



Conserving Energy  
Preserving the Future

## Philadelphia Water Dept LICAP Overview

July 2017 - June 2018

<b>Production</b>	
Audits completed	1,635
Inspections completed	270

<b>Savings</b>	
Estimated Savings (CCF/month)	1834.52
Average Pre MAU (CCF/month)	6
Estimated Savings Percentage	18.70%

<b>Per Customer Savings</b>	
Gallons/Yr	10,071
Dollars /Yr (before discounts)	\$96.40

<b>Measures Installed/Performed</b>	
Low Flow Aerators	1,087
Low Flow Showerheads	930
Toilet Flappers	389
Toilet Flush Adjustments	155
Toilet Tank Banks	168
Toilet Fill Diverters	776
Toilet Replacement	1
Faucet replacements	127
Misc. Plumbing Repair	189

<b>Spending</b>	
Budget	\$650,000.00
Invoiced (July - April)	\$496,800.00
Balance	\$153,200.00

[www.cmcenergy.com](http://www.cmcenergy.com)

Office: 203-294-9677  
Fax: 203-294-9737  
60 Church St. • Bldg. 3D  
Yalesville, CT 06492

Office: 508-309-4133  
Fax: 508-309-6038  
112 Turnpike Rd. • Suite 302  
Westborough, MA 01581

Office: 215-540-5800  
Fax: 215-540-5887  
550 Pinetown Road • Suite 340  
Fort Washington, PA 19034

Office: 609-235-9752  
Fax: 609-235-9766  
1249 South River Rd • Suite 103  
Cranbury, NJ 08512



Conserving Energy  
Preserving the Future

## Philadelphia Water Dept LICAP Overview

July 2018 - June 2019

<b>Production</b>	
Audits completed	2000
Inspections completed	263

<b>Savings</b>	
Estimated Savings (CCF/month)	2445
Average Pre MAU (CCF/month)	9.2
Estimated Savings Percentage	13.3%
Gallons/Year (Per customer)	10,973

<b>Measures Installed/Performed</b>	
Low Flow Aerators	1144
Low Flow Showerheads	1165
Toilet Flappers	454
Toilet Flush Adjustments	130
Toilet Fill Diverters	596
Faucet replacements	125
Misc. Plumbing Repair	237

<b>Spending</b>	
Budget	\$650,000
Invoiced	\$607,760
Balance	\$42,240

[www.cmcenergy.com](http://www.cmcenergy.com)

Office: 203-294-9677  
Fax: 203-294-9737  
60 Church St. • Bldg. 3D  
Yalesville, CT 06492

Office: 508-309-4133  
Fax: 508-309-6038  
112 Turnpike Rd. • Suite 302  
Westborough, MA 01581

Office: 215-540-5800  
Fax: 215-540-5887  
550 Pinetown Road • Suite 340  
Fort Washington, PA 19034

Office: 609-235-9752  
Fax: 609-235-9766  
1249 South River Rd • Suite 103  
Cranbury, NJ 08512



Conserving Resources  
Preserving the Future

## Philadelphia Water Dept LICAP Overview

July 2019 – June 2020

<b>Production</b>	
Audits completed	1,537
Inspections completed	129

<b>Savings</b>	
Estimated Savings (CCF/month)	1882
Average Pre MAU (CCF/month)	7.01
Estimated Savings Percentage	17.5%
Gallons/Year (Per customer)	10,989

<b>Measures Installed/Performed</b>	
Low Flow Aerators	1762
Low Flow Showerheads	982
TSV Shower Valve	212
Toilet Flappers	239
Toilet Flush Adjustments	56
Toilet Fill Diverters	660
Toilet Fill Valve	74
Shower Timers	507
Faucet replacements	32
Misc. Plumbing Repair	41

\*Program year spending summary on P.2.

[www.cmcenergy.com](http://www.cmcenergy.com)

Office: 203-294-9677  
Fax: 203-294-9737  
60 Church St. • Bldg. 3D  
Yalesville, CT 06492

Office: 508-309-4133  
Fax: 508-309-6038  
112 Turnpike Rd. • Suite 302  
Westborough, MA 01581

Office: 215-540-5800  
Fax: 215-540-5887  
550 Pinetown Road • Suite 340  
Fort Washington, PA 19034

Office: 609-235-9752  
Fax: 609-235-9766  
1249 South River Rd • Suite 103  
Cranbury, NJ 08512



Conserving Resources  
Preserving the Future

Monthly Invoice Amounts:

PWD LICAP Program Spend		Note
Jul-19	\$ 68,010	
Aug-19	\$ 64,670	
Sep-19	\$ 63,650	
Oct-19	\$ 72,620	
Nov-19	\$ 47,100	
Dec-19	\$ 46,260	
Jan-20	\$ 53,520	
Feb-20	\$ 58,250	
Mar-20	\$ 30,350	COVID Program Shutdown
Apr-20	\$ 4,250	COVID Program Shutdown
May-20	\$ 5,870	COVID Program Shutdown
Jun-20	\$ 4,500	COVID Program Shutdown
<b>PY'20 TOTAL</b>	<b>\$ 519,050</b>	

[www.cmcenergy.com](http://www.cmcenergy.com)

Office: 203-294-9677  
Fax: 203-294-9737  
60 Church St. • Bldg. 3D  
Yalesville, CT 06492

Office: 508-309-4133  
Fax: 508-309-6038  
112 Turnpike Rd. • Suite 302  
Westborough, MA 01581

Office: 215-540-5800  
Fax: 215-540-5887  
550 Pinetown Road • Suite 340  
Fort Washington, PA 19034

Office: 609-235-9752  
Fax: 609-235-9766  
1249 South River Rd • Suite 103  
Cranbury, NJ 08512