

Table 1: Wage Tax by Industry - January

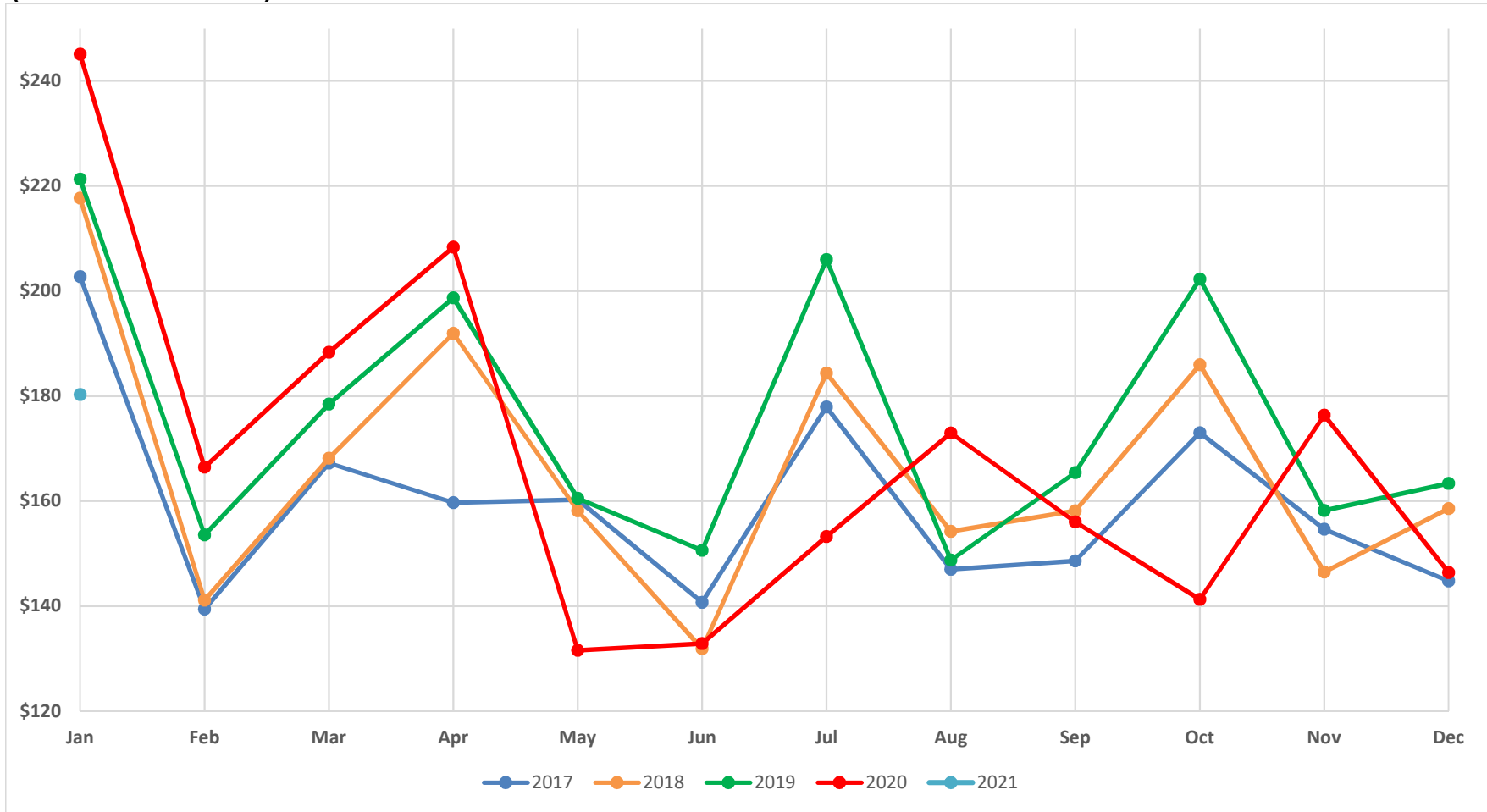
City of Philadelphia Revenue Department

NAICS Sector / Industry Group	Jan 2021	Jan 2020	Jan 2019	Jan 2018	12-Month Growth Rate (Jan-Jan)			3-Yr Annualized (Jan 21-18)	Difference (Jan 21-20)
					2021	2020	2019		
Construction	5,834,701	8,445,777	7,672,755	7,625,958	-30.9%	10.1%	0.6%	-8.5%	(2,611,077)
Manufacturing (includes headquarter offices & factories)	8,886,275	22,356,551	11,242,809	11,818,874	-60.3%	98.9%	-4.9%	-9.1%	(13,470,277)
<i>Chemicals, Petroleum Refining</i>	1,155,032	1,581,528	1,794,720	1,835,931	-27.0%	-11.9%	-2.2%	-14.3%	(426,496)
<i>Pharmaceuticals</i>	1,811,798	12,923,059	2,157,877	2,409,528	-86.0%	498.9%	-10.4%	-9.1%	(11,111,261)
<i>Transportation Equipment</i>	792,357	1,071,081	997,954	955,189	-26.0%	7.3%	4.5%	-6.0%	(278,724)
<i>Food & Beverage Products</i>	1,510,806	1,977,386	1,636,373	1,825,715	-23.6%	20.8%	-10.4%	-6.1%	(466,580)
<i>Machinery, Electronic, and Other Electric Equipment</i>	725,876	998,147	1,109,387	1,063,788	-27.3%	-10.0%	4.3%	-12.0%	(272,271)
<i>Metal Manufacturing</i>	586,999	895,077	923,690	974,160	-34.4%	-3.1%	-5.2%	-15.5%	(308,078)
<i>Miscellaneous Manufacturing</i>	2,303,407	2,910,274	2,622,807	2,754,563	-20.9%	11.0%	-4.8%	-5.8%	(606,867)
Public Utilities	1,125,216	1,280,291	1,364,287	1,083,826	-12.1%	-6.2%	25.9%	1.3%	(155,075)
Transportation and Warehousing	5,444,396	7,140,219	6,718,203	6,791,559	-23.8%	6.3%	-1.1%	-7.1%	(1,695,823)
Telecommunication	2,285,974	4,073,753	4,263,657	4,154,381	-43.9%	-4.5%	2.6%	-18.1%	(1,787,780)
Publishing, Broadcasting, and Other Information	2,165,277	3,014,317	3,025,155	2,624,668	-28.2%	-0.4%	15.3%	-6.2%	(849,041)
Wholesale Trade	4,497,890	5,535,714	5,215,919	5,629,105	-18.7%	6.1%	-7.3%	-7.2%	(1,037,824)
Retail Trade	8,542,316	10,947,721	10,349,257	10,224,730	-22.0%	5.8%	1.2%	-5.8%	(2,405,405)
Banking & Credit Unions	2,990,936	3,704,936	3,557,968	3,708,040	-19.3%	4.1%	-4.0%	-6.9%	(713,999)
Securities / Financial Investments	4,525,595	5,824,718	6,148,401	6,288,497	-22.3%	-5.3%	-2.2%	-10.4%	(1,299,123)
Insurance	3,587,454	6,002,220	5,803,237	5,872,292	-40.2%	3.4%	-1.2%	-15.1%	(2,414,766)
Real Estate, Rental and Leasing	2,535,643	4,133,749	3,486,846	3,729,439	-38.7%	18.6%	-6.5%	-12.1%	(1,598,106)
Health and Social Services	39,515,795	48,676,472	45,318,964	42,314,195	-18.8%	7.4%	7.1%	-2.3%	(9,160,677)
<i>Hospitals</i>	18,564,518	22,159,911	21,387,133	20,100,840	-16.2%	3.6%	6.4%	-2.6%	(3,595,394)
<i>Doctors, Dentists, and Other Health Practitioners</i>	5,392,573	6,110,322	6,145,318	6,136,667	-11.7%	-0.6%	0.1%	-4.2%	(717,749)
<i>Outpatient Care Centers and Other Health Services</i>	6,267,932	7,650,884	7,600,761	6,792,459	-18.1%	0.7%	11.9%	-2.6%	(1,382,952)
<i>Nursing & Personal Care Facilities</i>	3,634,459	4,985,386	4,199,100	4,100,743	-27.1%	18.7%	2.4%	-3.9%	(1,350,926)
<i>Social Services</i>	5,656,313	7,769,968	5,986,652	5,183,486	-27.2%	29.8%	15.5%	3.0%	(2,113,656)
Education	12,958,865	15,749,665	14,971,881	14,819,771	-17.7%	5.2%	1.0%	-4.4%	(2,790,799)
<i>College and Universities</i>	9,146,526	11,226,216	10,791,896	10,429,106	-18.5%	4.0%	3.5%	-4.3%	(2,079,691)
<i>Elementary, Secondary Schools (except public schools)</i>	2,722,097	2,970,909	2,822,025	2,964,080	-8.4%	5.3%	-4.8%	-2.8%	(248,812)
<i>Other Educational Services</i>	1,090,242	1,552,540	1,357,960	1,426,586	-29.8%	14.3%	-4.8%	-8.6%	(462,297)
Professional Services	28,488,624	38,364,102	35,021,396	34,436,859	-25.7%	9.5%	1.7%	-6.1%	(9,875,478)
<i>Legal Services</i>	12,820,538	17,284,660	16,560,314	16,804,150	-25.8%	4.4%	-1.5%	-8.6%	(4,464,122)
<i>Management Consulting</i>	4,447,110	6,250,296	5,384,666	5,366,176	-28.8%	16.1%	0.3%	-6.1%	(1,803,187)
<i>Engineering & Architectural Services</i>	3,687,111	3,565,483	3,026,366	2,969,538	3.4%	17.8%	1.9%	7.5%	121,627
<i>Computer</i>	1,757,454	2,731,167	2,233,967	2,157,520	-35.7%	22.3%	3.5%	-6.6%	(973,714)
<i>Accounting, Auditing, Bookkeeping</i>	1,910,663	2,231,754	2,572,736	2,526,375	-14.4%	-13.3%	1.8%	-8.9%	(321,091)
<i>Advertising and Other Professional Services</i>	3,865,749	6,300,740	5,243,346	4,613,100	-38.6%	20.2%	13.7%	-5.7%	(2,434,991)
Hotels	377,028	1,190,275	1,105,781	1,137,738	-68.3%	7.6%	-2.8%	-30.8%	(813,248)
Restaurants	2,946,721	6,460,379	6,149,086	5,373,802	-54.4%	5.1%	14.4%	-14.4%	(3,513,658)
Sport Teams	1,270,870	2,262,717	2,201,578	3,001,310	-43.8%	2.8%	-26.6%	-24.9%	(991,848)
Arts, Entertainment, and Other Recreation	887,248	1,866,466	1,533,462	1,560,552	-52.5%	21.7%	-1.7%	-17.2%	(979,218)
Other Sectors	11,928,724	18,321,379	16,896,453	16,382,782	-34.9%	8.4%	3.1%	-10.0%	(6,392,655)
<i>Membership Organizations</i>	3,473,173	4,980,832	4,515,130	4,414,282	-30.3%	10.3%	2.3%	-7.7%	(1,507,658)
<i>Employment/Outsourcing Agencies</i>	2,399,547	3,920,266	3,618,798	3,392,760	-38.8%	8.3%	6.7%	-10.9%	(1,520,719)
<i>Security and Investigation Services</i>	927,090	942,931	854,687	919,187	-1.7%	10.3%	-7.0%	0.3%	(15,840)
<i>Services to Buildings</i>	970,569	1,343,112	1,234,613	1,350,720	-27.7%	8.8%	-8.6%	-10.4%	(372,543)
<i>Miscellaneous Sectors</i>	4,158,344	7,134,238	6,673,224	6,305,832	-41.7%	6.9%	5.8%	-13.0%	(2,975,894)
Government	28,991,949	29,554,795	29,077,335	28,214,088	-1.9%	1.6%	3.1%	0.9%	(562,847)
<i>State Government (PA)</i>	1,302,011	1,079,934	1,037,105	1,193,291	20.6%	4.1%	-13.1%	2.9%	222,077
<i>City, School District, Local Quasi Govt.</i>	10,339,220	12,100,595	14,846,014	11,850,008	-14.6%	-18.5%	25.3%	-4.4%	(1,761,375)
<i>Federal Government (includes US Post Office)</i>	17,168,327	16,057,908	12,887,944	14,880,360	6.9%	24.6%	-13.4%	4.9%	(1,110,419)
<i>Other Governments</i>	182,390	316,358	306,272	290,429	-42.3%	3.3%	5.5%	-14.4%	(133,968)
Unclassified Accounts	494,978	143,116	158,127	137,893	245.9%	-9.5%	14.7%	53.1%	351,862
Total from Taxpayer Database (TIPS)	\$180,282,471	\$245,049,331	\$221,282,556	\$216,930,357	-26.4%	10.7%	2.0%	-6.0%	-\$64,766,860
Total from City's Accounting System (FAMIS)	\$179,822,402	\$245,092,754	\$221,291,903	\$217,694,499	-26.6%	10.8%	1.7%	-6.2%	-\$65,270,352

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	\$203	\$139	\$167	\$160	\$160	\$141	\$178	\$147	\$149	\$173	\$155	\$145
2018	\$218	\$141	\$168	\$192	\$158	\$132	\$184	\$154	\$158	\$186	\$146	\$159
2019	\$221	\$154	\$179	\$199	\$161	\$151	\$206	\$149	\$165	\$202	\$158	\$163
2020	\$245	\$166	\$188	\$208	\$132	\$133	\$153	\$173	\$156	\$141	\$176	\$146
2021	\$180											

Source: FAMIS

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru January)

NAICS Sector / Industry Group	FYTD 2021	FYTD 2020	FYTD 2019	FYTD 2018	FYTD Growth Rate (July - January)			3-Yr Annualized (FYTD 21-18)	Difference (FYTD 21-20)
					2021	2020	2019		
Construction	40,665,454	45,612,187	43,980,984	41,564,270	-10.8%	3.7%	5.8%	-0.7%	(4,946,733)
Manufacturing (includes headquarter offices & factories)	61,083,544	78,002,141	65,745,688	64,015,478	-21.7%	18.6%	2.7%	-1.6%	(16,918,597)
<i>Chemicals, Petroleum Refining</i>	7,444,717	10,480,361	11,170,682	10,727,314	-29.0%	-6.2%	4.1%	-11.5%	(3,035,644)
<i>Pharmaceuticals</i>	13,287,621	24,407,789	12,386,588	12,101,253	-45.6%	97.1%	2.4%	3.2%	(11,120,167)
<i>Transportation Equipment</i>	5,856,529	5,977,474	5,788,164	5,998,407	-2.0%	3.3%	-3.5%	-0.8%	(120,945)
<i>Food & Beverage Products</i>	10,899,958	10,809,668	9,905,127	10,043,224	0.8%	9.1%	-1.4%	2.8%	90,290
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,540,801	5,785,479	5,923,976	5,500,558	-4.2%	-2.3%	7.7%	0.2%	(244,678)
<i>Metal Manufacturing</i>	4,471,975	5,391,365	5,746,126	5,317,887	-17.1%	-6.2%	8.1%	-5.6%	(919,390)
<i>Miscellaneous Manufacturing</i>	13,581,943	15,150,005	14,825,025	14,326,835	-10.4%	2.2%	3.5%	-1.8%	(1,568,062)
Public Utilities	7,788,527	8,177,094	7,601,330	7,531,969	-4.8%	7.6%	0.9%	1.1%	(388,567)
Transportation and Warehousing	38,337,748	44,068,619	41,531,443	38,870,719	-13.0%	6.1%	6.8%	-0.5%	(5,730,871)
Telecommunication	19,835,560	29,465,042	26,540,224	24,654,248	-32.7%	11.0%	7.6%	-7.0%	(9,629,483)
Publishing, Broadcasting, and Other Information	15,238,711	17,493,410	16,136,761	14,473,448	-12.9%	8.4%	11.5%	1.7%	(2,254,699)
Wholesale Trade	23,912,021	26,671,702	27,002,316	27,319,878	-10.3%	-1.2%	-1.2%	-4.3%	(2,759,681)
Retail Trade	58,711,763	60,240,520	57,510,603	54,490,333	-2.5%	4.7%	5.5%	2.5%	(1,528,756)
Banking & Credit Unions	19,912,294	21,633,437	21,186,503	20,793,316	-8.0%	2.1%	1.9%	-1.4%	(1,721,143)
Securities / Financial Investments	24,281,318	30,425,849	28,423,025	29,087,539	-20.2%	7.0%	-2.3%	-5.8%	(6,144,531)
Insurance	24,094,521	35,605,026	35,070,408	34,192,353	-32.3%	1.5%	2.6%	-11.0%	(11,510,504)
Real Estate, Rental and Leasing	15,503,679	18,946,278	17,638,998	17,416,287	-18.2%	7.4%	1.3%	-3.8%	(3,442,599)
Health and Social Services	269,736,211	276,935,013	259,605,565	240,973,490	-2.6%	6.7%	7.7%	3.8%	(7,198,802)
<i>Hospitals</i>	134,737,097	137,790,193	130,061,010	123,095,844	-2.2%	5.9%	5.7%	3.1%	(3,053,097)
<i>Doctors, Dentists, and Other Health Practitioners</i>	28,166,579	30,636,551	30,287,458	29,808,930	-8.1%	1.2%	1.6%	-1.9%	(2,469,972)
<i>Outpatient Care Centers and Other Health Services</i>	42,579,854	43,800,620	42,477,793	37,610,121	-2.8%	3.1%	12.9%	4.2%	(1,220,767)
<i>Nursing & Personal Care Facilities</i>	24,683,035	25,888,696	24,134,530	23,390,988	-4.7%	7.3%	3.2%	1.8%	(1,205,661)
<i>Social Services</i>	39,569,647	38,818,952	32,644,774	27,067,606	1.9%	18.9%	20.6%	13.5%	750,695
Education	95,173,287	120,004,872	111,698,347	110,431,786	-20.7%	7.4%	1.1%	-4.8%	(24,831,585)
<i>College and Universities</i>	69,705,704	93,183,635	86,389,436	86,414,235	-25.2%	7.9%	0.0%	-6.9%	(23,477,931)
<i>Elementary, Secondary Schools (except public schools)</i>	17,994,650	18,231,428	17,491,957	16,486,580	-1.3%	4.2%	6.1%	3.0%	(236,778)
<i>Other Educational Services</i>	7,472,933	8,589,809	7,816,954	7,530,972	-13.0%	9.9%	3.8%	-0.3%	(1,116,877)
Professional Services	132,071,463	159,881,714	147,613,150	141,473,337	-17.4%	8.3%	4.3%	-2.3%	(27,810,251)
<i>Legal Services</i>	39,508,512	53,471,440	51,807,179	53,261,341	-26.1%	3.2%	-2.7%	-9.5%	(13,962,927)
<i>Management Consulting</i>	25,730,765	30,140,128	26,977,714	24,584,500	-14.6%	11.7%	9.7%	1.5%	(4,409,362)
<i>Engineering & Architectural Services</i>	17,094,030	17,826,635	16,095,613	15,006,062	-4.1%	10.8%	7.3%	4.4%	(732,605)
<i>Computer</i>	12,268,477	13,598,638	12,609,705	11,638,214	-9.8%	7.8%	8.3%	1.8%	(1,330,161)
<i>Accounting, Auditing, Bookkeeping</i>	12,389,317	16,328,513	15,216,274	14,811,516	-24.1%	7.3%	2.7%	-5.8%	(3,939,196)
<i>Advertising and Other Professional Services</i>	25,080,361	28,516,360	24,906,666	22,171,704	-12.0%	14.5%	12.3%	4.2%	(3,435,999)
Hotels	2,534,857	7,473,916	7,195,768	6,725,191	-66.1%	3.9%	7.0%	-27.8%	(4,939,059)
Restaurants	20,731,937	37,026,336	34,615,408	32,225,544	-44.0%	7.0%	7.4%	-13.7%	(16,294,399)
Sport Teams	14,291,323	16,201,411	14,075,739	14,669,115	-11.8%	15.1%	-4.0%	-0.9%	(1,910,089)
Arts, Entertainment, and Other Recreation	5,983,688	10,209,907	9,250,674	8,946,656	-41.4%	10.4%	3.4%	-12.5%	(4,226,219)
Other Sectors	79,000,657	94,674,222	90,539,021	86,892,003	-16.6%	4.6%	4.2%	-3.1%	(15,673,565)
<i>Membership Organizations</i>	23,081,614	25,498,584	24,659,440	23,714,118	-9.5%	3.4%	4.0%	-0.9%	(2,416,970)
<i>Employment/Outsourcing Agencies</i>	17,017,721	21,483,750	20,857,688	20,241,087	-20.8%	3.0%	3.0%	-5.6%	(4,466,029)
<i>Security and Investigation Services</i>	6,015,383	6,023,443	5,668,832	5,649,442	-0.1%	6.3%	0.3%	2.1%	(8,061)
<i>Services to Buildings</i>	6,677,499	7,390,050	6,978,033	7,544,512	-9.6%	5.9%	-7.5%	-4.0%	(712,551)
<i>Miscellaneous Sectors</i>	26,208,441	34,278,395	32,375,028	29,742,844	-23.5%	5.9%	8.8%	-4.1%	(8,069,954)
Government	156,115,834	149,474,901	145,427,030	144,841,783	4.4%	2.8%	0.4%	2.5%	6,640,933
<i>State Government (PA)</i>	7,889,267	8,265,326	7,776,407	7,529,170	-4.5%	6.3%	3.3%	1.6%	(376,059)
<i>City, School District, Local Quasi Govt.</i>	80,218,352	81,198,937	79,087,123	77,220,576	-1.2%	2.7%	2.4%	1.3%	(980,585)
<i>Federal Government (includes US Post Office)</i>	66,496,654	58,385,959	57,018,841	58,667,137	13.9%	2.4%	-2.8%	4.3%	8,110,695
<i>Other Governments</i>	1,511,560	1,624,678	1,544,658	1,424,900	-7.0%	5.2%	8.4%	2.0%	(113,118)
Unclassified Accounts	2,058,107	1,009,959	813,023	1,123,604	103.8%	24.2%	-27.6%	22.4%	1,048,148
Total from Taxpayer Database (TIPS)	\$1,127,062,503	\$1,289,233,555	\$1,209,202,008	\$1,162,712,346	-12.6%	6.6%	4.0%	-1.0%	-\$162,171,052
Total from City's Accounting System (FAMIS)	\$1,127,959,822	\$1,289,116,401	\$1,209,056,214	\$1,163,741,441	-12.5%	6.6%	3.9%	-1.0%	-\$161,156,579