

**City of Philadelphia Sales Tax
Fiscal Year 2020 Collections Report**

Sector Description	# Entities	FY 20 Tax	% of Total	FY 19 Tax	FY 18 Tax	FY 17 Tax	12-Month Growth Rate			3-Year Annualized	Difference From FY 19
							FY 20	FY 19	FY 18		
Construction	880	\$ 8,127,422	2.6%	\$ 7,549,540	\$ 7,084,417	\$ 7,068,524	7.7%	6.6%	0.2%	4.8%	\$ 577,881
Manufacturing	1,534	\$ 8,752,633	2.8%	\$ 10,316,162	\$ 10,001,620	\$ 9,542,387	-15.2%	3.1%	4.8%	-2.8%	\$ (1,563,529)
Public Utilities	68	\$ 10,163,227	3.2%	\$ 11,043,555	\$ 11,275,477	\$ 9,806,030	-8.0%	-2.1%	15.0%	1.2%	\$ (880,328)
Telecommunications	233	\$ 15,217,548	4.8%	\$ 19,769,830	\$ 21,337,194	\$ 22,061,211	-23.0%	-7.3%	-3.3%	-11.6%	\$ (4,552,282)
Wholesale	2,125	\$ 25,551,096	8.1%	\$ 27,212,911	\$ 25,816,577	\$ 24,714,724	-6.1%	5.4%	4.5%	1.1%	\$ (1,661,815)
Delivery/couriers	11	\$ 3,750,962	1.2%	\$ 2,088,850	\$ 138,567	\$ 148,644	79.6%	1407.5%	-6.8%	193.3%	\$ 1,662,112
Car and truck rental	92	\$ 9,032,457	2.9%	\$ 9,613,251	\$ 9,069,465	\$ 8,569,943	-6.0%	6.0%	5.8%	1.8%	\$ (580,794)
Rentals except car and truck rentals	441	\$ 6,222,784	2.0%	\$ 6,621,012	\$ 5,967,776	\$ 5,375,533	-6.0%	10.9%	11.0%	5.0%	\$ (398,227)
Repair services	963	\$ 5,825,373	1.8%	\$ 6,171,974	\$ 5,996,920	\$ 5,880,400	-5.6%	2.9%	2.0%	-0.3%	\$ (346,601)
Services other than repair services	3,196	\$ 25,643,836	8.1%	\$ 24,712,140	\$ 22,136,605	\$ 19,409,781	3.8%	11.6%	14.0%	9.7%	\$ 931,696
Hotels	101	\$ 7,573,820	2.4%	\$ 10,666,750	\$ 10,459,737	\$ 10,231,551	-29.0%	2.0%	2.2%	-9.5%	\$ (3,092,930)
Restaurants, bars, concessionaires and caterers	3,105	\$ 37,163,779	11.7%	\$ 44,199,126	\$ 42,624,988	\$ 40,526,443	-15.9%	3.7%	5.2%	-2.8%	\$ (7,035,347)
All Other Sectors	1,439	\$ 19,655,498	6.2%	\$ 19,835,504	\$ 17,481,268	\$ 15,186,302	-0.9%	13.5%	15.1%	9.0%	\$ (180,006)
Total Retail	4,262	\$ 94,819,642	29.9%	\$ 95,845,441	\$ 91,144,786	\$ 86,417,845	-1.1%	5.2%	5.5%	3.1%	\$ (1,025,800)
Furniture stores retail	148	\$ 3,792,959	1.2%	\$ 4,418,173	\$ 4,290,334	\$ 4,159,160	-14.2%	3.0%	3.2%	-3.0%	\$ (625,214)
Appliance, other electronics, retail	103	\$ 2,416,040	0.8%	\$ 2,800,544	\$ 2,645,119	\$ 2,450,915	-13.7%	5.9%	7.9%	-0.5%	\$ (384,504)
 Computer and software stores, retail	74	\$ 6,996,528	2.2%	\$ 6,795,308	\$ 6,002,813	\$ 5,745,257	3.0%	13.2%	4.5%	6.8%	\$ 201,220
 Home centers, retail	23	\$ 10,062,116	3.2%	\$ 9,903,253	\$ 9,338,358	\$ 9,066,800	1.6%	6.0%	3.0%	3.5%	\$ 158,862
Supermarkets, retail	236	\$ 5,452,867	1.7%	\$ 5,114,271	\$ 4,905,719	\$ 4,906,762	6.6%	4.3%	0.0%	3.6%	\$ 338,597
Convenience stores, retail	221	\$ 4,748,447	1.5%	\$ 5,224,370	\$ 4,553,224	\$ 4,518,142	-9.1%	14.7%	0.8%	1.7%	\$ (475,922)
 Liquor and beer stores, retail	130	\$ 6,579,066	2.1%	\$ 7,402,205	\$ 7,197,060	\$ 6,935,684	-11.1%	2.9%	3.8%	-1.7%	\$ (823,139)
 Pharmacies, retail	37	\$ 3,453,697	1.1%	\$ 3,695,587	\$ 3,849,583	\$ 3,891,345	-6.5%	-4.0%	-1.1%	-3.9%	\$ (241,890)
Department stores, retail	23	\$ 11,571,213	3.7%	\$ 11,314,611	\$ 10,960,210	\$ 10,460,051	2.3%	3.2%	4.8%	3.4%	\$ 256,602
Office supplies stores, retail	42	\$ 1,461,537	0.5%	\$ 1,626,082	\$ 1,699,118	\$ 1,817,668	-10.1%	-4.3%	-6.5%	-7.0%	\$ (164,545)
 Online retailers	84	\$ 4,244,587	1.3%	\$ 2,859,237	\$ 1,999,084	\$ 1,311,519	48.5%	43.0%	52.4%	47.9%	\$ 1,385,350
 Other retail	3,141	\$ 34,040,584	10.8%	\$ 34,691,800	\$ 33,704,164	\$ 31,154,543	-1.9%	2.9%	8.2%	3.0%	\$ (651,216)
Unclassified	2,636	\$ 2,154,541	0.7%	\$ 1,398,879	\$ 1,138,667	\$ 1,110,233	54.0%	22.9%	2.6%	24.7%	\$ 755,661
Subtotal	25,348	\$ 279,654,616	88.3%	\$ 297,044,925	\$ 281,674,065	\$ 266,049,550	-5.9%	5.5%	5.9%	1.7%	\$ (17,390,308)
Motor Vehicle Sales Tax **1		\$ 37,000,000	11.7%	\$ 41,000,000	\$ 37,386,667	\$ 38,444,000	-9.8%	9.7%	-2.8%	-1.3%	\$ (4,000,000)
Total Philadelphia Sales Tax		\$ 316,654,616	100.0%	\$ 338,044,925	\$ 319,060,731	\$ 304,493,550	-6.3%	6.0%	4.8%	1.3%	\$ (21,390,308)
Total FY17 Sales Tax per FAMIS (Accrual Basis) **2		\$ 324,602,023		\$ 345,053,859	\$ 318,819,875	\$ 309,017,296	-5.9%	8.2%	3.2%	1.7%	\$ (20,451,836)
FAMIS amount as a percent of Total per State Information		102.5%		102.1%	99.9%	101.5%					0.4%

**1 Motor Vehicle Sales Tax Remittances by County, State Dept of Revenue "Statistical Supplement for the Pennsylvania Tax Compendium"

**2 FAMIS is the City's accounting system; accrual basis means that July and August receipts are accrued to the previous fiscal year. This amount includes \$120 million that was sent directly to the School District.