

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2020 TO JUNE, 2021 Prelim	FY2022 ORIGINAL BUDGET	MONTH OF AUGUST		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2022	2021		2022	2021			
REAL ESTATE: CURRENT	866,729,424	846,705,000	5,956,052	10,814,765	(4,858,713)	12,377,284	19,319,706	(6,942,421)	834,327,716	1%
REAL ESTATE: PRIOR	33,262,667	35,694,540	3,215,958	2,620,641	595,317	5,569,880	5,156,724	413,156	30,124,660	16%
TOTAL REAL ESTATE TAXES	899,992,091	882,399,540	9,172,010	13,435,406	(4,263,396)	17,947,164	24,476,430	(6,529,266)	864,452,376	2%
SCHOOL INCOME TAX: CURRENT **1	65,568,047	47,888,743	684,657	3,830,804	(3,146,147)	1,249,221	13,661,525	(12,412,304)	46,639,522	3%
SCHOOL INCOME TAX: PRIOR	2,136,643	1,455,976	161,418	25,290	136,127	242,188	96,857	145,331	1,213,788	17%
TOTAL SCHOOL INCOME TAX	67,704,689	49,344,719	846,075	3,856,094	(3,010,019)	1,491,409	13,758,382	(12,266,973)	47,853,310	3%
USE AND OCCUPANCY TAX: CURRENT	172,134,919	168,018,903	13,782,041	13,989,212	(207,170)	28,052,388	27,097,319	955,069	139,966,515	17%
USE AND OCCUPANCY TAX: PRIOR	9,830,771	8,337,445	752,656	227,621	525,035	1,522,217	526,025	996,192	6,815,228	18%
TOTAL USE AND OCCUPANCY TAX	181,965,690	176,356,348	14,534,697	14,216,833	317,864	29,574,605	27,623,344	1,951,260	146,781,743	17%
LIQUOR TAX: CURRENT	29,967,284	58,012,312	5,802,522	1,831,819	3,970,703	11,208,118	3,576,434	7,631,684	46,804,194	19%
LIQUOR TAX: PRIOR	3,816,808	3,613,621	210,578	319,577	(108,999)	501,309	601,104	(99,795)	3,112,312	14%
TOTAL LIQUOR TAX	33,784,092	61,625,933	6,013,100	2,151,396	3,861,704	11,709,427	4,177,538	7,531,889	49,916,506	19%
MISCELLANEOUS NON TAX REVENUES	4,596,355	5,275,137	-	255,763	(255,763)	1,320,951	352,346	968,605	3,954,186	25%
TOTAL REVENUE	1,188,042,917	1,175,001,677	30,565,882	33,915,491	(3,349,609)	62,043,557	70,388,040	(8,344,484)	1,112,958,120	5%

**1 Year-to-date figures for FY21 include significant amounts that were accrued back to previous fiscal year.