

Introduction

PAGE ONE	
More than 21 percent of Philadelphia households are	City of Philadelphia and Philadelphia Housing Authority. Assessment of Fair Housing. (Philadelphia: 2016), 184.
severely rent burdened, meaning they spend more than 50	http://www.pha.phila.gov/media/170834/assessment_of_fair_housing_2016-web.pdf. (Accessed January 19, 2017).
percent of their income on housing.	
Three times as many Philadelphians died from drug	City of Philadelphia. Philadelphia Department of Public Health. Number of unintentional drug overdoses; Number of homicides. 2003-2016. Medical
overdoses as homicides last year.	Examiner's Office. Coroner Medical Examiner (CME). Database. (Accessed February 1, 2017).

State of the City

PAGE TWO AND THREE	
Graphic: Poverty and Deep Poverty Rates	U.S. Census Bureau. 2015. American FactFinder. American Community Survey 1-Year Estimates. Web. https://factfinder.census.gov/faces/nav/jsf/pages/index.xhtml (Accessed February 15, 2017).
Graphic: Twenty-two percent of children experience compounding risk factors.	City of Philadelphia. Data Management Office. Multiple early childhood risks in Philadelphia: Children (0-10 years old) with two or more risks. 2003-2013. CARES integrated data system. Database. (Accessed February 16, 2017).
One in four young adults aged 18 to 24 are not in school or employed.	U.S. Census Bureau. 2011-2013. American FactFinder. <i>American Community Survey 3-Year Estimates</i> . Web. https://factfinder.census.gov/faces/nav/jsf/pages/index.xhtml (Accessed February 15, 2017)
	Paul Harrington, Drexel University, Center for Labor Markets and Policy
Youth aging out of foster carerepresent an average of 15 percent of the youth homeless population.	City of Philadelphia. Department of Human Services. Youth aging out of foster-care without a permanency placement. 2013-2016. Performance Management and Technology. Legacy FACTS2. Database. (Accessed February 6, 2017);
	U.S. Department of Housing and Urban Development. Number of persons 18 to 24. 2013-2016. [For a CoC: Pennsylvania: PA-500: Philadelphia CoC]. CoC Homeless Populations and Subpopulations Report. Web. https://www.hudexchange.info/programs/coc/coc-homeless-populations-and-subpopulations-reports/. (Accessed February 6, 2017).
Graphic: Homeless individuals' comparison	U.S. Department of Housing and Urban Development. <i>Total number of households unsheltered</i> . 2014-2016. [For a CoC: Pennsylvania: PA-500: Philadelphia CoC]. <i>CoC Homeless Populations and Subpopulations Report</i> . Web. https://www.hudexchange.info/programs/coc/coc-homeless-populations-and-subpopulations-reports/. (Accessed March 9, 2017);
	Project HOME. Scope of Homelessness in Philadelphia, 2014-2016 Center City Count Only. Facts on Homelessness. (Philadelphia: 2017). Web. https://projecthome.org/about/facts-homelessness. (Accessed March 2, 2017);
	U.S. Department of Housing and Urban Development. Total number of unaccompanied youth and parenting youth unsheltered. 2014-2016. [For a CoC: Pennsylvania: PA-500: Philadelphia CoC]. CoC Homeless Populations and Subpopulations Report. Web. https://www.hudexchange.info/programs/coc/cochomeless-populations-and-subpopulations-reports/. (Accessed March 9, 2017).
Graphic: Newly-identified elevated blood lead level incidence in percent of children screened	Philadelphia Department of Public Health and Philadelphia Department of Licenses & Inspections, Lead Free Kids: Preventing Lead Poisoning in Philadelphia (Philadelphia: 2016), 3. http://www.phila.gov/health/pdfs/LeadFreeKidsPreventingLeadPoisoningPhiladelphia.pdf. (Accessed January 10, 2017).
Graphic: Drug Poisoning Deaths rate per 100,000	Center for Disease Control, National Center for Health Statistics. Rate per 100,000 of deaths with underlying causes of drug related poisonings. 2011-2014. Health Indicators Warehouse. National Vital Statistics System-Mortality. Web. https://www.healthindicators.gov/Indicators/Drug-poisoning-deaths-per-100000_10016/Profile/ClassicData. (Accessed January 18, 2017).
Graphic: Unintentional drug overdoses versus homicides in Philadelphia	City of Philadelphia. Philadelphia Department of Public Health. Number of unintentional drug overdoses; Number of homicides. 2003-2016. Medical Examiner's Office. Coroner Medical Examiner (CME). Database. (Accessed February 1, 2017).

Healthy People

PAGE FOUR	
In 2015, 38.3 percent of Philadelphia children lived in poverty.	Public Citizens for Children and Youth, Left Out: The Status of Children in Philadelphia. (Philadelphia: October 2016). 4. http://www.pccy.org/wpcontent/uploads/2016/10/Left-Out_Philadelphia-1.pdf. (Accessed January 17, 2017).
Our city has one of the lowest participation rates statewide in critical support programs such as Early Intervention.	Public Citizens for Children and Youth. <i>Philadelphia's Early Intervention System.</i> (Philadelphia: March 2013). 11. http://www.pccy.org/wpcontent/uploads/2014/07/EI-ReportPCCY2013.pdf. (Accessed January 20, 2017).
The obesity rate among kindergarteners and first graders is 16 percent, and over 20 percent among high schoolers.	Robbins JM, Mallya G, Wagner A, Buehler JW. Prevalence, Disparities, and Trends in Obesity and Severe Obesity Among Students in the School District of Philadelphia, Pennsylvania, 2006–2013. Preventing Chronic Disease. Vol.12, E134 (Philadelphia: August 2015). http://dx.doi.org/10.5888/pcd12.150185. (Accessed January 20, 2017).
32 percent of high school students report feeling sad or hopeless and 11 percent have attempted suicide.	Center for Surveillance, Epidemiology, and Laboratory Services, U.S. Department of Health and Human Services, Centers for Disease Control and Prevention. "Youth Risk Behavior Surveillance – United States, 2015." Morbidity and Mortality Weekly Report (MMWR) Surveillance Summaries Vol.65, No. 6 (Atlanta: June 2016). 12-13. https://www.cdc.gov/healthyyouth/data/yrbs/pdf/2015/ss6506_updated.pdf. (Accessed February 1, 2017).

Baseline Sources

MEASURE OF SUCCESS	BASELINE	SOURCE
Number of children referred for screening to Infant Toddler Early Intervention (ITEI) who enroll in PHL Pre-K	79	City of Philadelphia. Department of Behavioral Health and Intellectual disAbilities. FY2016. PELICAN. Database. (Accessed January 18, 2017).
Rate of children's growth for social emotional development upon exit from ITEI	72.82%	City of Philadelphia. Department of Behavioral Health and Intellectual disAbilities. FY2016. PELICAN. Database. (Accessed January 18, 2017).
Incidence of BLL (greater than or equal to) 5 μ g/dL among children <6;	4.70%	Commonwealth of Pennsylvania. City of Philadelphia's Department of Public Health. Venous samples only and newly-identified children only. FY2015. Pennsylvania State-National Electronic Disease Surveillance System (PA-NEDSS). Database. (Accessed February 21, 2017).
Asthma hospitalization among children under 5	7.1 out of 1000	City of Philadelphia. Philadelphia Department of Public Health. FY2014. Pennsylvania Health Care Cost Containment Council (PHC4). Database. (Accessed January 18, 2017).
Truancy and literacy skills among children participating in OST	Baseline TBD	•
Number of Community Schools with fully adopted health standards	0 out of 9	City of Philadelphia. Philadelphia Department of Public Health. 2016-2017. Healthy Schools Staff. Internal communication. (Accessed January 6, 2017).
Number of Student Assistance Programs (SAP) in Community Schools;	31 across 9 schools	City of Philadelphia. Department of Behavioral Health and Intellectual disAbilities. 2016-2017. Community School staff. Internal communication. (Accessed January 18, 2017).
Number of agencies trained in evidence-based practice;	45	City of Philadelphia. Department of Behavioral Health and Intellectual disAbilities. FY2016. Monitored by the Evidence Based Practices and Innovation Center (EPIC) Division. Internal communication. (Accessed January 25, 2017).
Number of children receiving home and community-based service in lieu of placement in a residential treatment facility	Baseline TBD	•
Number of children evaluated for a behavioral health crisis through CBH	2,321	City of Philadelphia. Department of Behavioral Health and Intellectual disAbilities. 2016. Medicaid Statistical Information System. Database. (Accessed January 25, 2017).
Number of Philadelphians in areas with low walkable access to healthy food retailers	341,285	Get Healthy Philly. Walkable Access to Healthy Food in Philadelphia 2012-2014. City of Philadelphia, Philadelphia Department of Public Health. (Philadelphia: 2015). 13. LNA-HP. http://www.phila.gov/health/pdfs/Walkable%20Access%20to%20Healthy%20Food%202012-2014.pdf. (Accessed December 22, 2017).
City cigarette tax revenue	\$4,128,426 per month	Commonwealth of Pennsylvania. Department of Revenue. Philadelphia cigarette tax collected – Total amount transferred to Philadelphia [July 2016 through December 2016 data averaged]. 2016. Distributed by Philadelphia Department of Revenue. Monthly Reports. (Accessed February 14, 2017).
Percent of adults who drink 1 or more sugary drinks per day	31.6%	Public Health Management Corporation. 2015. 2014/2015 Southeastern Pennsylvania Household Health Survey. Distributed by the City of Philadelphia, Department of Public Health. Community Health Data Base. (Accessed February 14, 2017).
Prescription opioid sales in Philadelphia	1.35 billion	U.S. Department of Justice. Drug Enforcement Administration. 2015. Diversion Control Division. Automation of Reports and Consolidated Orders System (ARCOS) Electronic Data Interchange (EDI). Database. (Accessed January 10, 2017).
Drug overdose deaths	900 drug overdose deaths	City of Philadelphia. Philadelphia Department of Public Health. CY2016. Medical Examiner's Office. Coroner Medical Examiner (CME). Database. (Accessed February 1, 2017).

Safe People

PAGE SIX	
Research shows that when children are exposed to multiple types of violence, they are at high risk for	Listenbee B, Rich J, Rosado L, Torre J. The Impact of Violence, Defending Childhood: Report to the Attorney General's National Task Force on Children Exposed to Violence. American Bar Association Section of Litigation. (Chicago: 2013). http://www.americanbar.org/content/dam/aba/administrative/litigation/materials/sac2013/sac_2013/59_impact_%20of_%20violence.authcheckdam.pdf. (Accessed January 18, 2017).
From 2013 to 2016, the number of investigations by the DHS increased by more than 40 percent	City of Philadelphia. Department of Human Services. Number of substantiated and unsubstantiated investigations determined with service decision. 2013-2016. Performance Management and Technology. Legacy FACTS2. Database. (Accessed February 6, 2017).
Seven percent fewer children found safe and permanent homes.	City of Philadelphia. Department of Human Services. Permanency rate. 2013-2016. Performance Management and Technology. Legacy FACTS2. Database. (Accessed February 15, 2017).
Philadelphia Domestic Violence Hotline received more than 14,500 calls for assistance, a 50 percent increase	Women Against Abuse. Total Number of PDVH Calls for FY16. 2016. Philadelphia Domestic Violence Hotline June & FY2016 Women Against Abuse Report to Philadelphia Office of Homeless Services. Internal report. (Accessed January 26, 2017)
The homicide rate in Philadelphia remains the highest per capita of the 10 largest U.S. cities	Philadelphia Department of Public Health. <i>Community Health Assessment</i> . (Philadelphia: 2016). 177. http://www.phila.gov/health/pdfs/CommunityHealthAssessment2016.pdf. (Accessed: February 9, 2017).

Baseline Sources

MEASURE OF SUCCESS	BASELINE	SOURCE
Number of out-of-home placements	8345 placements	City of Philadelphia. Department of Human Services. FY2016. Performance Management and Technology. <i>Legacy FACTS2</i> . Database. (Accessed February 15, 2017).
Rate of children moving to out-of-home placement from in- home services	10.40%	City of Philadelphia. Department of Human Services. FY2016. Performance Management and Technology. <i>Legacy FACTS2</i> . Database. (Accessed February 15, 2017).
Percent of youth who reach reunification (reunification rate)	15%	City of Philadelphia. Department of Human Services. FY2016. Performance Management and Technology. <i>Legacy FACTS2</i> . Database. (Accessed February 15, 2017).
Percent of youth who reach permanency (permanency rate)	22%	City of Philadelphia. Department of Human Services. FY2016. Performance Management and Technology. <i>Legacy FACTS2</i> . Database. (Accessed February 15, 2017).
Rate of congregate care utilization	14.9%	City of Philadelphia. Department of Human Services. FY2016. Performance Management and Technology. <i>Legacy FACTS2</i> . Database. (Accessed March 7, 2017).
Decrease number of victims of gun violence	1303 victims	City of Philadelphia. Philadelphia Police Department. Shooting Victims: Criminal Shooting Victims and Officer Involved Shootings from 1/1/16 to 1/1/2017. CY2016. Open Data Philly. Web database. https://data.phila.gov/view/m63c-bnff. (Accessed January 10, 2017).
Number of calls to Philadelphia Domestic Violence Hotline	14,508 calls	Women Against Abuse. 2016. Office of Homeless Services. Philadelphia Domestic Violence Hotline June & FY2016 Women Against Abuse Report to Philadelphia Office of Homeless Services. Internal report. (Accessed January 26, 2017).
Rate of positive screening for domestic violence victimization in HHS	Baseline TBD	•
Human trafficking metric	Baseline TBD	•

Supported People

PAGE EIGHT			
For every 100 extremely low income renters, there are just 38 affordable units available.	Divringi, Eileen. Affordability and Availability of Rental Housing in the Third Federal Reserve District: 2015. Federal Reserve Bank of Philadelphia. (Philadelphia: 2015). 15. http://econpapers.repec.org/article/fipfedpcf/0004.htm. (Accessed January 2017).		
there were over 40,000 evictions in Philadelphia in 2015	City of Philadelphia and Philadelphia Housing Authority. Assessment of Fair Housing. (Philadelphia: 2016). 201. http://www.pha.phila.gov/media/170834/assessment_of_fair_housing_2016-web.pdf. (Accessed January 19, 2017).		
Since 2013, the tracked number of homeless young adults ages 18 to 24 has hovered around 600 individuals.	U.S. Department of Housing and Urban Development. Number of persons age 18 to 24 in households without children [plus] Number of persons age 18 to 24 in households with at least one adult and one child. 2013-2016. [For a CoC: Pennsylvania: PA-500: Philadelphia CoC]. CoC Homeless Populations and Subpopulations Report. Web. https://www.hudexchange.info/programs/coc/coc-homeless-populations-and-subpopulations-reports/. (Accessed March 9, 2017).		
Youth exiting foster care: 37 percent experienced homelessness.	Dion R, Dworsky A, Kauff J, Kleinman R. Housing for Youth Aging Out of Foster Care. 2014. U.S. Department of Housing and Urban Development, Office of Policy Development and Research. (Washington DC: 2014). viii-ix. http://www.huduser.gov/portal/publications/pdf/youth_hsg_main_report.pdf. (Accessed December 20, 2016)		
The unemployment rate, at 6.7 percent, is above the national average	U.S Department of Labor. Bureau of Labor Statistics. The average of January through December 2016 unemployment rate. 2016. Series ID: LAUCN42101000000003. Web. data.bls.gov/timeseries/LAUCN42101000000003?amp%253bdata_tool=XGtable&output_view=data&include_graphs=true (Accessed March 2, 2017).		
In 2015, nearly 57,000 households below the poverty line were not enrolled in SNAP	U.S. Census Bureau. Poverty Status in the past 12 months below poverty level. 2015. American FactFinder. American Community Survey 1-Year Estimates. Web. https://factfinder.census.gov/bkmk/table/1.0/en/ACS/15_1YR/S2201/050000US42101. (Accessed February 15, 2017).		
Seventeen percent of eligible working families did not apply for the Earned Income Tax Credit.	City of Philadelphia. Department of Revenue. You Earned It Philly. (Philadelphia: 2017), Understanding EITC. http://www.youearneditphilly.com/#understand-eitc. (Accessed February 14, 2017).		

Baseline Sources

MEASURE OF SUCCESS	BASELINE	SOURCE
Number of households receiving homeless prevention assistance	824 households	City of Philadelphia. Office of Homeless Services. Number of households receiving homeless prevention assistance [ESG, EARU, mortgage, and utility assistance]. FY2016. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed January 19, 2017).
Average length of stay in emergency housing and transitional housing;	234 days	City of Philadelphia. Office of Homeless Services. HUD System Performance Measure 1. FY2016. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed January 19, 2017).
Percent of exits from unstable subsidized housing into permanent housing	38% of exits	City of Philadelphia. Office of Homeless Services. HUD System Performance Measure 7b1. FY2016. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed January 19, 2017).
Number of DHS-involved families within OHS who are placed in permanent housing or a time limited housing subsidy	143 families	City of Philadelphia. Data Management Office. DHS/OHS Query restraints:[Individuals involved in a DHS case as a case mother or case father; The case was active in FY16; The case involved kids for whom the placement goal was not for adoption; The individuals received OHS service in FY16 of type Permanent Supportive Housing (disability required for entry) or PH - Rapid Re-Housing]. FY2016. CARES integrated data system. Database. (Accessed February 16, 2017).
Number of homeless individuals in permanent housing or time-limited subsidized housing with supports	1,142 households	City of Philadelphia. Office of Homeless Services. Number of homeless individuals [client in programs; begin enrollment; include head of household only] in permanent house or time-limited subsidized housing with supports [including households provided rapid rehousing assistance]. FY2016. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed January 24, 2017)
Number of formerly involved DHS youth receiving OHS services	1312 individuals	City of Philadelphia. Data Management Office. DHS/OHS Query restraints: [Individuals who were 21 years old or younger on 06/30/2016; Involved in a DHS case whose status was active between FY2012 and FY2016; Adopted kids excluded; Received any type of OHS services in FY2016]. FY2016. CARES integrated data system. Database. (Accessed February 16, 2017).
Number of DHS involved youth leaving care without permanent residence;	101 out of 271 youth	City of Philadelphia. Department of Human Services. FY2016. Performance Management and Technology. <i>Legacy FACTS2</i> . Database. (Accessed February 15, 2017).
Number of temporary and permanent housing slots for young adults (ages 18-24)	221 Units	City of Philadelphia. Office of Homeless Services. FY2016. Performance Management. Homeless Management Information Systems (HMIS). Database. (Accessed January 19, 2017).
Number of clients enrolled in public benefits through the BenePhilly	2,305	Benefits Data Trust. CY2016. Distributed by the City of Philadelphia, Office of Community Empowerment and Opportunity. PRISM. Database. (Accessed January 20, 2017).
Number of DHS/OHS-involved households who experience a significant increase in credit score (+35 points)/decrease in debt	88 individuals	Clarifi. Clients who experience a significant increase in credit score or decrease in debt. CY2016. Distributed by the City of Philadelphia, Office of Community Empowerment & Opportunity. Data match. (Accessed February 8, 2017);
(-10%)		City of Philadelphia. Data Management Office. DHS or OSH-involved households that received services matched with Clarifi clients. CY2016. CARES integrated data system. Data match. (Accessed February 16, 2017).
Number of individuals with employment barriers engaged by the City in career pathway opportunities	207	City of Philadelphia. Office of Community Empowerment and Opportunity. Number of individuals with employment barriers engaged by the City in career pathway opportunities [including PowerCorpsPHL, Airports, CLIP, Fleet, Free Library, PPR, Streets, and Water]. FY2016. Workforce Strategies. Internal communication from pilot programs. (Accessed February 8, 2017).
Percent of individuals in career pathways training that gain permanent employment	0%	City of Philadelphia. Office of Community Empowerment and Opportunity. FY2016. Workforce Strategies. Internal communication from pilot programs. (Accessed February 8, 2017).



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