

**School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections**

	JULY, 2019 TO JUNE, 2020 FINAL	FY2021 ORIGINAL BUDGET	MONTH OF NOVEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2020	2019		2021	2020			
REAL ESTATE: CURRENT	811,818,975	780,847,000	5,082,491	3,793,193	1,289,298	38,765,494	27,536,712	11,228,782	742,081,506	5%
REAL ESTATE: PRIOR	36,422,608	43,870,000	1,391,616	2,525,254	(1,133,638)	12,158,556	17,652,273	(5,493,717)	31,711,444	28%
<b>TOTAL REAL ESTATE TAXES</b>	<b>848,241,583</b>	<b>824,717,000</b>	<b>6,474,107</b>	<b>6,318,447</b>	<b>155,660</b>	<b>50,924,049</b>	<b>45,188,985</b>	<b>5,735,064</b>	<b>773,792,951</b>	<b>6%</b>
SCHOOL INCOME TAX: CURRENT	37,746,194	46,949,748	359,842	259,278	100,564	17,349,322	4,502,380	12,846,942	29,600,426	37%
SCHOOL INCOME TAX: PRIOR	1,528,691	1,455,976	51,306	107,282	(55,975)	309,668	552,574	(242,906)	1,146,308	21%
<b>TOTAL SCHOOL INCOME TAX</b>	<b>39,274,885</b>	<b>48,405,724</b>	<b>411,149</b>	<b>366,560</b>	<b>44,589</b>	<b>17,658,990</b>	<b>5,054,954</b>	<b>12,604,036</b>	<b>30,746,734</b>	<b>36%</b>
USE AND OCCUPANCY TAX: CURRENT	171,545,406	163,582,100	13,005,219	14,994,777	(1,989,558)	67,587,239	77,284,208	(9,696,970)	95,994,861	41%
USE AND OCCUPANCY TAX: PRIOR	7,731,012	8,200,000	200,960	221,926	(20,966)	1,554,721	2,552,990	(998,269)	6,645,279	19%
<b>TOTAL USE AND OCCUPANCY TAX</b>	<b>179,276,417</b>	<b>171,782,100</b>	<b>13,206,180</b>	<b>15,216,703</b>	<b>(2,010,523)</b>	<b>69,141,960</b>	<b>79,837,198</b>	<b>(10,695,238)</b>	<b>102,640,140</b>	<b>40%</b>
LIQUOR TAX: CURRENT	60,878,241	71,600,800	2,474,631	6,970,078	(4,495,447)	11,256,402	33,543,840	(22,287,438)	60,344,398	16%
LIQUOR TAX: PRIOR	5,694,387	5,220,023	198,588	123,250	75,339	1,325,279	1,379,626	(54,346)	3,894,744	25%
<b>TOTAL LIQUOR TAX</b>	<b>66,572,628</b>	<b>76,820,823</b>	<b>2,673,219</b>	<b>7,093,327</b>	<b>(4,420,108)</b>	<b>12,581,681</b>	<b>34,923,466</b>	<b>(22,341,785)</b>	<b>64,239,142</b>	<b>16%</b>
MISCELLANEOUS NON TAX REVENUES	4,578,621	5,628,676	31,567	18,879	12,688	422,048	460,702	(38,654)	5,206,628	7%
<b>TOTAL REVENUE</b>	<b>1,137,944,134</b>	<b>1,127,354,323</b>	<b>22,796,222</b>	<b>29,013,916</b>	<b>(6,217,694)</b>	<b>150,728,728</b>	<b>165,465,304</b>	<b>(14,736,577)</b>	<b>976,625,595</b>	<b>13%</b>