



DEC '20
JAN '21



Rebuild
PHILADELPHIA

MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV

REBUILD BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- **66** facilities with work underway
- **\$190** million in committed or expended funds*

WORKFORCE DEVELOPMENT

- **65** Philadelphians accepted into the workforce development training program
- Demographics of recruits: **26% women; 96% people of color**
- **88%** of workforce graduates accepted into union apprenticeships
- **19,595** total paid workforce training hours and apprenticeship hours completed

DIVERSE BUSINESS SUPPORTS

- **39** businesses approved for the Rebuild Emerging Vendors Program
- **76** businesses enrolled in Rebuild Ready Small Business Support Program
- **61.0%** of committed contract dollars awarded to diverse businesses **
 - **35.8%** awarded to MBEs **
 - **25.2%** awarded to WBEs **
- **42.5%** of total hours worked to date by women and people of color

66
FACILITIES
WITH WORK UNDERWAY

65
TRAINEES
ACCEPTED INTO THE
WORKFORCE
DEVELOPMENT PROGRAM

115
BUSINESSES
ENROLLED IN BUSINESS
SUPPORTS

*Includes all Rebuild costs, including costs for operating and diversity efforts

**On Rebuild initiated professional services and construction contracts.

ENGAGEMENT, DESIGN AND CONSTRUCTION UPDATES

Rebuild has completed 42 capital improvement projects since its first bond was issued in November 2018. These include new playgrounds, sidewalks, windows, improved lighting, roof replacements, spray grounds, fields, and more.

With 30 projects currently in the community engagement and design process, Rebuild is working with residents and staff at sites like Paschalville Library, Lawncrest Library and Recreation Center, Russo Park & Playground, Ziebler Playground, and Murphy Playground to plan safe (either socially distant or virtual) community engagement events for residents to engage with the Rebuild project in their neighborhood,

A number of major Rebuild projects are preparing to enter construction this spring. These include: Rivera Recreation Center and Mann Older Adult Center, Heitzman Recreation Center, Glavin Playground, and Waterloo Playground. Projects with more targeted scopes will also soon begin at Martin Luther King, Jr. Recreation Center and Nicetown-Tioga Library.



FINANCE UPDATES

FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through FY2021, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - FY21 & OUT YEARS ACTUAL AS OF 1/31/21 (\$M)

	ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	ACTUAL FY 2020	PROJECTED FY 2021	PROJECTED OUT YEARS	TOTAL
REBUILD BONDS	\$0.0	\$0.0	\$86.5	\$0.0	\$0.0	\$153.5-188.5	\$240.0-275.0
CAPITAL FUNDS	\$1.0	\$8.0	\$8.0	\$8.0	\$0.0	\$23.0	\$48.0
WILLIAM PENN FOUNDATION GRANT	\$0.7	\$4.3	\$3.5	\$5.3	\$10.0	\$63.4-73.4	\$87.0-\$97.0
OTHER EXECUTED* GRANTS	\$0.2	\$0.1	\$0.2	\$1.4	\$8.0	\$15.1	\$25.0
TOTAL	\$1.9	\$12.4	\$98.2	\$14.7	\$18.0	\$255.0-300.0	\$400.0-445.0

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED AND EXPENDED FUNDS

While construction was mandated to stop during the peak of the COVID shutdowns, we expect the construction pace to accelerate in the coming months. To date, total Rebuild expenditures are \$24.6M; which represents an increase of \$2.5M from the October/November 2020 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AND EXPENDED AS OF 1/31/21 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$118.3	\$18.0	\$10.2	\$146.5
CITY CAPITAL PROJECT	\$18.0	\$4.4	\$0.0	\$22.4
PRA PROJECTS	\$7.2	\$0.0	\$0.0	\$7.2
PROJECT MANAGEMENT	\$2.8	\$0.4	\$0.9	\$4.1
DIVERSITY AND INCLUSION	\$0.7	\$0.0	\$2.8	\$3.5
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$6.3	\$6.3
TOTAL	\$147.0	\$22.8	\$20.2	\$190.0

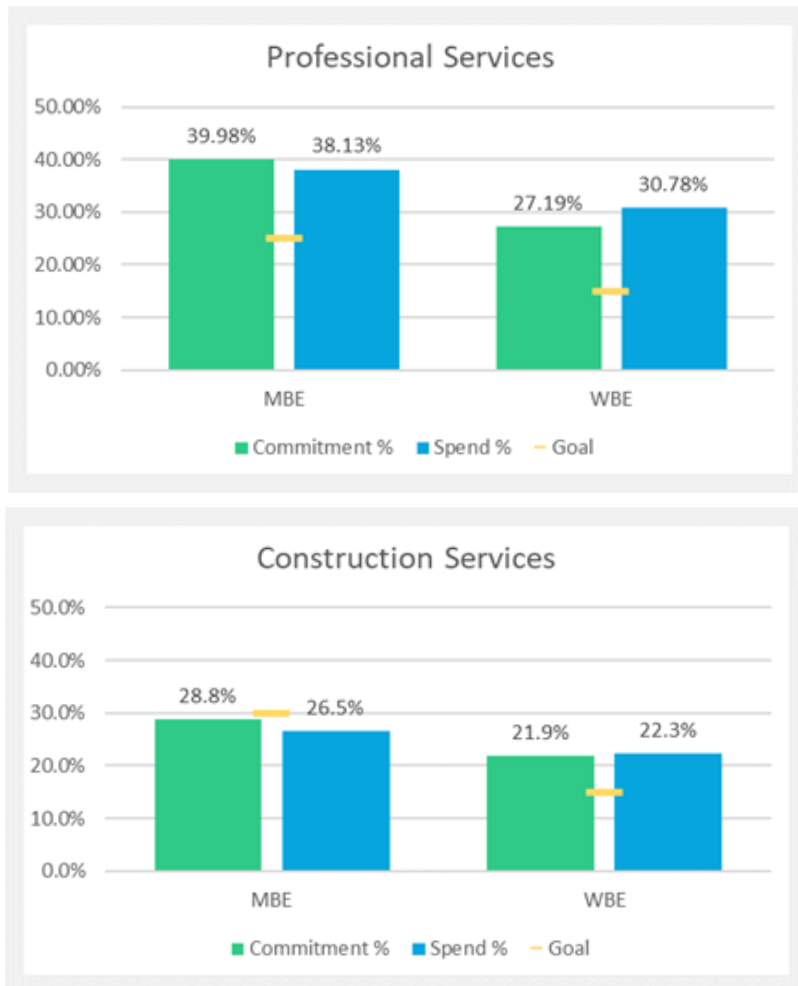
**The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

PARTICIPATION

DATA UPDATED ON 1/31/21

CONTRACT PARTICIPATION

Rebuild is continuing to aggressively work toward meeting its ambitious goals for contracting with minority and women-owned firms. As shown in the tables below, commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts) are approaching or meeting all of Rebuild's goals. **Rebuild is exceeding goals by over 10% for both MBE and WBE on professional service contracts.** Rebuild expects spending will align with contract commitments as projects advance.



WORKFORCE PARTICIPATION

Rebuild's workforce participation numbers are continuing to meet and exceed goals. Rebuild is within 2% of its goal for hours completed by people of color and exceeding its ethnicity-specific goal for work hours completed by Hispanic journeypersons.

The program continues to be on track to meet program-wide contract participation goals while continuing to work toward increasing goals not yet reached (i.e. workforce goals for specific ethnicities and women). Overall workforce participation numbers are continuing to rise as more projects get underway.

WORKFORCE DEVELOPMENT

In January, Rebuild welcomed two new cohorts of workforce trainees. Rebuild partnered with the Eastern Atlantic States Regional Council of Carpenters and Philadelphia Housing Authority to offer a full-time carpentry pre-apprenticeship. The program combines hands-on experience with classroom-based training to equip participants for success as general carpenters.

A second cohort of trainees began a part-time, multi-trade apprenticeship preparatory program offered in partnership with the Construction Apprenticeship Preparatory Program (CAPP). This program combines intensive math study supports with safety training and an introduction to unions for participants interested in careers as carpenters, millwrights, sound & communications technicians, or finishing trades workers.

Rebuild continues to review applications for upcoming opportunities on a rolling basis. To read more about program requirements or submit an application, visit rebuild.phila.gov and click on "Career Opportunities."

Through the Philadelphia Redevelopment Authority, apprentices have completed or continued to work on Rebuild projects at Belfield Recreation Center, Cecil B. Moore Library, Chew Playground, Kingsessing Library, Moss Playground, and the Martin Luther King Jr Recreation Center.



BUSINESS SUPPORTS

Since its inception in May 2019, 67 local small business owners have completed Rebuild Ready, a free business development program for diverse design and construction firms with interest in working on Rebuild projects.

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

In December 2020, training began for Rebuild Ready's Winter 2020/21 cohort. The program will provide diverse local design and construction firms tailored supports to bid for and win Rebuild contracts.

PROJECT UPDATES

Facility Name	Scope	Status
8th & Diamond Playground	Lighting	Construction
8th & Diamond Playground	Playground Replacement & Rec Center Addition	Construction
8th & Diamond Playground	Security Cameras	Construction
Athletic Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Barrett Playground	Site and Recreation Center Improvements	Community Engagement & Design
Belfield Recreation Center	Sidewalk Replacement	Complete
Belfield Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Blanche A. Nixon Library	Flooring	Complete
Blanche A. Nixon Library	AC Replacement	Complete
Blanche A. Nixon Library	Roof	Complete
Capitolo Playground	Sprayground replacement	Complete
Capitolo Playground	Basketball Courts Resurfacing	Complete
Capitolo Playground	Security Cameras	Complete
Capitolo Playground	Fencing	Complete
Capitolo Playground	Fire alarm upgrades	Complete
Capitolo Playground	Field Rehabilitation and Mini Pitch Build	Community Engagement & Design
Carousel House	Pool Pumps	Materials Purchased; Installation Pending
Carroll Park	Lighting	Complete
Cecil B Moore Library	Sidewalk Replacement	Complete
Cecil B Moore Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Cecil B Moore Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Site Improvements	Community Engagement & Design
Chew Playground	Roofing	Purchase in progress
Chew Playground	Interior Painting	Construction
Chew Playground	Lighting	Complete
Chew Playground	Field Renovations	Design
Cobbs Creek Environmental Center	HVAC	Purchase in progress
Cobbs Creek Environmental Center	Playground	Design
Cohocksink Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Disston Recreation Center	Playground & Site Renovation	Complete
Disston Recreation Center	Recreation Center Site Upgrades (Site Landscaping)	Complete
Disston Recreation Center	Lighting	Construction
Disston Recreation Center	Building Renovation	Design
East Poplar Playground	Fencing	Purchase in progress
East Poplar Playground	HVAC	Purchase in progress
East Poplar Playground	Playground Renovation	Construction
East Poplar Playground	Pool Pumps	Materials Purchased; Installation Pending
East Poplar Playground	Field Rehabilitation and Baseball Diamond	Complete
Fishtown Community Library	Emergency Roof Replacement	Complete
Fishtown Community Library	Elevator	Complete
Fishtown Recreation Center	Playground and Basketball Court Renovation	Complete
Fishtown Recreation Center	Roofing	Complete
Fishtown Recreation Center	Hockey Rink Roof Replacement	Construction
Fishtown Recreation Center	Pool	Construction
Fishtown Recreation Center	Hockey Rink Drainage and Floor Renovations	Design
Fishtown Recreation Center	HVAC	Purchase in progress
Fotteral Square	Lighting	Complete
Fotteral Square	Site Improvements	Design
Fox Chase Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Meyers Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Meyers Recreation Center	Basketball Court Renovation & Mini-Pitch	Design
Francis J Meyers Recreation Center	Site and Recreation Center Improvements Design	Design
Frank Glavin Playground	Playground and Building Improvements	Community Engagement & Design
Frank Glavin Playground	Lighting	Materials Purchased; Installation Pending
Frank Glavin Playground	Roofing	Complete

PROJECT UPDATES

Facility Name	Scope	Status
Gifford Playground	Playground Renovation and New Sprayground	Construction
Hancock Playground	Playground Renovation	Complete
Happy Hollow Recreation Center	Gym Windows	Complete
Hayes Playground	Fencing	Complete
Hayes Playground	Playground and Sprayground Renovation	Construction
Hayes Playground	Sidewalks	Complete
Heitzman Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Heitzman Recreation Center	Playground and Recreation Center Improvements	Community Engagement & Design
James Finnegan Playground	Pool Pumps	Materials Purchased; Installation Pending
Jerome Brown Playground	HVAC	Purchase in progress
John C. Anderson Cultural Center	HVAC	Purchase in progress
Johnny Sample (Cobbs Creek) Recreation Center	HVAC	Purchase in progress
Johnny Sample (Cobbs Creek) Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Kingsessing Library	Library Renovation	Grant Application
Kingsessing Recreation Center	Sidewalks	Complete
Kingsessing Recreation Center	Site and Recreation Center Improvements	Grant Application
Kingsessing Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Lawncrest Library	Library Renovation	Community Engagement & Design
Lawncrest Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Mander Playground	Pool Pumps	Materials Purchased; Installation Pending
Mander Playground	Lighting	Construction
Marian Anderson Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Martin Luther King Recreation Center	Sidewalk Replacement	Complete
Martin Luther King Recreation Center	Roof Replacement	Design
Martin Luther King Recreation Center	FitLot (outdoor exercise equipment)	Complete
McPherson Square	Library Renovation	Community Engagement & Design
McPherson Square	Park Renovation	Community Engagement & Design
McVeigh Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
McVeigh Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Miles Mack Playground	Security Cameras	Complete
Miles Mack Playground	Playground & Sprayground Replacement	Construction
Miles Mack Playground	Building Renovation	Construction
Miles Mack Playground	Lighting	Materials Purchased; Installation Pending
Moss Playground	Interior and Exterior Painting	Complete
Moss Playground	Basketball Backboard Installation	Complete
Moss Playground	Playground Replacement	Complete
Moss Playground	Security Cameras	Complete
Moss Playground	Sidewalk Replacement	Complete
Moss Playground	Site Improvements- BBCourt, Fencing, Furnishings	Complete
Murphy Recreation Center	HVAC	Purchase in progress
Murphy Recreation Center	Building and Site Improvements	Design
Murphy Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Murphy Recreation Center	Lighting	Construction
Murphy Recreation Center	Fire Alarms	Complete
Nelson Playground	Roof Replacement	Complete
Nelson Playground	Building Renovations	Design
Nicetown-Tioga Library	Roof Replacement	Construction
Olney Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Panati Recreation Center	Lighting	Materials Purchased; Installation Pending
Parkside Fields Game	Track and Field Complex Construction	Community Engagement & Design
Parkside Fields Practice	Site Improvements- Soccer Field, Fencing, Practice Field	Complete
Paschalville Library	Site and Library Renovation	Community Engagement & Design
Pelbano Recreation Center	Security Cameras	Contracting

PROJECT UPDATES

Facility Name	Scope	Status
Pelbano Recreation Center	Fire alarm upgrades	Complete
Pelbano Recreation Center	HVAC	Purchase in progress
Pelbano Recreation Center	Roof Replacement	Design
Piccoli Playground	Pool Pumps	Materials Purchased; Installation Pending
Powers Park	Site Improvements - lighting, furnishings, storage, and electrical upgrades	Construction
Rivera Recreation Center	Site and Recreation Center Improvements	Construction starting soon
Rivera Recreation Center	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Site Renovations	Community Engagement & Design
Shepard Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Shepard Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Shepard Recreation Center	Lighting	Materials Purchased; Installation Pending
Trenton & Auburn Playground	Lighting	Construction
Vare Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Vare Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vernon Park	Sidewalk Replacement	Complete
Vogt Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vogt Recreation Center	Lighting	Materials Purchased; Installation Pending
Waterloo Playground	Site and Recreation Center Improvements	Construction
West Mill Creek Playground	Fencing	Complete
West Oak Lane Library	Roof Replacement	Complete
Wynnefield Library	Flooring	Complete
Wynnefield Library	Roofing	Complete
Zeihler Playground	HVAC	Purchase in progress
Zeihler Playground	Site Improvements	Community Engagement & Design
Zeihler Playground	Pool Pumps	Materials Purchased; Installation Pending

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

REBUILD CONTRACT PARTICIPATION

AS OF 1/31/2021 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment %	WBE Documented \$	WBE Documented %
8th & Diamond Playground - Asbestos Abatement	0%	\$12,465.48	\$12,465.48	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Air Monitoring	0%	\$4,666.50	\$4,666.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Stair Assessment	0%	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$1,200.00	100.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Site and Building Assessment and Design	0%	\$171,996.00	\$171,996.00	\$0.00	\$50,900.00	29.59%	\$0.00	0.00%	\$39,465.00	22.95%	\$0.00	0.00%
Barrett Playground - Site and Recreation Center Improvements	38%	\$785,459.00	\$710,614.00	\$221,540.73	\$277,240.00	39.01%	\$113,947.78	51.43%	\$361,497.25	50.87%	\$68,776.20	31.04%
Belfield Recreation Center - Site & Building Assessment	97%	\$90,245.00	\$90,245.00	\$87,875.00	\$48,870.00	54.15%	\$46,950.00	53.43%	\$37,775.00	41.86%	\$37,325.00	42.48%
Malcolm X Memorial Park - Design Services	7%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.68%	\$0.00	0.00%	\$82,715.00	53.19%	\$0.00	0.00%
Capitolo - Fields - Design	54%	\$99,140.00	\$99,140.00	\$53,084.39	\$81,876.00	82.59%	\$48,467.87	91.30%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Community Engagement	73%	\$13,137.50	\$13,137.50	\$9,581.86	\$10,727.50	81.66%	\$8,761.86	91.44%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Site and Recreation Center Improvements	9%	\$316,125.00	\$287,625.00	\$0.00	\$90,485.00	31.46%	\$0.00	0.00%	\$111,740.00	38.85%	\$0.00	0.00%
Cherashore Playground - Site and Building Assessment	85%	\$46,140.00	\$46,140.00	\$39,219.00	\$42,950.00	93.09%	\$36,507.50	93.09%	\$3,190.00	6.91%	\$2,711.50	6.91%
Chew Playground - Fields Renovation - Design	28%	\$12,200.00	\$12,200.00	\$3,458.07	\$0.00	0.00%	\$0.00	0.00%	\$12,200.00	100.00%	\$3,458.07	100.00%
Chew Playground - Chew Playground - Field Renovation Design	31%	\$65,985.00	\$65,985.00	\$20,253.33	\$0.00	0.00%	\$0.00	0.00%	\$65,985.00	100.00%	\$20,253.33	100.00%
Cohocksink Recreation Center - Site and Recreation Center Improvements	58%	\$458,749.44	\$265,999.44	\$73,848.25	\$96,890.00	36.42%	\$13,234.30	17.92%	\$92,600.44	34.81%	\$33,873.19	45.87%
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%	\$54,489.75	92.81%	\$54,489.75	92.81%
Disston Recreation Center - Playground & Site Renovation - Construction	100%	\$57,352.68	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Recreation Center Upgrades - Design	15%	\$94,317.00	\$94,317.00	\$14,570.00	\$33,382.00	35.39%	\$0.00	0.00%	\$48,625.00	51.55%	\$11,110.00	76.25%
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - EOP Monitor'	0%	\$52,470.00	\$52,470.00	\$0.00	\$52,470.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool- Special Inspections	0%	\$40,155.00	\$40,155.00	\$0.00	\$25,655.00	63.89%	\$0.00	0.00%	\$14,500.00	36.11%	\$0.00	0.00%
Fishtown Recreation Center - Hockey Drainage- Design	51%	\$47,543.80	\$47,543.80	\$24,040.20	\$40,901.00	86.03%	\$21,740.20	90.43%	\$2,842.80	5.98%	\$0.00	0.00%
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	28%	\$66,240.00	\$66,240.00	\$18,450.00	\$35,769.60	54.00%	\$17,550.00	95.12%	\$30,470.40	46.00%	\$900.00	4.88%
Fotteral Square - Site Improvements- Design	72%	\$138,501.70	\$38,445.00	\$0.00	\$8,040.00	20.91%	\$0.00	0.00%	\$30,405.00	79.09%	\$0.00	0.00%
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.44%	\$5,025.00	19.65%	\$20,826.00	80.56%	\$20,543.22	80.35%
Frank Glavin Playground - Playground and Recreation Center Improvements	69%	\$152,000.00	\$102,796.89	\$55,013.89	\$34,000.00	33.07%	\$15,912.00	28.92%	\$24,796.89	24.12%	\$16,541.89	30.07%
Hancock Playground - Playground Renovation - EOP Monitor	70%	\$24,738.06	\$24,738.06	\$17,328.77	\$0.00	0.00%	\$0.00	0.00%	\$24,738.06	100.00%	\$17,328.77	100.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	60%	\$320,064.00	\$270,064.00	\$140,516.20	\$171,138.00	63.37%	\$95,330.00	67.84%	\$98,926.00	36.63%	\$45,186.20	32.16%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	9%	\$410,625.00	\$373,625.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$178,700.00	47.83%	\$0.00	0.00%
Rivera - Retaining Wall Structural Evaluation	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.00%	\$0.00	0.00%	\$2,970.00	100.00%	\$2,673.00	100.00%
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	0%	\$221,290.00	\$221,290.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$221,290.00	100.00%	\$0.00	0.00%
Jerome Brown Playground - Site and Building Assessment	72%	\$75,807.50	\$75,807.50	\$54,807.00	\$40,890.00	53.94%	\$26,707.50	48.73%	\$33,117.50	43.69%	\$26,569.50	48.48%
Martin Luther King Recreation Center - Roof Replacement - Design	74%	\$60,955.00	\$60,955.00	\$45,180.00	\$3,975.00	6.52%	\$3,975.00	8.80%	\$42,940.00	70.45%	\$30,340.00	67.15%
Kingessing Recreation Center - Site and Building Assessment	0%	\$20,287.50	\$20,287.50	\$0.00	\$10,487.50	51.69%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingessing Recreation Center - Community Engagement	0%	\$43,919.00	\$43,919.00	\$0.00	\$23,254.00	52.95%	\$0.00	0.00%	\$12,087.50	27.52%	\$0.00	0.00%
Lawncrest Recreation Center - Site and Recreation Improvements	12%	\$1,538,510.14	\$1,411,801.14	\$86,888.14	\$757,042.18	53.62%	\$44,612.18	51.34%	\$422,498.00	29.93%	\$32,489.00	37.39%
Miles Mack Playground - Site & Building Improvements - CA	30%	\$48,290.00	\$48,290.00	\$14,612.50	\$0.00	0.00%	\$0.00	0.00%	\$48,290.00	100.00%	\$14,612.50	100.00%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	50%	\$31,526.00	\$31,526.00	\$15,756.68	\$5,040.00	15.99%	\$3,079.20	19.54%	\$26,486.00	84.01%	\$12,677.48	80.46%
McVeigh Recreation Center - Site and Recreation Center Improvements	5%	\$1,044,380.00	\$994,380.00	\$0.00	\$552,740.00	55.59%	\$0.00	0.00%	\$194,810.00	19.59%	\$0.00	0.00%
McVeigh Recreation Center - Site and Building Assessment	0%	\$30,265.00	\$30,265.00	\$0.00	\$13,265.00	43.83%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building and Site Improvements- Construction	0%	\$246,670.00	\$246,670.00	\$0.00	\$91,700.00	37.18%	\$0.00	0.00%	\$26,870.00	10.89%	\$0.00	0.00%
Murphy Recreation Center - Community Engagement	30%	\$33,693.00	\$33,693.00	\$9,980.25	\$13,393.00	39.75%	\$7,510.25	75.25%	\$0.00	0.00%	\$0.00	0.00%
Francis J Myers Recreation Center - Site and Recreation Center Improvements Design	2%	\$946,052.00	\$925,110.00	\$0.00	\$302,950.00	32.75%	\$0.00	0.00%	\$154,470.00	16.70%	\$0.00	0.00%
Francis J Myers Recreation Center - Basketball & Mini Pitch Design	53%	\$22,786.00	\$22,786.00	\$12,134.20	\$0.00	0.00%	\$0.00	0.00%	\$22,786.00	100.00%	\$12,134.20	100.00%
Francis J Myers Recreation Center - Community Engagement	69%	\$19,373.00	\$19,373.00	\$13,311.50	\$15,945.50	82.31%	\$9,884.00	74.25%	\$2,750.00	14.20%	\$2,750.00	20.66%
Olney Recreation Center - Site and Recreation Center Improvements	18%	\$1,625,786.79	\$1,492,815.00	\$161,139.24	\$508,058.00	34.03%	\$73,835.01	45.82%	\$460,040.00	30.82%	\$73,752.10	45.77%
Panati Playground - Community Engagement & Design	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Site and Building Assessment	0%	\$25,650.00	\$25,650.00	\$0.00	\$9,450.00	36.84%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Roof - Design	27%	\$112,447.00	\$112,447.00	\$30,854.50	\$17,177.00	15.28%	\$13,637.00	44.20%	\$78,040.00	69.40%	\$12,487.50	40.47%
Pelbano Recreation Center - Community Engagement	0%	\$21,064.00	\$21,064.00	\$0.00	\$12,014.00	57.04%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Site Renovations - Design	86%	\$88,530.20	\$88,530.20	\$76,465.04	\$57,795.20	65.28%	\$45,730.04	59.81%	\$27,715.00	31.31%	\$27,715.00	36.25%
Russo Park Playground - COVID-19 Community Engagement	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.77%	\$17,926.00	52.85%	\$8,050.00	23.61%	\$8,050.00	23.73%
Shepard Recreation Center - Site and Recreation Center Improvements	15%	\$1,125,062.50	\$1,035,912.50	\$74,635.41	\$335,872.50	32.42%	\$5,236.00	7.02%	\$281,025.00	27.13%	\$10,360.00	13.88%
Vare Recreation Center - Site and Recreation Center Improvements	40%	\$1,328,445.00	\$955,945.00	\$153,903.00	\$289,067.00	30.24%	\$76,956.48	50.00%	\$159,088.00	16.64%	\$17,406.24	11.31%
Waterloo Playground - Playground Renovation - EOP Monitor	0%	\$35,286.00	\$35,286.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$35,286.00	100.00%	\$0.00	0.00%
Ziehler Playground - Site Improvements - Design	46%	\$310,575.00	\$310,575.00	\$143,808.90	\$104,215.00	33.56%	\$45,746.16	31.81%	\$202,760.00	65.29%	\$94,462.74	65.69%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	100%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Parkside Fields Game - Game Site Selection & Feasibility Study	23%	\$49,495.00	\$49,495.00	\$11,535.00	\$13,500.00	27.28%	\$0.00	0.00%	\$28,055.00	56.68%	\$9,195.00	79.71%
Johnny Sample(Cobbs Creek) Park & Rec Center - Site and Building Assessment	0%	\$34,310.00	\$34,310.00	\$0.00	\$16,310.00	47.54%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	12%	\$777,420.00	\$714,920.00	\$33,960.80	\$279,968.00	39.16%	\$33,960.80	100.00%	\$84,992.00	11.89%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site & Building Assessment	0%	\$48,700.00	\$48,700.00	\$0.00	\$16,000.00	32.85%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Design	0%	\$20,100.00	\$20,100.00	\$0.00	\$7,600.00	37.81%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.00%	\$28,390.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Site and Building Assessment	0%	\$20,287.50	\$20,287.50	\$0.00	\$10,487.50	51.69%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Community Engagement	0%	\$43,919.00	\$43,919.00	\$0.00	\$31,566.50	71.87%	\$0.00	0.00%	\$3,775.00	8.60%	\$0.00	0.00%
Lawncrest Library - Library Renovation	22%	\$567,334.15	\$494,675.15	\$49,667.15	\$238,764.19	48.27%	\$16,312.19	32.84%	\$128,184.00	25.91%	\$18,348.00	36.94%
McPherson Square Library - Library Renovation	15%	\$1,099,248.00	\$1,026,711.00	\$92,136.00	\$731,544.70	71.25%	\$59,760.00	64.86%	\$243,109.00	23.68%	\$30,616.00	33.23%
Nicetown–Tioga Library - EOP Monitor	0%	\$9,416.98	\$9,416.98	\$0.00	\$3,040.00	32.28%	\$0.00	0.00%	\$6,376.98	67.72%	\$0.00	0.00%
Paschalville Library - Library Renovation	10%	\$1,261,107.99	\$1,129,607.99	\$0.00	\$540,456.00	47.84%	\$0.00	0.00%	\$145,810.00	12.91%	\$0.00	0.00%
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - Roof Design	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.00	0.00%	\$2,720.00	100.00%	\$2,720.00	100.00%
Wynnefield Library - Site and Building Assessment and Design	7%	\$268,294.00	\$248,851.00	\$0.00	\$51,700.00	20.78%	\$0.00	0.00%	\$115,520.00	46.42%	\$0.00	0.00%
Professional Services - Bank Fees and Insurance - PIDC	100%	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PAID Financial System - PIDC	100%	\$147,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD training - Statera	28%	\$200,000.00	\$200,000.00	\$55,363.95	\$150,935.00	75.47%	\$47,188.95	85.23%	\$9,225.00	4.61%	\$1,697.50	3.07%
Professional Services - Moving Boxes - Superior Movers	72%	\$1,255.50	\$1,255.50	\$900.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments to WFD Participants - Montage	61%	\$300,000.00	\$300,000.00	\$183,867.93	\$270,000.00	90.00%	\$183,867.93	100.00%	\$30,000.00	10.00%	\$0.00	0.00%
Professional Services - Business Support - The Enterprise Center	83%	\$395,961.00	\$159,040.00	\$89,912.84	\$97,000.00	60.99%	\$54,777.90	60.92%	\$44,040.00	27.69%	\$30,000.29	33.37%
Professional Services - Business Support - Surety Bond Associates	53%	\$573,750.00	\$573,750.00	\$305,587.74	\$225,000.00	39.22%	\$79,106.55	25.89%	\$242,875.00	42.33%	\$193,513.69	63.33%
Professional Services - Construction hats - Arbill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%	\$385.80	100.00%	\$385.80	100.00%
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,976.66	\$2,976.66	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	54%	\$2,436,375.00	\$2,436,375.00	\$1,324,632.71	\$489,188.50	20.08%	\$151,338.81	11.42%	\$371,006.50	15.23%	\$319,203.27	24.10%
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	29%	\$200,000.00	\$200,000.00	\$58,164.00	\$36,400.00	18.20%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Transport to work - National Center for Family Recovery (Ride to Work)	31%	\$31,255.00	\$31,255.00	\$9,576.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training - University City District	100%	\$30,000.00	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Graphic Design Services - Replica Creative	100%	\$252.00	\$252.00	\$252.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fairmount Ventures	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Talson-CMC	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%	\$26,457.50	17.57%	\$26,457.50	17.57%
Professional Services - Community Capacity Builders	53%	\$63,700.00	\$63,700.00	\$34,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Portfolio Associates	69%	\$26,751.00	\$26,751.00	\$18,342.50	\$11,746.00	43.91%	\$6,332.50	34.52%	\$12,125.00	45.33%	\$12,010.00	65.48%
Professional Services - Joyce Miller and Assoc.	15%	\$250,000.00	\$250,000.00	\$38,617.50	\$187,500.00	75.00%	\$24,537.50	63.54%	\$62,500.00	25.00%	\$14,080.00	36.46%
Professional Services - Accounting Services - Mitchell & Titus	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.00%	\$29,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Classroom rental - Temple	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - Armand	0%	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.00%	\$0.00	0.00%	\$5,000.00	20.00%	\$0.00	0.00%
Professional Services - EOP Monitoring - L.S. Caldwell	66%	\$25,000.00	\$25,000.00	\$16,415.00	\$3,750.00	15.00%	\$0.00	0.00%	\$21,250.00	85.00%	\$16,415.00	100.00%
Professional Services - EOP Monitoring - Promatech	0%	\$25,000.00	\$25,000.00	\$0.00	\$7,500.00	30.00%	\$0.00	0.00%	\$17,500.00	70.00%	\$0.00	0.00%
Professional Services - Shovels for groundbreaking - Grainger	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments participants in WFD program through PRA - PRA	100%	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	94%	\$737.76	\$737.76	\$693.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$1,583.00	\$1,583.00	\$1,583.00	\$0.00	0.00%	\$0.00	0.00%	\$1,583.00	100.00%	\$1,583.00	100.00%
Professional Services - Collateral items - banners, tablecloths, water bottles etc. - Vanguard Direct	95%	\$4,414.75	\$4,414.75	\$4,214.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Drawing Project ID Sign	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.00%	\$0.00	0.00%	\$800.00	100.00%	\$800.00	100.00%
Professional Services - Fence wraps - Northeast Fence	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Banners - Maxon Supplies	39%	\$12,524.40	\$12,524.40	\$4,897.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Hand Sanitizer - WB Mason Company	100%	\$31.56	\$31.56	\$31.56	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Playbook and Best Practices	64%	\$246,560.00	\$162,135.00	\$74,351.98	\$23,275.00	14.36%	\$13,125.00	17.65%	\$28,460.00	17.55%	\$10,710.00	14.40%
Professional Services - Paper Supply-Veritiv	0%	\$373.80	\$373.80	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$373.80	100.00%	\$0.00	0.00%
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Water Sampling - Duffield Associates	0%	\$51,275.00	\$51,275.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$51,275.00	100.00%	\$0.00	0.00%
		\$22,920,667.02	\$20,167,437.90	\$4,544,484.76	\$8,062,337.12	39.98%	\$1,732,873.21	38.13%	\$5,484,455.17	27.19%	\$1,398,711.43	30.78%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project		Total Construction	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment %	WBE Documented \$	WBE Documented %
8th And Diamond Playground - Security Cameras	0%	\$11,240.53	\$11,240.53	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Sidewalks	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo - Sprayground Replacement - Construction	66%	\$66,478.36	\$62,129.31	\$39,426.10	\$0.00	0.00%	\$0.00	0.00%	\$62,129.31	100.00%	\$39,426.10	100.00%
Chew Playground - Recreation Center Interior Renovation	100%	\$85,063.82	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Playground and Sprayground Renovation - Construction	95%	\$1,534,904.00	\$1,534,904.00	\$1,465,549.50	\$533,921.05	34.79%	\$533,921.05	36.43%	\$43,310.00	2.82%	\$43,310.00	2.96%

Disston Recreation Center - Playground & Site Renovation - Construction	94%	\$855,324.00	\$855,324.00	\$806,200.50	\$226,324.29	26.46%	\$226,324.29	28.07%	\$210,530.19	24.61%	\$210,530.19	26.11%
Fishtown Recreation Center - Percent for Art	10%	\$57,000.00	\$57,000.00	\$5,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool - Construction	13%	\$4,050,429.24	\$4,050,429.24	\$528,497.63	\$1,220,015.00	30.12%	\$54,951.45	10.40%	\$619,880.00	15.30%	\$127,300.00	24.09%
Gifford Playground - Playground Renovation - Construction	95%	\$749,215.43	\$699,651.32	\$665,191.06	\$225,251.74	32.19%	\$225,251.74	33.86%	\$46,581.23	6.66%	\$46,581.23	7.00%
Gifford Playground - Playground Renovation - PGW Utility Relocation	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hancock Playground - Playground Renovation - Construction	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	18.97%	\$220,720.00	18.97%	\$260,052.58	22.35%	\$260,052.58	22.35%
Happy Hollow Recreation Center - Fire Alarms	0%	\$55,497.79	\$55,497.79	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	0%	\$1,788,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martin Luther King Recreation Center - Sidewalk Replacement	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martin Luther King Recreation Center - Fit Lot	78%	\$127,675.70	\$28,269.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Site and Building Construction	7%	\$2,206,035.00	\$2,061,714.95	\$0.00	\$780,625.00	37.86%	\$0.00	0.00%	\$489,710.03	23.75%	\$0.00	0.00%
Moss Playground - Playground Sitework - Construction	100%	\$278,307.00	\$260,100.00	\$259,275.00	\$77,232.98	29.69%	\$77,202.98	29.78%	\$38,435.00	14.78%	\$38,435.00	14.82%
Moss Playground - Sidewalk Replacement	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Interior/Exterior Upgrades	92%	\$86,574.20	\$7,255.82	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Roof Replacement	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	74.73%	\$133,097.25	74.73%
Powers Park - Site Improvements - Fencing, Furnishings, Storage Shed	0%	\$332,711.29	\$332,711.29	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$332,711.29	100.00%	\$0.00	0.00%
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	98%	\$550,739.70	\$514,710.00	\$504,810.50	\$123,750.00	24.04%	\$123,750.00	24.51%	\$390,960.00	75.96%	\$381,060.50	75.49%
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	0%	\$24,820.58	\$24,820.58	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B Moore Library - Sidewalks	95%	\$52,022.89	\$2,400.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Moving Boxes - Superior Movers	100%	\$2,484.25	\$2,484.25	\$2,484.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$14,794,470.77	\$12,022,123.72	\$5,738,616.18	\$3,465,840.06	28.83%	\$1,520,121.51	26.49%	\$2,627,396.88	21.85%	\$1,279,792.85	22.30%

REBUILD CONTRACT PARTICIPATION

AS OF 1/31/2021 (“INHERITED” PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project		Total Professional Services	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment %	WBE Documented \$	WBE Documented %
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%	\$250.80	22.97%	\$250.80	22.97%
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$16,908.70	\$16,908.70	\$16,908.70	\$0.00	0.00%	\$0.00	0.00%	\$11,436.70	67.64%	\$11,436.70	67.64%
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%	\$4,195.50	64.77%	\$4,195.50	64.79%
Cherashore Playground - Environmental Phase 1 Report	100%	\$10,312.50	\$10,312.50	\$10,312.50	\$0.00	0.00%	\$0.00	0.00%	\$6,560.50	63.62%	\$6,560.50	63.62%
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$10,142.70	\$10,142.70	\$10,142.70	\$0.00	0.00%	\$0.00	0.00%	\$6,810.70	67.15%	\$6,810.70	67.15%
Disston Recreation Center - Playground & Site Renovation - Design	99%	\$48,505.00	\$48,505.00	\$48,005.00	\$10,115.00	20.85%	\$10,115.00	21.07%	\$5,890.00	12.14%	\$5,890.00	12.27%
East Poplar Playground - Playground Renovation - Design	70%	\$128,125.00	\$128,125.00	\$89,566.25	\$52,132.50	40.69%	\$41,450.00	46.28%	\$75,992.50	59.31%	\$48,116.25	53.72%
Fishtown Recreation Center - Pool - Design	56%	\$26,207.00	\$26,207.00	\$14,580.00	\$6,900.00	26.33%	\$3,315.00	22.74%	\$8,625.00	32.91%	\$6,465.00	44.34%
Fishtown Recreation Center - Hockey Roof	0%	\$14,952.60	\$14,952.60	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$5,979.75	\$5,979.75	\$5,979.75	\$0.00	0.00%	\$0.00	0.00%	\$3,827.25	64.00%	\$3,827.25	64.00%
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.14%	\$500.00	3.14%	\$15,400.00	96.86%	\$15,400.00	96.86%
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%	\$52,433.00	77.53%	\$52,432.50	77.53%
Heitzman Recreation Center - Environmental Phase 1 Report	100%	\$6,034.50	\$6,034.50	\$6,034.50	\$0.00	0.00%	\$0.00	0.00%	\$3,619.50	59.98%	\$3,619.50	59.98%
Heitzman Recreation Center - Additional Soil Sampling	0%	\$12,752.00	\$12,752.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$12,752.00	100.00%	\$0.00	0.00%
Rivera Recreation Center - Site and Recreation Center Improvements - Design	78%	\$199,839.10	\$199,839.10	\$156,710.00	\$65,504.50	32.78%	\$30,836.50	19.68%	\$72,344.80	36.20%	\$63,883.70	40.77%
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%	\$5,535.50	53.31%	\$5,535.50	53.48%
Kingsessing Recreation Center - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	0%	\$21,559.20	\$21,559.20	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,901.37	\$5,901.37	\$5,901.37	\$0.00	0.00%	\$0.00	0.00%	\$3,530.12	59.82%	\$3,530.12	59.82%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	100%	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.75%	\$15,680.00	17.77%	\$19,800.00	22.41%	\$20,000.00	22.67%
Miles Mack Playground - Environmental - Building Hazmat Survey	0%	\$8,553.50	\$8,553.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,060.00	47.47%	\$0.00	0.00%
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$13,154.00	\$13,154.00	\$13,154.00	\$0.00	0.00%	\$0.00	0.00%	\$8,549.00	64.99%	\$8,549.00	64.99%
Moss Playground - Playground - Design	69%	\$6,860.00	\$6,860.00	\$4,763.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.50%	\$9,500.00	47.51%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Hazmat Survey	0%	\$4,281.00	\$4,281.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$463.00	10.82%	\$0.00	0.00%
Francis J Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,782.00	\$17,782.00	\$17,296.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Environmental - Building Hazmat Survey	0%	\$3,278.00	\$3,278.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Olney Recreation Center - Environmental Phase 1 Report	19%	\$7,476.75	\$7,476.75	\$1,455.75	\$0.00	0.00%	\$0.00	0.00%	\$3,614.25	48.34%	\$2,257.25	155.06%
Piccoli Playground - Environmental Phase 1 Report	100%	\$15,385.50	\$15,385.50	\$15,358.00	\$0.00	0.00%	\$0.00	0.00%	\$10,833.50	70.41%	\$10,806.00	70.36%
Powers Park - Site Improvement - Electrical	0%	\$3,125.00	\$3,125.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$21,374.20	\$21,374.20	\$21,364.30	\$0.00	0.00%	\$0.00	0.00%	\$16,349.20	76.49%	\$16,339.30	76.48%
Trenton & Auburn Playground - Phase 2 Environmental	12%	\$29,033.00	\$29,033.00	\$3,436.00	\$0.00	0.00%	\$0.00	0.00%	\$29,033.00	100.00%	\$3,436.00	100.00%
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,319.25	\$8,319.25	\$8,319.25	\$0.00	0.00%	\$0.00	0.00%	\$4,181.75	50.27%	\$4,181.75	50.27%
Ziehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%	\$715.00	3.34%	\$715.00	3.34%
Parkside Fields Game - Track and Field Complex - Preliminary Design	17%	\$399,965.00	\$399,965.00	\$68,061.00	\$72,240.00	18.06%	\$0.00	0.00%	\$101,000.00	25.25%	\$16,274.24	23.91%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	63%	\$11,740.00	\$11,740.00	\$7,441.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	99%	\$11,845.25	\$11,845.25	\$11,749.50	\$0.00	0.00%	\$0.00	0.00%	\$8,195.25	69.19%	\$8,099.50	68.93%
Blanche A. Nixon Library - FL Phasel ESA	0%	\$12,318.00	\$12,318.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$7,445.00	60.44%	\$0.00	0.00%
Cecil B Moore Library - FL Phasel ESA	0%	\$8,316.00	\$8,316.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,015.00	48.28%	\$0.00	0.00%
Kingsessing Library - Environmental Phase 1 Report	100%	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,901.38	\$5,901.38	\$5,901.38	\$0.00	0.00%	\$0.00	0.00%	\$3,530.13	59.82%	\$3,530.13	59.82%
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,374.24	\$7,374.24	\$7,364.50	\$0.00	0.00%	\$0.00	0.00%	\$4,279.24	58.03%	\$4,269.50	57.97%
Nicetown–Tioga Library - Roofing	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Environmental Phase 1 Report	100%	\$8,715.90	\$8,715.90	\$8,715.40	\$0.00	0.00%	\$0.00	0.00%	\$5,941.40	68.17%	\$5,941.40	68.17%
Richmond Library - FL Phasel ESA	0%	\$12,384.00	\$12,384.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$7,445.00	60.12%	\$0.00	0.00%
West Oak Lane Library - FL Phasel ESA	0%	\$8,547.00	\$8,547.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,015.00	46.98%	\$0.00	0.00%
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Dell Laptop - Dell	0%	\$2,903.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Bond Counsel - Cozen O'Connor	13%	\$300,000.00	\$300,000.00	\$39,902.98	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Epson VS250 Projector - CDW-G	0%	\$1,205.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PM Council - Hill International	32%	\$278,500.00	\$278,500.00	\$88,497.00	\$116,000.00	41.65%	\$18,154.50	20.51%	\$44,000.00	15.80%	\$17,252.50	19.50%
Professional Services - Investment Manager - StoneRidge PMG Advisors	35%	\$400,000.00	\$400,000.00	\$141,890.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	\$0.00	0.00%	\$0.00	0.00%

Professional Services - Translation Services - Globo Language Solutions	100%	\$144.98	\$144.98	\$144.98	\$144.98	100.00%	\$144.98	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Staples Collateral - Staples	0%	\$3,500.27	\$3,500.27	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Triplex Support - US Facilities	0%	\$6,009.83	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Adobe SW - EnPointe-PCM	0%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Copier Maintenance - Xerox	0%	\$14,979.05	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$2,413,958.69	\$2,386,919.83	\$1,100,005.35	\$392,855.34	37.14%	\$173,834.34	15.80%	\$583,520.09	24.45%	\$366,457.09	33.31%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project		Total Construction	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment %	WBE Documented \$	WBE Documented %
8th & Diamond Playground - Playground Replacement & Rec Center Addition	47%	\$275,000.00	\$240,803.00	\$128,893.60	\$77,254.00	32.08%	\$33,547.90	26.03%	\$38,635.00	16.04%	\$13,048.20	10.12%
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - HVAC	0%	\$36,500.00	\$36,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo - Fire Alarms	98%	\$43,787.60	\$43,787.60	\$42,787.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,648.64	29.11%	\$57,648.64	29.11%
Capitolo Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Roofing	0%	\$53,729.20	\$53,729.20	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$53,729.20	100.00%	\$0.00	0.00%
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Concrete Sidewalk Replacements	100%	\$17,019.59	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Fencing	0%	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Site Work - Landscaping	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%	\$49,847.61	100.00%	\$48,769.80	100.00%
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Field Rehabilitation and Baseball Diamond	65%	\$296,784.72	\$296,784.72	\$192,997.77	\$1,280.45	0.43%	\$1,280.45	0.66%	\$121,870.44	41.06%	\$85,040.82	44.06%
East Poplar Playground - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Fencing	0%	\$196,852.35	\$196,852.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.00	80.77%
Fishtown Recreation Center - Hockey Roof	48%	\$741,704.64	\$741,704.64	\$355,640.26	\$128,000.00	17.26%	\$127,840.00	35.95%	\$198,966.08	26.83%	\$86,150.00	24.22%
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	100.00%	\$62,793.85	100.00%
Fishtown Recreation Center - HVAC	0%	\$66,228.60	\$66,228.60	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.74	100.00%
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Happy Hollow Recreation Center - Gym Windows	0%	\$109,128.68	\$109,128.68	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Jerome Brown Playground - HVAC	0%	\$3,500.00	\$3,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - HVAC	0%	\$112,500.00	\$112,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Fencing	0%	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 1	99%	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground Equipment Replacement	0%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - HVAC	0%	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 1	100%	\$145,219.34	\$145,219.34	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J Myers Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Recreation Center - Lighting 1	100%	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Recreation Center - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Recreation Center - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Al Pearlman Sports Complex - Fencing	0%	\$196,852.35	\$196,852.35	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Powers Park - Site Improvement - Electrical	0%	\$184,954.49	\$184,954.49	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$31,435.00	17.00%	\$0.00	0.00%
Pelbano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - Security Cameras	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Pelbano Recreation Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Trenton & Auburn Playground - Lighting	75%	\$79,998.33	\$79,998.33	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Waterloo Playground - Site and Recreation Center Improvements	0%	\$1,737,993.80	\$1,737,993.80	\$0.00	\$568,646.00	32.72%	\$0.00	0.00%	\$802,244.12	46.16%	\$0.00	0.00%
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - HVAC	0%	\$13,725.00	\$13,725.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - HVAC	0%	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.72%	\$218,460.00	67.72%
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	\$104,492.50	49.47%
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Wynnefield Library - Roofing	99%	\$553,612.00	\$553,612.00	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.57%	\$36,346.76	6.61%
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	\$0.00	0.00%
Roxborough Library - Roof	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.69%	\$4,568.08	3.69%	\$2,248.50	1.82%	\$2,248.50	1.82%
		\$10,901,542.37	\$10,330,087.52	\$6,157,623.07	\$886,507.36	8.58%	\$273,778.76	4.45%	\$2,083,718.94	20.17%	\$996,652.81	16.19%

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 1/31/2021

REBUILD-INITIATED PROJECTS

REBUILD-INITIATED PROJECTS			Journeypersons					Laborers		Skilled	
			GOALS:	27%	15%	3%	45%	60%	5%	40%	5%
Project	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Disston - PG Construction	100%	1743	15%	41%	0%	0%	55%	70%	0%	41%	0%
Fishtown Recreation Center - Pool Renovation	18%	1071.5	35%	31%	0%	0%	66%	93%	0%	36%	0%
Gifford Playground	99%	2390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Hancock Playground - Playground Renovation	100%	2578.75	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground	95%	5889.75	19%	16%	0%	0%	34%	42%	0%	22%	3%
Miles Mack Playground	65%	3366.5	18%	9%	0%	0%	27%	29%	0%	25%	0%
Moss Playground	100%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Roof	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Parkside Practice - Sitework	100%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:		19,844	20%	24%	0%	1%	46%	55%	1%	34%	2%

INHERITED PROJECTS FROM OTHER DEPTS

INHERITED PROJECTS FROM OTHER DEPTS			Journeypersons					Laborers		Skilled	
			GOALS:	27%	15%	3%	45%	60%	5%	40%	5%
Project	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replacement & Rec Center Addition	77%	2,955	19%	8%	0%	0%	27%	41%	0%	17%	0%
Capitolo Basketball Courts	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Hockey Roof	99%	2854.06	15%	11%	0%	0%	26%	25%	25%	27%	0%
Fishtown Library Roof	100%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Playground	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library Roof	85%	227	1%	16%	0%	0%	17%	n/a	n/a	17%	0%
INHERITED PROJECT SUBTOTALS:		7,928	23%	10%	0%	3%	35%	48%	4%	30%	0%

		Journeypersons					Laborers		Skilled	
GOALS:		27%	15%	3%		45%	60%	5%	40%	5%
Grand Total Hours		African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
PROGRAM TOTALS:	27,772	21%	20%	0%	2%	43%	54%	2%	32%	1%