for Spanish-speaking business owners along Kensington Ave and Frankford Ave corridors.
- Lists six (6) roll calls and opportunities the police district provided information to the businesses and community of New Kensington. The opportunities ranged from support to the homeless to providing a voice for the youth of this community
- Lists 112 businesses supported during the contract term.
- Lists thirty seven (37) individual meetings during this contract term.
- Lists 77 businesses being provided with opportunity to showcase their goods and service during the contract term.
- Has agreed with Commerce not to initiate any additional SIPs during this quarter. They ended this contract term with a total of (fifteen) 15 SIP projects in the pipeline in various stages
- Anticipates the response of businesses will be great when the security camera program is reinstated in the 2021-2022 contract term
- Documents a total of 58 businesses that they have worked with on Technical Assistance
- NKCDC Executive Director Bill Mckinley has been in conversation with property owners on Kensington Avenue. He has talked with them about the potential of revitalizing vacant lots etc. NKCDC has been doing a deeper dive into the vacant properties on Kensington Avenue, Lehigh Avenue and Allegheny Avenue. Nicole Westerman, Director of Real Estate and Economic Development, has begun to compile information on land/property availability in these areas.
- We will be doing a late summer push with new Corridor Managers to update listings and get a post pandemic baseline. This will be a good way to introduce new Corridor Managers to area businesses and get a better understanding of the activity or vacancy on the corridors.

- One unit of the East Kensington Scattered Site project is now listed for sale. The second market rate unit is finishing construction and will be listed later this year. The Q4 proceeds from the sale of these two market rate units will subsidize four affordable single family homes.
- Continuing to strengthen its relationships on the commercial corridors they serve. Offices are now fully open and they are reengaging the businesses and creating opportunities for interaction .

HACE

Neighborhood Revitalization

167 W. Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #: 2020121

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- Main street is now working on a new survey that will help us analyze the effects of COVID-19. HACE has noticed that many businesses and employees in our area have been affected. Specifically in El Centro De Oro and Front & Allegheny corridors. We knew that COVID-19 was a huge deal when many businesses were forced to close down. In the survey, we will see how COVID-19 affected the owners and the businesses.
- Although we have not yet had the opportunity to meet all of us in the same space, we have chosen to visit and provide all the necessary information to the business owners. Topics such as financial aid, promotion, marketing, cleaning, security, protection, reopening in phases, and Guidelines of the City of Philadelphia we have discussed and clarified doubts during this period.
- Nuisance businesses has been a huge problem in our corridor on Front & Allegheny and El Centro De Oro. There is a Nuisance Business Law that is run through the police department and we had a lot of complaints from our community about the Nuisance Businesses. The Nuisance Business Law is an empowerment tool for the community and business owners to stop the businesses that has a terrible behavior in front of the store or inside. Bad behavior such as gambling, littering, prostitution, public urination, illegal drug activity, vehicle parking on sidewalks, etc.
- 83 business visits

- Five businesses have been approved for SIP reimbursement and are working towards completing the project. Another four are waiting for contractor proposals to submit the application
- The business directory is available on the website and physical copies were distributed by HACE staff at prominent locations throughout the community.
- On September 23rd, 2020 HACE held a Virtual Community Zoning to review the lot located at 2739 N 5th St. for the relocation of lot lines to create two (2) lots from one lot. For the erection of a structure (maximum height 48 feet 6 inches) for use as vacant commercial spaces as permitted in CMX 2.5 District (not requiring parking as per table 14-802-2) on the first floor, for thirty (30) dwelling units on second thru fourth floors.
- On September 20th, 2020 the 36th Annual Feria del Barrio festival was held virtually. The oldest running Hispanic festival in Philadelphia Feria del Barrio was sponsored by Taller Puertorriqueño, HACE, Congreso, and Raices Culturales. The festival celebrates Latino culture and the economic and educational aspirations of our community. The event's 36th edition, looks to be a bright spot in what's been a rollercoaster year for the community, city and world. Once a year for the last 35 years, the intersection of Fifth and Lehigh streets in North Philadelphia's Centro de Oro is transformed into a celebration of North Philadelphia's Latinx community. Usually, the annual Feria recognizes one unsung hero in the community for their work, but 2020 will see two business owners honored.

Quarter 2:

- Survey of Business on going
- Main Street staff continued to communicate via email, phone, and limited visits with business owners. The biggest concern they have right now is how to continue sustaining their businesses and when more financial aid will come to our low-income sector. We have kept up to date, helping each business find information on financial aid such as grants or loans to apply for.
- Continue to distribute PPE safety kits.
- We currently only have one District 25 Police Officer assigned to our three Commercial Corridors. Officer Colón meets with the Business District Manager weekly to implement security strategies. It is important to note that direct communication with business owners is critical to us; for that reason, we continue to distribute notebooks in each business for Officer Colón to sign each time she visits that business. 62 visits this quarter. List submitted
- Of previously mentioned projects, one is complete, 4 are still underway, and 4 still waiting quotes. Two new businesses are also seeking quotes to submit an application
- As part of the SIP façade improvement applications that we are working on with business owners, we have two businesses that included exterior lighting in estimates with contractors. These businesses are Modas y Milagros, located at 3233 N Front St., and Lamboy Furniture at 2846 N 5th St.
- Staff helped 10 people in their businesses with business recovery grants and financial assistance.

- The business directory is available on the website and physical copies were distributed by staff at prominent locations throughout the community
- On October 26th, 2020, held a Virtual Community Zoning to review a zoning variance proposal for 3009 N Front St. Application is for a business and professional office on partial 1st floor and two (2) family dwelling remainder of 1st floor in an existing structure. The proposed use is refused because the proposed use, business and professional office is prohibited in this zoning district.
- On October 10th, 2020, Taller Puertorriqueño and HACE held the “Onomopoeics of a Puerto Rican Landscape” Reception. The artist, Raúl Romero, introduced and shared his project about his stories of the Puerto Rican Coquí. The sounds of the iconic native frog, el Coquí, played throughout El Centro de Oro. Hearing el Coquí evoked memories for many and introduced the soundscape from Puerto Rico to those familiar.
- Challenges- Corridors Physical Improvements: Speed Bumps on 5th Street and Front & Allegheny Marketing Plan Implementation. We have received complaints and concerns from El Centro de Oro Corridor business owners regarding the number of car accidents daily due to speeding on 5th Street. We know that Police statistics show that 80% of vehicle accidents on 5th Street are caused by speeding and double parking. So we need the necessary resources to start the speed reduction project through the installation of Speed Bumps. On the other hand, we need to seek additional resources to implement the Front & Allegheny Corridor Marketing Plan, which consists of restoring the intersections by painting these and installing the necessary items to begin to move and make the new Corridor logo known.
- Staff worked with LISC to provide financial technical assistance to the business owners on LISC Philly Relief & Recovery Grant. We were able to get \$65,000 total from this grant and help 10 businesses in our corridor get back on their feet. They were very thankful for HACE helping them fill out the grant and thankful for LISC giving out the amazing grant. We are still working on Joe’s Hardware and Sanchez Restaurant. We look forward to doing more grants with businesses!

Quarters 3 and 4:

- Accomplishments will be reported next quarter.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract #: 2020119

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter I:

- Stakeholder Planning Meeting: No formal committee meeting but there was discussion among the stakeholders in preparation for the November Historical Commission meeting regarding the Rite Aid site
- Pause Park is experiencing delays due to workload at PWD. FCDC submitted 311 tickets for short dumping and worked to get a street flooding issue at Foulkrod Street addressed in a timely manner
- Outreach to the degree possible in the COVID work environment, contacting 192 businesses, and around 50 expressed interest in working with FCDC
- Community Design Collaborative completed rStore designs in June. Final review of designs was internal with us only. Businesses were too busy/distracted by COVID and trusted our judgement. Still planning to move forward. Currently internally prioritizing improvements and budgeting. Will reconvene/meet with business owners in Q2.
- All 6 businesses receiving rStore redesigns will have security concerns addressed; all will receive upgraded lighting, and any businesses without existing exterior cameras will be connected with the BCSP once facade improvements are complete.
- Submitted the commercial business listing and also maintains it publicly on their website.
- Worked directly with two businesses.
- Since mid-March, the corridor managers' work has focused on helping businesses understand the rapidly developing closure requirements and connect them with various sources of aid. While we have had some success in helping businesses apply for Commerce's Small Business Relief Fund, the challenges are numerous: many of our business owners are not tech-savvy, struggle with online applications, and are not able to access their tax records. Some of them are also unbanked and/or have poor credit, making SBA programs inaccessible as well.

- Currently working on Knack tool in development. Intern and corridor manager have been testing it out in the field and sending feedback to consultant.
- Rolling out regular corridor hours, during which the corridor management team will be on the Avenue and able to meet with business owners at their business. This is a transition from fully remote working. We anticipate this will enable more delivery of services and the collection of survey responses.

Quarter 2:

- The committee met January 14 with many stakeholders present. CDC staff gave updates on COVID response, ongoing projects and introduced the new corridor manager
- Close to bidding for Pause Park construction.
- Construction of Paul Street buildings underway and contract finalized with Commerce for NED funding.
- Continued to provide assistance to business owners on COVID grants. A few dozen businesses on the corridor have received some form of financial assistance and CDC staff have worked directly with many of them.
- 6 Store projects still underway but business/property owners are struggling to come up with the money to pay upfront and meet the 50% match.
- Worked directly with 5 business owners.
- 4665 Paul Street - zoning was approved and project is proceeding
- 4663 Paul Street - zoning approved and construction is set to begin in January
- Corridor managers have been working with the cleaning ambassadors as part of the scaling up under PHL-TCB. The CDC purchased some laptops which will be available both to the cleaning ambassadors to complete their trainings for the workforce development component, and to business owners who receive in person assistance at FCDC office.
- Staff continue to work with businesses as much as possible and have returned to the office and in-person business visits on a limited basis.

Quarters 3 and 4:

- Accomplishments will be reported next quarter.

People's Emergency Center (PECCDC)

Neighborhood Revitalization

325 N. 39th St., Philadelphia, PA 19104

Contract #: 2020130

Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Business ownership by race/ethnicity
Asian: 21, Black: 127, Latino: 5, White: 16, and Caribbean/African: 30
- LA-21 convenes the business owner meetings at this point in time; PEC assists with outreach to corridor businesses to encourage them to attend the meeting. PEC was in attendance at a number of community meetings of various types
- Attend the police captains meeting monthly. Attended a community meeting about illegal activities and nuisance businesses in 4200 block of Lancaster. Canvassed community with police in response to looting events
- Attended Workforce & Economic Opportunity Committee meetings via Zoom
- Participated in Equitable Small Business Ecosystem Assessment.
- Provided information to businesses and community members regarding upcoming skill-building workshops and trainings hosted by PEC, the West Philadelphia Skills Initiative and Drexel University. Trainings including Microsoft Office and using Salesforce, as well as a free EMT Certification Training offered by Drexel and WPSI for those interested in becoming first-responders.

- In 2019 PECCDC received a planning grant from LISC Philadelphia to work with community stakeholders on an evaluation study of the 4000 and 4100 blocks of Lancaster Avenue. This study will include a SWOT Analysis (Strengths/Weakness/Opportunities/Threats) of these two dense commercial blocks and will evaluate potential development scenarios which may occur and how such projects would impact existing merchants.
- Distributed information on upcoming criminal expungement clinic @ PEC to the businesses for them to disseminate to the community
- Attended monthly PACDC Corridor Working Group Meetings via Zoom.
- Attended LISC Community Connector Institute training classes.
- Participated in the B.PhI Spotlight conference with LISC as a keynote speaker.

Quarter 2:

- LA-21 convenes the business owner meetings at this point in time; PEC assists with outreach to corridor businesses to encourage them to attend the meeting. PEC was in attendance at a number of community meetings of various types this quarter
- Attend the police captains meeting monthly. The 16th District has had an increased presence on the corridor since the beginning of the summer in an ongoing effort to deter crime.
- Worked with 8 businesses on financial assistance
- Hosted an exhibit in partnership with Barnes West and Lola 38 that received 4,000 visitors
- Submitted a list of 13 properties in Q1 and 14 properties in Q2 with an active listing.
- Attended Workforce & Economic Opportunity Committee meetings via Zoom
- Participated in Equitable Small Business Ecosystem Assessment. Provided information to businesses and community members regarding upcoming skill-building workshops and trainings hosted by PEC, the West Philadelphia Skills Initiative and Drexel University.
- Trainings included Microsoft Office and using Salesforce, as well as a free EMT Certification Training offered by Drexel and WPSI for those interested in becoming first-responders.
- Collaborated efforts along with Promise Zone Vista to create plans for corridor in upcoming year.
- In 2019 PECCDC received a planning grant from LISC Philadelphia to work with community stakeholders on an evaluation study of the 4000 and 4100 blocks of Lancaster Avenue. This study will include a SWOT Analysis (Strengths/Weakness/Opportunities/Threats) of these two dense commercial blocks and will evaluate potential development scenarios which may occur and how such projects would impact existing merchants.
- Attended monthly meetings of the Community Leaders Collaborative (20 people) to discuss how the Lancaster Avenue business corridor affects their neighborhoods.
- Worked alongside residents, business owners and 16th District Community Affairs Department to educate all parties about community solidarity, and what it looks like to band together as a community in a time of crisis.

- Worked with Al-Bustan, Scribe, Mantua Civic Association, We Embrace Fatherhood and Powelton Civic Association to facilitate a group of neighborhood discussions surrounding neighborhood peace, togetherness and cohesion.

Quarters 3 and 4:

- Visited businesses and distributed hand sanitizer, masks, trash cans and even an occasional box of food provided by PEC's Community Food Cupboard. This effort was undertaken with business owner Mary Barnes of MAPE PRINTING AND SIGNS.
- On the 100th Anniversary of "Black Wall Street", the Tulsa Oklahoma 1921 Massacre. The Pennsylvania Juneteenth Coalition, 2021 Juneteenth programming was shared with the Council and discussions were had on how to participate in the events posted. The overwhelming consensus was that we as a group support the Lancaster Avenue Juneteenth Parade presented by ICPIC AND The New Africa Center.
- Attended the 16th Police District Captain's Town Hall Meeting every 3rd Tuesday of the month via Zoom. During these meetings, the district captain reports on crime trends along Lancaster Avenue and within the surrounding neighborhoods. The 16th District has had an increased presence on the corridor since the beginning of the summer in an ongoing effort to deter crime.
- Attended community meeting to address illegal activities which continue to occur on the 4200 block of Lancaster Avenue facilitated by community affairs officers and CLC.
- in the PPD and UPENN Trauma Units bicycle and helmet giveaway at The Please Touch Museum
- Identified three properties interested in cameras and lighting but no projects were completed, in part due to no funding for the security camera program
- 12 businesses received assistance through Entrepreneur Works BTAP program services
- InQBATE Art and Resistance Fair took place at The New Africa Freedom Square.
- We Embrace Fatherhood facilitated the closing ceremonies for the art installation Root to The Fruit: Portraits of Black Fathers and their Children took place on Father's Day at the Traction Trolley building on 4100 Haverford Avenue. The original art installation was a PEC supported project.
- Collaborated with La Pearl Beauty Emporium, Imperial Seafood and KRM Solutions and Supreme Oasis Bakery and Deli, MM Partners LLC and Spiral Q to give away, books, bookbags, school supplies, headphones and PPE kits at the We Embrace Fatherhood Father's Day event sponsored by PC Radio live and 9Hostage Arts.
- Participated in University of Pennsylvania's First Thursday Zoom meetings
- Engaged area residents and Women's Council members to attend Black Women Fighting Workplace Racism: An Open Dialogue. The West Philadelphia Promise Zone's Workforce and Economic Opportunity Committee presented a virtual discussion on how to stop racism in the workplace and what you can do if you are affected
- Attended Promise Zone WEO monthly meetings.

- Disseminated fliers promoting that Fab Youth Philly was hiring adults for their summer program. Interviews took place virtually. Training is taking place in person at New Life Tabernacle Church, 4234 Ogden St.
- Preparing the final draft for the Lancaster Avenue Planning Project.
- During these quarters quite a few things were put into place that will pay off in the near future:
 - The fatherhood initiative We Embrace Fatherhood coordinated numerous street cleanings and vacant lot cleaning projects,
 - The Philadelphia Energy Authority and Little Giant Creative are poised to begin working with two corridor companies, Just Oil and Alvin and Sons Fuel Services.
 - The architect Uk Jung from Studio Hada has begun working with entrepreneur Nasha Bunch to develop a property that she owns.
 - Redemption Fitness was unable to open during the height of the pandemic but has since opened and is now seeing an uptick in customers.
 - New Life Tabernacle Church has also begun offering to allow corridor businesses to use their facility as a COVID safe meeting space going forward, which is something that we will be looking forward to doing in the coming months.
- Paired with a coach/mentor from PACDC, Mr. Akeem Dixon. Mr. Dixon's tutelage has been proving to be an invaluable asset and his conversation a great resource.

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1720119-02

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1 and 2:

- Corridor managers continued to provide one on one assistance especially on grants and financial assistance, number was not available but at least 60 have been approved for City grants and many of them were assisted by or referred by N5SRP
- North 5th Street project has been growing their staff with two full time corridor managers three cleaning ambassadors and approved funding to hire a dedicated corridor manager for the Broad & Olney area. The corridor managers have good relationships with dozens of businesses on 5th street and have helped many of them apply for various forms of financial assistance as they try to make it through this crisis.

Quarters 3 and 4:

- Accomplishments will be reported next quarter

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract #: 2020131

Council District 4, Census Tract 89

The Enterprise Center CDC proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

Quarter I:

- Business Ownership: Asian: 64%, Black: 27%, Latino: 1%, White: 1%
- The first meeting, held on July 30, 2020, discussed the “Buy Black 52nd Street” initiative, which was debuted on The Enterprise Center’s website and on TEC-CDC Facebook and Instagram platforms. This was intended to facilitate more support for Black-owned businesses on the 52nd Street Corridor. This meeting also provided updates on civil unrest recovery, and resources for small businesses navigating the aftermath of the COVID-19 pandemic.
- The second virtual stakeholder meeting occurred on September 30, 2020. Our featured guest speaker was Beth McGinsky, Senior Director of Data and Evaluations at The Enterprise Center, who discussed ways that business owners and community members could effectively use social media to market or support 52nd Street businesses. The stakeholder meeting in July had 25 participants, and the September meeting had nine participants.
- The dynamic of partnering with the police to do community work has shifted in light of the recent social justice events. We request the opportunity to discuss with Commerce and peer organizations what this commitment could look like going forward.
- We have received complaints regarding several new nuisance businesses on the 5200 block of Market Street. These businesses and their patrons have created an unpleasant pedestrian experience. We plan to discuss these concerns with Councilmember Gauthier in order to alleviate this issue and improve the pedestrian experience on the 52nd street corridor.
- Staff were active in outreach to as many businesses on the corridor as were open. Some projects are still in progress from the previous year.
- Identified 8 properties that they either were not able to get started on a renovation project last year, or new locations they have identified.
- Submitted a list of 20 businesses with whom they worked on specific assistance, including the type of assistance provided and the outcome if known.

- Many community members continue to express support for and/or newfound interest in 52nd Street, in response to the economic challenges posed by the pandemic and the civil unrest. TEC-CDC has engaged residents and community leaders in virtual community meetings and one-on-one conversations, to provide updates and to outline ways that community members can continue to show support and stay engaged. TEC-CDC emphasizes patronizing the corridor's small businesses, following and supporting TEC-CDC and the businesses on social media, and contributing to TEC-CDC's 52nd Street donation fund, as appropriate. TEC-CDC has also made concerted efforts to promote 52nd Street businesses on its social media platforms, in the hopes of broadening resident awareness of certain businesses.
- Provided updates as related to their work in the COVID-19 work environment, especially the ways they were able to assist business owners to receive grants to keep them open. They detailed assistance to 40 businesses bringing in nearly \$500,000 in grants and relief funds. They also increased internal collaboration with their business technical assistance teams to provide more wraparound support to the neighborhood retail business of 52nd Street.
- Solicited donations that will go towards physical improvement and streetscape beautification projects, with more details to come as the year goes on. This process will involve community participation of residents and business owners.

Quarter 2:

- Temporarily suspended monthly 52nd street stakeholder meetings to accommodate for Thanksgiving and Christmas holidays. We will re-convene during Q3 on a bi-monthly basis via Zoom
- In order to rectify the nuisance business situation on the 5200 block of Market (and another identified nuisance business at 52nd and Walnut), we collaborated with Hasna Achik from the Commerce Department, who was able to contact the Tobacco Enforcement Unit and arrange a visit to these specific nuisance businesses. We have also noticed a more visible police presence in the aftermath of the civil unrest in October 2020, which has served as a deterrent from antisocial behavior.
- Work continues in various stages for the 8 businesses identified in Q1.
- Helped to facilitate a free 12-month Google Nest subscription and installation through a partnership with Google and the Urban League of Philadelphia. Several 52nd Street business owners took advantage of this opportunity and will now have enhanced security technology for their storefronts
- The TEC-CDC Resource Center, located at 5243 Market St., has had a positive effect on building relationships between community members and business owners. Community members are encouraged to visit the center for information on housing and job opportunities, and business owners utilize the center for MBDA-Cares meetings and technical assistance inquiries.
- Outside of our physical presence on 52nd street, we continue to promote 52nd street businesses, initiatives, and events on our social media platforms.

- Continued to focus on business stabilization and rebuilding efforts. Shortly after the submission of the Q1 report, 52nd Street was the site of civil unrest for the second time. The extent of the damage was less severe than it was in June, and we were able to use TEC-CDC financial resources to provide \$2,000 micro-grants to all businesses impacted by the civil unrest or reimburse business owners for any out-of-pocket expenses related to civil unrest damages. To date, we have connected forty-eight 52nd street businesses with \$688,891 in business relief funds from multiple sources.
- Coordinated two public art installations on the corridor, one at 277 S. 52nd St. with local artists Nile Livingston, and another at 20-26 S. 52nd St. with the “Fill the Walls With Hope” program at Mural Arts. Both installations covered boarded storefronts and both were very well received.

Quarters 3 and 4:

- Hosted one virtual stakeholder meeting to discuss planned and proposed 52nd Street improvement projects. Representatives from the Office of Transportation, Infrastructure, and Sustainability (OTIS) joined to talk about planned repaving for Walnut and Chestnut street and the Indego bike share program expansion. The turnout was fairly small, but the participants were able to ask questions about the planned improvement projects and provide feedback. Moving forward, we are considering hosting quarterly stakeholder meetings rather than monthly to increase turnout.
- At the start of Q4, TEC Corridor Manager Sadiyah Sabree participated on a city-wide call with the PPD to discuss preventative measures against any planned civil unrest in the aftermath of the Derek Chauvin trial. The PPD stated that 52nd street was an “area of priority” considering past instances of civil unrest. Thankfully, there were no attacks in April. Moving forward, we hope to plan a meeting with the PPD and other stakeholders to address safety issues on the 52nd street corridor. Patrolmen have agreed to stop in and do safety checks at our Resource Hub, located at 5243 Market Street.
- Submitted a list of all active businesses on the corridor and noted engagements
- Since our last quarterly report, Paradise Gallery and Olympia Sports have initiated or completed storefront improvements. Paradise Gallery installed new signage (independent of the SIP grant), and Olympia Sports has a SIP application that was approved and is awaiting signage installation. Hakim’s Bookstore and XVR Lounge have both expressed interest in SIP projects.
- There are other 52nd street businesses that are interested in SIP, but due to financial constraints, many of them cannot afford upfront construction and design costs. It has been difficult to find businesses that are both interested and have the available financial resources.
- Detailed continued assistance to 14 businesses with projects previously mentioned and new projects, focusing on COVID recovery and reopening plans as well as grant assistance
- At the end of Q4, we increased the hours of operation of our TEC-CDC Resource Center. We are now open three days a week, and continue to operate as a source of support for business owners and community members. We also continue to use social media to post updates about business openings, promotions, and highlight some of the work we do to serve the community. We hope

to continue to use and expand our social media platforms to engage with potential customers and bring more foot traffic to the corridor.

- During Q4, we continued to work with 52nd street businesses on stabilization efforts. While the majority of 52nd street businesses have re-opened, we continue to see the impact of COVID-19 on the number of customers businesses receive and their overall sales. Beyond the impact of the pandemic, some business owners struggle with lingering feelings of trauma and stress from the instances of civil unrest earlier in 2020. Through our work with small business owners over the course of 2020, we realized that many business owners need wraparound support that covers accounting and finances, digital marketing and literacy training, and operations management. In order to address some of these challenges, we are working to develop a 52nd Street business support team.
- Established a partnership with two digital marketing consultants, who worked closely with four pre-selected 52nd street businesses to establish or enhance their digital presence. These weekly meetings culminated in Q4. Business owners learned how to “manage social media and track tactics/activities,” which has resulted in “much more business” due to “successful marketing” (testimonial from a 52nd street business owner).
- In Q4, we were able to come to an agreement of sale and close on our fourth property on the corridor, 5245 Market Street, which was purchased vacant. This now gives us a cluster of three adjacent properties in a row on this stretch of Market Street. We have tentative plans to put a new food business into this space, and have been in conversations with a prospective tenant.
- The final report for the 52nd Street streetscape planning project was being finalized at the end of Q4, after delays for the consultant team, caused by the pandemic. This report will help guide next steps for additional planning, fundraising, and implementation for streetscape and public space improvements on the corridor.

The Business Center

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract #1920198

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of micro-enterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

Accomplishments:

	Q1	Q2	Q3	Q4
TOTAL BUSINESSES ASSISTED				
BIZ	428	205	86	20
TOTAL LOANS MADE				
Loans	74	57	14	0
TOTAL JOBS CREATED				
Jobs	133	7	0	0

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract #1920289-01

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
NEW BUSINESSES ASSISTED					
	0	0	0	0	0
EXISTING BUSINESSES ASSISTED					
	48	16	33	6	103

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract #1920223-01

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and meets the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low- moderate-income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
NEW BUSINESSES ASSISTED					
	11	9	21	6	47
EXISTING BUSINESSES ASSISTED					
	6	2	4	3	15
TOTALS	17	11	25	9	62

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd., One Penn Center, Philadelphia, PA 19103

Contract #1920288-01

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their micro-enterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
BUSINESSES ASSISTED					
	11	12	3	3	29

FINANTA

Micro-Enterprise Assistance

1301 N. 2nd St., Philadelphia, PA 19122

Contract #1920287-01

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
BUSINESSES ASSISTED					
	74	57	14	0	145
JOB CREATED					
	3	7	0	0	10

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract #: 2020118

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, Tacony Community Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter I:

- Business Ownership by race/ethnicity - Asian:25, Black:10, Latino:15, White: 50
- On August 5th, we worked with a virtual meeting with Councilman Henon and the Health Department on restaurant reopening. One business attended.
- In July we distributed “reopening with care” bags to retail business owners. We distributed approximately 50 kits.
- We are working with the library on planning our digital “Halloween Celebration” that will take place virtually.
- Working with two properties on storefront improvements.
- Working with multiple properties on a second round of a lighting project.
- Assistance provided to 4 businesses.
- Filed an Act 135 on 6807 Torresdale Ave.
- Contacted 6810-12 Torresdale who informed the CDC that they are renovating for commercial storefront + second floor apartment.
- We are seeing more businesses re-open post COVID-19 closure. However, there are still many businesses where the grates remain closed and there hasn’t been a reopening.
- We are seeing a number of new businesses open including a planned 24 hour convenience mart and some neighbors have expressed concern.

- We have a number of “in process” daycares that have had a planned opening since pre-COVID but have not opened.
- A business has applied for a liquor license at 6301 Torresdale Ave, the former Country Farm Convenience.
- We have expanded our cleaning program and worked out some of the logistical challenges to improve efficiency with RWA.

Quarter 2:

- CDC is partnering with Library on some virtual offerings but no in person events are being held due to COVID.
- 4 businesses assisted.
- CDC continues to pursue Act 135 projects, initiating another one.

Quarters 3 and 4:

- Accomplishments will be reported next quarter

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #: 2020116

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- Surveyed 100 corridor customers where 70% were satisfied with the mix of stores, goods and services and 30% felt the corridor lacked specific goods and services and would find other areas to supply needs.
- Provided technical assistance to 14 businesses that experience vandalism and looting due to the civil unrest after the death of George Floyd and others.
- Seven (7) businesses on Woodland Avenue, three (3) businesses on Elmwood Avenue and one (1) building which is the office building of ACANA on Chester Avenue are available for sale or lease.
- Hired a Social Media consultant task to outreach, engage business owners, community residents and stakeholders in Southwest Philadelphia and beyond. The consultant is responsible to get messages out to the business owners, community residents and stakeholders through various social media outlets.
- Hired a business development manager to provide technical assistance and business support services to business owners, connect them to service providers with specific expertise, and support microenterprises that could benefit from City and other grant and financial assistance programs. The business manager is to organize meetings between the commercial corridor and microenterprise owners.

Quarter 2:

- Conducted telephone survey on businesses on the commercial corridors of Woodland Avenue, Elmwood Avenue, Chester Avenue and Baltimore Avenue to ascertain the business status and to document if business is still in operation in the midst of the Pandemic. The survey concluded that 95% of the small businesses in the Southwest Philadelphia Commercial Corridors are still in operation, conducting business, and providing needed goods and services to the community and to the residents. Although, many of the business owners surveyed through telephone calls, indicated that they are struggling for funding opportunity to remain afloat.
- Businesses continue to share their frustration on losing patronage during the pandemic. They look for resources and opportunities that help them to sustain business until the new normal for patron shopping is established and stable.
- Identified a nuisance business (Liquor Store) on Woodland Avenue where people gathered and made noise. The 12 District Police continued to monitor the area on the daily basis.
- Woodland Avenue Commercial Properties for sale or lease: Note: Some of these properties need resources (money) for renovation and upgrade:
 - 4830 Woodland Ave., Philadelphia PA 19142
 - 5205 Woodland Ave., Philadelphia PA 19142
 - 5229 Woodland Ave., Philadelphia PA 19142
 - 6034 Woodland Ave., Philadelphia PA 19142
 - 6040 Woodland Ave., Philadelphia PA 19142
 - 6044 Woodland Ave., Philadelphia PA 19142
 - 6141 Woodland Ave., Philadelphia PA 19142
- Elmwood Avenue Commercial properties for sale or lease: Note: Some of these properties need resources (money) for renovation and upgrade:
 - 6454 Elmwood Ave., Philadelphia PA 19142
 - 7006 Elmwood Ave., Philadelphia, PA 19142
 - 7333 Elmwood Ave., Philadelphia PA 19142
- Chester Avenue commercial properties for sale or lease: Note: The property needs resources (money) for renovation and upgrade:
 - 5418 Chester Ave., Philadelphia PA 19143
- 5418 Chester Ave. is currently a development project for renovation of a building to house classrooms, a conference room and a culinary kitchen space to support current and aspiring restauraners in meeting health certifications and requirements in order to run compliant restaurants in the City of Philadelphia.
- ACANA and M&T Bank on Woodland Corridor developed partnership (\$40,000 awarded)
- ACANA, SW-CDC and Chinatown CDC developed partnership

- Woodland Avenue Business Association Bereaved & ACANA-CDC mobilized \$1,500 along with the Association.
- Due to COVID-19, virtual meetings continued with business owners, stakeholders & 12th District Police Cleaning Ambassadors continuing PHL Taking Care Training
- Social Media Outreached continued.

Quarter 3:

- Worked with PIDC, the Merchants Fund and M&T Bank. In addition Acana and Southwest CDC have established a partnership to support its corridor businesses with resources collaboratively. The partnership model is to deliver needed social services, goods and to sprout more business development within the community served by the two organizations. We considered the partnership as a major achievement for stakeholders, residents, shoppers and the community at large.
- In March, the Southwest Philadelphia Business Service Manager from the City of Philadelphia's Department of Commerce, Hasna Achik, was at hand to acquaint herself with situations on the four commercial corridors, Woodland Avenue, Chester Avenue, Elmwood Avenue and Baltimore Avenue.
- Launched a database website for collecting data on clients coming to ACANA both virtual and in person. The data analyst started building the platform for data collection of businesses on the corridor. Collecting data on businesses and doing analysis on the businesses to be able to give a fair view of problem confronting the businesses and corridor in general will lead to a proposed developmental plans that will help the businesses on the corridor.
- The analyst interacted with businesses to identify their immediate needs such as tax filling to determine their eligible government loans.

Quarter 4:

- Submitted the results of the survey, and a brief description of the results.
- Conducted telephone survey on businesses on the commercial corridors of Woodland Avenue, Elmwood Avenue, Chester Avenue and Baltimore Avenue to ascertain the business status and to documents if business is still in operation in the midst of the Coronavirus Pandemic. The survey concluded that 95% of the small businesses in the Southwest Philadelphia Commercial Corridors are still in operation, conducting business, and providing needed goods and services to the community and to the residents. Although, many of the business owners that ACANA CDC surveyed through telephone calls, indicated that they are struggling for funding opportunity to remain afloat.
- Continues to partner with other CDCs and organizations that support the revitalization of the Woodland , Elmwood and Chester Avenue commerical corridors.
- Joined the United Southwest Coalition for Healthy Communities in Philadelphia. This community coalition objective is to develop and achieve a Community Benefits Agreement with Hilco Redevelopment Partners, the company redeveloping the former refinery land. The coalition will monitor and ensure enforcement of terms, and to pursue accountability and transparency for surrounding neighborhoods at every stage of Hilco's redevelopment.
- Highlights a commerical corridor walk that included Commerce, State Representative and City Council representatives. Woodland and Elmwood Avenues were highlighted and up to five (5)

businesses received personal visits from the group. Those businesses were able to talk about their businesses, how they have fared during the pandemic and what resources and supports they would like to see made available.

- Participated in a series of virtual conferences with Community leaders, stakeholders' business owners and residents and partners. The conferences provided updates for the residents, stakeholders, and small business owners regarding available resources, security concerns, commercial cleaning program and crimes in the neighborhood. The 12 District Police continues to provide support.
- Total of fourteen (14) businesses receiving help, including:
 - Chocolate City Hair Studio at 6215 Woodland Ave.
 - Woodland Produce Market at 6408 Woodland Ave.
 - Taste of Africa Restaurant at 6518 Woodland Ave.
 - Uncle Musa's Grocery Store at 6523 Woodland Ave.
 - Le Mandingue Restaurant at 6620 Woodland Ave.
 - JM Breakfast & Lunch Inc., 5500 Chester Ave.
- Working with JM Breakfast & Lunch Inc. located at 5500 Chester Ave., Philadelphia, PA 19143 to complete his SIP Application. The business owner is interested in improving his storefront which include masonry/brick pointing, cornices, exterior painting, windows/glazing, exterior doors, exterior façade lighting, see-through grills, signage, and awnings.
- The security camera program was not available during this quarter. Acana documents six (6) businesses looking for security cameras and or exterior lights. This program was discontinued and was not available for the entire contract period but will continue in 2021-22
- Memunatau Kamara, proprietor for ste of Africa Restaurant, located at 6518 Woodland Avenue, expressed her interest in purchasing the building she currently operates her restaurant business in.
- Participated in Southwest Collaborative of RCO to discuss concerns for Amazon possible relocation in Southwest Philadelphia, particularly on Elmwood Avenue.
- Continues to state that the majority of the businesses open at 10am and close at 9 pm
- Development projects currently working on: 5418 Chester Ave. and the site for the Africatown Facility.
- Approached to be a partner with after care of the coalition's mission and vision. ACANA proudly decided to join the group and advocate for community benefit for Southwest Philadelphia. The advocacy for Community Benefits Agreements (CBA) will legally bind developers and coalitions of community organizations, in addressing a broad range of community needs. The advocacy will ensure that local residents share in the benefits of major developments in their communities. They enable local residents to have a meaningful seat at the table with public agencies and developers, shaping large scale development projects in their neighborhoods, pressing for community benefits tailored to their needs, and holding developers accountable for their promises.

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N. 22nd St., Philadelphia, PA 19103

Contract #1920222-01

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three-year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

Quarters 1-4:

- Accomplishments will be reported next quarter.

Germantown United Community Development Corp. (GUCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract #: 2020120

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarters 1 and 2:

- Expect to draft annual business survey for FY21 in Q3.
- 232 Business are operating
- Businesses that have provided an email address receive at least one email per week concerning business development resources via direct email and GUCDC's business-only newsletter.
- Doing work around ramping up the TCB program for the Germantown and Cheltenham Communities.
- On average, corridor management team meets one-on-one with (50) local business owners and entrepreneurs per quarter, providing technical assistance and business support services, connecting them to service providers with specific expertise, and other grant and financial assistance programs. Outreach to merchants in the Central Germantown corridor is a key component of GUCDC's corridor revitalization work.
- Held several virtual opportunities to provide information to its corridor businesses and its residents.
 - two (2) businesses receiving physical improvements
- Two (2) businesses need to look into security. Uncle Bobby's coffee shop has been vandalized three (3) times. Sneaker Villa has not reopened since the civil unrest. Their corporate office has not responded to phone calls concerning the fate of this location. The building is not entirely secure.
- Partnered with the Health Department in providing information to its corridor businesses on how to safely reopen.
- Provided 200 bags of PPE to its area businesses

- Prepared a compilation of advertised properties for sale and lease in Germantown's commercial district. This list is available on our website.
- Provided input on proposed wayfinding signage promoting Germantown commercial corridors, historic sites, and key community amenities. This is an ongoing project of the Northwest Commercial Corridors coalition, led by Mt. Airy CDC, and designed by the firm Cloud Gehshan. The project is moving towards execution with plans being finalized. GUCDC was provided with a comprehensive document of the detailed location plans for each sign, of which approximately thirty (30) will be installed in Germantown. The location plans included location images (front, side and rear views), sign type, and its messages. Each sign was followed by a detailed plot plan prepared by JMT engineers. In the summer of 2020, GUCDC:
 - Reviewed and confirmed each sign's location, messages and their spelling, and that the arrows were correctly oriented.
 - Checked each sign's location on its detailed plot plan and in the field to confirm placement.
 - Provided a written summary of concerns/issues and signed off on the project.

Quarters 3 and 4:

- 258 Businesses are operating: 30% Asian, 20% Black, 5% Latino, 25% White, 20 % other
- Lists four (4) opportunities that businesses were convened. They included a discussion around the Devek Chauvin potential trial outcome, Maplewood Mall ongoing maintenance issues and street closings, Maplewood Mall tour with Commerce and elected officials.
- Lists six (6) opportunities that could speak to greater planning agendas: the topics include Opioids beginning to come onto the Germantown Corridor, creating opportunities for business security cameras through city and local area partnerships, participating in a panel to discuss the relationships CDFIs have with area CDCs, and how to better coordination efforts.
- As of March 2021 GUCDC participates in bi-weekly meetings with the 14th police district.
- Averages meeting with 50 businesses per quarter. They provide a list of their TA support, provide a new business alert of two (2) new businesses opening on their commercial corridor.
- Lists 31 businesses in need of physical improvement opportunities.
- Documented support to 71 businesses. They provide assistance to all of its 232 business owners over the contract term
- GUCDC and area community groups are working with the Philadelphia Planning Commission to update zoning rules in Germantown between Rittenhouse and Johnson Streets. Zoning has not changed in Germantown in over 40 years. The proposed changes meet community goals on how neighborhoods should grow. Neighborhood residents do have concerns on how this may change the character of their communities. www.phila2035.org/germantownnorth
- Looking at purchasing an office building that houses three apartment rentals. GUCDC has a real estate team and they are in negotiations with its landlord. They are seeking funding from The Reinvestment Fund (TRF).

- Provides many ways it reaches the community and business owners with outreach. They list the potential of the new hire of the second corridor manager, their work with TCB and a shout out to it cleaning team.
- The tour for Commerce and other City officials was refocused to Maplewood Mall. Still successful and a good opportunity to showcase the newly renovated storefronts and Maplewood Mall open space areas.
- Currently working with Nicetown CDC on how they can provide TCMP support. This support is being provided at the request of the City Councilperson Cindy Bass. GUCDC and Nicetown continue to work through what the support would entail. They will report back to Commerce once they have agreed upon the appropriate supports.
- GUCDC's portfolio has grown a great deal in the past several years. They have a TCMP Contract, a Cleaning Contract, a NAC Contract and have become a tax credit recipient. Now looking into the purchase of their building to find ways to create financial stability outside of government funds.

Urban League of Philadelphia

Micro-Enterprise Technical Assistance

121 S. Broad St., Philadelphia, PA 19103

Contract #1920234-01

City Wide

ULP shall provide technical assistance, advice, and business support services to at least 20 owners of micro-enterprises and persons developing micro-enterprises who are low- and low-moderate income persons.

Accomplishments:

	Q1	Q2	Q3	Q4	Total
NEW BUSINESSES ASSISTED					
	13	3	6	21	43
EXISTING BUSINESSES ASSISTED					
	15	17	68	17	117
TOTALS	28	20	74	38	160

J T Goldstein

Neighborhood Revitalization

1800 JFK Blvd, Suite 300

Philadelphia, PA 19103

Contract #1920296

City Wide

J T Goldstein will lead a group of consultants to deliver dedicated financial resources to a diversified group of 24 small businesses within a targeted corridor. The financial resources must result in three primary objectives:

- Improving the operating results of each small business.
- Contribute to the tax and employment base of the City.
- Being in a position to complete and be awarded applications under various Commerce Programs.

Accordingly, J T Goldstein will assist with the evaluation, project management, strategic thought, and implementation of the various strategies to achieve the aforementioned objectives.

Accomplishments:

Quarter I:

- Performed over 800 hours in technical assistance for participants.
- Key Engagement Accomplishments
 - Visited attorneys to mitigate the risk of sheriff sale and working with PIDC on environmental study and appraisal , signed LOI with PIDC for 6.0
 - Updated projections for 15.0
 - Working on quotes for 20.0
 - Working with the City of Philadelphia for outstanding BIRT and NPT filings
 - Updated cash flow projections for 26.0
 - Conducted risk assessment and onsite visit and tour for 29.0
- In Progress
 - Developing relationships with Architects, and General Contractors to expeditiously make façade improvements.
 - Developing relationship with HR professionals to assist with the personnel manuals needed
 - Established relationship with my pay solutions to host payroll
 - Established relationship with insurance companies to provide insurance quotes
 - Establish relationships with chefs and promoters
- Parking Lot Items
 - Develop Confidentiality Agreement
 - Develop Non-disclosure agreement for action items

- Scheduled report meetings to take place with referrals at office to discuss action items.
- What if the client has tax matters outside the current business? How does that factor in?
- Assist in the development of criteria for a referral to enter into the program.
- How do we ensure that we get the client to commit the time needed for this process without having skin in the game?
- Develop a MOU to clearly outline the responsibilities of the participant.
- Engagement Administration Matters
 - Update Deltek to indicate action items and date completed
 - Provide request for information from referral while waiting for completion of the risk assessment report

Quarters 2-4:

- Accomplishments will be reported next quarter.

Meta Global

Neighborhood Revitalization Micro-enterprise Technical Assistance

30 S. 15th Street
 Philadelphia, PA 19102
 Contract #1920502
 City Wide

MetaGlobal LLC (Little Giant Creative) shall provide technical assistance, advice, and business support services to at least twenty (20) owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons.

Accomplishments:

Quarter 1:

- Little Giant Creative (LGC) has spent approximately 135 hours engaging these clients:
- **SEWcial Café** is a creative space for female sewists and crafters looking to start a business selling handmade goods. LGC presented a round of four brand designs, and after feedback from the client, shared a second set and is refining the final new logo and brand for the client.
- **Whimsicle Fruit Pops** is a health-conscious, fruit popsicle business whose mission is to support healthy lifestyles and to fight childhood obesity and diabetes. An established company, Whimsicle Fruit Pops has challenges with business planning/strategy, revenue and sales, and more importantly marketing and branding. Whimsicle Fruit Pops was looking to revamp their website to make it more accessible and commerce-friendly with plans to expand their product line. The team at Whimsicle was given a questionnaire to assess their branding and design needs. LGC collected this information unique to their business goals, and utilized the data to inform moodboards, preliminary ideas and site designs. LGC shared two moodboards, preliminary site maps and color schemes for Whimsicle's new website. LGC is currently in the stages of collecting the appropriate text and information from Whimsicle to construct the site from the backend.
- **Really Reel Ginger** is a ginger-based healthy beverage company. They offer a variety of flavors along with ginger candy treats. During initial conversations, Really Reel Ginger's founder expressed desires to revamp the brand's look to better match his dynamic personality and vision. After identifying the brand's specific needs through the onboarding questionnaire, LGC focused on the redesign of the brand's logo and product labels. LGC's design team presented the first round design concepts, from which Really Reel selected a design that matched the look and feel of their earthy and natural ingredients. LGC will present a refined label design with a new logo based on the dimensions and text from their current bottle that Really Reel Ginger will supply.

Quarters 2-4:

- Accomplishments will be reported next quarter.

Commercial Corridor Cleaning

The following groups were awarded contracts for Corridor Cleaning Activities in the areas listed.

1. New Kensington CDC

- East Girard Avenue (between Front Street & I-95)
- Frankford Avenue (between Delaware Avenue & Somerset Street)

2. Philadelphia Chinatown Development Corp.

- 9th Street – 12th Street from Arch to Callowhill

3. ACHIEVEability

- 60th Street (100 N. 60th to 300 S. 60th)
- Market Street from 59th – 61st

4. Diversified Community Services

- 1200-1700 Point Breeze Avenue

5. Fairmount CDC

- West Girard Avenue (between College Avenue and 31st Street)

6. Village of Arts and Humanities

- Germantown and Lehigh Corridor
- 8th to 12th Streets, York Street to Glenwood Avenue

7. Called To Serve

- 3500-3700 Germantown Avenue
- 3600-3700 North Broad Street
- 1300-1400 West Erie Avenue

8. Southwest CDC

- Woodland Avenue Corridor (58th Street to 67th Street)

9. Korean CD

- North 5th Street.; Roosevelt Blvd-4800 blk to West Spencer Street
- 6100 blk and intersecting side street East and West of this segment of North 5th Street

10. People's Emergency Center CDC

- Lancaster Avenue Corridor- between 38th and 44th Streets

11. HACE

- North 5th Street from Huntingdon Street to Allegheny Avenue and along Lehigh Avenue from 2nd Street to 6th Street

12. Nueva Esperanza

- North 5th Street between Luzerne Street, Roosevelt Blvd and the Hunting Park Ave Commercial Corridor between Front and 9th Streets

13. The Enterprise Center CDC

- 52nd St- from Arch to Spruce Streets, including 5100 and 5200 blocks of major side streets (Arch, Market, Chestnut, Walnut, Locust and Spruce)

14. Impact

- Kensington and Allegheny Corridor

15. Frankford CDC

- Frankford Avenue 4200-5200 blocks

16. Allegheny West Foundation

- 2700-3100 blocks of 22nd Street; 2550-2700 blocks of West Lehigh Avenue

17. ACANA

- 5400-5800 blocks of Chester Avenue

18. Cambodian Association: South 7th Street Commercial Corridor.

- South 7th Street between Snyder Avenue and West Shunk Street

19. Belfield, Logan Olney Collaborative

- Bounded by Roosevelt Boulevard, the former Reading Railroad Right of Way, Champlost Avenue, Ogontz Avenue, Church Lane, Belfield Avenue, and 16th Street.

20. Ready Willing and Able: Wayne Avenue Commercial Corridor

- Wayne Avenue between 4500-5200 blocks

21. PRIDE (Port Richmond Industrial Development Enterprise)

- North Side of Allegheny Avenue, west side of Memphis Street between Allegheny and Westmoreland, south side of east Westmoreland, east side of Tulip Street, north side of Venango Street and west side of Amber Street.

Bags of Trash Collected CFY 2020

Group	Q1	Q2	Q3	Q4	Total
ACANA	1,146	1,459			
ACHIEVEability					
Allegheny West Foundation					
Called to Serve					
Philadelphia Chinatown Dev. Corp.					
Diversified Community Services					
Nueva Esperanza	1,273	1,710	1,966		
Fairmount CDC					
Frankford CDC					
HACE					
Korean Community Development Services Center					
Lancaster Avenue 21st Century Business Assoc. (LA)					
East Falls					
New Kensington CDC					
Nicetown					
North 5th Street					
PARC					
People’s Emergency Center					
Ready Willing & Able					
SEAMAAC					
Southwest CDC					
Spring Garden					
Tacony					
The Enterprise Center CDC					
Village of Arts & Humanities					
Wynnefield					
Total	2,419	3,169	1,966		

Section 4:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	11	13	24
MBE Contracts	19	20	39
Total MBE Dollars	\$2,628,556	\$5,813,311	\$8,441,867
% of Total MBE Dollars	31.14%	68.86%	100%
WBE Sub-Contractors	7	27	34
WBE Contracts	7	45	52
Total WBE Dollars	\$211,422	\$3,684,381	\$3,895,803
% of Total WBE Dollars	5.43%	94.57%	100%
NP Non M/WBE Sub-Contractors	34	76	110
NP Non M/WBE Contracts	58	113	171
Total NP Non M/WBE Dollars	\$3,211,988	\$14,929,593	\$18,141,581
% of Total NP Non M/WBE Dollars	17.71%	82.29%	100%
Total Sub-Contractors	48	116	164
Total Contracts	80	178	258
Total Dollars	\$6,051,966	\$24,427,285	\$30,479,251
% of Total Dollars	19.86%	80.14%	100.00%
Total Dollars M/WBE	\$2,839,978	\$9,497,692	\$12,337,670
% of Total Dollars = M/WBE	9.32%	31.16%	40.48%

2nd Council District Production Programs

Project: Fitzwater Homes, 1827-2250 Fitzwater St., Philadelphia, PA 19146

General Contractor

Daniel J. Keating Company, 134 N. Narberth Ave., Narberth, PA 19072

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Accord Mechanical, 218 E. Washington St., Suite 325, Norristown, PA 19401	\$171,075	NP-MBE	PRA
Central Metals, 1054 South 2nd St., Camden, NJ 08103	\$29,650	NP-WBE	PRA
Elite Painting, 363 Swanage Drive, Broomall, PA 19008	\$116,155	NP-NonMBE/WBE	PRA
Keegan & Cunniss Plumbing, 3200 Magee Ave., Philadelphia, PA 19149	\$44,690	LBE	PRA
Pennsylvania Flooring, 66 Ford Rd., Suite 141, Denville, NJ 07834	\$29,115	NP-NonMBE/WBE	PRA
Phoenix Contractors, Inc., 115 West State St., Media, PA 19063	\$9,560	NP-NonMBE/WBE	PRA
Rainbow Electric, 2227 N. 8th St., Philadelphia, PA 19133	\$189,456	MBE	PRA
Shaffer DeSouza Brown, Inc., 17 Mifflin Ave., Havertown, PA 19083	\$5,450	NP-NonMBE/WBE	PRA

Project: Mamie Nichols Townhomes, 1324-32 S. Capitol St., Philadelphia, PA 19146

General Contractor

Simiano Construction, 2001 Clearfield St., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Sitework LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$385,835	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$1,260	LBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$61,560	LBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$14,503	LBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$24,750	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$2,025	NP-WBE	PRA
Jack Pears & Associates, 603 Heron Drive, Suite 6, Swedesbor, NJ 08085	\$22,000	NP-MBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$22,029	MBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$31,500	NP-NonMBE/WBE	PRA
Palomino Roofing, 3700 Haverford Ave., Philadelphia, PA 19104	\$15,390	LBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$4,178	LBE	PRA
RP Concrete Inc., 2163 Winthrop Rd., Huntingdon Valley, PA 19006	\$36,000	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$130,319	LBE	PRA
Tandem Associates, 1440 Hainsport, Mt. Laurel, NJ 08054	\$108,000	NP-NonMBE/WBE	PRA

Project: St. Rita Place, 1148-54 S. Broad St./1400 Ellsworth St., Philadelphia, PA 19146

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Floor Systems, 707 Moore Station Industry Park, Prospect Park, PA 19076	\$72,900	NP-NonMBE/WBE	PRA
Arline Construction Services, LLC, 1100 East State St., Camden, NJ 08105	\$764,498	NP-MBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$4,476	LBE	PRA
Bonfig Contracting, Inc., 38 Wildrose Lane, Levittown, PA 19054	\$1,440	NP-NonMBE/WBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South Broad St., Suite 1835, Philadelphia, PA 19109	\$392,851	MBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$403,182	LBE	PRA
DeVault Group, 98 Jacksonville Rd., Ivyland, PA 18974	\$1,851	NP-WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$3,648	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
E.B. O'Reilly, 30 W. Highland Ave., Philadelphia, PA 19118	\$514,195	LBE	PRA
Elite Painting, 3208 Sawmill Rd., Newtown Square, PA 19073	\$13,950	NP-NonMBE/WBE	PRA
Mechanical Insulation Contracting Corporation, 6 Nancy Drive, Richboro, PA 18954	\$34,566	NP-NonMBE/WBE	PRA
MJ Kelly Electric, Inc., 900 Lenola Rd., Morrestown, NJ 08057	\$334,800	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$27,360	NP-NonMBE/WBE	PRA
Nagel Lavin Inc., 6198 Butler Pike Suite#700, Blue Bell, PA 19422	\$649,239	NP-NonMBE/WBE	PRA
Northeast Propane Corporation, 558 Remsen Rd., Philadelphia, PA 19115	\$9,069	LBE	PRA
Otis Elevator Company, 30 Twosome Drive, Suite 4, Suite 4, Moorestown, NJ 08057	\$78,435	NP-NonMBE/WBE	PRA
Progressive Sheet Metal, Inc., 1245 Industrial Highway, Southampton, PA 18966	\$103,190	NP-NonMBE/WBE	PRA
Rabinowitz Glass, 1401 N. American St., Philadelphia, PA 19122	\$33,154	LBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$15,680	LBE	PRA
Shore Supply, 7221 Crescent Blvd., Pennsauken, NJ 08110	\$41,724	NP-WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$31,932	LBE	PRA
Tamburri Associates, 1401 Industrial Highway, Cinnaminson, NJ 08088	\$20,700	NP-WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$153,000	NP-NonMBE/WBE	PRA

Summary for 2nd District (45 detail records) \$5,160,340

3rd Council District Production Programs

Project: Inglis Apartments at Elmwood, 6100-6240 Eastwick Ave., Philadelphia, PA 19142

General Contractor

Flatiron Building Company, 5189-91 Ridge Ave., Philadelphia, PA 19128

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Boyertown Planning Mill, Second & Franklin St., Boyertown, PA 19512	\$38,306	NP-WBE	PRA
Buttonwood Company, Inc., PO Box 500, Eaglesville, PA 19408	\$17,400	NP-WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Ste. 205, Fairless Hills, PA 19030	\$164,000	NP-MBE	PRA

Project: Parkside Neighborhood Preservation, 1237, 1239, 1241, 1243 Belmont Ave.; 4104 Parkside Ave., 1237-43 Belmont Ave., 4201 Girard Ave., Philadelphia, PA

General Contractor

Columbus Property Management, 2042 Arch St., Philadelphia, PA 19103

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Art Abraham, 214 W. Ashdale St., Philadelphia, PA 19120	\$19,009	LBE	PRA
Buttonwood Company, Inc., PO Box 500, Eaglesville, PA 19408	\$46,100	NP-WBE	PRA
Emerald Windows, 2301 N. 9th St., Philadelphia, PA 19133	\$20,318	LBE	PRA
Father & Son Construction II, Inc., 1213 Alcott St., Philadelphia, PA 19149	\$89,840	LBE	PRA
Gerhard's Appliances, 204 E. Lancaster Ave., Ardmore, PA 19003	\$8,695	NP-NonMBE/WBE	PRA
Goodwin Brothers, 100 Naamans Rd., Suit 5F, Claymont, DE 19703	\$4,435	NP-NonMBE/WBE	PRA
Hampton Mechanical, 2049 Stout Drive, Unit A-5, Ivyland, PA 18974	\$54,000	NP-NonMBE/WBE	PRA
J&S Cleaning Services, 1700 Market St., Suite 1005, Philadelphia, PA 19103	\$5,250	MBE	PRA
Kitchen & Bath Wholesalers, 1801 N. American St., Philadelphia, PA 19122	\$18,835	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Oakley Commercial Flooring, PO Box 448, Paoli, PA 19301	\$20,843	NP-MBE	PRA
Peirce Phelps Inc., 516 E. Township Line Rd., Blue Bell, PA 19422	\$66,333	NP-NonMBE/WBE	PRA
Rainbow Electric, 2227 N. 8th St., Philadelphia, PA 19133	\$39,380	MBE	PRA
Trama Roofing, 6604 Haverford Ave., Philadelphia, PA 19151	\$92,000	WBE	PRA

Summary for 3rd District (16 detail records) \$704,744

4th Council District Production Programs

Project: Apartments at New Market West, 5901-31 Market St., 20-30 North 59th St., 5910-12 Filbert St., Philadelphia, PA 19139

General Contractor

McDonald, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
All Trades, 1730 Byberry Rd., Unit 4, Bensalem, PA 19020	\$3,389	NP-MBE	PRA
American Floor Systems, 707 Moore Station Industry Park, Prospect Park, PA 19076	\$83,360	NP-NonMBE/WBE	PRA
Bamco, Inc., 30 Baekeland Ave., Middlesex, NJ 08846	\$40,900	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$8,118	LBE	PRA
Blue Lite Welding & Fab., 2164 Grant Ave., Williamstown, NJ 08094	\$13,413	NP-WBE	PRA
Boyertown Planning Mill, Second & Franklin St., Boyertown, PA 19512	\$16,417	NP-WBE	PRA
Carter Kitchen, 148 Route 70 East, Medford, NJ 08055	\$136,098	NP-NonMBE/WBE	PRA
Circle Wall Covering, 111 Park Drive, Montgomeryville, PA 18936	\$10,881	NP-WBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$12,460	LBE	PRA
CMS Mechanical, 7 Humphreys Drive, Warminster, PA 18974	\$37,272	NP-NonMBE/WBE	PRA
D' Angelo Brothers, Inc., 3700 South 26th St., Philadelphia, PA 19145	\$9,284	LBE	PRA
Gonzalez Electric, 499 York Rd., 2nd Floor, Warminster, PA 18974	\$269,250	NP-MBE	PRA
Hispanic Ventures, 100 N. 20th St., Philadelphia, PA 19103	\$61,612	MBE	PRA
Independence Steel, PO Box 286, Prospect Park, PA 19076	\$51,280	NP-NonMBE/WBE	PRA
KJMK Construction, 462 B. Old Forge Rd., Media, PA 19063	\$1,227,751	NP-NonMBE/WBE	PRA
Labe Sales, Inc., 4214 Hulmeville Rd., Bensalem, PA 19020	\$9,938	NP-WBE	PRA
Liberty Flooring, 411 Powhattan St., Essington, PA 19029	\$335,000	NP-MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Manning Materials, 680 Ben Franklin Highway East, PO Box 250, Birdsboro, PA 19508	\$9,735	NP-NonMBE/WBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$306,160	MBE	PRA
MEG Glass, 196 W. Ashland St., Doylestown, PA 18901	\$36,208	NP-WBE	PRA
Metal Alliance, 425 Pike Rd., Huntington Valley, PA 19006	\$38,701	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$4,086	NP-NonMBE/WBE	PRA
MWI Mechanical, 2453 Edgecombe Ave., Glenside, PA 19038	\$165,000	NP-WBE	PRA
Norris Sales Company, 668 Berlin Cross Keys Rd., Sickerville, NJ 08081	\$716	NP-WBE	PRA
Northeast Fireproofing, I-295 Business Center, Suite 2, Bldg. R, Westville, NJ 08093	\$22,630	NP-NonMBE/WBE	PRA
Otis Elevator Company, 30 Twosome Drive, Suite 4, Suite 4, Moorestown, NJ 08057	\$68,750	NP-NonMBE/WBE	PRA
Profast Inc., PO Box 156, Essington, PA 19029	\$972	NP-NonMBE/WBE	PRA
Queen Appliance Wholesale, 729 Pike Springs Rd., Phoenixville, PA 10640	\$61,712	NP-WBE	PRA
R&Z Distributors, 20 Commerce Drive, Aston, PA 19014	\$190,978	NP-NonMBE/WBE	PRA
Sealing Concepts, 2041 Stranger Ave., Williamstown, NJ 08094	\$4,478	NP-NonMBE/WBE	PRA
Set-Rite Corporation, P.O. Box 988, Levittown, PA 19058	\$12,000	NP-NonMBE/WBE	PRA
Sunbelt Rentals, 7700 Holstein Ave., Philadelphia, PA 19153	\$16,909	NP-NonMBE/WBE	PRA
The Genesis Company, 66 Richard Rd., Ivyland, PA 18974	\$41,580	NP-WBE	PRA
Tower Recycling Systems, 3043 Ridge Ave., Egg Habor Township, NJ 08234	\$14,906	NP-NonMBE/WBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$96,850	NP-WBE	PRA

Summary for 4th District (35 detail records) \$3,418,794

5th Council District Production Programs

Project: Dauphin House, 1412-26 W. Dauphin St., 3258-60 N. Carlisle St., Philadelphia, PA 19132

General Contractor

ConstructDesign, 1910 Spring Garden St., Philadelphia, PA 19130

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Arline Construction Services, LLC, 1100 East State St., Camden, NJ 08105	\$255,238	NP-MBE	PRA
Baehr Insulation LLC, 1248 Tulip Rd., Warminster, PA 18974	\$45,541	NP-NonMBE/WBE	PRA
Benchmark Construction Group, 1603 Cecil B. Moore Ave., Suite 200, Philadelphia, PA 19121	\$195,416	MBE	PRA
BFW Group, 601 Walnut St., Suite 1200 West, Philadelphia, PA 19106	\$17,859	MBE	PRA
Eurospec Plastering, 2631 Cynwyd Ave., Broomall, PA 19008	\$54,000	NP-NonMBE/WBE	PRA
Fred Dinardo Electric, Heating and AC, 2516 S. Chadwick St., Philadelphia, PA 19145	\$189,000	LBE	PRA
Hagen Construction, 2207 State Rd., Bensalem, PA 19020	\$86,225	NP-NonMBE/WBE	PRA
Masonry Craft, Inc., 1529 Parrish St., Philadelphia, PA 19130	\$31,883	LBE	PRA
Reed St. Mechanicals, 2501 Wharton St., Philadelphia, PA 19146	\$281,946	LBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$12,060	NP-NonMBE/WBE	PRA
Tri-County Electric Supply, 175 Jacksonville Rd., Warminster, PA	\$113,659	NP-WBE	PRA
Willetts Fire Protection, PO Box 817, Mullica Hill, NJ 08062	\$119,430	NP-NonMBE/WBE	PRA

Project: HELP USA John F Reynolds School, 2300-2352 Jefferson St., Philadelphia, PA 19132

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Sitework LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$381,119	NP-NonMBE/WBE	PRA
Arline Construction Services, LLC, 1100 East State St., Camden, NJ 08105	\$352,034	NP-MBE	PRA
Associated Specialty Contracting, 98 La Crue Ave., Glen Mills, PA 19342	\$3,508	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$1,134	LBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South Broad St., Suite 1835, Philadelphia, PA 19109	\$46,969	WBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$218,214	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$26,373	LBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$116,290	NP-NonMBE/WBE	PRA
GC Zarnas & Co., Inc., 850 Jennings St., Bethlehem, PA 18017	\$23,760	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$14,262	NP-WBE	PRA
Liberty Flooring, 411 Powhattan St., Essington, PA 19029	\$27,000	NP-MBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$196,342	MBE	PRA
Mechanical Insulation Contracting Corporation, 6 Nancy Drive, Richboro, PA 18954	\$24,980	NP-NonMBE/WBE	PRA
Michael J. Kiska Construction, 424 West Laurel Ave., Cheltenham, PA 19012	\$26,888	NP-NonMBE/WBE	PRA
MJ Kelly Electric, Inc., 900 Lenola Rd., Morrestown, NJ 08057	\$283,500	NP-NonMBE/WBE	PRA
Nagel Lavin Inc., 6198 Butler Pike Suite#700, Blue Bell, PA 19422	\$40,130	NP-NonMBE/WBE	PRA
Northeast Propane Corporation, 558 Remsen Rd., Philadelphia, PA 19115	\$3,037	LBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia, PA 19123	\$92,700	MBE	PRA
Revolution Recovery, 7333 Milnor St., Philadelphia, PA 19136	\$7,616	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Shore Supply, 7221 Crescent Blvd., Pennsauken, NJ 08110	\$71,591	NP-WBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$89,383	NP-WBE	PRA
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$3,966	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$33,651	LBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$46,430	NP-NonMBE/WBE	PRA

Project: Hogar de Esperanza, 2203 Germantown Avenue., Philadelphia, PA 19133

General Contractor

May Day Construction, 431 Cowpath Rd., Souderton, PA 18964

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & C Environmental, 2045 N. Lawrence St., Philadelphia, PA 19122	\$36,000	MBE	PRA
Athena Contracting, Inc., 2825 South Warnock St., Philadelphia, PA 19148	\$2,233	NP-WBE	PRA
Elevator Construction & Repair Company, 2040 Bennett Rd., Philadelphia, PA 19116	\$60,000	LBE	PRA
English Masonry, 455 Coldspring Rd., Southampton, PA 189644	\$4,450	NP-NonMBE/WBE	PRA

Project: Lillia Crippen Townhomes Preservation Project, 1800 Block N. 6th St., Philadelphia, PA 19122

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
B&J Electric, 3738 N. Franklin St., Philadelphia, PA 19140	\$11,000	MBE	PRA
Northeast Fence & Iron Works, Inc., 8451 Hegerman St., Philadelphia, PA 19136	\$36,651	LBE	PRA

Project: Norris Homes Phase V, 1900-54 N. 10th St., Philadelphia PA 19122

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$13,941	NP-NonMBE/WBE	PRA
A.T Chadwick, 100 Drunksferry Rd., Bensalem, PA 19020	\$378,912	NP-NonMBE/WBE	PRA
American Floor Systems, 707 Moore Station Industry Park, Prospect Park, PA 19076	\$137,498	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$5,738	LBE	PRA
CAD Electric, Inc, 2 Thornpath Way, Rose Valley, PA 19063	\$775,935	NP-NonMBE/WBE	PRA
Cameron & Associates 8/Hagen, 2207 State Rd., Bensalem, PA 19020	\$691,313	NP-MBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$233,905	MBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$6,171	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$23,226	LBE	PRA
DM Sabia, 204 Wood St., Conshohocken, PA 19428	\$30,053	NP-NonMBE/WBE	PRA
Elite Painting, 3208 Sawmill Rd., Newtown Square, PA 19073	\$162,000	NP-NonMBE/WBE	PRA
Freedom Glass & Metal, 4 White Horse Pike, Clementon, NJ 08021	\$55,332	NP-WBE	PRA
GT Security System, 6211 Kellers Church Rd., Pipersville, PA 18947	\$70,480	NP-NonMBE/WBE	PRA
Healy Long & Jevin Inc., 2000 Rodman Rd., Wilmington, DE 19805	\$7,173	NP-NonMBE/WBE	PRA
Liberty Flooring, 411 Powhattan St., Essington, PA 19029	\$637,650	NP-MBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$158,283	MBE	PRA
Mayfield Site, 596 Swedeland Rd., King of Prussia, PA 19406	\$991,953	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$11,875	NP-NonMBE/WBE	PRA
Northeast Propane Corporation, 558 Remsen Rd., Philadelphia, PA 19115	\$8,181	LBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$35,374	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Royal Pak, 3229 Aramingo Ave., Philadelphia, PA 19134, PA 19134	\$10,980	LBE	PRA
Shore Supply, 7221 Crescent Blvd., Pennsauken, NJ 08110	\$2,175	NP-WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$40,481	LBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$66,785	NP-NonMBE/WBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$104,500	NP-WBE	PRA
Woodland Building Supply, 4701 W. Sedgely Ave., Philadelphia, PA 19140	\$81	LBE	PRA
Wyatt Inc., 7400 Brewster Ave., Philadelphia, PA 19153	\$551,563	LBE	PRA

Project: Peg's Place, 1301 North 8th St., Philadelphia, PA 19122

General Contractor

McDonald, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.L. Cirineo, 5 Groce Ave., Glenolden, PA 19036	\$71,200	NP-NonMBE/WBE	PRA
American Floor Systems, 707 Moore Station Industry Park, Prospect Park, PA 19076	\$24,050	NP-NonMBE/WBE	PRA
Applewood Enterprises Inc., 331 Maple Ave., Horsham, PA 19044	\$99,530	NP-WBE	PRA
Boyertown Planning Mill, Second & Franklin St., Boyertown, PA 19512	\$16,457	NP-WBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South Broad St., Suite 1835, Philadelphia, PA 19109	\$592,723	MBE	PRA
Carter Kitchen, 148 Route 70 East, Medford, NJ 08055	\$93,434	NP-NonMBE/WBE	PRA
CMS Mechanical, 7 Humphreys Drive, Warminster, PA 18974	\$129,614	NP-NonMBE/WBE	PRA
Comcast, 1701 JFK Blvd., Philadelphia, PA 19103	\$735	LBE	PRA
Copeland Surveying, Inc., 707 White Horse Pike, Suite C-2, B-3, Absecon, NJ 08201	\$4,854	NP-NonMBE/WBE	PRA
Durian Electric, LLC, 7800 West Chester Pike, Upper Darby, PA 19082	\$296,598	NP-MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
E & K Construction Services, 3070 Bristol Pike, Building 1, Suite 102C, Bistol, PA 19020	\$10,341	NP-WBE	PRA
EJ Raith Mechanical, 1513 McDaniel Drive, West Chester, PA 19380	\$117,734	NP-NonMBE/WBE	PRA
Freedom Glass & Metal, 4 White Horse Pike, Clementon, NJ 08021	\$133,977	NP-WBE	PRA
Giles J. Cannon, 600 Pusy Ave., Collingdale, PA 19023	\$30,713	NP-NonMBE/WBE	PRA
HK Panel Systems, PO Box 494, Dubin, PA 18917	\$165,160	NP-WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$2,510	NP-NonMBE/WBE	PRA
Otis Elevator Company, 30 Twosome Drive, Suite 4, Suite 4, Moorestown, NJ 08057	\$39,300	NP-NonMBE/WBE	PRA
Peter Bradley Construction, 8356 Hegerman St., Philadelphia, PA 19136	\$174,000	NP-NonMBE/WBE	PRA
Queen Appliance Wholesale, 729 Pike Springs Rd., Phoenixville, PA 10640	\$93,636	NP-WBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$8,000	LBE	PRA
Rothkopf & Zampino, Inc., 20 Commerce Drive, Aston, PA 19014	\$118,844	NP-NonMBE/WBE	PRA
Sealing Concepts, 2041 Stranger Ave., Williamstown, NJ 08094	\$19,403	NP-NonMBE/WBE	PRA
Set-Rite Corporation, P.O. Box 988, Levittown, PA 19058	\$90,056	NP-NonMBE/WBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$247,870	NP-MBE	PRA
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$2,378	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$11,858	LBE	PRA
Tower Recycling Systems, 3043 Ridge Ave., Egg Habor Township, NJ 08234	\$9,723	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$33,125	NP-NonMBE/WBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$81,317	NP-WBE	PRA

**Project: Rowan Judson Diamond Preservation Development, 1901-1927 Judson St.;
2721-2733 W. Diamond St., Philadelphia, PA 19121**

General Contractor

McDonald, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Bath Fitter, 542 Industrial Drive, Lewisberry, PA 17339	\$67,153	NP-NonMBE/WBE	PRA
Billows Electric Supply, 1813 Underwood Blvd., Delran, NJ 08075	\$10,955	LBE	PRA
Boyertown Planning Mill, Second & Franklin St., Boyertown, PA 19512	\$5,184	NP-WBE	PRA
Buttonwood Company, Inc., PO Box 500, Eaglesville, PA 19408	\$134,860	NP-WBE	PRA
Carter Lumber, 731 Cuthbert Blvd., Cherry Hill, NJ 08002	\$3,359	NP-NonMBE/WBE	PRA
Circle Wall Covering, 111 Park Drive, Montgomeryville, PA 18936	\$5,866	NP-WBE	PRA
Craft Metal Railings, LLC, 1365 Davisville Rd., Southampton, PA 18966	\$16,850	NP-NonMBE/WBE	PRA
EC Fence & Ironworks, 2939 Felton Rd., Norristown, PA 19401	\$39,520	NP-WBE	PRA
Gonzalez Electric, 499 York Rd., 2nd Floor, Warminster, PA 18974	\$329,445	NP-MBE	PRA
HK Panel Systems, PO Box 494, Dubin, PA 18917	\$80,473	NP-WBE	PRA
James Doorcheck Inc., 9027 Torresdale Ave., Philadelphia, PA 19136	\$90,510	LBE	PRA
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128-4351	\$31,605	WBE	PRA
Marjam Supply, 6951 State Rd., Philadelphia, PA 19135	\$4,293	WBE	PRA
MC Builders, LLC, 300 Almhouse Rd., Richboro, PA 18954	\$393,131	NP-WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$1,390	NP-NonMBE/WBE	PRA
MWI Mechanical, 2453 Edgecombe Ave., Glenside, PA 19038	\$231,254	NP-WBE	PRA
North American Window and Door, 1304 Goshen Parkway, Ste. 200, West Chester, PA 19380	\$94,228	NP-NonMBE/WBE	PRA
P.C. Richard Builders Division, 2 Gemak Drive, Carteret, NJ 07008	\$11,999	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Palmer Masonry, 2175 Bennett Rd., Philadelphia, PA 19116	\$246,649	LBE	PRA
PD Construction, 309 Camer Drive, Unit 2, Bensalem, PA 19020	\$109,708	NP-NonMBE/WBE	PRA
Robert Ganter Contractors, 595 East Pumping Station Rd., Quakertown, PA 18951	\$176,159	NP-WBE	PRA
RP Concrete Inc., 2163 Winthrop Rd., Huntingdon Valley, PA 19006	\$7,000	NP-NonMBE/WBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$161,974	NP-MBE	PRA
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$1,432	LBE	PRA
Sulpizio, Inc., 1240 West Chester Pike, West Chester, PA 19382	\$169,915	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$55,757	NP-NonMBE/WBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$26,959	NP-WBE	PRA

Project: Susquehanna Square, 2224-38 N. 10th St., Philadelphia, PA 19133

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Accord Mechanical, 218 E. Washington St., Suite 325, Norristown, PA 19401	\$552,557	NP-MBE	PRA
Alpha Centurion Security, 200 West Chester Pike, Havertown, PA 19083	\$18,865	NP-NonMBE/WBE	PRA
Fire Tech Automatic Sprinkler, Inc., 121 Blackwood Barnboro Rd., Sewell, NJ 08080	\$91,447	NP-NonMBE/WBE	PRA
G&C Buchanan, Inc., 121 Knapp Rd., Lansdale, PA 19446	\$166,100	NP-NonMBE/WBE	PRA
GSky Plant Systems, Inc., 25 Seabreeze Ave., Suite 404, Delray Beach, FL 33483	\$14,724	NP-NonMBE/WBE	PRA
John J. Dougherty & Son, 18 Nearly Blvd., Trainer, PA 19061	\$257,960	NP-NonMBE/WBE	PRA
Joule Electric Inc., 3531 High Gate Ave., Chalfont, PA 18914	\$749,073	NP-WBE	PRA
KJMK Construction, 462 B. old Forge Rd., Media, PA 19063	\$1,715,836	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Sealing Concepts, 2041 Stranger Ave., Williamstown, NJ 08094	\$2,000	NP-NonMBE/WBE	PRA
Southern New Jersey Steel, 2591 North East Blvd., Vineland, NJ 08344	\$62,400	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$20,005	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$306,000	NP-NonMBE/WBE	PRA

Summary for 5th District (137 detail records) \$18,078,761

7th Council District Production Programs

Project: Carl Mackley Apartments Preservation, 1401 E. Bristol St., Philadelphia, PA 19124

General Contractor
 Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Interior Construction & Blinds, 360 Winding Way, Newtown Square, PA 19073	\$345,126	NP-NonMBE/WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$162,000	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$335	LBE	PRA
Burns Company, 4300 Rising Sun Ave, Philadelphia, PA 19140	\$4,840	LBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South Broad St., Suite 1835, Philadelphia, PA 19109	\$31,052	WBE	PRA
City Cleaning, 2318 Aramingo Ave., Philadelphia, PA 19125	\$3,270	WBE	PRA
Culbertson Restoration, 600 A Snyder Ave., West Chester, PA 19382	\$734,310	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$8,262	LBE	PRA
Economy, 5708 Musgrave St, Philadelphia, PA 19144	\$427	LBE	PRA
Jack Pears & Associates, 603 Heron Drive, Suite 6, Swedesbor, NJ 08085	\$96,957	NP-MBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$38,227	MBE	PRA
Shore Supply, 7221 Crescent Blvd., Pennsauken, NJ 08110	\$2,715	NP-WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$12,124	LBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$363,346	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$676,800	NP-NonMBE/WBE	PRA
Townes Mechanical, 2800 Limekiln Pike, Glenside, PA 19038	\$414,620	NP-MBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$44,080	NP-WBE	PRA

Project: Karen Donnally Iris Nydia Brown Preservation, 312-318, 315-325 Diamond St., 2742-70 Mascher St., Philadelphia, PA 19122

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & C Environmental, 2045 N. Lawrence St., Philadelphia, PA 19122	\$26,863	MBE	PRA
Advance Furnance, 409 Cumberland Ave., Bayville, NJ 08721	\$14,850	NP-NonMBE/WBE	PRA
B & J's Electrical LLC, 3738 N. Franklin St., Philadelphia, PA 19140	\$12,500	MBE	PRA
Billows Electric Supply, 1813 Underwood Blvd., Delran, NJ 08075	\$4,850	NP-NonMBE/WBE	PRA
Father & Son Construction II, Inc., 1213 Alcott St., Philadelphia, PA 19149	\$8,457	LBE	PRA
Goodwin Brothers, 100 Naamans Rd., Suite 5F, Claymont, DE 19703	\$9,785	NP-NonMBE/WBE	PRA
Surety Bond Associates, 45 E. City Line Ave., Bala Cynwyd, PA 19004	\$93,316	NP-WBE	PRA
Trademark Plumbing & Heating, 7500 E. Marshall Rd., Landsdowne, PA 19050	\$7,500	NP-NonMBE/WBE	PRA

Summary for 7th District (25 detail records) \$3,116,612

Total Production Programs (258 detail records) \$30,479,251

Affirmative Action and Equal Employment Opportunities

Preservation Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	5	1	6
MBE Contracts	9	1	10
Total MBE Dollars	\$56,490	\$8,911	\$65,401
% of Total MBE Dollars	86.37%	13.63%	100%
WBE Sub-Contractors	4	1	5
WBE Contracts	20	2	22
Total WBE Dollars	\$246,157	\$4,304	\$250,461
% of Total WBE Dollars	98.28%	1.72%	100%
NP Non M/WBE Sub-Contractors	17	9	26
NP Non M/WBE Contracts	45	11	56
Total NP Non M/WBE Dollars	\$566,008	\$32,075	\$598,083
% of Total NP Non M/WBE Dollars	94.64%	5.36%	100%
Total Sub-Contractors	26	11	37
Total Contracts	74	14	88
Total Dollars	\$868,655	\$45,290	\$913,945
% of Total Dollars	95.04%	4.96%	100.00%
Total Dollars M/WBE	\$302,647	\$13,215	\$315,862
% of Total Dollars = M/WBE	33.11%	1.45%	34.56%

Citywide Preservation Programs by Certification

Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Black Star Supply, 503 N. 33rd St., Philadelphia, PA 19104	\$23,018	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$1,192	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$4,233	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$475	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$142	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
	\$4,888	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$17,658	WAP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$1,645	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153
Supra Office Supplies, 5070 Parkside Ave., Suite 2106, Philadelphia, PA 19131	\$3,239	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151

Summary for MBE (9 detail records) \$56,490

Nonprofit Minority Business Enterprise (NP-MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Manna Supply, 3015 BlackSwift Rd., East Norrington, PA 19403	\$8,911	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140

Summary for NP-MBE (1 detail records) \$8,911

Women Business Enterprises (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128-4351	\$18,694	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
	\$16,297	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$28	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$84	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$40	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$50,051	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$1,667	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$3,123	WAP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$236	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
	\$654	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140
Phila. Bldg. Material, 810 S. 53rd St., Philadelphia, PA 19143	\$96	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$2,006	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$52,425	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$23,915	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$392	BSRP	Clark Roofing, 1537 Roofing Co., Inc., Philadelphia, PA 19121
	\$11,100	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$10,200	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$40,973	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
	\$4,176	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
	\$10,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131

Summary for WBE (20 detail records) \$246,157

Nonprofit Women Business Enterprises (NP-WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Shade Environmental, LLC, 47 S. Lippincott Ave., Maple Shade, NJ 08052	\$3,178	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
	\$1,126	BSRP	West Chester Environmental, 307 N. Walnut St., West Chester, PA 19380

Summary for NP-WBE (2 detail records) \$4,304

Local Business Enterprises (LBE)

Sub-Contractors	Contract Amount	Program	General Contractor
ABC Supply Co., Inc., 1850 E. Sedgely Rd., Philadelphia, PA 19124	\$23,253	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, P A 19140
Allied Supply, 2100 Washington Ave., Philadelphia, PA 19146	\$59,416	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$85,000	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
Anderson Drains, 7360 Garman St., Philadelphia, PA 19153-2009	\$2,300	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$550	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
ARI, Inc, 4700 B Wissahickon Ave., Philadelphia, PA 19144	\$1,806	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$4,196	WAP	
Billows Electric Supply Co., 2283 Huntingdon Pike, Huntingdon Valley, PA 19006	\$17,719	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
	\$46,500	BSRP	Bull Electric Services, Inc., 2105 74th Ave., Philadelphia, PA 19138
	\$22,500	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
Darryl Fitts Plumbing, 369 Clivenden St., Philadelphia, PA 19119	\$2,100	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
Grove Supply, 2626 S. 18th St., Philadelphia, PA 19145	\$5,616	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Home Depot, 2385 Cheltenham Ave., PA	\$856	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$16,712	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$3,700	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$41,000	BSRP	Daniel J. Keating Company, 134 N. Narberth Ave., Narberth, PA 19072
Keystone Supply, 4700 Wissahickon Ave., Philadelphia, PA 19129	\$3,342	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Lowes, 1500 N. 50th St., Philadelphia, PA 19131	\$5,118	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Lowes, Aramingo Ave., Philadelphia, PA 19124	\$60,000	BSRP	Daniel's Contracting of Philadelphia, LLC, 307 Brae Bourne Rd., Huntingdon Valley, PA 19006
	\$10,650	AMP	Lopez & Lopez Construction, 3223 N. 7th St., Philadelphia, PA 19140
Mensak & Son Sheet Metal, 5019 Knorr St., Philadelphia, PA 19135	\$567	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$896	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128	\$33,010	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
RE Michel Co, Inc, P.O. Box 2318, Baltimore, MD 21203	\$966	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
RE Michels, 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$685	WAP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$2,157	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$5,973	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$4,300	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$6,568	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120

Local Business Enterprises (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$279	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
	\$24,264	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$2,792	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$995	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$4,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$2,000	AMP	
	\$3,874	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$1,102	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
STC Auto Care Center, 2201 N. 6th St., Philadelphia, PA 19133	\$624	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
T. Kada & Sons, 3565 Kensington Ave, Philadelphia, PA 19134	\$23,950	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$4,250	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$3,400	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$5,956	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$66	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Wm. Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$16,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$5,000	AMP	

Summary for LBE (45 detail records) \$566,008

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Able Drain Services, 874 Ave. F, Langhorne, PA 19047, PA 19047	\$3,512	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Associate Refrigeration, 1625 Hylton Rd, Pennsauken, NJ 08110	\$134	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057	\$5,473	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Colonial Electric Supply Co., Inc., 201 W. Church Rd., King of Prussia, PA 17435	\$4,500	BSRP	CGW Electric, 2213 W. Tioga St., Philadelphia, PA 19140
	\$5,728	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Hajoca Corporation, 2001 Joshua Rd., Lafayette Hill, PA 19444	\$610	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
Home Depot, 2455 Paces Ferry Rd., Atlanta, GA 30339	\$270	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
Lowe's, 116 W. Township Line Rd., 116 W. Township Line Rd., Havertown, PA 19083	\$529	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
Peirce Phelps Inc., 516 E. Township Line Rd., Blue Bell, PA 19422	\$1,274	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$10,034	WAP	
U.S. SUPPLY, 51-59 Greenfield Ave., Ardmore, PA 19003	\$11	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151

Summary for NP-Non MBE/WBE (11 detail records) \$32,075

Total Preservation Programs (88 detail records) \$913,945

Section 5:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

Combined: CDBG , HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods Funding, Philadelphia Land Care Program, Other Funding (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$2,780	\$1,571
B. Affordable Rental Housing	\$1,649	\$15,857	\$41,720	\$15,451
B. Affordable Rental Preservation	\$2,407	\$2,591	\$20,850	\$45
Total Affordable Housing Production	\$4,056	\$18,448	\$65,350	\$17,067
Housing Preservation				
A. Housing Counseling	\$4,250	\$7,236	\$3,286	\$1,119
6. Foreclosure & Vacancy Prevention Activities	\$0	\$0	\$0	\$0
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$0	\$574	\$2,446	\$37
3. Weatherization & BSRP-Tier 2	\$8,887	\$9,892	\$15,907	\$7,622
4. Targeted Housing Preservation Program	\$0	\$0	\$0	\$0
6. Energy Coordinating Agency	\$54	\$305	\$242	\$663
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$9,581</i>	<i>\$11,411</i>	<i>\$17,956</i>	<i>\$8,322</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14
Total Housing Preservation	\$13,831	\$18,647	\$21,242	\$9,455
D. Tenant and Homeowner Assistance				
1. Housing Counseling, Financial Literacy/Tangled Title	\$400	\$3,866	\$386	\$1,233
2. Shallow Rent Pilot Program	(\$118)	\$1,516	\$10,143	\$0
Total Tenant and Homeowner Assistance	\$282	\$5,382	\$10,529	\$1,233
E. Accelerator Fund				
1. Accelerator Fund	\$0	\$2,000	\$0	\$0
Total Accelerator Fund	\$0	\$2,000	\$0	\$0
Homeless and Special needs Housing	\$4,404	\$12,793	\$16,536	\$12,425
Employment and Training	\$221	\$343	\$79	\$0
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,086
B. Management of Vacant Land	\$17	\$3,891	\$3,916	\$0
C. Site and Community Improvements	\$553	\$1,141	\$607	\$155
Total Acquisition, Site Preparation & Community Improvements	\$570	\$5,032	\$4,523	\$1,241
Coronavirus (COVID_19)	\$3,855	\$13,080	\$9,651	\$1,635
Community Economic Development	\$2,945	\$4,050	\$7,961	\$1,937
Community Planning and Capacity Building	\$713	\$1,435	\$1,267	\$331

Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods Funding, Philadelphia Land Care Program, Other Funding (in thousands)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Choice Neighborhoods Grant Support				
Support Services	\$0	\$203	\$271	\$263
Critical Community Improvements	\$0	\$2,649	\$135	\$0
Dwelling Structures	\$0	\$3,305	\$0	\$0
Philadelphia Housing Authority	\$0	\$58	\$49	\$0
Economic Development Planning Services	\$0	\$0	\$0	\$3
Site and Community Improvements	\$0	\$26	\$0	\$6
Total Choice Neighborhoods Grant Support	\$0	\$6,241	\$455	\$272
Section 108 Loan Principal & Interest Repayment	\$0	\$0	\$0	\$1,187
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$375	\$375	\$13	\$246
2. PHDC	\$2,345	\$8,397	\$3,803	\$3,707
3. PRA	\$0	\$0	\$0	\$1,133
4. Commerce	\$984	\$2,567	\$0	(\$1,218)
7. City Planning	\$35	\$303	\$0	\$91
9. L&I	(\$29)	\$810	\$0	\$1,327
<i>Subtotal Program Delivery</i>	<i>\$3,710</i>	<i>\$12,452</i>	<i>\$3,816</i>	<i>\$5,286</i>
B. General Administration				
1. DHCD	\$54	\$4,359	\$395	\$3,511
3. PHDC	\$1,443	\$3,246	\$3,349	\$802
4. PRA	\$0	\$0	\$19	\$0
5. Commerce	\$0	\$0	\$2	\$2
6. Law	\$75	\$300	\$0	\$32
7. City Planning	\$55	\$222	\$0	\$20
<i>Subtotal General Administration</i>	<i>\$1,627</i>	<i>\$8,127</i>	<i>\$3,765</i>	<i>\$4,367</i>
Total Annual Operating Costs	\$5,337	\$20,579	\$7,581	\$9,653
Reserve Appropriations	\$0	\$0	\$0	\$227
Prior Year - Reprogrammed	\$0	\$0	\$0	\$321
Grand Total Program Activities	\$36,214	\$108,030	\$145,174	\$56,984

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$375,324	\$2,376,597	\$7,010,313	\$6,430
C. Affordable Rental Preservation	\$0	\$0	\$7,999,538	\$0
Total Affordable Housing Production	\$375,324	\$2,376,597	\$15,009,851	\$6,430
Housing Preservation				
A. Housing Counseling	\$1,521,766	\$4,377,969	\$2,617,808	\$987,279
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	\$8,836,359	\$9,638,938	\$13,847,056	\$7,515,821
8. Energy Coordinating Agency	\$54,615	\$305,304	\$242,443	\$662,647
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$8,890,974</i>	<i>\$9,944,242</i>	<i>\$14,089,499</i>	<i>\$8,178,468</i>
Total Housing Preservation	\$10,412,740	\$14,322,211	\$16,707,307	\$9,165,747
Homeless and Special-Needs Housing				
	\$44,305	\$361,272	\$128,669	\$10,000
Employment and Training				
	\$221,165	\$343,005	\$78,835	\$0
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$85,937
B. Management of Vacant Land	\$33,536	\$344,272	\$619,132	\$248
C. Site and Community Improvements	\$535,922	\$1,140,848	\$606,641	\$155,424
Total Acquisition, Site Preparation & Community Improvements	\$569,458	\$1,485,120	\$1,225,773	\$241,609
Coronavirus (COVID_19)				
	\$902,250	\$9,943,464	\$8,781,361	\$1,571,884
Community Economic Development				
	\$2,945,321	\$4,050,395	\$7,960,634	\$1,937,376
Community Planning and Capacity Building				
	\$687,517	\$1,390,433	\$1,122,517	\$325,755
Section 108 Loan Principal & Interest Repayment				
	\$28	\$155	\$0	\$1,187,024

CDBG Funding (contd.)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$246,000
2. PHDC	\$1,855,937	\$7,419,952	\$3,167,063	\$3,458,145
3. PRA	\$0	\$0	\$0	\$1,133,067
4. Commerce	\$983,705	\$2,567,017	\$0	(-\$1,217,559)
7. City Planning	\$35,104	\$303,068	\$0	\$91,021
8. L&I	(\$28,872)	\$810,105	\$0	\$1,327,437
<i>Subtotal Program Delivery</i>	<i>\$2,845,874</i>	<i>\$11,100,142</i>	<i>\$3,167,063</i>	<i>\$5,038,111</i>
B. General Administration				
1. DHCD	(\$507,199)	\$3,681,406	\$380,200	\$1,149,809
2. PHDC	\$919,996	\$2,491,493	\$857,577	\$743,607
3. PRA	\$0	\$0	\$18,666	\$0
4. Commerce	\$0	(\$948)	\$0	\$1,946
5. Law	\$75,144	\$300,216	\$0	\$31,784
6. City Planning	\$54,546	\$221,534	\$0	\$20,377
<i>Subtotal General Administration</i>	<i>\$542,487</i>	<i>\$6,693,701</i>	<i>\$1,256,443</i>	<i>\$1,947,523</i>
Total Annual Operating Costs	\$3,388,361	\$17,793,843	\$4,423,506	\$6,985,634
Reserve Appropriations	\$0	\$0	\$0	\$227,311
Prior Year - Reprogrammed	\$0	\$0	\$0	\$321,226
Grand Total Program Activities	\$19,546,469	\$52,066,495	\$55,438,453	\$21,979,996

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$840,000	\$0
B. Affordable Rental Housing	\$685,673	\$6,022,298	\$9,553,622	\$2,790,973
C. Affordable Rental Preservation	\$0	\$0	\$5,906,000	\$0
Total Affordable Housing Production	\$685,673	\$6,022,298	\$16,299,622	\$2,790,973
Homeless and Special Needs Housing				
	\$295,198	\$1,163,813	\$7,534,181	\$8,791,683
Annual Operating Costs				
B. General Administration				
1. DHCD	\$181,108	\$181,108	\$0	\$307,000
2. PHDC	\$255,441	\$472,366	\$654,559	\$1
3. PRA	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$436,549	\$653,474	\$654,559	\$307,001
Prior Year Reprogrammed	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$1,417,420	\$7,839,585	\$24,488,362	\$11,889,657

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Homeless and Special Needs Housing	\$2,374,508	\$6,486,605	\$4,322,673	\$2,610,849
Coronavirus (COVID_19)				
	\$52,721	\$236,308	\$869,543	\$63,547
Annual Operating Costs				
B. General Administration				
1. DHCD	\$183,251	\$183,251	\$0	\$51,952
Total Annual Operating Costs	\$183,251	\$183,251	\$0	\$51,952
Grand Total Program Activities	\$2,610,480	\$6,906,164	\$5,192,216	\$2,726,348

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$1,570,597
B. Affordable Rental Housing	\$0	\$0	\$0	\$1,054,196
Total Affordable Housing Production	\$0	\$0	\$0	\$2,624,793
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14,220
Total Housing Preservation	\$0	\$0	\$0	\$14,220
Homeless and Special Needs Housing				
	\$0	\$0	\$0	\$151,751
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000,000
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$0	\$1,000,000
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$0	\$0	\$0	\$3,790,764

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$1,939,698	\$0
B. Affordable Rental Housing	\$587,181	\$5,008,890	\$9,872,615	\$200,823
C. Affordable Rental Preservation	\$2,255,221	\$2,439,231	\$3,096,782	\$45,168
Total Affordable Housing Production	\$2,842,402	\$7,448,121	\$14,909,095	\$245,991
Housing Preservation				
A. Housing Counseling	\$96,395	\$113,617	\$130,797	\$75,487
B. Shallow Rent Pilot Program	\$1,515,787	\$1,515,787	\$3,143,213	\$0
<i>Subtotal Housing Counseling</i>	<i>\$1,612,182</i>	<i>\$1,629,404</i>	<i>\$3,274,010</i>	<i>\$75,487</i>
C. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier II	\$639,183	\$1,213,549	\$1,806,639	\$36,764
3. Weatherization & Basic Systems Repair Program	\$50,546	\$252,891	\$2,060,284	\$106,128
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$689,729</i>	<i>\$1,466,440</i>	<i>\$3,866,923</i>	<i>\$142,892</i>
Total Housing Preservation	\$2,301,911	\$3,095,844	\$7,140,933	\$218,379
Homeless and Special Needs Housing	\$1,668,130	\$4,366,056	\$2,428,270	\$100,610
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$375,000	\$375,000	\$12,508	\$0
2. PHDC	\$489,512	\$977,187	\$635,488	\$248,811
3. PRA	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$864,512	\$1,352,187	\$647,996	\$248,811
Grand Total Program Activities	\$7,676,955	\$16,262,208	\$25,126,294	\$813,791

HTF Funding-New

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production and Preservation				
Affordable Homeownership Housing	\$0	\$0	\$0	\$0
Affordable Rental Production	\$0	\$2,448,829	\$15,182,171	\$9,570,045
Affordable Rental Preservation	\$152,074	\$152,074	\$3,847,926	\$0
Total Affordable Housing Production and Preservation	\$152,074	\$2,600,903	\$19,030,097	\$9,570,045
Tenant and Homeowner Assistance				
A. Housing Counseling, Financial Literacy/Tangled Title	\$400,674	\$3,866,233	\$386,242	\$1,233,496
B. Shallow Rent Pilot Program	-\$1,633,792	\$0	\$7,000,000	\$0
Total Tenant and Homeowner Assistance	-\$1,233,118	\$3,866,233	\$7,386,242	\$1,233,496
Homeless and Special Needs Housing	\$0	\$414,819	\$2,122,244	\$760,267
Accelerator Fund	\$0	\$2,000,000	\$0	\$0
Administration				
1. DHCD	\$196,975	\$313,277	\$14,654	\$1,911,644
2. PHDC	\$266,705	\$281,705	\$1,837,219	\$58,798
3. PRA	\$0	\$0	\$0	\$0
Total Administration	\$463,680	\$594,982	\$1,851,873	\$1,970,442
Grand Total Program Activities	-\$617,364	\$9,476,937	\$30,390,456	\$13,534,250

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Choice Neighborhoods

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Support Services (People)				
Education	\$0	\$156,330	\$0	\$18,834
Case Management	\$0	\$46,272	\$271,089	\$25,849
Unallocated	\$0	\$0	\$0	\$218,037
Total Support Services (People)	\$0	\$202,602	\$271,089	\$262,720
Critical Community Improvements (Neighborhoods)	\$0	\$2,649,428	\$134,869	\$0
Dwelling Structures (Housing)				
	\$0	\$3,305,013	\$0	\$0
Technical Assistance				
Local Initiatives Support Corp.	\$0	\$0	\$0	\$0
Total Technical Assistance	\$0	\$0	\$0	\$0
Administration				
General Administration				
DHCD	\$0	\$0	\$0	\$0
Total Administration	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$0	\$6,157,043	\$405,958	\$262,720

Philadelphia LandCare Program

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Acquisition. Site Preparation & Community Improvements				
Management of Vacant Land	\$0	\$115,589	\$173,671	\$32
Total Acquisition. Site Preparation & Community Improvements	\$0	\$115,589	\$173,671	\$32
Grand Total Program Activities	\$0	\$115,589	\$173,671	\$32

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$0	\$0	\$101,709	\$1,828,222
Total Affordable Housing Production	\$0	\$0	\$101,709	\$1,828,222
Housing Preservation				
A. Housing Counseling	\$2,652,405	\$2,744,394	\$537,133	\$56,254
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$0	\$1
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1</i>
Total Housing Preservation	\$2,652,405	\$2,744,394	\$537,133	\$56,255
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$0
B. Management of Vacant Land	\$0	\$3,430,740	\$3,123,470	\$0
C. Site and Community Improvements	\$0	\$0	\$0	\$0
Total Acquisition, Site Preparation & Community Improvements	\$0	\$3,430,740	\$3,123,470	\$0
Coronavirus (COVID-19)				
	\$2,900,000	\$2,900,000	\$0	\$0
Community Planning and Capacity Building				
	\$25,465	\$44,088	\$144,357	\$5,417
Choice Neighborhoods Grant Support				
A. Philadelphia Housing Authority	\$0	\$58,152	\$49,151	\$0
B. Technical Assistance	\$0	\$0	\$0	\$0
C. Economic Development Planning Services	\$0	\$0	\$0	\$3,010
D. Site and Community Improvements	\$0	\$25,903	\$0	\$6,162
Total Choice Neighborhoods Grant Support	\$0	\$84,055	\$49,151	\$9,172
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$91,003
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$91,003</i>
Total Annual Operating Costs	\$0	\$73,000	\$0	\$91,003
Grand Total Program Activities	\$5,577,870	\$9,203,277	\$3,955,820	\$1,990,069

