2018 Report
Sources and Citations
Reference made by page number

State of the City

PAGE TWO AND THREE	
Graphic: Map of drug overdose deaths by City Council	City of Philadelphia. Philadelphia Department of Public Health. *Number of unintentional drug overdoses*. Medical Examiner's Office. *Coroner Medical Examiner (CME)*. (Accessed Feb. 2018). **Note:** Map is not finalized as some suspected overdose cases from 2017 are awaiting a toxicology report.
Graphic: Naloxone doses administrated by first responders	City of Philadelphia. Department of Behavioral Health and Intellectual disAbility Services. *Opioid Misuse and Overdose Report.* 31 Jan. 2018. Retrieved from https://dbhids.org/wp-content/uploads/2018/03/OTF_StatusReport_March2018.pdf
Graphic: Housing affordability by neighborhood	United States Census Bureau. 2017. American Fact Finder. *2012-2016 American Community Survey 5-Year Estimates*. Retrieved from https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?src=bkmk
Graphic: Number of children <6 newly identified with blood level ≥ 5 µg/dl	Pennsylvania State-National Electronic Disease Surveillance System (PA-NEDSS) Database, analysis by the Philadelphia Department of Public Health. Venous samples only and newly-identified children only. (Accessed February 2, 2018).
Graphic: Families diverted from formal child welfare system	City of Philadelphia. Department of Human Services. *Quarterly Indicators Report.* 7 Dec. 2017. Retrieved from https://beta.phila.gov/media/20171212164308/DHS-Quarterly-Indicators-Report.pdf
Graphic: Homeless individuals comparison	Mitchell, John N. *Tallying the Young Homeless on City's Streets*. The Philadelphia Tribune. 26 Jan. 2018. www.phillytrib.com/news/tallying-the-young-homeless-on-city-s-streets/article_f56fbbba-9cc4-57b0-9d45-929adc3bbe26.html.

Healthy People

PAGE FOUR	
24% of residents rate their health as poor or fair	Philadelphia Health Management Corporation. *2015 PHMC Household Health Survey*. 2015.
Roughly 20% of young people experience a mental health problem	Merikangas, KR, et al. *Lifetime Prevalence of Mental Disorders in U.S. Adolescents: Results from the National Comorbidity Survey Replication--Adolescent Supplement (NCS-A)*. American Academy of Child Adolescent Psychiatry, vol. 49, no. 10, 31 July 2010, pp. 980–989., doi:10.10106/j.jaac.2010.05.017.
In 2017, approximately four times as many people died from drug overdose as homicide	City of Philadelphia. Philadelphia Department of Public Health. *Number of unintentional drug overdoses.* 2017. Medical Examiner's Office. Coroner Medical Examiner (CME). Database. (Accessed February 15, 2018). City of Philadelphia. Philadelphia Police Department. *CITYWIDE YEAR END* 2017. 2018. Retrieved from https://drive.google.com/drive/folders/0B23Pg6Sgxll1b3FOTGphM3c3OTQ
Graphic: For every 10 Philadelphia residents, there are nearly 7 opioid prescriptions	Center for Disease Control. *U.S. County Prescribing Rates.* 2016. Retrieved from https://www.cdc.gov/drugoverdose/maps/rxcounty2016.html (Accessed March 18, 2018).

Baseline Sources

MEASURE OF SUCCESS	FY16	FY17	SOURCE
# of children referred for Infant Toddler Early Intervention screening (ITEI) who enroll in PHL Pre-K	389	239	City of Philadelphia. Department of Behavioral Health and Intellectual disAbility Services. FY2016. *PELICAN*. Database. (Accessed March 16, 2018). **Note:** The FY16 value reported in 2017 was 79. The metric now includes children who were screened but found ineligible for ITEI but who were still referred to PHL Pre-K. The decrease is believed to be a result of a backlog of data requiring input.
Increase % of children with social emotional development growth upon exiting ITEI	72%	68%	City of Philadelphia. Department of Behavioral Health and Intellectual disAbility Services. FY2016. *PELICAN*. Database. (Accessed March 16, 2018). **Note:** This measure of success is functionally the same as 2017's but was reworded for clarity. It previously was: "Increase rate of children's growth for social emotional development upon exit from ITEI". The decrease from FY16 to FY17 is attributed to variance in the needs of cohorts of children in ITEI.
Incidence of BLL (greater than or equal to) 5 µg/dL among children <6;	4.7% (CY15)	4.26% (CY16)	Pennsylvania State. *National Electronic Disease Surveillance System (PA-NEDSS)*. Database, analysis by the Philadelphia Department of Public Health. Venous samples only and newly-identified children only. (Accessed February 2, 2018).
ER visits for asthma among children under 5	5,304	5,748	Philadelphia Syndromic Surveillance, Division of Disease Control, Philadelphia Department of Public Health. (Accessed March 2, 2018) **Note:** The previous measure was: "Reduce asthma hospitalization among children under 5". The change more accurately quantifies the problem as not all ER visits result in hospitalizations but PDPH seeks to lower all asthma related issues that require children to visit the ER.
Increase rate of DHS-involved youth enrolled in OST programs	6.8%	7%	Data match between School District of Philadelphia Truancy Referral List for CY17 and City of Philadelphia. Managing Director's Office. Out of School Time Initiative for CY17. PCAPS. (Accessed March 16, 2018) **Note:** This metric was previously "Reduce truancy and increase literacy skills among children participating in OST" with a baseline TBD. It was changed to the above to more accurately reflect measurable goal of OST programs to target DHS involved children because these children are at increased risk of truancy and below average reading levels.
# of students in of Student Assistance Programs (SAP) or in Support Team for Education Partnership (STEP) programs	1,188	1,661	City of Philadelphia. Philadelphia Department of Public Health. 2016-2017. Healthy Schools Staff. Internal communication. (Accessed March 9, 2018). **Note:** This metric was expanded in 2018 to include STEP programs and to include work being done in all District schools, not just Community Schools.
Increase average # of minutes/week of physical activity in schools	Not collected	120	Philadelphia Department of Public Health. *District-Wide Assessment of Physical Activity in Elementary Schools*. School District of Philadelphia. 2017. Internal Report. (Access March 12, 2018) **Note:** This metric was previously "increase number of community schools with fully adopted health standards". It was changed to the above to be a more measurable indicator of the positive benefits of adopting those health standards.

# of agencies trained in evidence-based practice	45	55	City of Philadelphia. Department of Behavioral Health and Intellectual disAbility Services. 2016-2017. Community School staff. Internal communication. (Accessed February 21, 2018).
# of youth receiving home and community-based service in lieu of placement in a residential treatment facility	94%	95.3%	Medicaid-funded behavioral health claims, CY2013 – CY 2017, paid through February 28, 2018. Community Behavioral Health Brahms database (Accessed March 1, 2018). **Note**: Baseline added this year.
# of youth screened for a behavioral health crisis through CBH	2,103	1,530	Medicaid-funded behavioral health claims, CY2013 – CY 2017, paid through February 28, 2018. *Community Behavioral Health Brahms*. Database. (Accessed March 1, 2018). **Note**: The decrease from FY16 to FY17 is attributable to the closing of the Germantown crisis resource center and the beginning of the mobile units deployment, which aims to lower the need for crisis service utilization.
Number of Philadelphians in areas with low walkable access to healthy food retailers	341,285 (FY14)	n/a	**Note:** This metric is no longer being reported as it is not collected annually..
City cigarette tax revenue	$4,897,193	$3,950,069	Commonwealth of Pennsylvania. Department of Revenue. *Philadelphia cigarette tax collected – Total amount transferred to Philadelphia [July 2015 through June 2016 averaged, July 2016 through June 2017 averaged]*. 2016 and 2017. Distributed by Philadelphia Department of Revenue. Monthly Reports. (Accessed March 8, 2018).
Adults with no leisure time physical activity	31% (CY15)	25% (CY16)	Pennsylvania Behavioral Risk Factor Surveillance System (BRFSS). *Adults with less than 30 minutes of rigorous physical activity outside of work.* 2015 and 2016. (Accessed January 31, 2018). **Note:** This is a new metric added to track adults staying active.
Reduce percentage of adults who drink one or more sugary drinks per day	31.6% (FY15)	n/a	This metric was not reported as it is currently only available every three years and an FY17 number will not be reported until later in 2018.
Prescription opioid sales in Philadelphia	1.35 billion morphine milligram equivalents (CY15)	1.24 billion morphine milligram equivalents (CY16)	U.S. Department of Justice. Drug Enforcement Administration. 2015 and 2016. Diversion Control Division. *Automation of Reports and Consolidated Orders System (ARCOS) Electronic Data Interchange (EDI)*. Database. (Accessed January 31, 2018).
Drug overdose deaths	907 (CY16)	Est. 1200 (CY17)	City of Philadelphia. Philadelphia Department of Public Health. CY2016. Medical Examiner's Office. *Coroner Medical Examiner (CME)*. Database. (Accessed January 31, 2018). **Note:** CY17 numbers are estimated. The number of drug overdose deaths in 2017 will be finalized following toxicology reports on suspected overdose cases.
Increase the number of Medicaid recipients in opioid recovery use using MAT	6,313 (CY15)	7,399 (CY17)	City of Philadelphia. Department of Behavioral Health and Intellectual disAbility Services. *Opioid Misuse and Overdose Report*. 31 Jan. 2018. Retrieved from https://dbhids.org/wp-content/uploads/2018/03/OTF_StatusReport_March2018.pdf

Safe People

PAGE SIX	
There were 953 verified cases of neglect or abuse against children in 2017.	City of Philadelphia. Department of Human Services. *Quarterly Indicators Report* 7 Dec. 2017. Retrieved from https://beta.phila.gov/media/20171212164308/DHS-Quarterly-Indicators-Report.pdf
Nearly 1 in 4 women in the US has experienced domestic violence.	Basile, Kathleen C., et al. "National Intimate Partner and Sexual Violence Survey; 2010 summary report." (2011). Stephen B. Thacker CDC Library Collection. Web. Accessed April 2018.
Last year, 1220 local residents were victims of gun violence.	City of Philadelphia. Philadelphia Police Department. *Shooting Victims: Criminal Shooting Victims and Officer Involved Shootings from 1/1/17 through 12/31/2017*. CY2017. Open Data Philly. Web database. https://www.opendataphilly.org/dataset/shooting-victims. (Accessed March 15, 2018)
In 2013, Philadelphia police responded to more than 54,000 domestic violence reports	Sorenson, Susan B., and Devan Spear. *New data on intimate partner violence and intimate relationships: Implications for gun laws and federal data collection.* Preventive medicine 107 (2018): 103-108.
Since 2013, the number of children connected to a safe and permanent home has increased 53%.	City of Philadelphia. Department of Human Services. *Quarterly Indicators Report* 7 Dec. 2017. Retrieved from https://beta.phila.gov/media/20171212164308/DHS-Quarterly-Indicators-Report.pdf

Adjustments to Prior Activities

Action Step from 2017	
Strategy 1: Bid for new provider to support families during investigation by DHS to divert from the formal child welfare system	No new provider was contracted for this service. Instead DHS utilized existing Family Empowerment Services (FES) and Research Supported Interventions (RSI) to support and divert families from the formal child welfare system.
Strategy 2: Review and revise training for staff providing in-home services to maximize effectiveness.	This action step will be a focus beginning in FY19 following the completion of other DHS priorities such as expanding Rapid Permanency Review.
Strategy 4: Partner with Public Safety to develop an approach to strengthen connections to jobs, public benefits, and other services for individuals involved in community violence.	This action step is being pursued in 2018 as CEO will partner with Public Safety, via the Reentry Coalition, the Mayor's Office of Reintegration Services (RISE), and Community Behavioral Health to connect reentering citizens with Medicaid.

Baseline Sources

MEASURE OF SUCCESS	FY16	FY17	SOURCE
Number of out-of-home placements	5,932	6,095	City of Philadelphia. Department of Human Services. FY2017. Performance Management and Technology. QCMR Report for FY 16/17. (Accessed on February 16, 2018). **Note**: This metric was previously "Number of placements total", it was changed to out of home placements to reflect DHS' focus on reducing children in out of home care. The increase is attributed to an increase in the number of reports of child maltreatment; the increase would be significantly more without DHS screenout efforts to divert non-safety cases from the formal system.
% of children moving to out-of-home placement from in-home services	10.1%	8.9%	City of Philadelphia. Department of Human Services. FY2017. Performance Management and Technology. QCMR Report for FY 16/17. (Accessed on February 16, 2018).

Percent of youth who reach reunification	13.4%	13.4%	City of Philadelphia. Department of Human Services. FY2017. Performance Management and Technology. QCMR Report for FY 16/17. (Accessed on February 16, 2018).
Percent of youth who reach permanency	22.5%	23.7%	City of Philadelphia. Department of Human Services. FY2017. Performance Management and Technology. QCMR Report for FY 16/17. (Accessed on February 16, 2018).
Percent of DHS-involved youth placed in group settings	14.4%	12.9%	City of Philadelphia. Department of Human Services. FY2017. Performance Management and Technology. QCMR Report for FY 16/17. (Accessed on February 16, 2018).
# of victims of gun violence	1,308 victims (CY16)	1,220 victims (CY17)	City of Philadelphia. Philadelphia Police Department. *Shooting Victims: Criminal Shooting Victims and Officer Involved Shootings from 1/1/16 to 1/1/2018.* CY2016, CY2017. Open Data Philly. Web database. https://www.opendataphilly.org/dataset/shooting-victims. (Accessed March 29, 2018).
Rate of screening for domestic violence	65.4%	69.7%	City of Philadelphia. Philadelphia Department of Public Health. *Patients with domestic violence screening*. July 2016 – June 2017. Ambulatory Health Services Division of Clinical Services. Domestic Violence Screening. Database (Accessed March 16, 2018). City of Philadelphia. Office of Homeless Services. *Domestic Violence Screening*. July 2016 – June 2017. Office of Homeless Services Performance Management. DV Status. Database. (Accessed March 14, 2018). City of Philadelphia. Department of Human Services. *Screenings for Domestic Violence*. July 2016 – June 2017. Department of Human Services Performance Management & Technology. *DHS Domestic Violence "Indicators" Data Report*. Database. (Accessed March 1, 2018). **Note**: The previous metric was "Reduce number of calls to Philadelphia Domestic Violence Hotline". It was changed to the above to be a more accurate indicator of work to increase screenings of the vulnerable residents who come into contact with PDPH, DBHIDS, or OHS until 100% of all clients are screened.
Positive screening for domestic violence	3.3%	5.5%	City of Philadelphia. Philadelphia Department of Public Health. *Patients with domestic violence screening*. July 2016 – June 2017. Ambulatory Health Services Division of Clinical Services. Domestic Violence Screening. Database (Accessed March 16, 2018). City of Philadelphia. Office of Homeless Services. *Domestic Violence Screening*. July 2016 – June 2017. Office of Homeless Services Performance Management. DV Status. Database. (Accessed March 14, 2018). City of Philadelphia. Department of Human Services. *Screenings for Domestic Violence*. July 2016 – June 2017. Department of Human Services Performance Management & Technology. *DHS Domestic Violence "Indicators" Data Report*. Database. (Accessed March 1, 2018). **Note**: This is a new metric for 2018. This number is expected to increase in the short-term as screenings increase in quality and thus identify more victims/survivors.
# of referrals for sex trafficking of children	N/A	28	Philadelphia Children's Alliance. CSEC Data. October 2016 – June 2017. *CSEC Assessment Data*. Dataset. (Accessed March 13, 2018). **Note**: This is a new metric for 2018.
Increase # of positive assessments for sex trafficking of children	N/A	16	Philadelphia Children's Alliance. CSEC Data. October 2016 – June 2017. *CSEC Assessment Data*. Dataset. (Accessed March 13, 2018). **Note**: This is a new metric for 2018.

Supported People

PAGE EIGHT	
The poverty level remains at 25.7%	United States Census Bureau. 2017. American Fact Finder. *American Community Survey 1-Year Estimates*. Retrieved from https://factfinder.census.gov/faces/nav/jsf/pages/index.xhtml (Accessed February 15, 2017).
51.9% of residents pay 30% or more of their income in rent	United States Census Bureau. 2017. American Fact Finder. *2012-2016 American Community Survey 5-Year Estimates*. Retrieved from https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?src=bkmk

Adjustments to Prior Activities

Action Step from 2017	
Strategy 6: Implement a pilot to provide financial counseling services to children in foster care.	The target demographic has been redefined to a more specific group to maximize the impact of the counseling. This is reflected in the new action step for 2018 "Launch financial counseling pilot for youth with disabilities seeking employment."

Baseline Sources

MEASURE OF SUCCESS	FY16	FY17	SOURCE
# of households receiving homeless prevention assistance	824	814	City of Philadelphia. Office of Homeless Services. *Number of households receiving homeless prevention assistance [ESG, EARU, mortgage, and utility assistance]*. FY2016 and FY2017. Numbers provided by the Prevention, Diversion, and Intake Unit. (Accessed February 16, 2018). **Note:** The decrease is due to OHS increasing their payments to some eligible households above previous limits to ensure families are able to stabilize, thus reducing the number of households that could be served with the same amount of funding.
Average length of stay in emergency housing and transitional housing	234 days	243 days	City of Philadelphia. Office of Homeless Services. *HUD System Performance Measure 1a (ES, TH, SH)*. FY2016. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed February 16, 2018). FY2017. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed 11/10/2017). **Note:** The increase is believed to be a result of implementation of a more accurate data collection system during FY17.
Percent of exits from unstable subsidized housing into permanent housing	38%	33%	City of Philadelphia. Office of Homeless Services. *HUD System Performance Measure 7b1*. FY2016. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed February 16, 2018). FY2017. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed February 16, 2018). **Note:** The decrease is believed to be a result of implementation of a more accurate data collection system during FY17. An additional factor was the large decrease in available public housing units or Housing Choice vouchers through Blueprint, a partnership with OHS, DBHIDS, and the Philadelphia Housing Authority (PHA).
# of DHS-involved families within OHS who are placed in permanent housing or a time limited housing subsidy	158 families	164 families	City of Philadelphia. Data Management Office. *DHS/OHS Query restraints: [Individuals involved in a DHS case as a case mother or case father; The case was active in FY1/FY176; The case when active in FY16/FY17 involved kids for whom the placement goal was not for adoption ('Unknown' and 'NA' are included); The individuals received OSH service in FY16/FY17 of type Permanent Supportive Housing (disability required for entry) or PH - Rapid Re-Housing]*. FY2016 and FY2017. *CARES integrated data system*. Database. (Accessed February 22, 2018).

Number of homeless individuals in permanent housing or time-limited subsidized housing with supports	1,142 households	970 households	City of Philadelphia. Office of Homeless Services. *Number of homeless individuals [client in programs; begin enrollment; include head of household only] in permanent house or time-limited subsidized housing with supports [including households provided rapid rehousing assistance.* FY2016. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed February 16, 2018). **Note:** The lower number of households served is primarily due to the large decrease in available public housing units or Housing Choice vouchers through Blueprint, a partnership with OHS, DBHIDS, and the Philadelphia Housing Authority (PHA).
Number of formerly DHS-involved youth receiving OHS services	1,095	1,083	City of Philadelphia. Data Management Office. *DHS/OHS Query restraints: [Individuals who were 21 years old or younger on 06/30/2016, 6/30/2017; Involved in a DHS case whose status was active between FY2012 and FY2016, FY2013 and FY2017; Adopted kids excluded; Received any type of OHS services in FY2016, FY2017. FY2016, FY2017. CARES integrated data system.* Database. (Accessed February 22, 2018).
Number of DHS-involved youth leaving care without permanent residencex	270	271	City of Philadelphia. Department of Human Services. FY 2016 and 2017. Data retrieved from 2017 Needs Based Budget that was pulled from the query for Needs Based Budget.
Number of temporary and permanent housing slots for young adults (ages 18-24)	221	242	Philadelphia Continuum of Care 2016 Housing Inventory Chart; Philadelphia Continuum of Care 2017 Housing Inventory Chart. (Accessed February 16, 2018).
Number of clients enrolled in public benefits through the BenePhilly	5,029	5,408	City of Philadelphia, Office of Community Empowerment and Opportunity, Benefits Access Initiative. (Accessed February 8, 2018). **Note:** Last year, FY16 was reported as 2,305 which is the total enrolled through Community Services Block Grant (CSBG). This year's count includes all enrolled in benefits, not just through CSBG.
Number of DHS/OHS-involved households who experience a significant increase in credit score (+35 points)/decrease in debt (-10%)	382 (CY16)	184 (CY17)	City of Philadelphia, Office of Community Empowerment and Opportunity, Financial Empowerment Program. Retrieved from http://www.sharedprosperityphila.org/documents/Shared-Prosperity-Philadelphia-Sources-and-Citations-2017.pdf **Note:** The decrease is due to counselors at Roosevelt Darby and Prevention Point being diverted to address other needs of their clients, and reduction in supervisory support.
Number of individuals with employment barriers engaged by the City in a career pathway	0	840	City of Philadelphia. Office of Community Empowerment and Opportunity. *Number of individuals with employment barriers engaged by the City in career pathway opportunities [including PowerCorpsPHL, Airports, CLIP, Fleet, Free Library, PPR, Streets, and Water].* FY2016, FY2017. Workforce Strategies. Internal communication from pilot programs. (Accessed February 8, 2018).
Percentage of individuals in career pathways training that gain permanent employment	0%	n/a	**Note:** This metric is no longer being reported in favor of the above metric regarding the number of individuals engaged by the City. This is because of difficulties in tracking permanent employment following individuals' graduation from the program.