RESPONSE TO

PHILADELPHIA LARGE USERS GROUP’S INTERROGATORIES

AND

REQUESTS FOR PRODUCTION OF DOCUMENTS

QUESTIONS 1-3

Dated: March 2021
PLUG-I-1. PROVIDE THE PROOF OF REVENUES FOR EACH RATE CLASS FOR THE WATER DEPARTMENT. INCLUDE A BREAKDOWN OF THE USAGE AND REVENUES BY USAGE BLOCK (FIRST 2 MCF, NEXT 98 MCF, NEXT 1,900 MCF, AND OVER 2,000 MCF) FOR EACH RATE CLASS. PROVIDE IN EXCEL FORMAT WITH ALL FORMULAS AND LINKS INTACT.

RESPONSE:

Please refer to the response to PA-VII-22 for a projection of revenue by customer type under proposed rates reflecting the September 1 implementation of the proposed rates, the projected billings for FY 2021 and actual billings for FY 2020.

A breakdown of the revenues by usage block for each customer type is not readily available. The projected annual revenues anticipated to be collected are based on receipts which reflect payments of billings from the current and prior years. Since the projected test year revenues include payments associated with billings from prior years, the development of the breakdown of revenues by usage block for each class would require a breakdown of the payments associated with the prior year billings.

Please refer to PWD Exhibit 6: WCOS Rates-3 (pages 863-867) for the customer type and rate block breakdown of usage and billings under proposed rates prior to the lag factor. Note that for rate design purposes only, the billings are presented based on July 1 implementation. As noted in PWD Statement 7A on page 41 (lines 8 to 14), the cost of service utilized for rate design is adjusted based on annualizing the 10-month period for which the proposed rates are effective.

RESPONSE PROVIDED BY: Black & Veatch Management Consulting, LLC.
PLUG-I-2. PROVIDE THE PROOF OF REVENUES FOR THE WASTEWATER DEPARTMENT, BY RATE CLASS. PROVIDE IN EXCEL FORMAT WITH ALL FORMULAS AND LINKS INTACT.

RESPONSE:

Please refer to the response to PA-VII-22 for a projection of revenue by customer type under proposed rates reflecting the September 1 implementation of the proposed rates, the projected billings for FY 2021 and actual billings for FY 2020.

RESPONSE PROVIDED BY: Black & Veatch Management Consulting, LLC.
PLUG-I-3. PLEASE PROVIDE THE PROOF OF REVENUES FOR THE STORMWATER WATER DEPARTMENT. PLEASE PROVIDE IN EXCEL FORMAT WITH ALL FORMULAS AND LINKS INTACT.

RESPONSE:

Please refer to the response to PA-VII-22 for a projection of revenue by customer type under proposed rates reflecting the September 1 implementation of the proposed rates, the projected billings for FY 2021 and actual billings for FY 2020.

RESPONSE PROVIDED BY: Black & Veatch Management Consulting, LLC.