

1029AA Quarterly Production Report



Fiscal Year 2021- First Quarter

2021



Table of Contents

Housing and Community Development Summary	1
Housing and Community Development Activity	3
Housing Production:	
Neighborhood-Based Rental Housing	3
Neighborhood-Based Special-Needs Rental Housing	4
Philly First Home Program	5
Housing Preservation:	
Homes Saved	6
Heater Hotline	7
Basic Systems Repair Program (BSRP)	8
Adaptive Modifications Program (AMP)	9
LIHEAP Crisis Program	10
Vacant Land Management:	
Pennsylvania Horticultural Society (PHS)	11
Employment and Training:	
YouthBuild Philadelphia Charter School	12
Economic Development Activities	13
Philadelphia Industrial Development Corp.	14
Neighborhood and Special Commercial Projects	20
Nueva Esperanza Housing and Economic Development Inc. (NEHED)	20
Impact Community Services Development Corporation (ICSDC)	22
New Kensington CDC (NKCDC)	23
HACE	24
Frankford CDC	26
People's Emergency Center (PECCDC)	28
Korean Community Development Services Center (KCDSC)	30
The Enterprise Center CDC	31
The Business Center	33
Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works	34
Women's Opportunities Resource Center	35
Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)	36
FINANTA	37
Tacony Community Development Corporation (TCDC)	38
African Cultural Alliance of North America (ACANA)	40
Score Philadelphia	41
Germantown United Community Development Corp. (GUCDC)	42
Urban League of Philadelphia	43
J T Goldstein	44
Meta Global	46
Commercial Corridor Cleaning	47

Affirmative Action and Equal Employment Opportunities

Production Programs

First Quarter Summary Report for Sub-Contractors	51
Production Programs by Council District/Citywide	
2nd Council District Production Programs.....	52
3rd Council District Production Programs	53
4th Council District Production Programs	55
5th Council District Production Programs	56
8th Council District Production Programs	62

Preservation Programs

First Quarter Summary Report for Sub-Contractors	65
Citywide Preservation Programs by Certification	
Minority Business Enterprise (MBE).....	66
Women Business Enterprise (WBE).....	66
Nonprofit Women Business Enterprise (NP-WBE).....	67
Local Business Enterprise (LBE)	67
Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)	69

Quarterly Expenditures and Unliquidated Opportunities 71

Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods	
Funding, Philadelphia Land Care Program, Other	71
CDBG Funding.....	73
HOME Funding	75
HOPWA Funding	75
Section 108 Loan Funding	76
HTF Funding.....	77
HTF Non-Recording Fee Sub Fund Funding	77
Federal Adjustment Factor	78
Choice Neighborhoods	78
Philadelphia LandCare Program	78
Other Funding	79

Section 1:



Housing and Community Development Summary

Housing and Community Development Summary

Program	Program Measure	Year 46 Quarter				Total
		1st	2nd	3rd	4th	
Housing Production						
Neighborhood-Based Rental Housing	Units under construction	404				404
	Units completed	50				50
Neighborhood-Based Special-Needs Rental Housing	Units under construction	40				40
	Units completed	24				24
Housing Preservation						
Homes Saved	Units saved	148				148
Philly First Home	Households served	875				875
Heater Hotline	Units completed	947				947
Basic Systems Repair	Units completed	181				181
Adaptive Modifications	Units completed	19				19
LIHEAP Crisis Program	Units completed	48				48
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	12,559				12,559
Employment and Training						
YouthBuild Philadelphia Charter School	Youth served	161				161

Section 2:



Housing and Community Development Activity

Housing and Community Development Activity

Housing Production

Neighborhood-Based Rental Housing

The City funds affordable rental developments that receive Low-Income Housing Tax Credits (LIHTC).

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total Units Planned					420
Units under construction	404				
Geographic Distribution - by Council District					
1st	0				
2nd	46				
3rd	0				
4th	41				
5th	282				
6th	0				
7th	0				
8th	35				
9th	0				
10th	0				
Units completed	50				50
Geographic Distribution - by Council District					
1st	0				0
2nd	0				0
3rd	0				0
4th	0				0
5th	0				0
6th	0				0
7th	0				0
8th	0				0
9th	50				50
10th	0				0

Housing Production

Neighborhood-Based Special-Needs Rental Housing

The City funds the development of permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					110
Units construction	40				
Geographic Distribution - by Council District					
1st	0				
2nd	0				
3rd	0				
4th	0				
5th	40				
6th	0				
7th	0				
8th	0				
9th	0				
10th	0				
Units completed	24				24
Geographic Distribution - by Council District					
1st	0				0
2nd	0				0
3rd	24				24
4th	0				0
5th	0				0
6th	0				0
7th	0				0
8th	0				0
9th	0				0
10th	0				0

Housing Production

Philly First Home Program

The Philly First Home Program provides down payment and closing cost assistance grants to income eligible, first-time homebuyers who complete pre-purchase counseling.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total grants planned	875				875
Grants provided					
Geographic Distribution - by Council District					
1st	42				42
2nd	56				56
3rd	72				72
4th	89				89
5th	23				23
6th	173				173
7th	123				123
8th	73				73
9th	158				158
10th	66				66
Demographic Distribution - Income					
Very low (<=25% AMI)	5				5
Low (>25% and <=50% AMI)	171				171
Moderate (>50% and <=80% AMI)	378				378
Over (>80% AMI)	321				321
Demographic Distribution - Race					
White	172				172
Black	510				510
Other	169				169
Asian	24				24
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	223				223
Not Hispanic or Latino	652				652
Demographic Distribution - Other Characteristics					
Female	499				499
Handicap	10				10
Elderly	12				12

Housing Preservation

Homes Saved

The City's Residential Mortgage Foreclosure Prevention Program helps homeowners save their homes from foreclosure through funded housing counseling agencies, Neighborhood Advisory Committees, and legal assistance providers. More than 12,000 homes have been saved citywide since June 2008.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units saved	148				148

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					4,250
Service Calls Completed	962				962
Units completed	947				947
Geographic Distribution - by Council District					
1st	27				27
2nd	131				131
3rd	155				155
4th	142				142
5th	115				115
6th	22				22
7th	93				93
8th	193				193
9th	64				64
10th	5				5
Demographic Distribution - Income					
Very low (<=25% AMI)	814				814
Low (>25% and <=50% AMI)	129				129
Moderate (>50% and <=80% AMI)	4				4
Over (>80% AMI)					0
Demographic Distribution - Race					
White	80				80
Black	776				776
Other	91				91
Asian					0
American Indian					0
Demographic Distribution - Ethnicity					
Hispanic or Latino	70				70
Not Hispanic or Latino	877				877
Demographic Distribution - Other Characteristics					
Female	816				816
Handicap	314				314
Elderly	651				651

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides free repairs to correct electrical, plumbing, heating, structural, and roofing emergencies in eligible owner-occupied homes.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					2,400
Units completed	181				181
Geographic Distribution - by Council District					
1st	14				14
2nd	12				12
3rd	21				21
4th	19				19
5th	19				19
6th	6				6
7th	39				39
8th	28				28
9th	23				23
10th	0				0
Demographic Distribution - Income					
Very low (<=25% AMI)	127				127
Low (>25% and <=50% AMI)	54				54
Moderate (>50% and <=80% AMI)	0				0
Over (>80% AMI)	0				0
Demographic Distribution - Race					
White	17				17
Black	121				121
Other	41				41
Asian	2				2
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	40				40
Not Hispanic or Latino	141				141
Demographic Distribution - Other Characteristics					
Female	147				147
Handicap	90				90
Elderly	95				95

Housing Preservation

Adaptive Modifications Program (AMP)

AMP is designed to help low-income individuals with permanent physical disabilities live more independently in their homes. It provides free adaptations to a house or an apartment, allowing easier access to and mobility within the home.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					400
Units completed	19				19
Geographic Distribution - by Council District					
1st	0				0
2nd	0				0
3rd	6				6
4th	1				1
5th	3				3
6th	0				0
7th	2				2
8th	3				3
9th	4				4
10th	0				0
Demographic Distribution - Income					
Very low (<=25% AMI)	13				13
Low (>25% and <=50% AMI)	6				6
Moderate (>50% and <=80% AMI)	0				0
Over (>80% AMI)	0				0
Demographic Distribution - Race					
White	0				0
Black	17				17
Other	2				2
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	1				1
Not Hispanic or Latino	18				18
Demographic Distribution - Other Characteristics					
Female	14				14
Handicap	19				19
Elderly	16				16

Housing Preservation

LIHEAP Crisis Program

Standard repairs under the Weatherization Assistance Program are no longer being performed. Weatherization services are now solely related to the LIHEAP Crisis Program.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					650
Units completed	48				48
Geographic Distribution - by Council District					
1st	2				2
2nd	1				1
3rd	1				1
4th	8				8
5th	1				1
6th	3				3
7th	11				11
8th	16				16
9th	5				5
10th	0				0
Demographic Distribution - Income					
Low (<=200% PL)	48				48
Over (>200% PL)	0				0
Demographic Distribution - Race*					
White					
Black					
Other					
Asian					
American Indian					
Demographic Distribution - Ethnicity*					
Hispanic or Latino					
Not Hispanic or Latino					
Demographic Distribution - Other Characteristics*					
Female					
Handicap					
Elderly					
* At this time demographic information is not available.					

Vacant Land Management

Pennsylvania Horticultural Society (PHS)

The City funds PHS through the Philadelphia LandCare Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 46 Quarter				Total
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned					10,000
Target Area Stabilization	128				
Clean-up of Newly Stabilized Land	6,683				
Stabilized Maintenance Parcels	2,717				
PHDC/Land Bank Parcels	516				
PHA	751				
ReEntry Parcels	1,764				
Total	12,559				
Geographic Distribution - by Council District					
1st	223				
2nd	909				
3rd	2,127				
4th	623				
5th	6,142				
6th	30				
7th	1,337				
8th	1,126				
9th	42				
10th	0				

Employment and Training

YouthBuild Philadelphia Charter School

YouthBuild provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner-city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 46 Quarter			
	1st	2nd	3rd	4th
Total youth to be served	161			180
Youth served	161			
Geographic Distribution - by Council District				
1st	4			
2nd	10			
3rd	23			
4th	22			
5th	26			
6th	8			
7th	17			
8th	29			
9th	21			
10th	1			
Demographic Distribution - Income				
Very low (<=25% AMI)	149			
Low (>25% and <=50% AMI)	10			
Moderate (>50% and <=80% AMI)	2			
Over (>80% AMI)	0			
Demographic Distribution - Race				
White	2			
Black	142			
Other	16			
Asian	1			
American Indian	0			
Demographic Distribution - Ethnicity				
Hispanic or Latino	14			
Not Hispanic or Latino	147			
Demographic Distribution - Other Characteristics				
Female	87			
Handicap	0			

Section 3:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and citywide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood-based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report cover the period of July 1, 2020 to September 30, 2020.

Philadelphia Industrial Development Corporation, pages 13-19

Neighborhood and Special Commercial Projects, pages 20-50

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact Community Services Development Corporation
- New Kensington CDC (NKCDC)
- HACE
- Frankford CDC
- People's Emergency Center (PECCDC)
- Korean Community Development Services Center (KCDSC)
- The Enterprise Center CDC
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)
- FINANTA
- Tacony Community Development Corporation (TCDC)
- African Cultural Alliance of North America (ACANA)
- Score Philadelphia
- Germantown United Community Development Corp. (GUCCDC)
- Urban League of Philadelphia
- J T Goldstein
- Meta Global
- Commercial Corridor Cleaning

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC shall use CDBG funds for these economic development activities only after PIDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside.

The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

Quarter 1:

- Loans Approved: White Seal and King Seafood

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans to at least one business. Under this paragraph, PIDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate- income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this period.

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least seven businesses. Under the paragraph, PIDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this period.

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter in this category

Prevention or Elimination of Slums or Blight Programs

PIDC shall provide loans to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight.

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC shall provide loans to at least one entity in an Enterprise Zone. Under this paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter in this category

InStore Program

The InStore Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. InStore is offered in partnership with the Office of Arts, Culture and the Creative Economy. This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to

grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

Business	Address	Loan Amount
InStore Loans Settled in the 1st Quarter		
No loans settled		

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City's Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this paragraph PIDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community. Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), (d) and (i) 24 CFR 570.208(b)(1)

PIDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia's low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, PIDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$10,000 for a single commercial property and \$15,000 for a multiple address or corner business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

Non-CDBG-funded rebates: for the First Quarter there were 11 totaling \$101,317. Year to date: 11 non-CDBG-funded rebates totaling \$101,317.

Business	Address	Rebate Amount
1st Quarter		
Tipsey Café & Catering	5227 Germantown Ave.	\$5,299
Philly Pretzel Factory	1500 Market St.	\$10,000
The Lucky Well	990 Spring Garden St.	3,056
Sound Space Performing Arts, LLC.	2511 W. Girard Ave.	\$3,000
Tiffany's Bakery	1501 Market St.	\$8,008
Gannon Insurance Inc.	706 N. 2nd St.	\$2,575
An Original Pretzel Factory	7366 Frankford Ave.	\$9,719
Smallsound/bigsound	2038-40 Amber St.	14,660
Spread Bagelry	433 South St.	\$15,000
Youth Build Café	3859-61 Lancaster Ave.	\$15,000
Beyer Studio, Inc.	4813-23 Wayne Ave.	\$15,000

Nighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #: 2020129

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 blocks of North 5th Street, located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming Street Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Designing the survey for 2020-2021, start collecting it to present the results in the next few months.
- Business ownership by race/ethnicity
Asian: 27 Black: 22 Latino: 128 White: 40
- Due to the restrictions put into place for in-person meetings because of COVID19, we made changes to the way we manage HPBA meetings. Corridor managers successfully trained several businesses who were not technically savvy to use ZOOM and TEAMS platforms to participate in scheduled meetings. The June meeting was the last meeting held, and we are looking forward to upcoming meetings.
- Hunting Park Community Collaborative is group of stakeholders made up of businesses, residents neighborhood groups and City Agencies that work closely together to ensure Hunting Park thrives for its residents and businesses. Due to COVID this group has not met. They hope to resume their schedule in November 2020
- Continue to meet with the 24th and 25th Police Districts via virtual meetings on the second Tuesday of every month.

- 4353 N. 5th St. Philli's Food Market is looking to acquire the location they have rented for 11 years. NEHED is providing support and referred the store owner with True Access Capital . NEHED continues to provide support as the store owner gathers paperwork for consideration.
- Lists six (6) properties on 5th Street and one (1) property on Wyoming Avenue
- Walked the corridor with Commissioner Richard J. Montanez from the Street Department met our team and walked along the N. 5th St. Corridor, looking to put the speed bump on the corridor to reduce vehicle speed. This was at the request of several businesses who are concerned about the increase in vehicle accidents along the three corridors over the past few months. Since there are several restaurants taking advantage of outdoor dining, traffic speed reduction concerns have increased to the potential danger this could cause for patrons. Businesses are willing to contribute to this project
- During July, August and September there was a delay of trash pick up that has been a major concern for businesses on this corridor.
- CEIBA a community based organization whose work includes supporting low income immigrant workers with financial assistance due to COVID 19 and hardships that directly affect their businesses.
- Provided 100 bags of PPE to small businesses.

Impact Community Services Development Corporation (ICSDC)

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract #: 2020122

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC (ICDC) provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter I:

- Accomplishments will be reported in the next report.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2771 Ruth St., Suite 1, Philadelphia, PA 19134

Contract #: 2020123

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program compliments the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community-based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

HACE

Neighborhood Revitalization

167 W. Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #: 2020121

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- Main street is now working on a new survey that will help us analyze the effects of COVID-19. HACE has noticed that many businesses and employees in our area have been affected. Specifically in El Centro De Oro and Front & Allegheny corridors. We knew that COVID-19 was a huge deal when many businesses were forced to close down. In the survey, we will see how COVID-19 affected the owners and the businesses.
- Although we have not yet had the opportunity to meet all of us in the same space, we have chosen to visit and provide all the necessary information to the business owners. Topics such as financial aid, promotion, marketing, cleaning, security, protection, reopening in phases, and Guidelines of the City of Philadelphia we have discussed and clarified doubts during this period.
- Nuisance businesses has been a huge problem in our corridor on Front & Allegheny and El Centro De Oro. There is a Nuisance Business Law that is run through the police department and we had a lot of complaints from our community about the Nuisance Businesses. The Nuisance Business Law is an empowerment tool for the community and business owners to stop the businesses that has a terrible behavior in front of the store or inside. Bad behavior such as gambling, littering, prostitution, public urination, illegal drug activity, vehicle parking on sidewalks, etc.
- 83 business visits

- 5 businesses have been approved for SIP reimbursement and are working towards completing the project. Another 4 are waiting for contractor proposals to submit the application
- The business directory is available on the website and physical copies were distributed by HACE staff at prominent locations throughout the community.
- On September 23rd, 2020 HACE held a Virtual Community Zoning to review the lot located at 2739 N 5th St. for the relocation of lot lines to create two (2) lots from one lot. For the erection of a structure (maximum height 48 feet 6 inches) for use as vacant commercial spaces as permitted in CMX 2.5 District (not requiring parking as per table 14-802-2) on the first floor, for thirty (30) dwelling units on second thru fourth floors.
- On September 20th, 2020 the 36th Annual Feria del Barrio festival was held virtually. The oldest running Hispanic festival in Philadelphia Feria del Barrio was sponsored by Taller Puertorriqueño, HACE, Congreso, and Raices Culturales. The festival celebrates Latino culture and the economic and educational aspirations of our community. The event's 36th edition, looks to be a bright spot in what's been a rollercoaster year for the community, city and world. Once a year for the last 35 years, the intersection of Fifth and Lehigh streets in North Philadelphia's Centro de Oro is transformed into a celebration of North Philadelphia's Latinx community. Usually, the annual Feria recognizes one unsung hero in the community for their work, but 2020 will see two business owners honored.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract #: 2020119

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter I:

- Stakeholder Planning Meeting: No formal committee meeting but there was discussion among the stakeholders in preparation for the November Historical Commission meeting regarding the Rite Aid site
- Pause Park is experiencing delays due to workload at PWD. FCDC submitted 311 tickets for short dumping and worked to get a street flooding issue at Foulkrod Street addressed in a timely manner
- Outreach to the degree possible in the COVID work environment, contacting 192 businesses, and around 50 expressed interest in working with FCDC
- Community Design Collaborative completed rStore designs in June. Final review of designs was internal with us only. Businesses were too busy/distracted by COVID and trusted our judgement. Still planning to move forward. Currently internally prioritizing improvements and budgeting. Will reconvene/meet with business owners in Q2.
- All 6 businesses receiving rStore redesigns will have security concerns addressed; all will receive upgraded lighting, and any businesses without existing exterior cameras will be connected with the BCSP once facade improvements are complete.
- Submitted the commercial business listing and also maintains it publicly on their website.
- Worked directly with two businesses.
- Since mid-March, the corridor managers' work has focused on helping businesses understand the rapidly developing closure requirements and connect them with various sources of aid. While we have had some success in helping businesses apply for Commerce's Small Business Relief Fund, the challenges are numerous: many of our business owners are not tech-savvy, struggle with online applications, and are not able to access their tax records. Some of them are also unbanked and/or have poor credit, making SBA programs inaccessible as well.

- Currently working on Knack tool in development. Intern and corridor manager have been testing it out in the field and sending feedback to consultant.
- Rolling out regular corridor hours, during which the corridor management team will be on the Avenue and able to meet with business owners at their business. This is a transition from fully remote working. We anticipate this will enable more delivery of services and the collection of survey responses.

People's Emergency Center (PECCDC)

Neighborhood Revitalization

325 N. 39th St., Philadelphia, PA 19104

Contract #: 2020130

Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Business ownership by race/ethnicity
Asian: 21, Black: 127, Latino: 5, White: 16, and Caribbean/African: 30
- LA-21 convenes the business owner meetings at this point in time; PEC assists with outreach to corridor businesses to encourage them to attend the meeting. PEC was in attendance at a number of community meetings of various types
- Attend the police captains meeting monthly. Attended a community meeting about illegal activities and nuisance businesses in 4200 block of Lancaster. Canvassed community with police in response to looting events
- Attended Workforce & Economic Opportunity Committee meetings via Zoom
- Participated in Equitable Small Business Ecosystem Assessment.
- Provided information to businesses and community members regarding upcoming skill-building workshops and trainings hosted by PEC, the West Philadelphia Skills Initiative and Drexel University. Trainings including Microsoft Office and using Salesforce, as well as a free EMT Certification Training offered by Drexel and WPSI for those interested in becoming first-responders.

- In 2019 PECCDC received a planning grant from LISC Philadelphia to work with community stakeholders on an evaluation study of the 4000 and 4100 blocks of Lancaster Avenue. This study will include a SWOT Analysis (Strengths/Weakness/Opportunities/Threats) of these two dense commercial blocks and will evaluate potential development scenarios which may occur and how such projects would impact existing merchants.
- Distributed information on upcoming criminal expungement clinic @ PEC to the businesses for them to disseminate to the community
- Attended monthly PACDC Corridor Working Group Meetings via Zoom.
- Attended LISC Community Connector Institute training classes.
- Participated in the B.PhI Spotlight conference with LISC as a keynote speaker.

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1720119-02

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract #: 2020131

Council District 4, Census Tract 89

The Enterprise Center CDC proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

Quarter I:

- Business Ownership: Asian: 64%, Black: 27%, Latino: 1%, White: 1%
- The first meeting, held on July 30, 2020, discussed the “Buy Black 52nd Street” initiative, which was debuted on The Enterprise Center’s website and on TEC-CDC Facebook and Instagram platforms. This was intended to facilitate more support for Black-owned businesses on the 52nd Street Corridor. This meeting also provided updates on civil unrest recovery, and resources for small businesses navigating the aftermath of the COVID-19 pandemic.
- The second virtual stakeholder meeting occurred on September 30, 2020. Our featured guest speaker was Beth McGinsky, Senior Director of Data and Evaluations at The Enterprise Center, who discussed ways that business owners and community members could effectively use social media to market or support 52nd Street businesses. The stakeholder meeting in July had 25 participants, and the September meeting had nine participants.
- The dynamic of partnering with the police to do community work has shifted in light of the recent social justice events. We request the opportunity to discuss with Commerce and peer organizations what this commitment could look like going forward.
- We have received complaints regarding several new nuisance businesses on the 5200 block of Market Street. These businesses and their patrons have created an unpleasant pedestrian experience. We plan to discuss these concerns with Councilmember Gauthier in order to alleviate this issue and improve the pedestrian experience on the 52nd street corridor.
- Staff were active in outreach to as many businesses on the corridor as were open. Some projects are still in progress from the previous year.
- Identified 8 properties that they either were not able to get started on a renovation project last year, or new locations they have identified.
- Submitted a list of 20 businesses with whom they worked on specific assistance, including the type of assistance provided and the outcome if known.

- Many community members continue to express support for and/or newfound interest in 52nd Street, in response to the economic challenges posed by the pandemic and the civil unrest. TEC-CDC has engaged residents and community leaders in virtual community meetings and one-on-one conversations, to provide updates and to outline ways that community members can continue to show support and stay engaged. TEC-CDC emphasizes patronizing the corridor's small businesses, following and supporting TEC-CDC and the businesses on social media, and contributing to TEC-CDC's 52nd Street donation fund, as appropriate. TEC-CDC has also made concerted efforts to promote 52nd Street businesses on its social media platforms, in the hopes of broadening resident awareness of certain businesses.
- Provided updates as related to their work in the COVID-19 work environment, especially the ways they were able to assist business owners to receive grants to keep them open. They detailed assistance to 40 businesses bringing in nearly \$500,000 in grants and relief funds. They also increased internal collaboration with their business technical assistance teams to provide more wraparound support to the neighborhood retail business of 52nd Street.
- Solicited donations that will go towards physical improvement and streetscape beautification projects, with more details to come as the year goes on. This process will involve community participation of residents and business owners.

The Business Center

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract #1920198

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of micro-enterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract #1920289-01

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract #1920223-01

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and meets the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low- moderate-income persons.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd., One Penn Center, Philadelphia, PA 19103

Contract #1920288-01

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their micro-enterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

FINANTA

Micro-Enterprise Assistance

1301 N. 2nd St., Philadelphia, PA 19122

Contract #1920287-01

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract #: 2020118

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Community Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter I:

- Business Ownership by race/ethnicity - Asian:25, Black:10, Latino:15, White: 50
- On August 5th, we worked with a virtual meeting with Councilman Henon and the Health Department on restaurant reopening. One business attended.
- In July we distributed "reopening with care" bags to retail business owners. We distributed approximately 50 kits.
- We are working with the library on planning our digital "Halloween Celebration" that will take place virtually.
- Working with two properties on storefront improvements.
- Working with multiple properties on a second round of a lighting project.
- Assistance provided to 4 businesses.
- Filed an Act 135 on 6807 Torresdale Ave.
- Contacted 6810-12 Torresdale who informed the CDC that they are renovating for commercial storefront + second floor apartment.
- We are seeing more businesses re-open post COVID-19 closure. However, there are still many businesses where the grates remain closed and there hasn't been a reopening.
- We are seeing a number of new businesses open including a planned 24 hour convenience mart and some neighbors have expressed concern.

- We have a number of “in process” daycares that have had a planned opening since pre-COVID but have not opened.
- A business has applied for a liquor license at 6301 Torresdale Ave, the former Country Farm Convenience.
- We have expanded our cleaning program and worked out some of the logistical challenges to improve efficiency with RWA.

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #: 2020116

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- Surveyed 100 corridor customers where 70% were satisfied with the mix of stores, goods and services and 30% felt the corridor lacked specific goods and services and would find other areas to supply needs.
- Provided technical assistance to 14 businesses that experience vandalism and looting due to the civil unrest after the death of George Floyd and others.
- Seven (7) businesses on Woodland Avenue, three (3) businesses on Elmwood Avenue and one (1) building which is the office building of ACANA on Chester Avenue are available for sale or lease.
- Hired a Social Media consultant task to outreach, engage business owners, community residents and stakeholders in Southwest Philadelphia and beyond. The consultant is responsible to get messages out to the business owners, community residents and stakeholders through various social media outlets.
- Hired a business development manager to provide technical assistance and business support services to business owners, connect them to service providers with specific expertise, and support microenterprises that could benefit from City and other grant and financial assistance programs. The business manager is to organize meetings between the commercial corridor and microenterprise owners.

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N. 22nd St., Philadelphia, PA 19103

Contract #1920222-01

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three-year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

Germantown United Community Development Corp. (GUCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract #: 2020120

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

Urban League of Philadelphia

Micro-Enterprise Technical Assistance

121 S. Broad St., Philadelphia, PA 19103

Contract #1920234-01

City Wide

ULP shall provide technical assistance, advice, and business support services to at least 20 owners of micro-enterprises and persons developing micro-enterprises who are low- and low-moderate income persons.

Accomplishments:

Quarter I:

- Accomplishments will be reported next quarter.

J T Goldstein

Neighborhood Revitalization

1800 JFK Blvd, Suite 300

Philadelphia, PA 19103

Contract #1920296

City Wide

J T Goldstein will lead a group of consultants to deliver dedicated financial resources to a diversified group of 24 small businesses within a targeted corridor. The financial resources must result in three primary objectives:

- Improving the operating results of each small business.
- Contribute to the tax and employment base of the City.
- Being in a position to complete and be awarded applications under various Commerce Programs.

Accordingly, J T Goldstein will assist with the evaluation, project management, strategic thought, and implementation of the various strategies to achieve the aforementioned objectives.

Accomplishments:

Quarter I:

- Performed over 800 hours in technical assistance for participants.
- Key Engagement Accomplishments
 - Visited attorneys to mitigate the risk of sheriff sale and working with PIDC on environmental study and appraisal , signed LOI with PIDC for 6.0
 - Updated projections for 15.0
 - Working on quotes for 20.0
 - Working with the City of Philadelphia for outstanding BIRT and NPT filings
 - Updated cash flow projections for 26.0
 - Conducted risk assessment and onsite visit and tour for 29.0
- In Progress
 - Developing relationships with Architects, and General Contractors to expeditiously make façade improvements.
 - Developing relationship with HR professionals to assist with the personnel manuals needed
 - Established relationship with my pay solutions to host payroll
 - Established relationship with insurance companies to provide insurance quotes
 - Establish relationships with chefs and promoters
- Parking Lot Items
 - Develop Confidentiality Agreement
 - Develop Non-disclosure agreement for action items

- Scheduled report meetings to take place with referrals at office to discuss action items.
 - What if the client has tax matters outside the current business? How does that factor in?
 - Assist in the development of criteria for a referral to enter into the program.
 - How do we ensure that we get the client to commit the time needed for this process without having skin in the game?
 - Develop a MOU to clearly outline the responsibilities of the participant.
- Engagement Administration Matters
- Update Deltek to indicate action items and date completed
 - Provide request for information from referral while waiting for completion of the risk assessment report

Meta Global

Neighborhood Revitalization Micro-enterprise Technical Assistance

30 S. 15th Street
Philadelphia, PA 19102
Contract #1920502
City Wide

MetaGlobal LLC (Little Giant Creative) shall provide technical assistance, advice, and business support services to at least twenty (20) owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons.

Accomplishments:

Quarter I:

- Little Giant Creative (LGC) has spent approximately 135 hours engaging these clients:
- **SEWcial Café** is a creative space for female sewists and crafters looking to start a business selling handmade goods. LGC presented a round of four brand designs, and after feedback from the client, shared a second set and is refining the final new logo and brand for the client.
- **Whimsicle Fruit Pops** is a health-conscious, fruit popsicle business whose mission is to support healthy lifestyles and to fight childhood obesity and diabetes. An established company, Whimsicle Fruit Pops has challenges with business planning/strategy, revenue and sales, and more importantly marketing and branding. Whimsicle Fruit Pops was looking to revamp their website to make it more accessible and commerce-friendly with plans to expand their product line. The team at Whimsicle was given a questionnaire to assess their branding and design needs. LGC collected this information unique to their business goals, and utilized the data to inform moodboards, preliminary ideas and site designs. LGC shared two moodboards, preliminary site maps and color schemes for Whimsicle's new website. LGC is currently in the stages of collecting the appropriate text and information from Whimsicle to construct the site from the backend.
- **Really Reel Ginger** is a ginger-based healthy beverage company. They offer a variety of flavors along with ginger candy treats. During initial conversations, Really Reel Ginger's founder expressed desires to revamp the brand's look to better match his dynamic personality and vision. After identifying the brand's specific needs through the onboarding questionnaire, LGC focused on the redesign of the brand's logo and product labels. LGC's design team presented the first round design concepts, from which Really Reel selected a design that matched the look and feel of their earthy and natural ingredients. LGC will present a refined label design with a new logo based on the dimensions and text from their current bottle that Really Reel Ginger will supply.

Commercial Corridor Cleaning

The following groups were awarded contracts for Corridor Cleaning Activities in the areas listed.

1. New Kensington CDC

- East Girard Avenue (between Front Street & I-95)
- Frankford Avenue (between Delaware Avenue & Somerset Street)

2. Philadelphia Chinatown Development Corp.

- 9th Street – 12th Street from Arch to Callowhill

3. ACHIEVEability

- 60th Street (100 N. 60th to 300 S. 60th)
- Market Street from 59th – 61st

4. Diversified Community Services

- 1200-1700 Point Breeze Avenue

5. Fairmount CDC

- West Girard Avenue (between College Avenue and 31st Street)

6. Village of Arts and Humanities

- Germantown and Lehigh Corridor
- 8th to 12th Streets, York Street to Glenwood Avenue

7. Called To Serve

- 3500-3700 Germantown Avenue
- 3600-3700 North Broad Street
- 1300-1400 West Erie Avenue

8. Southwest CDC

- Woodland Avenue Corridor (58th Street to 67th Street)

9. Korean CD

- North 5th Street.; Roosevelt Blvd-4800 blk to West Spencer Street
- 6100 blk and intersecting side street East and West of this segment of North 5th Street

10. People's Emergency Center CDC

- Lancaster Avenue Corridor- between 38th and 44th Streets
-

11. HACE

- North 5th Street from Huntingdon Street to Allegheny Avenue and along Lehigh Avenue from 2nd Street to 6th Street

12. Nueva Esperanza

- North 5th Street between Luzerne Street, Roosevelt Blvd and the Hunting Park Ave Commercial Corridor between Front and 9th Streets

13. The Enterprise Center CDC

- 52nd St- from Arch to Spruce Streets, including 5100 and 5200 blocks of major side streets (Arch, Market, Chestnut, Walnut, Locust and Spruce)

14. Impact

- Kensington and Allegheny Corridor

15. Frankford CDC

- Frankford Avenue 4200-5200 blocks

16. Allegheny West Foundation

- 2700-3100 blocks of 22nd Street; 2550-2700 blocks of West Lehigh Avenue

17. ACANA

- 5400-5800 blocks of Chester Avenue

18. Cambodian Association: South 7th Street Commercial Corridor.

- South 7th Street between Snyder Avenue and West Shunk Street

19. Belfield, Logan Olney Collaborative

- Bounded by Roosevelt Boulevard, the former Reading Railroad Right of Way, Champlost Avenue, Ogontz Avenue, Church Lane, Belfield Avenue, and 16th Street.

20. Ready Willing and Able: Wayne Avenue Commercial Corridor

- Wayne Avenue between 4500-5200 blocks

21. PRIDE (Port Richmond Industrial Development Enterprise)

- North Side of Allegheny Avenue, west side of Memphis Street between Allegheny and Westmoreland, south side of east Westmoreland, east side of Tulip Street, north side of Venango Street and west side of Amber Street.

Bags of Trash Collected CFY 2020

Group	Q1	Q2	Q3	Q4	Total
ACANA	1,146				
ACHIEVEability					
Allegheny West Foundation					
Called to Serve					
Philadelphia Chinatown Dev. Corp.					
Diversified Community Services					
Nueva Esperanza	1,273				
Fairmount CDC					
Frankford CDC					
HACE					
Korean Community Development Services Center					
Lancaster Avenue 21st Century Business Assoc. (LA)					
East Falls					
New Kensington CDC					
Nicetown					
North 5th Street					
PARC					
People's Emergency Center					
Ready Willing & Able					
SEAMAAC					
Southwest CDC					
Spring Garden					
Tacony					
The Enterprise Center CDC					
Village of Arts & Humanities					
Wynnefield					
Total	2,419				

Section 4:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: First Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	12	11	23
MBE Contracts	18	17	35
Total MBE Dollars	\$860,277	\$3,299,843	\$4,160,120
% of Total MBE Dollars	20.68%	79.32%	100%
WBE Sub-Contractors	4	13	17
WBE Contracts	\$4	15	19
Total WBE Dollars	\$339,365.00	\$740,484	\$1,079,849
% of Total WBE Dollars	31.43%	68.57%	100%
NP Non M/WBE Sub-Contractors	23	54	77
NP Non M/WBE Contracts	45	83	128
Total NP Non M/WBE Dollars	\$1,465,857	\$8,662,446	\$10,128,303
% of Total NP Non M/WBE Dollars	14.47%	85.53%	100%
Total Sub-Contractors	39	78	117
Total Contracts	67	115	182
Total Dollars	\$2,665,499	\$12,702,773	\$15,368,272
% of Total Dollars	17.34%	82.66%	100.00%
Total Dollars M/WBE	\$1,199,642	\$4,040,327	\$5,239,969
% of Total Dollars = M/WBE	7.81%	26.29%	34.10%

2nd Council District Production Programs

Project: St. Rita Place, 1148-54 S. Broad St./1400 Ellsworth St., Philadelphia, PA 19146

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Sitework LLC, 1702 Industrial Hwy., Suite 2, Cinnaminson, NJ 08077	\$248,400	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$443	LBE	PRA
Louis Dolente & Sons, 2001 Industrial Hwy., Eddystone, PA 19022	\$115,173	NP-NonMBE/WBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$480	LBE	PRA
Tamburri Associates, 1401 Industrial Hwy., Cinnaminson, NJ 08088	\$21,600	NP-WBE	PRA

Summary for 2nd District (5 detail records) \$386,096

3rd Council District Production Programs

Project: Francis House Parcel 61B, 4460 Fairmount Ave., Philadelphia, PA 19104

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Floors Systems, 707 Moore Station Industrial Park, Prospect Park, PA 19076	\$20,250	NP-NonMBE/WBE	PRA
Automated Access Systems, Inc., 78 Pequot Trail, Medford, NJ 08055	\$10,423	NP-NonMBE/WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$107,100	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$4,489	LBE	PRA
CAD Electric, Inc, 2 Thornpath Way, Rose Valley, PA 19063	\$8,003	NP-NonMBE/WBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South Broad. St., Suite 1835, Philadelphia, PA 19109	\$17,923	MBE	PRA
Cameron & Associates 8/Hagen, 2207 State Rd., Bensalem, PA 19020	\$42,597	NP-MBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$128,493	WBE	PRA
Choice Coating, 201 Welsford Rd., Fairless Hills, PA 19030	\$151,650	NP-NonMBE/WBE	PRA
City Cleaning, 2318 Aramingo Ave., Philadelphia, PA 19125	\$9,742	WBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$7,005	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$27,071	LBE	PRA
Foss & Company, 1813 South Delsea Drive, Vineland, NJ 08360	\$20,900	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$55,410	NP-WBE	PRA
James Floor Covering, 2604 Durham Rd., Bristol, PA 19007	\$249,086	NP-NonMBE/WBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$74,947	MBE	PRA
Meco, 684 Dunksferry Rd., Bensalem, PA 19020	\$41,368	NP-NonMBE/WBE	PRA
Pringle Electric Inc., 78 West Buttonwood Drive, Churchville, PA 18966	\$110,772	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Rainbow Landscape & Hardscape Contractors, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$31,612	LBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$12,922	LBE	PRA
Safe Contracting, 2604 Durham Rd., Bristol, PA 19007	\$54,677	NP-WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$71,427	LBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$8,969	NP-NonMBE/WBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$129,636	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$16,020	NP-NonMBE/WBE	PRA

Project: Stephen F Gold Residences, 5208-28 Poplar St., 616-36 N. 52nd St., Philadelphia, PA 19131

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$882	NP-NonMBE/WBE	PRA
Applewood Enterprises Inc., 331 Maple Ave., Horsham, PA 19044	\$17,393	NP-WBE	PRA
Cameron & Associates 8/Hagen, 2207 State Rd., Bensalem, PA 19020	\$4,349	NP-MBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$2,421	LBE	PRA
Foss & Company, 1813 South Delsea Drive, Vineland, NJ 08360	\$4,696	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$7,884	NP-WBE	PRA
Liberty Wheels, 112 N. 8th St., Philadelphia, PA 19107	\$71,200	LBE	PRA
Prime Sheet Metal, Inc., 1015 Louis Drive, Warminster, PA 18974	\$52,115	NP-NonMBE/WBE	PRA
Rainbow Landscape & Hardscape Contractors, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$45,877	LBE	PRA
Revolution Recovery, 7333 Milnor St., Philadelphia, PA 19136	\$1,645	LBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$13,265	NP-MBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$158	LBE	PRA

Summary for 3rd District (37 detail records) \$1,634,377

4th Council District Production Programs

Project: Apartments at New Market West, 5901-31 Market St., 20-30 North 59th St., 5910-12 Filbert St., Philadelphia, PA 19139

General Contractor

McDonald, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$254,600	LBE	PRA
CMS Mechanical, 7 Humphreys Drive, Warminster, PA 18974	\$77,225	NP-NonMBE/WBE	PRA
Gonzalez Electric, 499 York Rd., 2nd Floor, Warminster, PA 18974	\$70,500	NP-MBE	PRA
Haydon Bolts Company, 1118 Unity St., Philadelphia, PA 19124	\$1,750	LBE	PRA
Independence Steel, PO Box 286, Prospect Park, PA 19076	\$415,678	NP-NonMBE/WBE	PRA
International Design Services, Inc., 1801 Park 270 Drive, Suite 220, St. Louis, MO 63146	\$3,300	NP-WBE	PRA
KJMK Construction, 462 B. old Forge Rd., Media, PA 19063	\$120,300	NP-NonMBE/WBE	PRA
Liberty Flooring, 411 Powhattan St., Essington, PA 19029	\$8,382	NP-MBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$8,382	MBE	PRA
Mega Supply Pro, 320 Camer Drive, Bensalem, PA 19020	\$52,459	NP-MBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$6,000	NP-NonMBE/WBE	PRA
MWI Mechanical, 2453 Edgecombe Ave., Glenside, PA 19038	\$76,050	NP-WBE	PRA
Northeast Fireproofing, I-295 Business Center, Suite 2, Bldg. R, Westville, NJ 08093	\$31,200	NP-NonMBE/WBE	PRA
R&Z Distributors, 20 Commerce Drive, Aston, PA 19014	\$2,490	NP-NonMBE/WBE	PRA

Summary for 4th District (14 detail records) \$1,128,316

5th Council District Production Programs

Project: Dauphin House, 1412-26 W. Dauphin St., 3258-60 N. Carlisle St., Philadelphia, PA 19132

General Contractor

ConstructDesign, 1910 Spring Garden St., Philadelphia, PA 19130

Sub-Contractors	Contract Amount	Certification	Project/Program Description
August Mack Environmental, 941 Wheatland Ave., Suite 202, Lancaster, PA 17603	\$4,550	NP-NonMBE/WBE	PRA
Benchmark Construction Group, 1603 Cecil B. Moore Ave., Suite 200, Philadelphia, PA 19121	\$127,068	MBE	PRA
BFW Group, 601 Walnut St., Suite 1200 West, Philadelphia, PA 19106	\$4,438	MBE	PRA
Gen-Con, 9855 Verree Rd., Philadelphia, PA 19115	\$64,350	LBE	PRA
Grosso Construction, 312 Ponderosa Lane, Ambler, PA 13002	\$54,000	NP-NonMBE/WBE	PRA
Little Washington Fabricators, 52 Mill St., Christiana, PA 17509	\$268,200	NP-NonMBE/WBE	PRA
Masonry Craft, Inc., 1529 Parrish St., Philadelphia, PA 19130	\$88,830	LBE	PRA

Project: HELP USA John F Reynolds School, 2300-2352 Jefferson St., Philadelphia, PA 19132

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$2,700	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$3,870	LBE	PRA
Associated Specialty Contracting, 98 La Crue Ave., Glen Mills, PA 19342	\$222,157	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$1,294	LBE	PRA

Project: Lillia Crippen Townhomes Preservation Project, 1800 Block N. 6th St., Philadelphia, PA 19122

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & C Environmental, 2045 N. Lawrence St., Philadelphia, PA 19122	\$27,999	MBE	PRA
B & J's Electrical LLC, 3738 N. Franklin St., Philadelphia, PA 19140	\$45,751	MBE	PRA
B&M Disposal, 1170 Ridge Rd., Langhorne, PA 19053	\$16,581	NP-WBE	PRA
Billows Electrical Supply, 9100 State Rd., Philadelphia, PA 19136	\$9,880	NP-NonMBE/WBE	PRA
Buttonwood Company, Inc., PO Box 500, Eaglesville, PA 19408	\$79,659	NP-WBE	PRA
Emerald Windows, 2301 N. 9th St., Philadelphia, PA 19133	\$8,735	MBE	PRA
Father & Son Construction II, Inc., 1213 Alcott St., Philadelphia, PA 19149	\$40,720	LBE	PRA
Hampton Mechanical, 2049 Stout Drive, Unit A-5, Ivyland, PA 18974	\$75,000	NP-NonMBE/WBE	PRA
Jamal Electrical & Mechanical Contractors, 4950 Parkside Ave., PO Box 21560, Philadelphia, PA 19131	\$28,563	LBE	PRA
Mundles Remodeling, 803 Atwood St., Philadelphia, PA 19151	\$19,650	MBE	PRA
Northeast Fence & Iron Works, Inc., 8451 Hegerman St., Philadelphia, PA 19136	\$7,500	LBE	PRA
Oakley Commercial Flooring, PO Box 448, Paoli, PA 19301	\$70,208	NP-MBE	PRA
Red Lion Insulation Company, P.O. Box 9010, Daytona Beach, FL 32120	\$3,400	NP-NonMBE/WBE	PRA
Reico Cabinets, 3602 Horizon Drive, King of Prussia, PA 19106	\$47,419	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$6,721	LBE	PRA
Trama Roofing, 6604 Haverford Ave., Philadelphia, PA 19151	\$195,865	WBE	PRA
Woodland Building Supply, 4701 W. Sedgely Ave., Philadelphia, PA 19140	\$256	LBE	PRA

Project: Norris Homes Phase V, 1900-54 N. 10th St., Philadelphia PA 19122

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$19,800	NP-NonMBE/WBE	PRA
A. T. Chadwick Company, 100 Dunks Ferry Rd., Bensalem, PA 19020	\$1,139,839	NP-NonMBE/WBE	PRA
CAD Electric, Inc, 2 Thornpath Way, Rose Valley, PA 19063	\$426,912	NP-NonMBE/WBE	PRA
Cameron & Associates 8/Hagen, 2207 State Rd., Bensalem, PA 19020	\$1,662,887	NP-MBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$3,869	LBE	PRA
DM Sabia, 204 Wood St., Conshohocken, PA 19428	\$188,221	NP-NonMBE/WBE	PRA
Healy Long & Jevin Inc., 2000 Rodman Rd., Wilmington, DE 19805	\$17,235	NP-NonMBE/WBE	PRA
Mayfield Site, 596 Swedeland Rd., King of Prussia, PA 19406	\$148,500	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$123,503	NP-NonMBE/WBE	PRA
Nesmith & Company, 2440 Tasker Ave., Philadelphia, PA 19145	\$22,244	MBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$8,695	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$1,878	LBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$112,185	NP-NonMBE/WBE	PRA
Wyatt Inc., 7400 Brewster Ave., Philadelphia, PA 19153	\$90,000	LBE	PRA

Project: Peg's Place, 1301 North 8th St., Philadelphia, PA 19122

General Contractor

McDonald, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.I. Cirieno Company, Inc., 5 Froce Ave., Glenolden, PA 19036	\$206,843	NP-NonMBE/WBE	PRA
CMS Mechanical, 7 Humphreys Drive, Warminster, PA 18974	\$41,936	NP-NonMBE/WBE	PRA
Durian Electric, LLC, 7800 West Chester Pike, Upper Darby, PA 19082	\$38,525	NP-MBE	PRA
EJ Raith Mechanical, 1513 McDaniel Drive, West Chester, PA 19380	\$114,250	NP-NonMBE/WBE	PRA
Freedom Glass & Metal, 4 White Horse Pike, Clementon, NJ 08021	\$3,150	NP-NonMBE/WBE	PRA
Gentile Concrete, 668 Woodbourne Rd., Suite 201, Langhorne, PA 19047	\$285,100	NP-NonMBE/WBE	PRA
Michaels Enterprise, Inc., 13 Summit Square Center, #174, Langhorne, PA 18974	\$28,500	NP-WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$15,500	NP-NonMBE/WBE	PRA
ModernfoldStyles, 802 King Ave., Cherry Hill, NJ 08002	\$2,442	NP-NonMBE/WBE	PRA
Ram-Jack of the Tri-States, 317 Earles Lane, Newtown Square, PA 19073	\$272,500	NP-WBE	PRA
Sealing Concepts, 2041 Stranger Ave., Williamstown, NJ 08094	\$30,380	NP-NonMBE/WBE	PRA
Tamburri Associates, 1401 Industrial Hwy., Cinnaminson, NJ 08088	\$14,350	NP-WBE	PRA
US Lumber, 668 Evergreen Ave., Woodbury Heights, NJ 08097	\$9,362	NP-WBE	PRA

Project: Philabundance Community Kitchen II, 2224-38 N. 10th St., Philadelphia, PA 19133

General Contractor

Target Building Construction, Inc., 1124 Chester Pike, Crum Lynne, PA 19022

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Eagle Mechanical, 664 Highland Ave., Cherry Hill, NJ 08002	\$273,994	NP-NonMBE/WBE	PRA
EMMS Electric, 2230 Farmington Ave., Boyertown, PA 19512	\$100,215	NP-NonMBE/WBE	PRA
General Masonry & Restoration, 101 Pine St., Rear #2, Colwyn, PA 19023	\$6,750	NP-NonMBE/WBE	PRA
Graboyes Commercial Window, 4050 S. 26th St., Ste. 160, Philadelphia, PA 19112	\$50,391	MBE	PRA
Hutchinson Cabinets, 244 Bark Bridge Rd., Sewell, NJ 08080	\$18,849	NP-NonMBE/WBE	PRA
Lenick Construction Company, 1994 York Rd., Jamison, PA 18929	\$246,600	NP-NonMBE/WBE	PRA
Meco, 684 Dunksferry Rd., Bensalem, PA 19020	\$79,757	NP-NonMBE/WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Hwy., Ste. 205, Fairless Hills, PA 19030	\$7,865	NP-MBE	PRA
Stokes Equipment Company, 1001 Horsham Rd., PO Box 289, Horsham, PA 19044	\$5,310	NP-NonMBE/WBE	PRA
Tierra Construction Services LLC, 6106 Washington Lane, Bensalem, PA 19020	\$27,432	NP-MBE	PRA
Tru-Fit Frame & Door Corporation, 1650 Suckle Hwy., Pennsauken, NJ 08110	\$5,879	NP-NonMBE/WBE	PRA

Project: Susquehanna Square, 2224-38 N. 10th St., Philadelphia, PA 19133

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$9,099	NP-NonMBE/WBE	PRA
A.G.A. Drywall, 430 Com. Lane, West Berlin, NJ 08091	\$517,005	NP-NonMBE/WBE	PRA
American Sitework LLC, 1702 Industrial Hwy., Suite 2, Cinnaminson, NJ 08077	\$38,034	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Floor Systems, 707 Moore Station Industry Park, Prospect Park, PA 19076	\$60,496	NP-NonMBE/WBE	PRA
Belfi Bros. & Company, 4310-18 Josephine St., Philadelphia, PA 19124	\$54,000	LBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$720	LBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South Broad. St., Suite 1835, Philadelphia, PA 19109	\$300,301	MBE	PRA
Choice Coating, 201 Welsford Rd., Fairless Hills, PA 19030	\$167,670	NP-NonMBE/WBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$170,910	LBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$26,798	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$7,698	LBE	PRA
Economy, 5708 Musgrave St, Philadelphia, PA 19144	\$38,521	LBE	PRA
Foss & Company, 1813 South Delsea Drive, Vineland, NJ 08360	\$13,311	NP-NonMBE/WBE	PRA
K. Guller, LLC, 652 Germantown Pike, Lafayette Hill, PA 19444	\$4,077	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$16,223	NP-NonMBE/WBE	PRA
Northeast Fireproofing, I-295 Business Center, Suite 2, Bldg. R, Westville, NJ 08093	\$5,220	NP-NonMBE/WBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Hwy., Ste. 205, Fairless Hills, PA 19030	\$29,730	NP-MBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$17,537	LBE	PRA
Spencer Industries, Inc., 80 Red Lion Rd., Philadelphia, PA 19115	\$3,647	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$7,829	LBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$171,809	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$101,841	NP-NonMBE/WBE	PRA
Townes Mechanical Inc., 2657 Mt. Carmel Ave., Glenside, PA 19038	\$217,351	NP-MBE	PRA

Summary for 5th District (89 detail records) \$9,356,839

8th Council District Production Programs

Project: Casa Indiana, 2935-65 N. 2nd St., Philadelphia, PA 19133

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Power, LLC, 110 N. 63rd St., Philadelphia, PA 19139	\$87,536	MBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$1,070	LBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$7,329	NP-NonMBE/WBE	PRA
Nico Landscaping, 9947 Global Rd., Philadelphia, PA 19115	\$5,265	WBE	PRA
Scotlandlandyard Security Services, 2233-47 W. Allegheny Ave., Philadelphia, PA 19132	\$10,151	MBE	PRA
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$43	LBE	PRA

Project: Golden Age Living Accommodations (GALA), 2022-34 Haines St., Philadelphia, PA 19138

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Sitework LLC, 1702 Industrial Hwy., Suite 2, Cinnaminson, NJ 08077	\$34,411	NP-NonMBE/WBE	PRA
American Power, LLC, 110 N. 63rd St., Philadelphia, PA 19139	\$18,222	MBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South BRd. St., Suite 1835, Philadelphia, PA 19109	\$10,720	MBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$29,981	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$4,827	LBE	PRA
D'Narpo Electric, 11 S. Letitia St., Philadelphia, PA 19106	\$231,777	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Everlasting Fence, 39 Limekiln Pike, Glenside, PA 19038	\$34,860	NP-NonMBE/WBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$3,750	MBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Hwy., Ste. 205, Fairless Hills, PA 19030	\$11,967	NP-MBE	PRA
Sherwin Williams, 8400 Germantown Ave., Philadelphia, PA 19118	\$49	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$2,786	LBE	PRA

Project: Nicole Hines Townhomes, 417, 423, 431, 443-445 E. Wistar St., 510 Rule St., Philadelphia, PA 19131

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$20,702	NP-NonMBE/WBE	PRA
American Sitework LLC, 1702 Industrial Hwy., Suite 2, Cinnaminson, NJ 08077	\$58,121	NP-NonMBE/WBE	PRA
American Floor Systems, 707 Moore Station Industry Park, Prospect Park, PA 19076	\$23,904	NP-NonMBE/WBE	PRA
Bonfig Contracting, Inc., 38 Wildrose Lane, Levittown, PA 19054	\$155,430	NP-NonMBE/WBE	PRA
Cameron & Associates 8/Hagen, 2207 State Rd., Bensalem, PA 19020	\$398,616	NP-MBE	PRA
Chell Construction Company, LLC, 2606 Dutch Mill Rd., Newfield, NJ 08344	\$299,483	NP-MBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$1,752	LBE	PRA
GTC Ceramic Tile, LLC, 1817 Shallcross Ave., Folcroft, PA 19032	\$12,304	NP-NonMBE/WBE	PRA
Oliver Sprinkler, 501 Feheley Drive, King of Prussia, PA 19406	\$60,413	NP-NonMBE/WBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$12,068	LBE	PRA
Roma Concrete, 9004 West Chester Pike, Upper Darby, PA 19082	\$10,504	NP-NonMBE/WBE	PRA
Rosati Mechanical, Inc., 1101 Pembroke Ave., Lansdowne, PA 19050	\$153,360	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Scotlandlandyard Security Services, 2233-47 W. Allegheny Ave., Philadelphia, PA 19132	\$22,069	MBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$76,972	NP-WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$28,102	LBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$84,596	NP-NonMBE/WBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$301,761	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$297,270	NP-NonMBE/WBE	PRA
Townes Mechanical Inc., 2657 Mt. Carmel Ave., Glenside, PA 19038	\$344,227	NP-MBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, SPA 18966	\$6,246	NP-WBE	PRA

Summary for 8th District (37 detail records) \$2,862,644

Total Production Programs (182 detail records) \$15,368,272

Affirmative Action and Equal Employment Opportunities

Preservation Programs: First Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	4	0	4
MBE Contracts	7	0	7
Total MBE Dollars	\$30,115	\$0	\$30,115
% of Total MBE Dollars	100.00%	0.00%	100%
WBE Sub-Contractors	3	1	4
WBE Contracts	11	1	12
Total WBE Dollars	\$100,870	\$56,669	\$157,539
% of Total WBE Dollars	64.03%	35.97%	100%
NP Non M/WBE Sub-Contractors	16	5	21
NP Non M/WBE Contracts	22	5	27
Total NP Non M/WBE Dollars	\$87,791	\$62,835	\$150,626
% of Total NP Non M/WBE Dollars	58.28%	41.72%	100%
Total Sub-Contractors	23	6	29
Total Contracts	40	6	46
Total Dollars	\$218,776	\$119,504	\$338,280
% of Total Dollars	64.67%	35.33%	100.00%
Total Dollars M/WBE	\$130,985	\$56,669	\$187,654
% of Total Dollars = M/WBE	38.72%	16.75%	55.47%

Citywide Preservation Programs by Certification

Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Black Star Supply, 503 N. 33rd St., Philadelphia, PA 19104	\$7,188	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$1,412	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$7,300	BSRP	Morris Roofing, 519 Brookfield Rd., Drexel Hill, PA 19026
	\$1,200	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$670	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$11,200	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$1,145	WAP	

Summary for MBE (7 detail records) \$30,115

Women Business Enterprise (WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Labov Plumbing & Heating Supply, Inc., 5000 Umbria St., Philadelphia, PA 19128-4351	\$7,020	BSRP	Burke Plumbing, 5598 Newtown Ave., Philadelphia, PA 19120
	\$20	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$137	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$6,292	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
	\$32,565	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$75	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111

Women Business Enterprise (WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$15,719	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$11,324	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
	\$3,718	BSRP	Clark Roofing, 1537 Roofing Co., Inc., Philadelphia, PA 19121
	\$7,250	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$16,750	BSRP	Morris Roofing, 519 Brookfield Rd., Drexel Hill, PA 19026

Summary for WBE (11 detail records) \$100,870**Nonprofit-Women Business Enterprise (NP-WBE)**

Sub-Contractors	Contract Amount	Program	General Contractor
SDM & Associates, 20 High St., East Glassboro, NJ 08028-2520	\$56,669	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120

Summary for NP-WBE (1 detail records) \$56,669**Local Business Enterprise (LBE)**

Sub-Contractors	Contract Amount	Program	General Contractor
Allied Building Products, 950 West Venango St., Philadelphia, PA 19134	\$31,500	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
Associate Refrigeration Inc. (ARI), 2903 Southampton Ave, Philadelphia, PA 19154	\$2,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Billows Electric Supply Co., 2283 Huntingdon Pike, Huntingdon Valley, PA 19006	\$52,700	BSRP	Bull Electric Services, Inc., 2105 74th Ave., Philadelphia, PA 19138
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$2,696	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Delaware Valley Recycling, 3107 S. 61st St., Philadelphia, PA 19153	\$97	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
DKC Design, LLC, 1906 E. Passyunk Aveune, Philadelphia, PA 19143	\$400	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Grove Supply Inc, 7900 Rockwell Ave., Philadelphia, PA 19111	\$589	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$11	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$12,500	BSRP	Daniels Contracting of Philadelphia, 5909 Torresdale Ave., Philadelphia, PA 19135
Home Depot, Oregon Ave., Philadelphia, PA	\$394	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Keystone Supply, 4700 Wissahickon Ave., Philadelphia, PA 19129	\$1,134	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
Lowes, 1500 N. 50th St., Philadelphia, PA 19131	\$20,000	BSRP	Daniels Contracting of Philadelphia, 5909 Torresdale Ave., Philadelphia, PA 19135
Lowe's, 9701 E. Roosevelt Blvd., Philadelphia, PA 19114	\$129	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$1,419	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$1,576	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
	\$2,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$108	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
	\$325	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$598	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$996	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
T.Kada & Sons, 3565 Kensington Ave, Philadelphia, PA 19134	\$5,300	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
Wm. Betz Jr.,Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$3,500	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Summary for LBE 22 detail records) \$139,972			

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Associate Refrigeration, 1625 Hylton Rd, Pennsauken, NJ 08110	\$625	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
Hajoca Corporation, 4612 Lancaster Ave., Philadelphia, PA 19131	\$519	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
Home Depot, 2455 Paces Ferry Rd., Atlanta, GA 30339	\$5	BSRP	A Positive Response, 1804 Ashurst Rd., Philadelphia, PA 19151
Olympia Chimney, 600 Sanders St., Scranton, PA 18505	\$1,728	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
R.E. Michels, 1000 Sussex Blvd., Broomall, PA 19008	\$7,777	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146

Summary for NP-Non MBE/WBE (5 detail records) \$10,654

Total Preservation Programs (46 detail records) \$338,280

Section 5:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods Funding, Philadelphia Land Care Program, Other Funding (in thousands)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$5,411	\$13,141
B. Affordable Rental Housing	\$3,431	\$3,431	\$33,598	\$13,309
B. Affordable Rental Preservation	\$84	\$84	\$14,834	\$5,057
Total Affordable Housing Production	\$3,515	\$3,515	\$53,843	\$31,507
Housing Preservation				
A. Housing Counseling	\$1,110	\$1,110	\$5,208	\$5,272
6. Foreclosure & Vacancy Prevention Activities	\$0	\$0	\$0	\$0
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$278	\$278	\$992	\$37
3. Weatherization & BSRP-Tier 2	\$717	\$717	\$11,255	\$18,703
4. Targeted Housing Preservation Program	\$0	\$0	\$0	\$0
5. Utility Emergency Services Fund	\$0	\$0	\$0	\$0
6. Energy Coordinating Agency	\$26	\$26	\$663	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$1,021</i>	<i>\$1,021</i>	<i>\$12,910</i>	<i>\$18,740</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14
4. Impact Services Building Materials Program	\$0	\$0	\$0	\$0
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$14</i>
Total Housing Preservation	\$2,131	\$2,131	\$18,118	\$24,026
D. Tenant and Homeowner Assistance				
1. Housing Counseling, Financial Literacy/Tangled Title	\$149	\$149	\$436	\$752
2. Shallow Rent Pilot Program	\$1,226	\$1,226	\$4,774	\$0
Total Tenant and Homeowner Assistance	\$1,375	\$1,375	\$5,210	\$752
E. Accelerator Fund				
1. Accelerator Fund	\$2,000	\$2,000	\$0	\$0
Total Accelerator Fund	\$2,000	\$2,000	\$0	\$0
Homeless and Special needs Housing	\$2,613	\$2,613	\$13,200	\$19,553
Employment and Training	\$25	\$25	\$97	\$300
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$86	\$1,000
B. Management of Vacant Land	\$90	\$90	\$6,304	\$350
C. Site and Community Improvements	\$62	\$62	\$1,867	\$17
Total Acquisition, Site Preparation & Community Improvements	\$152	\$152	\$8,257	\$1,367
Coronavirus (COVID_19)	\$5,625	\$5,625	\$4,236	\$16,021
Community Economic Development	\$291	\$291	\$4,675	\$3,271
Community Planning and Capacity Building	\$281	\$281	\$911	\$1,782

Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods Funding, Philadelphia Land Care Program, Other Funding (in thousands)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Choice Neighborhoods Grant Support				
Support Services	\$137	\$137	\$329	\$373
Critical Community Improvements	\$1,500	\$1,500	\$1,129	\$0
Dwelling Structures	\$3,305	\$3,305	\$0	\$0
Philadelphia Housing Authority	\$58	\$58	\$27	\$0
Economic Development Planning Services	\$0	\$0	\$3	\$27
DHCD Administration	\$0	\$0	\$0	\$0
Total Choice Neighborhoods Grant Support	\$5,000	\$5,000	\$1,488	\$400
Section 108 Loan Principal & Interest Repayment	\$0	\$0	\$0	\$1,244
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$246
2. PHDC	\$4,212	\$4,212	\$2,175	\$13,406
3. PRA	\$0	\$0	\$0	\$1,234
4. Commerce	\$272	\$272	\$0	\$454
7. City Planning	\$64	\$64	\$0	\$329
9. L&I	\$190	\$190	\$0	\$644
<i>Subtotal Program Delivery</i>	<i>\$4,738</i>	<i>\$4,738</i>	<i>\$2,175</i>	<i>\$16,313</i>
B. General Administration				
1. DHCD	\$992	\$992	\$283	\$5,790
3. PHDC	\$1,473	\$1,473	\$1,346	\$3,781
4. PRA	\$0	\$0	\$0	\$485
5. Commerce	\$0	\$0	\$0	\$1,927
6. Law	\$50	\$50	\$0	\$282
7. City Planning	\$37	\$37	\$0	\$206
<i>Subtotal General Administration</i>	<i>\$2,552</i>	<i>\$2,552</i>	<i>\$1,629</i>	<i>\$12,471</i>
Total Annual Operating Costs	\$7,290	\$7,290	\$3,804	\$28,784
Reserve Appropriations	\$0	\$0	\$0	\$1,080
Prior Year - Reprogrammed	\$0	\$0	\$0	\$461
Grand Total Program Activities	\$30,298	\$30,298	\$113,839	\$130,548

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$0	\$0	\$6,330,962	\$2,559,415
C. Affordable Rental Preservation	\$0	\$0	\$5,977,500	\$2,525,000
Total Affordable Housing Production	\$0	\$0	\$12,308,462	\$5,084,415
Housing Preservation				
A. Housing Counseling	\$717,059	\$717,059	\$3,493,196	\$4,431,478
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	\$689,080	\$689,080	\$9,414,513	\$18,703,140
8. Energy Coordinating Agency	\$25,747	\$25,747	\$662,647	\$741
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$714,827</i>	<i>\$714,827</i>	<i>\$10,077,160</i>	<i>\$18,703,881</i>
Total Housing Preservation	\$1,431,886	\$1,431,886	\$13,570,356	\$23,135,359
Homeless and Special-Needs Housing	\$249,333	\$249,333	\$98,608	\$118,000
Employment and Training	\$24,747	\$24,747	\$97,093	\$300,000
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$85,937	\$0
B. Management of Vacant Land	\$90,057	\$90,057	\$445,748	\$350,000
C. Site and Community Improvements	\$61,332	\$61,332	\$1,861,009	\$573
Total Acquisition, Site Preparation & Community Improvements	\$151,389	\$151,389	\$2,392,694	\$350,573
Coronavirus (COVID_19)	\$5,603,199	\$5,603,199	\$3,151,801	\$15,957,809
Community Economic Development	\$290,578	\$290,578	\$4,675,326	\$3,270,678
Community Planning and Capacity Building	\$279,365	\$279,365	\$775,880	\$1,782,123
Section 108 Loan Principal & Interest Repayment	\$42	\$42	\$0	\$1,244,119

CDBG Funding (contd.)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$246,000
2. PHDC	\$3,841,777	\$3,841,777	\$1,810,246	\$13,404,240
3. PRA	\$0	\$0	\$0	\$1,233,519
4. Commerce	\$272,134	\$272,134	\$0	\$453,866
7. City Planning	\$63,535	\$63,535	\$0	\$329,465
8. L&I	\$189,712	\$189,712	\$0	\$644,288
<i>Subtotal Program Delivery</i>	<i>\$4,367,158</i>	<i>\$4,367,158</i>	<i>\$1,810,246</i>	<i>\$16,311,378</i>
B. General Administration				
1. DHCD	\$960,108	\$960,108	\$282,757	\$3,750,144
2. PHDC	\$1,240,895	\$1,240,895	\$386,225	\$2,812,169
3. PRA	\$0	\$0	\$18,666	\$0
4. Commerce	\$0	\$0	\$2	\$1,927,000
5. Law	\$50,282	\$50,282	\$0	\$281,718
6. City Planning	\$37,309	\$37,309	\$0	\$205,691
<i>Subtotal General Administration</i>	<i>\$2,288,594</i>	<i>\$2,288,594</i>	<i>\$687,650</i>	<i>\$8,976,722</i>
Total Annual Operating Costs	\$6,655,752	\$6,655,752	\$2,497,896	\$25,288,100
Reserve Appropriations	\$0	\$0	\$0	\$1,080,176
Prior Year - Reprogrammed	\$0	\$0	\$0	\$461,244
Grand Total Program Activities	\$14,686,291	\$14,686,291	\$39,568,116	\$78,072,596

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$840,000	\$0
B. Affordable Rental Housing	\$835,605	\$835,605	\$10,678,218	\$6,853,070
C. Affordable Rental Preservation	\$0	\$0	\$4,380,000	\$1,526,000
Total Affordable Housing Production	\$835,605	\$835,605	\$15,898,218	\$8,379,070
Homeless and Special Needs Housing	\$79,282	\$79,282	\$5,794,849	\$11,615,546
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$488,108
2. PHDC	\$216,925	\$216,925	\$0	\$910,000
3. PRA	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$216,925	\$216,925	\$0	\$1,398,108
Prior Year Reprogrammed	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$1,131,812	\$1,131,812	\$21,693,067	\$21,392,724

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Homeless and Special Needs Housing	\$1,265,708	\$1,265,708	\$3,501,171	\$7,627,247
Coronavirus (COVID_19)	\$21,828	\$21,828	\$1,084,023	\$63,547
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$436,161
Total Annual Operating Costs	\$0	\$0	\$0	\$436,161
Grand Total Program Activities	\$1,287,536	\$1,287,536	\$4,585,194	\$8,126,955

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$1,570,597
B. Affordable Rental Housing	\$0	\$0	\$0	\$1,054,196
Total Affordable Housing Production	\$0	\$0	\$0	\$2,624,793
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14,220
Total Housing Preservation	\$0	\$0	\$0	\$14,220
Homeless and Special Needs Housing	\$0	\$0	\$0	\$151,751
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000,000
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$0	\$1,000,000
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$0	\$0	\$0	\$0
Grand Total Program Activities	\$0	\$0	\$0	\$3,790,764

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$1,939,698	\$0
B. Affordable Rental Housing	\$1,389,265	\$1,389,265	\$14,693,063	\$1,014,192
C. Affordable Rental Preservation	\$83,825	\$83,825	\$2,476,743	\$1,006,421
Total Affordable Housing Production	\$1,473,090	\$1,473,090	\$19,109,504	\$2,020,613
Housing Preservation				
A. Housing Counseling	\$9,743	\$9,743	\$118,618	\$79,048
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier II	\$278,149	\$278,149	\$992,039	\$36,764
3. Weatherization & Basic Systems Repair Program	\$28,052	\$28,052	\$1,840,251	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$306,201</i>	<i>\$306,201</i>	<i>\$2,832,290</i>	<i>\$36,764</i>
Total Housing Preservation	\$315,944	\$315,944	\$2,950,908	\$115,812
Homeless and Special Needs Housing	\$987,486	\$987,486	\$3,762,066	\$40,384
Annual Operating Costs				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$0
2. PHDC	\$370,270	\$370,270	\$364,759	\$1,457
3. PRA	\$0	\$0	\$0	\$0
Total Annual Operating Costs	\$370,270	\$370,270	\$364,759	\$1,457
Grand Total Program Activities	\$3,146,790	\$3,146,790	\$26,187,237	\$2,178,266

HTF Non-Recording Fee Sub Fund Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production and Preservation				
Affordable Homeownership Housing	\$0	\$0	\$2,631,000	\$11,570,045
Affordable Rental Housing	\$1,205,654	\$1,205,654	\$5,794,346	\$0
Total Affordable Housing Production	\$1,205,654	\$1,205,654	\$8,425,346	\$11,570,045
Tenant and Homeowner Assistance				
A. Housing Counseling, Financial Literacy/Tangled Title	\$148,623	\$148,623	\$558,001	\$751,890
B. Shallow Rent Pilot Program	\$1,226,060	\$1,226,060	\$2,773,940	\$0
Total Tenant and Homeowner Assistance	\$1,374,683	\$1,374,683	\$3,331,941	\$751,890
Homeless and Special Needs Housing	\$414,819	\$414,819	\$1,122,244	\$760,267
Accelerator Fund	\$2,000,000	\$2,000,000	\$0	\$0
Administration				
1. DHCD	\$32,229	\$32,229	\$0	\$885,068
2. PHDC	\$15,000	\$15,000	\$941,202	\$58,798
3. PRA	\$0	\$0	\$0	\$485,000
Total Administration	\$47,229	\$47,229	\$941,202	\$1,428,866
Grand Total Program Activities	\$5,042,385	\$5,042,385	\$13,820,733	\$14,511,068

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Choice Neighborhoods

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Support Services (People)				
Education	\$90,349	\$90,349	\$84,816	\$0
Case Management	\$46,272	\$46,272	\$243,722	\$0
Unallocated	\$0	\$0	\$0	\$372,888
Total Support Services (People)	\$136,621	\$136,621	\$328,538	\$372,888
Critical Community Improvements (Neighborhoods)	\$1,500,000	\$1,500,000	\$1,129,446	\$0
Dwelling Structures (Housing)	\$3,305,013	\$3,305,013	\$0	\$0
Technical Assistance				
Local Initiatives Support Corp.	\$0	\$0	\$0	\$0
Total Technical Assistance	\$0	\$0	\$0	\$0
Administration				
General Administration				
DHCD	\$0	\$0	\$0	\$140,000
Total Administration	\$0	\$0	\$0	\$140,000
Grand Total Program Activities	\$4,941,634	\$4,941,634	\$1,457,984	\$512,888

Philadelphia LandCare Program

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Bal- ance
Acquisition. Site Preparation & Community Improvements				
Management of Vacant Land	\$0	\$0	\$84,290	\$2
Total Acquisition. Site Preparation & Community Improvements	\$0	\$0	\$84,290	\$2
Grand Total Program Activities	\$0	\$0	\$84,290	\$2

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$0	\$0	\$101,709	\$1,828,222
Total Affordable Housing Production	\$0	\$0	\$101,709	\$1,828,222
Housing Preservation				
A. Housing Counseling	\$0	\$0	\$395,281	\$22
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$0	\$1
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1</i>
Total Housing Preservation	\$0	\$0	\$395,281	\$23
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$0
B. Management of Vacant Land	\$0	\$0	\$5,754,210	\$0
C. Site and Community Improvements	\$227	\$227	\$25,676	\$16,382
Total Acquisition, Site Preparation & Community Improvements	\$227	\$227	\$5,779,886	\$16,382
Community Planning and Capacity Building	\$1,657	\$1,657	\$135,556	\$0
Choice Neighborhoods Grant Support				
A. Philadelphia Housing Authority	\$58,152	\$58,152	\$26,651	\$0
B. Technical Assistance	\$0	\$0	\$0	\$0
C. Economic Development Planning Services	\$0	\$0	\$3,010	\$27,258
Total Choice Neighborhoods Grant Support	\$58,152	\$58,152	\$29,661	\$27,258
Annual Operating Costs				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$91,003
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$91,003</i>
Total Annual Operating Costs	\$0	\$73,000	\$0	\$91,003
Grand Total Program Activities	\$60,036	\$60,036	\$6,442,093	\$1,962,888

