



Photo Credit: Joseph McLaurin



# Rebuild PHILADELPHIA

## MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV

# BY THE NUMBERS

## ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action at **68** sites:
  - **49** with the Rebuild engagement, design & construction process underway
  - **14** with interim improvements complete or underway
  - **5** completely refreshed!
- **\$215.3** million in committed or expended funds\*

## WORKFORCE DEVELOPMENT

- **74** Philadelphians accepted into the workforce development training program
- Cohort demographics: **26% women; 97% people of color**
- **96%** of program graduates accepted into union apprenticeships
- **31,242** total paid workforce training hours and apprenticeship hours completed

## DIVERSE BUSINESS SUPPORTS

- **42** businesses approved for the Rebuild Emerging Vendors Program
- **90** businesses enrolled in Rebuild Ready Small Business Support Program
- **67.9%** of committed contract dollars awarded to diverse businesses \*\*
  - **45.0%** awarded to MBEs \*\*
  - **23.0%** awarded to WBEs \*\*
- **40.6%** of total hours worked to date by women and people of color

REBUILD IN ACTION AT

**68**  
SITES

**74**  
TRAINEES

ACCEPTED INTO THE  
WORKFORCE DEVELOPMENT  
PROGRAM

**132**  
BUSINESSES

ENROLLED IN BUSINESS  
SUPPORTS

\*Includes all Rebuild costs, including costs for operating and diversity efforts

\*\*On Rebuild initiated professional services and construction contracts.



# ENGAGEMENT, DESIGN & CONSTRUCTION UPDATES



Rebuild has been in action at 68 sites since its first bond was issued in November 2018. The Rebuild process engages the community and empowers their voice during the design of improvements. While these community-led designs are underway, Rebuild also makes interim improvements to facilities to address immediate needs. Rebuild dollars have created renewed playgrounds, sidewalks, windows, improved lighting, roof replacements, spray grounds, fields and more.

With 39 sites currently in the Rebuild planning, community engagement and design process, Rebuild is working with residents and staff to plan safe (either socially distant or virtual) community engagement events for residents to engage with the Rebuild project in their neighborhood. Rebuild and Project Users have continued engagement activities at sites like Shepard Rec, Heitzman Rec, Murphy Rec and Paschalville Library, while kicking off the design process at sites like Kingsessing Library & Rec and Pelbano Recreation Center.

Ten Rebuild sites, and several targeted interim improvement projects, are in the pre-construction or construction phase. Summer 2021 construction activities include:

## Under Construction:

### REBUILD SITES

- ✓ 8th & Diamond Playground
- ✓ East Poplar Playground
- ✓ Miles Mack Playground
- ✓ Rivera Recreation and Mann Older Adult Center
- ✓ Waterloo Playground

### INTERIM IMPROVEMENTS

- ✓ Fishtown Pool
- ✓ Fishtown Hockey Roof
- ✓ Francis J. Myers Rec Center Athletic Courts
- ✓ John C. Anderson Cultural Center Stair Shoring
- ✓ Nicetown Tioga Library Roof

## Preparing for Summer/Fall 2021 Construction:

### REBUILD SITES

- ✓ Frank Glavin Playground
- ✓ Heitzman Recreation Center
- ✓ Nelson Playground
- ✓ Olney Recreation Center
- ✓ Powers Park

### INTERIM IMPROVEMENTS

- ✓ Pelbano Recreation Center Roof
- ✓ Martin Luther King, Jr. Rec. Center Roof
- ✓ West Oak Lane Library Roof

# FINANCE UPDATES

## FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through FY2021, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - FY21 & OUT YEARS ACTUAL AS OF 5/31/21 (\$M)

	ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	ACTUAL FY 2020	PROJECTED FY 2021	PROJECTED OUT YEARS	TOTAL
REBUILD BONDS	\$0.0	\$0.0	\$86.5	\$0.0	\$0.0	\$153.5-188.5	\$240.0-275.0
CAPITAL FUNDS	\$1.0	\$8.0	\$8.0	\$8.0	\$0.0	\$23.0	\$48.0
WILLIAM PENN FOUNDATION GRANT	\$0.7	\$4.3	\$3.5	\$5.3	\$10.0	\$63.4-73.4	\$87.0-\$97.0
OTHER EXECUTED* GRANTS	\$0.2	\$0.1	\$0.2	\$1.4	\$8.0	\$15.1	\$25.0
<b>TOTAL</b>	<b>\$1.9</b>	<b>\$12.4</b>	<b>\$98.2</b>	<b>\$14.7</b>	<b>\$18.0</b>	<b>\$255.0-300.0</b>	<b>\$400.0-445.0</b>

\*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

## COMMITTED AND EXPENDED FUNDS

While construction was mandated to stop during the peak of the COVID shutdowns, we expect the construction pace to accelerate in the coming months. To date, total Rebuild expenditures are \$29.6M; which represents an increase of \$2.7M from the February/March '21 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AND EXPENDED AS OF 5/31/21 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$137.4	\$18.0	\$10.0	\$165.4
CITY CAPITAL PROJECT	\$19.1	\$4.5	\$0.5	\$24.1
PRA PROJECTS	\$11.5	\$0.0	\$0.0	\$11.5
PROJECT MANAGEMENT	\$2.8	\$0.4	\$1.1	\$4.3
DIVERSITY AND INCLUSION	\$0.9	\$0.0	\$2.8	\$3.7
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$6.3	\$6.3
<b>TOTAL</b>	<b>\$171.7</b>	<b>\$22.9</b>	<b>\$20.7</b>	<b>\$215.3</b>

\*\*The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

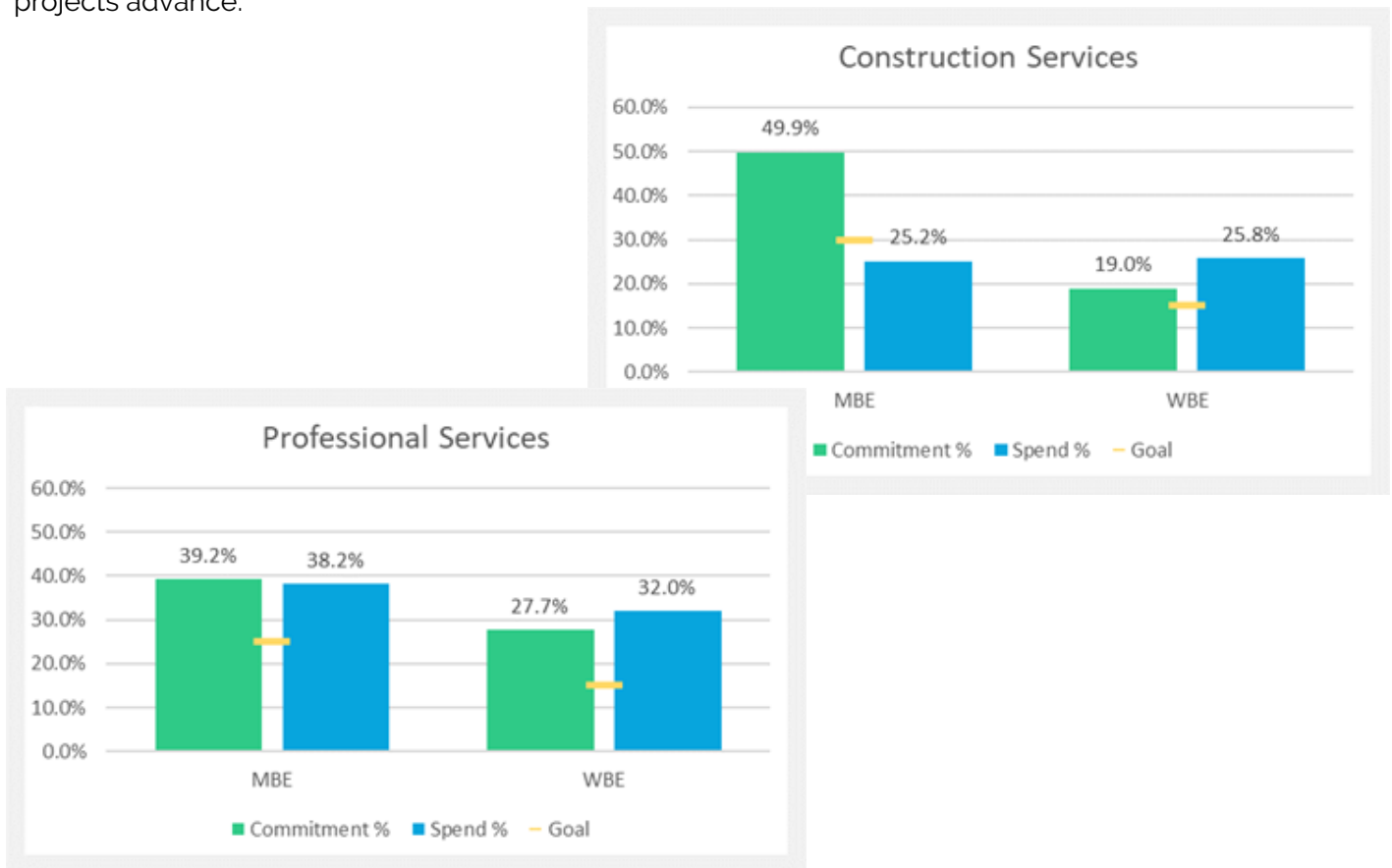


# PARTICIPATION

DATA UPDATED ON 5/31/21

## CONTRACT PARTICIPATION

Rebuild is continuing to aggressively work toward meeting its ambitious goals for contracting with minority and women-owned firms. As shown in the charts below, commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts) are meeting all of Rebuild's goals. **Rebuild is exceeding goals by over 10% for both MBE and WBE on professional service contracts, as well as for MBE on construction contracts.** Rebuild expects spending will align with contract commitments as projects advance.



## WORKFORCE PARTICIPATION

With 39 sites in community engagement and design, the stage is set for Rebuild to set new heights on workforce inclusion once these sites move into construction. Over forty percent of journey-person-level work hours have been completed by people of color, trailing its minority goal by 4%. For specific ethnicities, Rebuild is meeting its goal for work hours by Hispanic journey-persons, though is under for African-American and Asian. Rebuild continues to focus its outreach efforts and diversity policies to meet these goals and inclusion goals for women.

## LOCAL PARTICIPATION

Rebuild seeks to foster involvement of local businesses, nonprofits, and tradespeople in Rebuild projects. Commitments on contracts by the Rebuild office are extremely high on professional services - 84% - and are approaching 50% on construction services. For tradespeople, 33% of work hours to date have been completed by residents of Philadelphia.

# WORKFORCE DEVELOPMENT

In April, Rebuild activated a new partnership to support individuals interested in careers in masonry through the Bricklayers and Allied Craftworkers Local 1. Over the last few years, BAC-1 has worked with PowerCorpsPHL, Pullman Inc., and Eastern State Penitentiary to provide several weeks of hands-on masonry training, and Rebuild is extending the connection between this training and union apprenticeships. The program is scheduled to begin on June 14.

At the same time, participants continue working toward apprenticeships through our 6-month programs that started in January: the carpentry pre-apprenticeship managed in partnership with PHA and the Eastern Atlantic States Regional Council of Carpenters, and the multi-trade apprenticeship prep program managed in partnership with the Construction Apprenticeship Preparatory Program (CAPP).

Through the Philadelphia Redevelopment Authority, apprentices have completed or continued to work on Rebuild projects at Belfield Recreation Center, Cecil B. Moore Library, Chew Playground, Kingsessing Library, and Moss Playground.

Rebuild is currently preparing for additional cohorts scheduled to start later this year. Interested candidates can learn more and submit applications through the "Career Opportunities" tab at [rebuild.phila.gov](https://rebuild.phila.gov). Applications for workforce development programs are reviewed on a rolling basis.



## BUSINESS SUPPORTS

Since its inception in May 2019, 76 local small business owners have completed Rebuild Ready, a free business development program for diverse design and construction firms with interest in working on Rebuild projects.

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

The next Rebuild Ready cohort is anticipated to start in June 2021.

# PROJECT UPDATES

Facility Name	Scope	Status
8th & Diamond Playground	Lighting	Materials Purchased; Installation Pending
8th & Diamond Playground	Playground Replacement & Rec Center Addition	Construction
8th & Diamond Playground	Security Cameras	Construction
8th & Diamond Playground	Sidewalk Replacement	RFP
Athletic Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Barrett Playground	Site and Recreation Center Improvements	Community Engagement & Design
Belfield Recreation Center	Sidewalk Replacement	Complete
Belfield Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Blanche A. Nixon Library	Site and Library Improvements	Community Engagement & Design
Blanche A. Nixon Library	Flooring	Complete
Blanche A. Nixon Library	AC Replacement	Complete
Blanche A. Nixon Library	Roof	Complete
Capitolo Playground	Building Renovation	Design
Capitolo Playground	Sprayground replacement	Construction
Capitolo Playground	Basketball Courts Resurfacing	Complete
Capitolo Playground	Security Cameras	Complete
Capitolo Playground	Fencing	Complete
Capitolo Playground	Fire alarm upgrades	Complete
Capitolo Playground	Field Rehabilitation and Mini Pitch Build	Community Engagement & Design
Carousel House	Pool Pumps	Materials Purchased; Installation Pending
Carroll Park	Lighting	Complete
Cecil B Moore Library	Sidewalk Replacement	Complete
Cecil B Moore Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Cecil B Moore Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Site and Recreation Center Improvements	Community Engagement & Design
Chew Playground	Recreation Center Interior Renovation	Complete
Chew Playground	Lighting	Complete
Chew Playground	Field Renovations	Design
Cobbs Creek Environmental Center	HVAC	Purchase in Progress
Cobbs Creek Environmental Center	Playground	Design
Cohocksink Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Disston Recreation Center	Playground & Site Renovation	Complete
Disston Recreation Center	Recreation Center Site Upgrades (Site Landscaping)	Complete
Disston Recreation Center	Lighting	Materials Purchased; Installation Pending
Disston Recreation Center	Building Renovation	Design
Disston Recreation Center	Roof Improvements	Complete
East Poplar Playground	HVAC	Purchase in Progress
East Poplar Playground	Playground Renovation	Construction
East Poplar Playground	Pool Pumps	Materials Purchased; Installation Pending
East Poplar Playground	Field Rehabilitation and Baseball Diamond	Complete
Fishtown Community Library	Emergency Roof Replacement	Complete
Fishtown Community Library	Elevator	Complete
Fishtown Community Library	Electrical Upgrade	Contracting
Fishtown Recreation Center	Playground and Basketball Court Renovation	Complete
Fishtown Recreation Center	Roofing	Complete
Fishtown Recreation Center	Hockey Rink Roof Replacement	Complete
Fishtown Recreation Center	Pool	Construction
Fishtown Recreation Center	Hockey Rink Drainage and Floor Renovations	Design
Fotteral Square	Lighting	Complete
Fotteral Square	Site Improvements	Community Engagement & Design
Fox Chase Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Myers Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Myers Recreation Center	Basketball Court Renovation & Mini-Pitch	Construction
Francis J Myers Recreation Center	Site and Recreation Center Improvements	Design
Frank Glavin Playground	Playground and Building Improvements	Community Engagement & Design



# PROJECT UPDATES

Facility Name	Scope	Status
Frank Glavin Playground	Lighting	Materials Purchased; Installation Pending
Frank Glavin Playground	Roofing	Complete
Gifford Playground	Playground Renovation and New Sprayground	Complete
Gifford Playground	Drainage Improvement	Construction
Hancock Playground	Playground Renovation	Complete
Happy Hollow Recreation Center	Gym Windows	Complete
Happy Hollow Recreation Center	Fire Alarms	Complete
Haverford Library	Site and Building Improvements	Design
Hayes Playground	Fencing	Complete
Hayes Playground	Playground and Sprayground Renovation	Construction
Hayes Playground	Sidewalks	Complete
Heitzman Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Heitzman Recreation Center	Playground and Recreation Center Improvements	Community Engagement & Design
James Finnegan Playground	Site and Building Improvements	Community Engagement & Design
James Finnegan Playground	Pool Pumps	Materials Purchased; Installation Pending
John C. Anderson Cultural Center	Site and Building Improvements	Community Engagement & Design
John C. Anderson Cultural Center	Stair Improvements	Construction
Johnny Sample (Cobbs Creek) Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Kingsessing Library	Library Improvements	Community Engagement & Design
Kingsessing Library	Elevator Modernization	Contracting
Kingsessing Recreation Center	Sidewalks	Complete
Kingsessing Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Lawncrest Library	Library Renovation	Community Engagement & Design
Lawncrest Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Lawncrest Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Mander Playground	Pool Pumps	Materials Purchased; Installation Pending
Mander Playground	Lighting	Materials Purchased; Installation Pending
Marian Anderson Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Martin Luther King Recreation Center	Sidewalk Replacement	Complete
Martin Luther King Recreation Center	Roof Replacement	Contracting
Martin Luther King Recreation Center	FitLot (outdoor exercise equipment)	Complete
McPherson Square	Library Renovation	Need Identified
McPherson Square	Park Renovation	Community Engagement & Design
McVeigh Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
McVeigh Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Miles Mack Playground	Security Cameras	Complete
Miles Mack Playground	Playground and Building Improvements	Construction
Miles Mack Playground	Lighting	Materials Purchased; Installation Pending
Moss Playground	Interior and Exterior Painting	Complete
Moss Playground	Basketball Backboard Installation	Complete
Moss Playground	Playground Replacement	Complete
Moss Playground	Security Cameras	Complete
Moss Playground	Sidewalk Replacement	Complete
Moss Playground	Site Improvements- BBCourt, Fencing, Furnishings	Complete
Murphy Recreation Center	HVAC	Purchase in Progress
Murphy Recreation Center	Building and Site Improvements	Community Engagement & Design
Murphy Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Murphy Recreation Center	Lighting	Materials Purchased; Installation Pending
Murphy Recreation Center	Fire Alarms	Complete
Nelson Playground	Roof Replacement	Complete
Nelson Playground	Building Renovations	Contracting
Nicetown-Tioga Library	Interior Painting	Construction
Nicetown-Tioga Library	Roof Replacement	Construction
Olney Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Panati Recreation Center	Lighting	Materials Purchased; Installation Pending

# PROJECT UPDATES

Facility Name	Scope	Status
Parkside Fields Game	Track and Field Complex	Design
Parkside Fields Practice	Site Improvements- Soccer Field, Fencing, Practice Field	Complete
Paschalville Library	Site and Library Renovation	Community Engagement & Design
Pelbano Recreation Center	Security Cameras	Contracting
Pelbano Recreation Center	Fire alarm upgrades	Complete
Pelbano Recreation Center	HVAC	Purchase in Progress
Pelbano Recreation Center	Roof Replacement	RFP
Pelbano Recreation Center	Site and Building Improvements	Community Engagement & Design
Piccoli Playground	Pool Pumps	Materials Purchased; Installation Pending
Piccoli Playground	Site and Building Improvements	Community Engagement & Design
Powers Park	Site Improvements - lighting, furnishings, storage, and electrical upgrades	Pre-Construction
Rivera Recreation Center	Site and Recreation Center Improvements	Construction
Rivera Recreation Center	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Site Renovations	Community Engagement & Design
Shepard Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Shepard Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Shepard Recreation Center	Lighting	Materials Purchased; Installation Pending
Trenton & Auburn Playground	Lighting	Complete
Vare Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Vare Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vernon Park	Sidewalk Replacement	Complete
Vogt Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vogt Recreation Center	Lighting	Materials Purchased; Installation Pending
Vogt Recreation Center	Site and Building Improvements	Community Engagement & Design
Waterloo Playground	Site and Recreation Center Improvements	Construction
West Mill Creek Playground	Fencing	Complete
West Oak Lane Library	Roof Replacement	Bidding
West Oak Lane Library	Library Renovation	Complete
Wynnefield Library	Flooring	Complete
Wynnefield Library	Roofing	Complete
Wynnefield Library	Site and Building Improvements	Design
Zeihler Playground	Site Improvements	Community Engagement & Design
Zeihler Playground	Pool Pumps	Materials Purchased; Installation Pending

# APPENDICES

**A - CONTRACT PARTICIPATION DETAIL**

**B - WORKFORCE PARTICIPATION DETAIL**



# REBUILD CONTRACT PARTICIPATION

As of 5/31/2021 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total			MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %		
		Professional Services	Total For Profit Committed	Total Spend For Profit Spend										
8th & Diamond Playground - Asbestos Abatement	95%	\$12,465.48	\$12,465.48	\$11,902.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
8th & Diamond Playground - Air Monitoring	0%	\$4,666.50	\$4,666.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
John C. Anderson Cultural Center - Stair Assessment	0%	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$1,200.00	100.00%	\$0.00	0.00%		
John C. Anderson Cultural Center - Site and Building Assessment and Design	13%	\$173,646.00	\$173,646.00	\$21,915.00	\$50,900.00	29.31%	\$8,400.00	38.33%	\$39,465.00	22.73%	\$7,820.00	35.68%		
Barrett Playground - Site and Recreation Center Improvements	44%	\$785,459.00	\$710,614.00	\$271,365.73	\$277,240.00	39.01%	\$131,172.78	48.34%	\$361,497.25	50.87%	\$101,376.20	37.36%		
Belfield Recreation Center - Site & Building Assessment	97%	\$90,245.00	\$90,245.00	\$87,875.00	\$48,870.00	54.15%	\$46,950.00	53.43%	\$37,775.00	41.86%	\$37,325.00	42.48%		
Malcolm X Memorial Park - Design Services	7%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.68%	\$0.00	0.00%	\$82,715.00	53.19%	\$0.00	0.00%		
Capitolo Playground - Fields - Design	67%	\$99,140.00	\$99,140.00	\$66,093.52	\$81,876.00	82.59%	\$59,783.00	90.45%	\$0.00	0.00%	\$0.00	0.00%		
Capitolo Playground - Building Renovation - Design	0%	\$20,482.00	\$20,482.00	\$0.00	\$8,132.00	39.70%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Capitolo Playground - Community Engagement	73%	\$13,137.50	\$13,137.50	\$9,581.86	\$10,727.50	81.66%	\$8,761.86	91.44%	\$0.00	0.00%	\$0.00	0.00%		
Cherashore Playground - Site and Recreation Center Improvements	9%	\$316,125.00	\$287,625.00	\$0.00	\$90,485.00	31.46%	\$0.00	0.00%	\$111,740.00	38.85%	\$0.00	0.00%		
Cherashore Playground - Site and Building Assessment	99%	\$46,140.00	\$46,140.00	\$45,850.00	\$42,950.00	93.09%	\$42,950.00	93.68%	\$3,190.00	6.91%	\$2,900.00	6.32%		
Chew Playground - Fields Renovation - Design	57%	\$12,200.00	\$12,200.00	\$6,950.57	\$0.00	0.00%	\$0.00	0.00%	\$12,200.00	100.00%	\$6,950.57	100.00%		
Chew Playground - Chew Playground - Field Renovation Design	79%	\$65,985.00	\$65,985.00	\$52,079.41	\$0.00	0.00%	\$0.00	0.00%	\$65,985.00	100.00%	\$52,079.41	100.00%		
Cohocksink Recreation Center - Site and Recreation Center Improvements	44%	\$649,500.00	\$446,195.00	\$83,536.05	\$82,343.35	18.45%	\$19,784.60	23.68%	\$194,871.19	43.67%	\$35,988.19	43.08%		
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%	\$54,489.75	92.81%	\$54,489.75	92.81%		
Disston Recreation Center - Playground & Site Renovation - Construction	100%	\$57,352.68	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Disston Recreation Center - Recreation Center Upgrades - Design	19%	\$201,224.00	\$201,124.00	\$38,336.00	\$59,545.00	29.61%	\$8,986.00	23.44%	\$116,489.00	57.92%	\$22,260.00	58.07%		
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
East Poplar Playground - Playground Renovation - EOP Monitor	0%	\$52,470.00	\$52,470.00	\$0.00	\$52,470.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
James Finnegan Playground - Site and Building Improvements	9%	\$1,081,877.21	\$984,690.00	\$0.00	\$388,450.00	39.45%	\$0.00	0.00%	\$243,440.00	24.72%	\$0.00	0.00%		
Fishtown Recreation Center - Pool- Special Inspections	0%	\$40,155.00	\$40,155.00	\$0.00	\$25,655.00	63.89%	\$0.00	0.00%	\$14,500.00	36.11%	\$0.00	0.00%		
Fishtown Recreation Center - Hockey Drainage- Design	51%	\$47,543.80	\$47,543.80	\$24,040.20	\$40,901.00	86.03%	\$21,740.20	90.43%	\$2,842.80	5.98%	\$0.00	0.00%		
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	28%	\$66,240.00	\$66,240.00	\$18,450.00	\$35,769.60	54.00%	\$17,550.00	95.12%	\$30,470.40	46.00%	\$900.00	4.88%		
Fotteral Square - Site Improvements- Design	72%	\$138,501.70	\$38,445.00	\$0.00	\$8,040.00	20.91%	\$0.00	0.00%	\$30,405.00	79.09%	\$0.00	0.00%		
Fotteral Square - Community Engagement	0%	\$33,464.00	\$33,464.00	\$0.00	\$25,214.00	75.35%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.44%	\$5,025.00	19.65%	\$20,826.00	80.56%	\$20,543.22	80.35%		
Frank Glavin Playground - Playground and Recreation Center Improvements	58%	\$219,970.00	\$147,466.89	\$55,068.89	\$54,670.00	37.07%	\$15,912.00	28.89%	\$31,796.89	21.56%	\$16,596.89	30.14%		
Glavin Playground - EOP Monitor - Armand Resources Group	0%	\$37,557.57	\$37,557.57	\$0.00	\$34,337.57	91.43%	\$0.00	0.00%	\$3,220.00	8.57%	\$0.00	0.00%		
Hancock Playground - Playground Renovation - EOP Monitor	80%	\$24,738.06	\$24,738.06	\$19,754.80	\$0.00	0.00%	\$0.00	0.00%	\$24,738.06	100.00%	\$19,754.80	100.00%		
Heltzman Recreation Center - Playground and Recreation Center Improvements	69%	\$320,064.00	\$270,064.00	\$170,930.70	\$171,138.00	63.37%	\$109,662.50	64.16%	\$96,926.00	36.63%	\$61,268.20	35.84%		
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	7%	\$503,665.00	\$466,665.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$159,750.00	34.23%	\$0.00	0.00%		
Rivera - Retaining Wall Structural Evaluation	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.00%	\$0.00	0.00%	\$2,970.00	100.00%	\$2,673.00	100.00%		
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	0%	\$221,290.00	\$221,290.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$221,290.00	100.00%	\$0.00	0.00%		
Jerome Brown Playground - Site and Building Assessment	72%	\$76,375.50	\$76,375.50	\$54,807.00	\$39,050.00	51.13%	\$26,707.50	48.73%	\$28,944.50	37.90%	\$24,994.50	45.60%		
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	76%	\$60,955.00	\$60,955.00	\$46,580.00	\$3,975.00	6.52%	\$3,975.00	8.53%	\$42,940.00	70.45%	\$31,740.00	68.14%		
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promatech	0%	\$41,425.72	\$41,425.72	\$0.00	\$7,600.00	18.35%	\$0.00	0.00%	\$33,825.72	81.65%	\$0.00	0.00%		
Kingsessing Recreation Center - Site and Recreation Center Improvements	0%	\$191,637.00	\$191,637.00	\$0.00	\$67,311.00	35.12%	\$0.00	0.00%	\$63,210.00	32.98%	\$0.00	0.00%		
Kingsessing Recreation Center - Site and Building Assessment	0%	\$21,181.50	\$21,181.50	\$0.00	\$11,381.50	53.73%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Community Engagement	9%	\$43,919.00	\$43,919.00	\$4,057.50	\$23,254.00	52.95%	\$4,057.50	100.00%	\$12,087.50	27.52%	\$0.00	0.00%		
Lawncrest Recreation Center - Site and Recreation Improvements	15%	\$1,538,510.14	\$1,371,497.14	\$126,386.84	\$757,042.18	55.20%	\$69,275.08	54.81%	\$391,864.00	28.57%	\$47,324.80	37.44%		
Miles Mack Playground - Site and Building - Construction Administration	63%	\$66,290.00	\$66,290.00	\$41,646.00	\$0.00	0.00%	\$0.00	0.00%	\$51,290.00	77.37%	\$32,212.50	77.35%		
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	100%	\$31,526.00	\$31,526.00	\$31,494.68	\$5,476.70	17.37%	\$5,476.70	17.39%	\$26,049.30	82.63%	\$26,017.98	82.61%		
McVeigh Recreation Center - Site and Recreation Center Improvements	5%	\$1,044,380.00	\$994,380.00	\$0.00	\$552,740.00	55.59%	\$0.00	0.00%	\$194,810.00	19.59%	\$0.00	0.00%		
McVeigh Recreation Center - Site and Building Assessment	0%	\$30,265.00	\$30,265.00	\$0.00	\$13,265.00	43.83%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Murphy Recreation Center - Building & Site Improvements - Design	13%	\$246,670.00	\$246,670.00	\$32,477.24	\$91,700.00	37.18%	\$10,350.00	31.87%	\$26,870.00	10.89%	\$0.00	0.00%		
Murphy Recreation Center - Community Engagement	30%	\$33,693.00	\$33,693.00	\$9,980.25	\$13,393.00	39.75%	\$7,510.25	75.25%	\$0.00	0.00%	\$0.00	0.00%		
Francis J Myers Recreation Center - Site and Recreation Center Improvements Design	13%	\$946,052.00	\$925,110.00	\$100,021.43	\$302,950.00	32.75%	\$22,980.00	22.98%	\$154,470.00	16.70%	\$20,425.29	20.42%		
Francis J Myers Recreation Center - Basketball & Mini Pitch Design	69%	\$22,786.00	\$22,786.00	\$15,826.60	\$0.00	0.00%	\$0.00	0.00%	\$22,786.00	100.00%	\$15,826.60	100.00%		
Francis J Myers Recreation Center - Inlet Clearing	23%	\$16,824.59	\$12,975.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Francis J Myers Recreation Center - Community Engagement	7%	\$202,794.00	\$202,794.00	\$13,311.50	\$112,464.00	55.46%	\$9,884.00	74.25%	\$57,000.00	28.11%	\$2,750.00	20.66%		
Francis J Myers Recreation Center - EOP Monitoring - Promatech	0%	\$14,834.10	\$14,834.10	\$0.00	\$4,085.00	27.54%	\$0.00	0.00%	\$10,749.10	72.46%	\$0.00	0.00%		
Nelson Playground - EOP Monitoring - Promatech	0%	\$31,475.32	\$31,475.32	\$0.00	\$8,740.00	27.77%	\$0.00	0.00%	\$22,735.32	72.23%	\$0.00	0.00%		
Olney Recreation Center - Site and Recreation Center Improvements	23%	\$1,625,786.79	\$1,492,815.00	\$235,980.24	\$508,058.00	34.03%	\$117,505.01	49.79%	\$460,040.00	30.82%	\$79,849.10	33.84%		
Panati Playground - Project Planning	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Piccoli Playground - Site and Building Improvements	3%	\$332,712.00	\$321,362.00	\$0.00	\$61,200.00	19.04%	\$0.00	0.00%	\$92,700.00	28.85%	\$0.00	0.00%		
Piccoli Playground - Site and Building Assessment	0%	\$25,650.00	\$25,650.00	\$0.00	\$9,450.00	36.84%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Pelbano Recreation Center - Roof - Design	42%	\$150,961.00	\$150,961.00	\$63,098.00	\$49,894.00	33.05%	\$16,542.00	26.22%	\$82,087.00	54.38%	\$41,686.00	66.07%
Pelbano Recreation Center - Community Engagement	0%	\$21,064.00	\$21,064.00	\$0.00	\$12,014.00	57.04%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Site Renovations - Design	35%	\$221,376.20	\$221,376.20	\$76,465.04	\$111,381.20	50.31%	\$45,730.04	59.81%	\$102,355.00	46.24%	\$27,715.00	36.25%
Russo Park Playground - COVID-19 Community Engagement	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.77%	\$17,926.00	52.85%	\$8,050.00	23.61%	\$8,050.00	23.73%
Shepard Recreation Center - Site and Recreation Center Improvements	29%	\$1,176,454.50	\$1,064,304.50	\$229,487.31	\$395,101.50	37.12%	\$90,269.31	39.34%	\$281,025.00	26.40%	\$50,395.00	21.96%
Vare Recreation Center - Site and Recreation Center Improvements	45%	\$1,328,445.00	\$995,945.00	\$267,352.60	\$275,567.00	27.67%	\$91,714.48	34.30%	\$172,588.00	17.33%	\$53,221.34	19.91%
Vogt Recreation Center - Site and Building Improvements	15%	\$663,286.00	\$566,436.00	\$0.00	\$155,000.00	27.36%	\$0.00	0.00%	\$166,300.00	29.36%	\$0.00	0.00%
Waterloo Playground - Playground Renovation - EOP Monitor	13%	\$35,286.00	\$35,286.00	\$4,410.75	\$0.00	0.00%	\$0.00	0.00%	\$35,286.00	100.00%	\$4,410.75	100.00%
Ziehler Playground - Site Improvements - Design	43%	\$406,760.00	\$406,760.00	\$176,184.58	\$143,940.00	35.39%	\$50,423.14	28.62%	\$235,300.00	57.85%	\$112,241.44	63.71%
Parkside Fields Game - Game Site Selection & Feasibility Study	30%	\$49,495.00	\$49,495.00	\$15,074.50	\$13,500.00	27.28%	\$2,400.00	15.92%	\$28,055.00	56.68%	\$10,334.50	68.56%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	100%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	12%	\$777,420.00	\$714,920.00	\$33,960.80	\$279,968.00	39.16%	\$33,960.80	100.00%	\$84,992.00	11.89%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site & Building Assessment	0%	\$48,700.00	\$48,700.00	\$0.00	\$16,000.00	32.85%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Design	0%	\$20,100.00	\$20,100.00	\$0.00	\$7,600.00	37.81%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Community Engagement	0%	\$22,383.00	\$22,383.00	\$0.00	\$11,950.00	53.39%	\$0.00	0.00%	\$1,920.00	8.58%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.00%	\$28,390.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Library Improvements	3%	\$359,050.00	\$347,700.00	\$0.00	\$129,400.00	37.22%	\$0.00	0.00%	\$108,300.00	31.15%	\$0.00	0.00%
Haverford Library - Site & Building Assessment and Design	0%	\$26,400.00	\$26,400.00	\$0.00	\$26,400.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingessing Library - Library Improvements - Design	0%	\$115,628.00	\$115,628.00	\$0.00	\$44,874.00	38.81%	\$0.00	0.00%	\$30,810.00	26.65%	\$0.00	0.00%
Kingessing Library - Community Engagement	11%	\$43,919.00	\$43,919.00	\$5,000.00	\$31,566.50	71.87%	\$5,000.00	100.00%	\$3,775.00	8.60%	\$0.00	0.00%
Lawncrest Library - Library Renovation	26%	\$567,334.15	\$485,625.15	\$64,150.68	\$238,764.19	49.17%	\$27,425.52	42.75%	\$116,278.00	23.94%	\$21,718.20	33.85%
McPherson Square Library - Library Renovation	15%	\$1,099,248.00	\$1,026,711.00	\$92,136.00	\$731,544.70	71.25%	\$59,760.00	64.86%	\$243,109.00	23.68%	\$30,616.00	33.23%
Nicetown-Tioga Library - EOP Monitor	0%	\$9,416.98	\$9,416.98	\$0.00	\$3,040.00	32.28%	\$0.00	0.00%	\$6,376.98	67.72%	\$0.00	0.00%
Paschalville Library - Library Renovation	10%	\$1,261,107.99	\$1,129,607.99	\$0.00	\$540,456.00	47.84%	\$0.00	0.00%	\$145,810.00	12.91%	\$0.00	0.00%
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Scope Determination	0%	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Design Review	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.00	0.00%	\$2,720.00	100.00%	\$2,720.00	100.00%
Wynnefield Library - Site and Building Assessment and Design	20%	\$271,964.00	\$252,521.00	\$34,806.50	\$51,700.00	20.47%	\$11,200.00	32.18%	\$115,520.00	45.75%	\$17,911.50	51.46%
Professional Services - Bank Fees and Insurance - PIDC	100%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PAID Financial System - PIDC	100%	\$147,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD training - Statera	52%	\$200,000.00	\$200,000.00	\$104,646.94	\$150,935.00	75.47%	\$85,821.94	82.01%	\$9,225.00	4.61%	\$4,747.50	4.54%
Professional Services - Moving Boxes - Superior Movers	72%	\$1,255.50	\$1,255.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments to WFD Participants - Montage	65%	\$300,000.00	\$300,000.00	\$194,141.99	\$300,000.00	100.00%	\$194,141.99	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Business Support - The Enterprise Center	83%	\$395,961.00	\$159,040.00	\$91,283.84	\$97,000.00	60.99%	\$55,557.90	60.86%	\$44,040.00	27.69%	\$30,000.29	32.86%
Professional Services - Business Support - Surety Bond Associates	68%	\$573,750.00	\$573,750.00	\$388,718.70	\$195,000.00	33.99%	\$104,231.55	26.81%	\$272,875.00	47.56%	\$238,379.65	61.32%
Professional Services - Construction hats - Arbill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%	\$385.80	100.00%	\$385.80	100.00%
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,976.66	\$2,976.66	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Carpenter's Tools - DL Electronics	0%	\$3,305.76	\$3,305.76	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	56%	\$2,436,375.00	\$2,436,375.00	\$1,369,911.21	\$489,188.50	20.08%	\$151,338.81	11.05%	\$371,006.50	15.23%	\$347,735.27	25.38%
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	29%	\$200,000.00	\$200,000.00	\$58,164.00	\$36,400.00	18.20%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Transport to work for participatns - National Center for Family Recovery (Ride to Work)	79%	\$31,255.00	\$31,255.00	\$24,696.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training - University City District	100%	\$30,000.00	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Graphic Design Services - Replica Creative	6%	\$4,184.00	\$4,184.00	\$252.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fairmont Ventures	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Talson-CMC	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%	\$26,457.50	17.57%	\$26,457.50	17.57%
Professional Services - Community Capacity Builders	77%	\$63,700.00	\$63,700.00	\$48,866.50	\$63,700.00	100.00%	\$48,866.50	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Portfolio Associates	69%	\$26,751.00	\$26,751.00	\$18,342.50	\$9,326.00	34.86%	\$6,332.50	34.52%	\$15,625.00	58.41%	\$12,010.00	65.48%
Professional Services - Joyce Miller and Assoc.	15%	\$250,000.00	\$250,000.00	\$38,617.50	\$187,500.00	75.00%	\$24,537.50	63.54%	\$62,500.00	25.00%	\$14,080.00	36.46%
Professional Services - Accounting Services - Mitchell & Titus	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.00%	\$29,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Classroom rental - Temple	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - Armand	0%	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.00%	\$0.00	0.00%	\$5,000.00	20.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - L.S. Caldwell	66%	\$25,000.00	\$25,000.00	\$16,415.00	\$3,750.00	15.00%	\$0.00	0.00%	\$21,250.00	85.00%	\$16,415.00	100.00%
Professional Services - EOP Monitoring - Promatech	0%	\$25,000.00	\$25,000.00	\$0.00	\$7,500.00	30.00%	\$0.00	0.00%	\$17,500.00	70.00%	\$0.00	0.00%
Professional Services - Shovels for groundbreaking - Grainger	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments participants in WFD program through PRA - PRA	100%	\$215,646.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	94%	\$737.76	\$737.76	\$693.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$3,157.00	\$3,157.00	\$3,157.00	\$0.00	0.00%	\$0.00	0.00%	\$3,157.00	100.00%	\$3,157.00	100.00%
Professional Services - Collateral items - banners, tablecloths, water bottles etc. - Vanguard Direct	100%	\$4,414.75	\$4,414.75	\$4,414.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Drawing Project ID Sign	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.00%	\$0.00	0.00%	\$800.00	100.00%	\$800.00	100.00%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - Fence wraps - Northeast Fence	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Banners - Maxon Supplies	39%	\$12,524.40	\$12,524.40	\$4,897.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Hand Sanitizer - WB Mason Company	7%	\$456.06	\$456.06	\$31.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Playbook and Best Practices	79%	\$245,545.00	\$161,510.00	\$109,712.68	\$22,225.00	13.76%	\$21,070.00	19.20%	\$28,460.00	17.62%	\$17,920.00	16.33%
Professional Services - Paper Supply-Veritiv	100%	\$988.60	\$988.60	\$988.60	\$0.00	0.00%	\$0.00	0.00%	\$988.60	100.00%	\$988.60	100.00%
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Aramark	100%	\$3,946.79	\$3,946.79	\$3,946.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Ribbons Express Inc.	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Garden State Highway Products, Inc.	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.00%	\$0.00	0.00%	\$13,320.00	100.00%	\$13,320.00	100.00%
Professional Services - AT&T	100%	\$938.20	\$938.20	\$938.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fund for Philadelphia Inc.	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - South Jersey Paper Products	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.00%	\$0.00	0.00%	\$35.84	100.00%	\$35.84	100.00%
Professional Services - PaperMart Inc.	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Design Guide Development - SMP Architects	0%	\$66,070.00	\$66,070.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$35,780.00	54.15%	\$0.00	0.00%
Professional Services - Water Sampling - Duffield Associates	0%	\$51,275.00	\$51,275.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$51,275.00	100.00%	\$0.00	0.00%
		\$27,019,307.01	\$23,906,926.07	\$5,719,644.18	\$9,380,515.74	39.24%	\$2,182,952.71	38.17%	\$6,609,502.00	27.65%	\$1,831,518.18	32.02%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond Playground - Security Cameras	0%	\$11,240.53	\$11,240.53	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Sidewalks	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolio Playground - Sprayground Replacement - Construction	91%	\$66,478.36	\$62,129.31	\$56,409.23	\$0.00	0.00%	\$0.00	0.00%	\$62,129.31	100.00%	\$56,409.23	100.00%
Chew Playground - Recreation Center Interior Renovation	100%	\$85,063.82	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Playground and Sprayground Renovation - Construction	11%	\$1,522,365.00	\$1,522,365.00	\$171,118.50	\$581,762.00	38.21%	\$0.00	0.00%	\$52,300.00	3.44%	\$0.00	0.00%
Disston Recreation Center - Playground & Site Renovation - Construction	94%	\$855,324.00	\$855,324.00	\$806,200.50	\$226,324.29	26.46%	\$226,324.29	28.07%	\$210,530.19	24.61%	\$210,530.19	26.11%
Disston Recreation Center - Roof Improvements - Construction	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Percent for Art	10%	\$57,000.00	\$57,000.00	\$5,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool - Construction	27%	\$4,050,429.24	\$4,050,429.24	\$1,096,002.53	\$1,220,015.00	30.12%	\$91,954.96	8.39%	\$619,880.00	15.30%	\$150,700.00	13.75%
Gifford Playground - Playground Renovation - Construction	95%	\$749,215.43	\$699,651.32	\$665,191.06	\$225,251.74	32.19%	\$225,251.74	33.86%	\$46,581.23	6.66%	\$46,581.23	7.00%
Gifford Playground - Playground Renovation - PGW Utility Relocation	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Drainage Improvement	7%	\$19,902.00	\$18,600.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hancock Playground - Playground Renovation - Construction	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	18.97%	\$220,720.00	18.97%	\$260,052.58	22.35%	\$260,052.58	22.35%
Happy Hollow Recreation Center - Fire Alarms	0%	\$55,497.79	\$55,497.79	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	1%	\$13,654,500.06	\$13,282,740.00	\$0.00	\$9,770,349.27	73.56%	\$0.00	0.00%	\$1,453,392.65	10.94%	\$0.00	0.00%
Martin Luther King Jr. Recreation Center - Sidewalk Replacement	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	7%	\$1,549,360.00	\$1,448,000.00	\$0.00	\$430,600.00	29.74%	\$0.00	0.00%	\$1,017,400.00	70.26%	\$0.00	0.00%
Martin Luther King Jr. Recreation Center - Fit Lot	78%	\$127,675.70	\$28,269.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingessing Recreation Center - Sidewalks	100%	\$178,735.23	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Site and Building - Construction	59%	\$2,239,967.55	\$2,095,647.50	\$1,171,106.78	\$755,125.00	36.03%	\$542,628.00	46.33%	\$647,523.83	30.90%	\$329,334.26	28.12%
Moss Playground - Playground Sitework - Construction	100%	\$278,307.00	\$260,100.00	\$259,275.00	\$77,232.98	29.69%	\$77,202.98	29.78%	\$38,435.00	14.78%	\$38,435.00	14.82%
Moss Playground - Sidewalk Replacement	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Interior/Exterior Upgrades	92%	\$86,574.20	\$7,255.82	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J Myers Recreation Center - Court Improvements	0%	\$202,825.94	\$202,825.94	\$0.00	\$20,084.82	9.90%	\$0.00	0.00%	\$72,860.30	35.92%	\$0.00	0.00%
Francis J Myers Recreation Center - Inlet Clearing	0%	\$1,155.00	\$1,155.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Roof Replacement	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	74.73%	\$133,097.25	74.73%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	7%	\$1,331,417.05	\$1,244,315.00	\$0.00	\$441,084.62	35.45%	\$0.00	0.00%	\$55,221.84	4.44%	\$0.00	0.00%
Powers Park - Site Improvements - Fencing, Furnishings, Storage Shed	0%	\$332,711.29	\$332,711.29	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$332,711.29	100.00%	\$0.00	0.00%
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	98%	\$550,739.70	\$514,710.00	\$504,810.50	\$123,750.00	24.04%	\$123,750.00	24.51%	\$390,960.00	75.96%	\$381,060.50	75.49%
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B Moore Library - Sidewalks	100%	\$52,022.89	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingessing Library - Elevator Modernization - Construction	0%	\$127,300.00	\$127,300.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicetown-Tioga Library - Interior Painting	100%	\$25,023.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Moving Boxes - Superior Movers	100%	\$2,484.25	\$2,484.25	\$2,484.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$30,132,268.60	\$28,368,453.21	\$6,225,845.54	\$14,150,299.72	49.88%	\$1,565,831.97	25.15%	\$5,393,075.47	19.01%	\$1,606,200.24	25.80%



# REBUILD CONTRACT PARTICIPATION

As of 5/31/2021 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%	\$250.80	22.97%	\$250.80	22.97%
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$16,908.70	\$16,908.70	\$16,908.70	\$0.00	0.00%	\$0.00	0.00%	\$11,436.70	67.64%	\$11,436.70	67.64%
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%	\$4,195.50	64.77%	\$4,195.50	64.79%
Cherashore Playground - Environmental Phase 1 Report	100%	\$10,312.50	\$10,312.50	\$10,312.50	\$0.00	0.00%	\$0.00	0.00%	\$6,560.50	63.62%	\$6,560.50	63.62%
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$10,142.70	\$10,142.70	\$10,142.70	\$0.00	0.00%	\$0.00	0.00%	\$6,810.70	67.15%	\$6,810.70	67.15%
Diston Recreation Center - Playground & Site Renovation - Design	99%	\$48,505.00	\$48,505.00	\$48,005.00	\$10,115.00	20.85%	\$10,115.00	21.07%	\$5,890.00	12.14%	\$5,890.00	12.27%
East Poplar Playground - Playground Renovation - Design	70%	\$128,125.00	\$128,125.00	\$89,566.25	\$52,132.50	40.69%	\$41,450.00	46.28%	\$75,992.50	59.31%	\$48,116.25	53.72%
Fishtown Recreation Center - Pool - Design	56%	\$26,207.00	\$26,207.00	\$14,580.00	\$6,900.00	26.33%	\$3,315.00	22.74%	\$8,625.00	32.91%	\$6,465.00	44.34%
Fishtown Recreation Center - Hockey Roof	0%	\$14,952.60	\$14,952.60	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$5,979.75	\$5,979.75	\$5,979.75	\$0.00	0.00%	\$0.00	0.00%	\$3,827.25	64.00%	\$3,827.25	64.00%
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$500.00	\$500.00	3.14%	\$500.00	3.14%	\$15,400.00	96.86%	\$15,400.00	96.86%
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%	\$52,433.00	77.53%	\$52,432.50	77.53%
Heitzman Recreation Center - Environmental Phase 1 Report	100%	\$6,034.50	\$6,034.50	\$6,034.50	\$0.00	0.00%	\$0.00	0.00%	\$3,619.50	59.98%	\$3,619.50	59.98%
Heitzman Recreation Center - Additional Soil Sampling	13%	\$12,752.00	\$12,752.00	\$1,596.30	\$0.00	0.00%	\$0.00	0.00%	\$12,752.00	100.00%	\$1,596.30	100.00%
Rivera Recreation Center - Site and Recreation Center Improvements - Design	78%	\$199,839.10	\$199,839.10	\$156,710.00	\$65,504.50	32.78%	\$30,886.50	19.68%	\$75,344.80	36.20%	\$63,883.70	40.77%
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%	\$5,535.50	53.31%	\$5,535.50	53.48%
Kingessing Recreation Center - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,901.37	\$5,901.37	\$5,901.37	\$0.00	0.00%	\$0.00	0.00%	\$3,530.12	59.82%	\$3,530.12	59.82%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	100%	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.75%	\$15,680.00	17.77%	\$19,800.00	22.41%	\$20,000.00	22.67%
Miles Mack Playground - Environmental - Building Hazmat Survey	39%	\$8,553.50	\$8,553.50	\$3,330.10	\$0.00	0.00%	\$0.00	0.00%	\$4,060.00	47.47%	\$876.50	26.32%
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$13,154.00	\$13,154.00	\$13,154.00	\$0.00	0.00%	\$0.00	0.00%	\$8,549.00	64.99%	\$8,549.00	64.99%
Moss Playground - Playground Sitework - Design	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.50%	\$9,500.00	47.51%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Hazmat Survey	0%	\$4,281.00	\$4,281.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$463.00	10.82%	\$0.00	0.00%
Francis J Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,782.00	\$17,782.00	\$17,296.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Environmental - Building Hazmat Survey	56%	\$3,278.00	\$3,278.00	\$1,831.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Olney Recreation Center - Environmental Phase 1 Report	19%	\$7,476.75	\$7,476.75	\$1,455.75	\$0.00	0.00%	\$0.00	0.00%	\$3,614.25	48.34%	\$2,257.25	155.06%
Piccoli Playground - Environmental Phase 1 Report	100%	\$15,385.50	\$15,385.50	\$15,358.00	\$0.00	0.00%	\$0.00	0.00%	\$10,833.50	70.41%	\$10,806.00	70.36%
Powers Park - Site Improvement - Electrical	0%	\$3,125.00	\$3,125.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$21,374.20	\$21,374.20	\$21,364.30	\$0.00	0.00%	\$0.00	0.00%	\$16,349.20	76.49%	\$16,339.30	76.48%
Trenton & Auburn Playground - Phase 2 Environmental	15%	\$29,033.00	\$29,033.00	\$4,387.30	\$0.00	0.00%	\$0.00	0.00%	\$29,033.00	100.00%	\$4,387.30	100.00%
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,319.25	\$8,319.25	\$8,319.25	\$0.00	0.00%	\$0.00	0.00%	\$4,181.75	50.27%	\$4,181.75	50.27%
Ziehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%	\$715.00	3.34%	\$715.00	3.34%
Parkside Fields Game - Track and Field Complex - Preliminary Design	17%	\$399,965.00	\$399,965.00	\$68,061.00	\$72,240.00	18.06%	\$0.00	0.00%	\$101,000.00	25.25%	\$16,274.24	23.91%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	99%	\$11,845.25	\$11,845.25	\$11,749.50	\$0.00	0.00%	\$0.00	0.00%	\$8,195.25	69.19%	\$8,099.50	68.93%
Blanche A. Nixon Library - FL Phasel ESA	0%	\$12,318.00	\$12,318.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$7,445.00	60.44%	\$0.00	0.00%
Cecil B Moore Library - FL Phasel ESA	0%	\$8,316.00	\$8,316.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,015.00	48.28%	\$0.00	0.00%
Kingessing Library - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,901.38	\$5,901.38	\$5,901.38	\$0.00	0.00%	\$0.00	0.00%	\$3,530.13	59.82%	\$3,530.13	59.82%
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,374.24	\$7,374.24	\$7,364.50	\$0.00	0.00%	\$0.00	0.00%	\$4,279.24	58.03%	\$4,269.50	57.97%
Nicotown-Tioga Library - Roof Scan	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Environmental Phase 1 Report	100%	\$8,715.90	\$8,715.90	\$8,715.40	\$0.00	0.00%	\$0.00	0.00%	\$5,941.40	68.17%	\$5,941.40	68.17%
Richmond Library - FL Phasel ESA	0%	\$12,384.00	\$12,384.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$7,445.00	60.12%	\$0.00	0.00%
West Oak Lane Library - FL Phasel ESA	0%	\$8,547.00	\$8,547.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,015.00	46.98%	\$0.00	0.00%
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Dell Laptop - Dell	0%	\$2,903.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Bond Counsel - Cozen O'Connor	13%	\$300,000.00	\$300,000.00	\$39,902.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Epson VS250 Projector - CDW-G	0%	\$4,621.66	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PM Counsel - Hill International	32%	\$278,500.00	\$278,500.00	\$88,497.00	\$116,000.00	41.65%	\$18,154.50	20.51%	\$44,000.00	15.80%	\$17,252.50	19.50%
Professional Services - Investment Manager - StoneRidge PMG Advisors	41%	\$400,000.00	\$400,000.00	\$164,501.21	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Globo Language Solutions	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.00%	\$2,135.98	100.00%	\$0.00	0.00%	\$0.00	0.00%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - Staples Collateral - Staples	0%	\$5,286.36	\$5,286.36	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Triplex Support - US Facilities	0%	\$6,009.83	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Adobe SW - EnPointe-PCM	0%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Copier Maintenance - Xerox	0%	\$14,979.05	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$2,421,152.44	\$2,390,696.92	\$1,152,883.87	\$394,846.34	37.08%	\$175,825.34	15.25%	\$583,520.09	24.41%	\$369,881.19	32.08%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond Playground - Playground Replacement & Rec Center Addition	56%	\$275,000.00	\$240,803.00	\$154,676.84	\$77,254.00	32.08%	\$53,207.19	34.40%	\$38,635.00	16.04%	\$17,610.53	11.39%
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolto Playground - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolto Playground - Fire Alarms	98%	\$43,787.60	\$43,787.60	\$42,787.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolto Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,648.64	29.11%	\$57,648.64	29.11%
Capitolto Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Concrete Sidewalk Replacements	100%	\$17,019.59	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Fencing	0%	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Site Work - Landscaping	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%	\$49,847.61	100.00%	\$48,769.80	100.00%
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%	\$121,870.44	41.06%	\$121,870.44	42.39%
East Poplar Playground - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.00	80.77%
Fishtown Recreation Center - Hockey Roof	77%	\$741,704.64	\$573,781.00	\$573,781.00	\$128,000.00	17.26%	\$127,840.00	22.28%	\$196,966.08	26.83%	\$164,555.21	28.68%
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	100.00%	\$62,793.85	100.00%
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.74	100.00%
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heltzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 1	99%	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground Equipment Replacement	0%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%	\$0.00	0.00%	\$0.00	0.00%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 1	100%	\$145,219.34	\$145,219.34	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J Myers Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 1	100%	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Powers Park - Site Improvement - Electrical	0%	\$184,954.49	\$184,954.49	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$31,435.00	17.00%	\$0.00	0.00%
Pelbano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Security Cameras	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Trenton & Auburn Playground - Lighting	75%	\$79,998.33	\$79,998.33	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Waterloo Playground - Site and Recreation Center Improvements	0%	\$1,737,993.80	\$1,737,993.80	\$0.00	\$568,646.00	32.72%	\$0.00	0.00%	\$802,244.12	46.16%	\$0.00	0.00%
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.72%	\$218,460.00	67.72%
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	\$104,492.50	49.47%
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicotown-Tioga Library - Roofing-Installation	0%	\$115,501.00	\$115,501.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$50,880.00	44.05%	\$0.00	0.00%
Wynnefield Library - Roofing	99%	\$553,612.00	\$553,612.00	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.57%	\$36,346.76	6.61%
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$9,858,283.52	\$9,286,828.67	\$6,386,351.43	\$881,939.28	9.50%	\$288,869.97	4.52%	\$2,078,621.24	22.38%	\$1,114,201.47	17.45%



# REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 5/31/2021

## REBUILD-INITIATED PROJECTS

				Journeypersons					Laborers		Skilled	
				GOALS:	27%	15%	3%	45%	60%	5%	40%	5%
Project	Project Lead	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Disston Recreation Center - Playground & Site Renovation	PRA - D'Angelo	100%	1743	15%	41%	0%	0%	55%	70%	0%	41%	0%
East Poplar Playground - Playground Renovation	PRA - D'Angelo	10%	384.5	8%	52%	0%	0%	60%	39%	0%	92%	0%
Fishtown Recreation Center - Pool Renovation	PRA - Seravalli	35%	6633.5	13%	23%	0%	2%	38%	79%	0%	15%	0%
Francis J Myers Recreation Center - Inlet Clearing	PRA - Keegan & Cunnius	85%	239	23%	17%	0%	0%	40%	59%	0%	15%	0%
Gifford Playground - Playground Renovation	PRA - BSI	99%	2390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Hancock Playground - Playground Renovation	PRA - Seravalli	100%	2586.75	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground - Playground and Sprayground Renovation	PPR - BSI	95%	5889.75	19%	16%	0%	0%	34%	42%	0%	22%	3%
Miles Mack Playground - Site and Building	PRA - Bittenbender	75%	5231.5	21%	8%	0%	0%	29%	36%	0%	25%	0%
Moss Playground - Playground Sitework	PRA - D'Angelo	100%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Playground - Roof Replacement	PRA - Munn	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Parkside Fields Practice - Site Improvements - Soccer, Fencing, Practice Field	PRA - Gessler	100%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
Rivera Recreation Center - Site and Recreation Center Improvements	PU - HACE	7%	225	37%	40%	0%	0%	77%	31%	0%	80%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:			28,127	18%	23%	0%	1%	43%	58%	1%	28%	1%

## INHERITED PROJECTS FROM OTHER DEPTS

				Journeypersons					Laborers		Skilled	
				GOALS:	27%	15%	3%	45%	60%	5%	40%	5%
Project	Project Lead	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	PRA - Bittenbender	80%	5,151	14%	7%	0%	0%	21%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	PPR - Seravalli	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Recreation Center - Hockey Roof	PPR - Garland	99%	2934.06	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	FLP - Garland	100%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	Trust for Public Land	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	DPP - Garland	98%	307	15%	12%	0%	0%	27%	n/a	n/a	27%	0%
Waterloo Playground - Site and Recreation Center Improvements	PAID - Bittenbender	10%	1,893	23%	49%	0%	0%	72%	63%	0%	80%	0%
INHERITED PROJECT SUBTOTALS:			12,177	20%	15%	0%	2%	36%	69%	4%	30%	0%

				Journeypersons					Laborers		Skilled		
GOALS:				27%	15%	3%	45%		60%	5%	40%	5%	
Grand Total Hours				African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women	
PROGRAM TOTALS:				40,304	19%	21%	0%	1%	41%	59%	1%	29%	1%