

**SUPPLEMENTAL RESPONSE TO  
PUBLIC ADVOCATE'S INTERROGATORIES  
AND  
REQUESTS FOR PRODUCTION OF DOCUMENTS  
QUESTIONS 16 & 17**

**Dated: March 2021**

1 **PA-VI-16.** PLEASE PROVIDE THE TOTAL ANTICIPATED COSTS OF THIS RATE  
2 CASE BY ISSUE AREA AND SERVICE PROVIDER. IN YOUR RESPONSE,  
3 PLEASE SHOW HOW THE RATE CASE EXPENSES ARE REFLECTED IN  
4 THE COST OF SERVICE IN THIS PROCEEDING.

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6 **RESPONSE:**

7 Please refer to the supplemental response attachment PA-VI-16 and 17.

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9 The following table summarizes how the rate case expenses are reflected in the cost of  
10 service and provides the relevant workpaper reference as presented in PWD Exhibit 6.

Description	Cost Classification	Workpaper Reference
Water Rate Board Costs		
City Provided Admin Support	Water Rate Board Class 100	Finplan Other Dept O&M – 1 Page 269
Fringe Cost	City Finance Class 1xx Benefits, 190 Pension Obligations, and 191 Pension	Finplan Other Dept O&M – 1 Page 269
Water Department Consultants and Experts		
All Costs	PWD Finance Class 200	Finplan Direct O&M – 1 Page 223

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26 **RESPONSE PROVIDED BY:** Philadelphia Water Department and Black & Veatch  
27 Management Consulting, LLC  
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1 **PA-VI-17.** PLEASE SEPARATELY PROVIDE THE TOTAL COSTS OF THE  
2 DEPARTMENT'S LAST TWO RATE CASES BY ISSUE AREA AND  
3 SERVICE PROVIDER.  
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5 **RESPONSE:**

6 Please refer to supplemental response attachment PA-VI-16 and 17.  
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8 **RESPONSE PROVIDED BY:** Philadelphia Water Department  
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