

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2020 TO JUNE, 2021 Prelim	FY2022 ORIGINAL BUDGET	MONTH OF JULY		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2022	2021		2022	2021			
REAL ESTATE: CURRENT	866,729,424	846,705,000	6,421,233	8,504,941	(2,083,708)	6,421,233	8,504,941	(2,083,708)	840,283,767	1%
REAL ESTATE: PRIOR	33,262,667	35,694,540	2,353,921	2,536,083	(182,162)	2,353,921	2,536,083	(182,162)	33,340,619	7%
TOTAL REAL ESTATE TAXES	899,992,091	882,399,540	8,775,154	11,041,024	(2,265,870)	8,775,154	11,041,024	(2,265,870)	873,624,386	1%
SCHOOL INCOME TAX: CURRENT **1	65,568,047	47,888,743	564,564	9,830,721	(9,266,157)	564,564	9,830,721	(9,266,157)	47,324,179	1%
SCHOOL INCOME TAX: PRIOR	2,136,643	1,455,976	80,770	71,567	9,204	80,770	71,567	9,204	1,375,206	6%
TOTAL SCHOOL INCOME TAX	67,704,689	49,344,719	645,334	9,902,288	(9,256,953)	645,334	9,902,288	(9,256,953)	48,699,385	1%
USE AND OCCUPANCY TAX: CURRENT	172,134,919	168,018,903	14,270,347	13,108,107	1,162,239	14,270,347	13,108,107	1,162,239	153,748,556	8%
USE AND OCCUPANCY TAX: PRIOR	9,830,771	8,337,445	769,561	298,404	471,157	769,561	298,404	471,157	7,567,884	9%
TOTAL USE AND OCCUPANCY TAX	181,965,690	176,356,348	15,039,908	13,406,512	1,633,396	15,039,908	13,406,512	1,633,396	161,316,440	9%
LIQUOR TAX: CURRENT	29,967,284	58,012,312	5,405,596	1,744,615	3,660,981	5,405,596	1,744,615	3,660,981	52,606,716	9%
LIQUOR TAX: PRIOR	3,816,808	3,613,621	290,731	281,527	9,204	290,731	281,527	9,204	3,322,890	8%
TOTAL LIQUOR TAX	33,784,092	61,625,933	5,696,327	2,026,142	3,670,185	5,696,327	2,026,142	3,670,185	55,929,606	9%
MISCELLANEOUS NON TAX REVENUES	4,596,355	5,275,137	1,320,951	96,584	1,224,368	1,320,951	96,584	1,224,368	3,954,186	25%
TOTAL REVENUE	1,188,042,917	1,175,001,677	31,477,675	36,472,549	(4,994,874)	31,477,675	36,472,549	(4,994,874)	1,143,524,002	3%

**1 Year-to-date figures for FY21 include significant amounts that were accrued back to previous fiscal year.