



Oversight Board Meeting October 6, 2021



Agenda

- Opening Remarks
- Introductions
- Rebuild Program Update
- Spotlight on Recreation Leaders
- Q&A



The Rebuild Promise

Rebuild is a historic investment of hundreds of millions of dollars in neighborhood parks, recreation centers and libraries across Philadelphia. Proposed in Mayor Jim Kenney's first budget as a part of his vision for a more equitable Philadelphia, Rebuild's promise to acknowledge history, engage the community and invest intentionally seeks to uplift pivotal community spaces, empower neighborhoods, and promote economic opportunity through diversity and inclusion.

Rebuild by the Numbers:



9 Completed,



9 Under construction



42 In engagement and design

... representing

\$218.7M

in committed or
expended funds

Groundbreaking at Glavin Playground (September 30, 2021)

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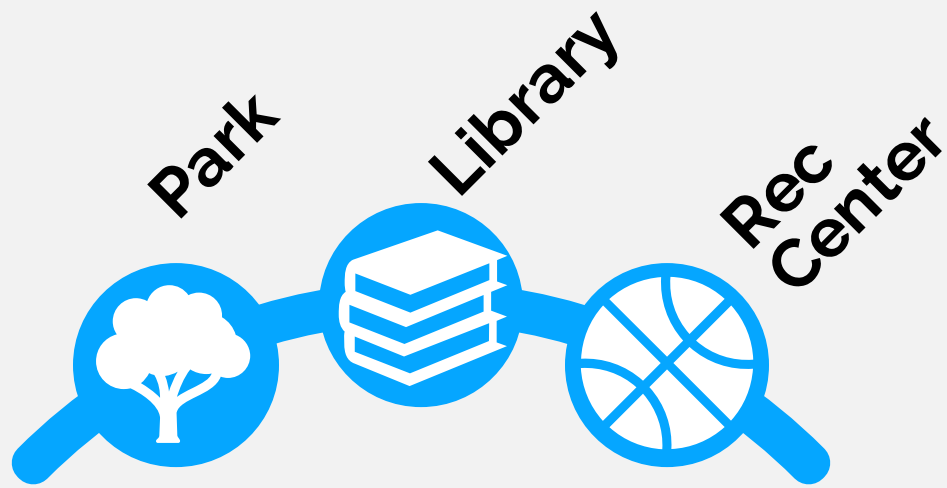
42 In engagement and design

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Groundbreaking at Glavin Playground (September 30, 2021)



- ✓ Complete Building and Site Renovation
- ✓ Roofing
- ✓ Lighting
- ✓ Fire alarms
- ✓ Security cameras
- ✓ HVAC systems
- ✓ Painting

SITE



PROJECTS

72 Sites approved for the Rebuild Program

- ✓ Fencing
- ✓ Pool pumps
- ✓ Field improvements
- ✓ Playgrounds
- ✓ Spraygrounds
- ✓ Athletic courts
- ✓ Sidewalk improvements
- ✓ Landscaping

Finance Committed and Expended Funds

Total spend to date: \$35.4 million (+\$5.7 million from the July meeting)

TOTAL COMMITTED AND EXPENDED AS OF 7/31/21 (\$M)

	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECTS AT REBUILD SITES	\$173.6	\$22.7	\$11.7	\$208.0
DIVERSITY AND INCLUSION PROGRAMS	\$1.2	\$0.0	\$3.2	\$4.4
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$6.3	\$6.3
TOTAL	\$174.8	\$22.7	\$21.2	\$218.7

Construction Activity

Complete

NEWLY RE-OPENED!

- ✓ Francis J. Myers Athletic Courts
- ✓ Miles Mack Playground
- ✓ John C. Anderson Cultural Center Stair Shoring
- ✓ Nicetown Tioga Library Roof

PREVIOUSLY COMPLETED

- ✓ 8th & Diamond Playground
- ✓ Hayes Playground
- ✓ Gifford Playground
- ✓ Parkside Evans Practice Fields
- ✓ Hancock Playground
- ✓ Moss Playground

Under Construction

REBUILD SITES

- ✓ East Poplar Playground
- ✓ Nelson Playground
- ✓ Rivera Recreation and Mann Older Adult Center
- ✓ Waterloo Playground
- ✓ Powers Park

INTERIM IMPROVEMENTS

- ✓ Fishtown Pool
- ✓ Fishtown Hockey Roof
- ✓ Martin Luther King, Jr. Rec. Center Roof
- ✓ Pelbano Recreation Center Roof

Preparing for Fall 2021 Construction

REBUILD SITES

- ✓ Capitolo Playground (Fields)
- ✓ Frank Glavin Playground
- ✓ Heitzman Recreation Center
- ✓ Olney Recreation Center
- ✓ Powers Park

INTERIM IMPROVEMENTS

- ✓ 8th & Diamond Roof
- ✓ West Oak Lane Library Roof

Rebuild Goes on Tour!

48 Hours, 4 project sites, Incredible Momentum.

GROUND BREAKING!



(right): Glavin Playground Groundbreaking in Porth Richmond.

GROUND BREAKING!



(above): Olney Recreation Center in Olney.

RIBBON CUTTING!



(left): Miles Mack Playground in Mantua.

GROUND BREAKING!



(left): Heitzman Recreation Center in Harrowgate.

Engagement and Design

Engagement & Design

- Stakeholder interviews for Cobbs Nature Playground and West Mill Creek Playground
- Concept Design Community Engagement Meetings for Cohocksink Rec, Shepard Rec and Paschalville Library
- Schematic Design meeting for Vare Recreation Center
- Design Excellence Subcommittee and Art Commission reviews for Paschalville Library, Barrett Rec, Olney Rec, and Lawncrest Library

Recently Opened / Coming Soon!

- 8th & Diamond Playground
- FJ Myers Athletic Courts
- Miles Mack Playground
- East Poplar Playground
- Waterloo Playground
- Nelson Playground



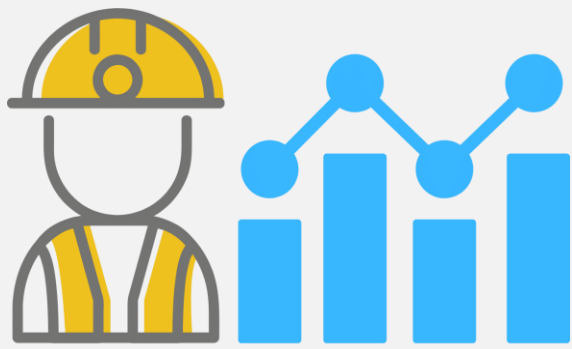
8th and Diamond



Miles Mack Playground



FJ Myers Athletic Courts



Rebuild Participation Goals

Professional Services

*Architecture, Design,
Community Engagement,
Training & Coaching*

Contract Participation Goals

- 25-30% MBE
- 15-20% WBE



Construction Services

Demolition, Sitework, MEP, General Contracting, Trades Contracting

Contract Participation Goals

- 30-35% MBE
- 15-20% WBE

Workforce Participation Goals

JOURNEYPERSONS (45% total)

- 27% African-American
- 15% Hispanic
- 3% Asian

SKILLED

- 40% minority
- 5% women

LABORERS

- 60% minority
- 5% women

LOCAL

- 50-60%



Diverse Participation

SUMMARY

Contract Participation

45%

of committed contract dollars for professional services and construction slated to go to MBEs*

23%

of committed contract dollars for professional services and construction slated to go to WBEs*

Workforce Participation

46%

of total hours worked on Rebuild projects by women and people of color

Laborers
68% People of color
1% Women

Skilled workers
35% People of color
1% Women

Diverse Business Support Programs

Emerging Vendors Program

Helps Philadelphia-based design & construction businesses get certification as minority- or woman-owned

44

**businesses
approved**

Rebuild Ready

Personalized business development planning and assistance for small businesses

90

**businesses
enrolled**

Workforce Development Programs

Programs build on a historic MOU between the City of Philadelphia and the Philadelphia Building Trades Council, leading to membership in trades unions (21 different unions)

➤ PHL Pipeline

For entry-level workers with interest and aptitude but no experience yet

- 30 participants annually
- Extended onramp to union apprenticeships

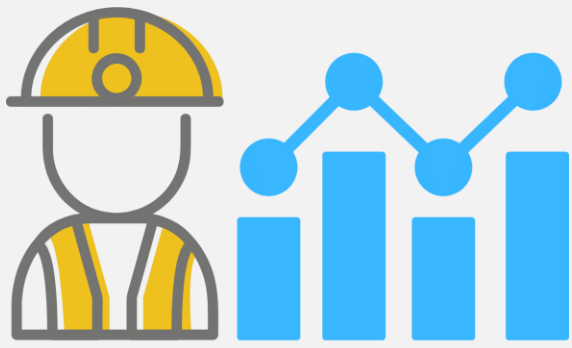
➤ Talent Development Program

For experienced workers seeking union membership

- 30 workers over the life of Rebuild
- Up to 3,000 hours of work in relevant trade



Photo Credit: Andrew Fearon



Workforce Development Program

Recent Cohorts

- Full-time carpentry pre-apprenticeship
- Part-time, multi-trade apprenticeship prep program
- Full-time masonry pre-apprenticeship

81

28% Women

96% People of color

Philadelphians accepted into workforce development training programs

92%

Program graduates offered union apprenticeships

Rebuild Spotlight

**Ribbon Cuttings & Improvements
Through the Eyes of our Recreation Leaders!**





Rebuild Spotlight

After the Ribbon Cutting:

Z. Jamila Abdur-Rahman

Recreation Leader, Francis J. Myers Recreation Center

Miss Jamila is the Recreation Leader for Francis J. Myers Recreation Center in Southwest Philadelphia. A staple of the community, Miss Jamila stewards FJ Myers and serves as a beacon of positivity for the community and children who call FJ Myers home.

Miss Jamila was instrumental in ensuring the Rebuild ribbon cutting for the new athletic courts was a fun, energetic and meaningful day!



General Questions, please
email rebuild@phila.gov

