

# 1029AA Quarterly Production Report



Fiscal Year 2020 - Fourth Quarter

# 2020





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## **Section 1:**



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# Housing and Community Development Summary



# Housing and Community Development Summary

Program	Program Measure	Year 45 Quarter				Total
		1st	2nd	3rd	4th	
<b>Housing Production</b>						
Neighborhood-Based Rental Housing	Units under construction	391	576	417	504	
	Units completed	0	0	159	0	159
Neighborhood-Based Special-Needs Rental Housing	Units under construction	133	179	112	152	
	Units completed	0	0	67	0	67
<b>Housing Preservation</b>						
Homes Saved	Units saved	123	187	258	271	839
Philly First Home	Households Served	330	515	446	363	1654
Heater Hotline	Clients served	1,093	1,090	792	56	3031
Basic Systems Repair	Units completed	363	591	436	47	1437
Adaptive Modifications	Units completed	31	26	42	8	107
Weatherization Assistance	Units completed	43	46	372	0**	461
<b>Vacant Land Management</b>						
PA Horticultural Society	Lots stabilized/cleaned	11,888	12,785	12,669	0	12,785
<b>Employment and Training</b>						
YouthBuild Philadelphia Charter School	Youth served	180	165	139	139	180





## **Section 2:**



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# Housing and Community Development Activity



# Housing and Community Development Activity

## Housing Production

### Neighborhood-Based Rental Housing

The City funds affordable rental developments that receive Low-Income Housing Tax Credits (LIHTC).

	Year 45 Quarter				Total
	1st	2nd	3rd	4th	
Total Units Planned					420
Units under construction	391	576	417	504	
<b>Geographic Distribution - by Council District</b>					
1st	0	0	0	0	
2nd	0	0	0	46	
3rd	60	60	60	60	
4th	0	0	0	41	
5th	196	381	222	222	
6th	0	0	0	0	
7th	50	50	50	50	
8th	35	35	35	35	
9th	50	50	50	50	
10th	0	0	0	0	
Units under completed	0	0	159	0	159
<b>Geographic Distribution - by Council District</b>					
1st	0	0	0	0	
2nd	0	0	0	0	
3rd	0	0	0	0	
4th	0	0	0	0	
5th	0	0	159	0	
6th	0	0	0	0	
7th	0	0	0	0	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	0	0	

## Housing Production

### Neighborhood-Based Special-Needs Rental Housing

The City funds the development of permanent housing for the homeless, persons with substance abuse issues, persons with HIV/AIDs, and persons with physical and intellectual disabilities.

	Year 45 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					110
Units construction	133	179	112	152	
<b>Geographic Distribution - by Council District</b>					
1st	9	9	0	0	
2nd	8	8	0	0	
3rd	36	36	24	24	
4th	0	0	0	0	
5th	6	52	46	86	
6th	11	11	0	0	
7th	47	47	42	42	
8th	0	0	0	0	
9th	0	0	0	0	
10th	16	16	0	0	
Units under completed	0	0	67	0	67
<b>Geographic Distribution - by Council District</b>					
1st	0	0	9	0	
2nd	0	0	8	0	
3rd	0	0	12	0	
4th	0	0	0	0	
5th	0	0	6	0	
6th	0	0	11	0	
7th	0	0	5	0	
8th	0	0	0	0	
9th	0	0	0	0	
10th	0	0	16	0	

## Housing Production

### Philly First Home Program

The Philly First Home Program provides down payment and closing cost assistance grants to income eligible, first-time homebuyers who complete pre-purchase counseling.

	Year 45 Quarter				Total
	1st	2nd	3rd	4th	
Total grants planned					200
Grants provided	330	515	446	363	1,654
<b>Geographic Distribution - by Council District</b>					
1st	10	8	26	15	59
2nd	17	34	18	20	89
3rd	15	28	34	20	97
4th	38	58	59	40	195
5th	3	15	13	8	39
6th	62	65	38	50	215
7th	60	92	64	59	275
8th	37	55	69	48	209
9th	75	127	90	84	376
10th	13	33	19	19	84
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	3	11	8	6	28
Low (>25% and <=50% AMI)	88	124	86	62	360
Moderate (>50% and <=80% AMI)	138	217	184	169	708
Over (>80% AMI)	103	176	171	126	576
<b>Demographic Distribution - Race</b>					
White	80	93	85	71	329
Black	191	321	287	192	991
Other	52	90	68	88	298
Asian	9	24	9	10	52
American Indian	0	0	0	2	2
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	97	154	98	91	440
Not Hispanic or Latino	236	374	351	272	1,223
<b>Demographic Distribution - Other Characteristics</b>					
Female	212	322	275	205	1,014
Handicap	6	9	4	6	25
Elderly	6	6	3	6	21

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## Housing Preservation

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### Homes Saved

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The City’s Residential Mortgage Foreclosure Prevention Program helps homeowners save their homes from foreclosure through funded housing counseling agencies, Neighborhood Advisory Committees, and legal assistance providers. More than 12,000 homes have been saved citywide since June 2008.

	Year 45 Quarter				Total
	1st	2nd	3rd	4th	
Total units saved	123	187	258	271	839

## Housing Preservation

### Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 45 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					4,250
Service calls completed	1,104	1,142	807	56	3,109
Units completed	1,093	1,090	792	56	3,031
<b>Geographic Distribution - by Council District</b>					
1st	30	40	36	3	109
2nd	162	149	114	11	436
3rd	195	170	135	10	510
4th	143	131	76	8	358
5th	102	115	80	2	299
6th	33	31	30	2	96
7th	149	158	103	5	415
8th	179	184	136	10	509
9th	93	103	78	3	277
10th	7	9	4	2	22
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	1,033	974	587	51	2,645
Low (>25% and <=50% AMI)	57	114	129	5	305
Moderate (>50% and <=80% AMI)	3	2	72	0	77
Over (>80% AMI)	0	0	4	0	4
<b>Demographic Distribution - Race</b>					
White	91	101	74	9	275
Black	863	854	608	40	2,365
Other	21	17	110	7	155
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	118	118	88	5	329
Not Hispanic or Latino	975	972	704	51	2,702
<b>Demographic Distribution - Other Characteristics</b>					
Female	944	915	659	49	2,567
Handicap	735	666	478	23	1,902
Elderly	468	465	277	39	1,249

## Housing Preservation

### Basic Systems Repair Program (BSRP)

BSRP provides free repairs to correct electrical, plumbing, heating, structural, and roofing emergencies in eligible owner-occupied homes.

	Year 45 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					2,400
Units completed	363	591	436	47	1,437
<b>Geographic Distribution - by Council District</b>					
1st	15	33	30	5	83
2nd	35	60	48	4	147
3rd	59	89	57	6	211
4th	38	56	41	7	142
5th	40	66	59	5	170
6th	16	19	17	1	53
7th	65	101	89	9	264
8th	62	89	41	4	196
9th	31	73	54	6	164
10th	2	5	0	0	7
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	285	322	320	19	946
Low (>25% and <=50% AMI)	78	268	115	27	488
Moderate (>50% and <=80% AMI)	0	1	1	1	3
Over (>80% AMI)	0	0	0	0	0
<b>Demographic Distribution - Race</b>					
White	23	45	25	5	98
Black	274	429	314	33	1,050
Other	7	11	91	9	118
Asian	1	1	6	0	8
American Indian	1	0	0	0	1
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	57	105	87	7	256
Not Hispanic or Latino	306	486	349	40	1,181
<b>Demographic Distribution - Other Characteristics</b>					
Female	304	484	362	37	1,187
Handicap	90	166	138	27	421
Elderly	196	323	260	29	808



## Housing Preservation

### Adaptive Modifications Program (AMP)

AMP is designed to help low-income individuals with permanent physical disabilities live more independently in their homes. It provides free adaptations to a house or an apartment, allowing easier access to and mobility within the home.

	Year 45 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					400
Units completed	31	26	42	8	107
<b>Geographic Distribution - by Council District</b>					
1st	1	2	3	0	6
2nd	3	0	5	2	10
3rd	4	3	9	1	17
4th	3	4	6	2	15
5th	5	3	3	1	12
6th	0	1	1	0	2
7th	2	4	5	1	12
8th	7	6	4	1	18
9th	5	3	5	0	13
10th	1	0	1	0	2
<b>Demographic Distribution - Income</b>					
Very low (<=25% AMI)	16	16	27	5	64
Low (>25% and <=50% AMI)	15	10	15	3	43
Moderate (>50% and <=80% AMI)	0	0	0	0	0
Over (>80% AMI)	0	0	0	0	0
<b>Demographic Distribution - Race</b>					
White	1	2	0	1	4
Black	26	22	0	7	55
Other	0	0	0	0	0
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	4	2	0	0	6
Not Hispanic or Latino	27	24	0	0	51
<b>Demographic Distribution - Other Characteristics</b>					
Female	21	21	31	5	78
Handicap	31	26	42	8	107
Elderly	22	22	0	5	49

## Housing Preservation

### Weatherization Assistance Program (WAP)

WAP provides energy efficiency improvements to the building envelope and heating system.

	Year 45 Quarter				Total
	1st	2nd	3rd	4th	
Total units planned					750
Units completed	43	46	372	0**	461
<b>Geographic Distribution - by Council District</b>					
1st	0	2	19	0	21
2nd	1	5	37	0	43
3rd	7	7	63	0	77
4th	5	8	35	0	48
5th	7	3	52	0	62
6th	3	1	19	0	23
7th	1	6	41	0	48
8th	8	5	68	0	81
9th	6	7	38	0	51
10th	5	2	0	0	7
<b>Demographic Distribution - Income</b>					
Low (<=200% PL)	43	46	372	0	461
Over (>200% PL)	0	0	0	0	0
<b>Demographic Distribution - Race</b>					
White	0*	0*	32	0	32
Black	43*	46*	282	0	282
Other	0	0	58	0	58
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	0	0	53	0	53
Not Hispanic or Latino	43	46*	319	0	362
<b>Demographic Distribution - Other Characteristics</b>					
Female	30*	40*	180	0	180
Handicap	6	1	1	0	8
Elderly	21	30	210	0	261
*Estimated					
**PHDC Weatherization Program had no production for April-June 2020 due to mandatory Stay-In-Place Order due to the COVID-19 Pandemic.					

## Vacant Land Management

### Pennsylvania Horticultural Society (PHS)

The City funds PHS through the Philadelphia LandCare Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 45 Quarter			
	1st	2nd	3rd	4th
Lots planned to be stabilized/cleaned				
Total Parcels	11,888	12,785	12,669	12,507
<b>PHS Activity</b>				
Target Area Stabilization	286	291	0	0
Pinpoint Target Area Land Stabilization	0	426	274	178
Maintenance (Clean-up of Existing & Newly Stabilized Land)	6,351	6,620	6,487	6,517
Pinpoint Maintenance (Clean-up of Existing & Newly Stabilized Land)	0	318	41	41
Community Landcare	2,461	2,360	2,856	2,740
PHDC/Land Bank Parcels	587	619	517	517
PHA	804	786	726	751
ReEntry Parcels	1,399	1,365	1,768	1,763
<b>Geographic Distribution - by Council District</b>				
1st	200	197	223	223
2nd	761	839	908	902
3rd	2,077	2,095	2,102	2,121
4th	498	658	624	619
5th	6,056	6,477	6,200	6,094
6th	30	34	30	30
7th	1,136	1,326	1,421	1,364
8th	1,094	1,123	1,119	1,112
9th	36	36	42	42
10th	0	0	0	0

## Employment and Training

### YouthBuild Philadelphia Charter School

YouthBuild provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner-city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 45 Quarter			
	1st	2nd	3rd	4th
Total youth to be served				180
Youth served	180	165	139	139
<b>Geographic Distribution - by Council District</b>				
1st	4	2	2	2
2nd	11	11	9	9
3rd	41	38	33	33
4th	19	17	15	15
5th	22	20	17	17
6th	7	7	5	5
7th	18	17	14	14
8th	34	30	26	26
9th	23	22	17	17
10th	1	1	1	1
<b>Demographic Distribution - Income</b>				
Very low (<=25% AMI)	131	117	99	99
Low (>25% and <=50% AMI)	43	42	35	35
Moderate (>50% and <=80% AMI)	6	6	5	5
Over (>80% AMI)	0	0	0	0
<b>Demographic Distribution - Race</b>				
White	1	1	1	1
Black	162	148	126	126
Other	8	7	11	11
Asian	2	2	1	1
American Indian	0	0	0	0
<b>Demographic Distribution - Ethnicity</b>				
Hispanic or Latino	7	7	7	7
Not Hispanic or Latino	173	158	132	132
<b>Demographic Distribution - Other Characteristics</b>				
Female	95	91	78	78
Handicap	0	0	0	0

## **Section 3:**



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# Economic Development Activities



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## Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and citywide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood-based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report cover the period of April 1, 2020 to June 30, 2020.

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## Philadelphia Industrial Development Corporation, pages 13-19

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## Neighborhood and Special Commercial Projects, pages 20-57

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact Community Services Development Corporation
- New Kensington CDC (NKCDC)
- HACE
- Frankford CDC
- People's Emergency Center (PECCDC)
- Korean Community Development Services Center (KCDSC)
- The Enterprise Center CDC
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)
- FINANTA
- Tacony Community Development Corporation (TCDC)
- African Cultural Alliance of North America (ACANA)
- Score Philadelphia
- Germantown United Community Development Corp. (GUCCDC)
- Urban League of Philadelphia
- J T Goldstein
- Commercial Corridor Cleaning

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## Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

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### Financial Assistance to For Profit Businesses

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Under this paragraph of the agreement, PIDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC shall use CDBG funds for these economic development activities only after PIDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside.

The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.



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## **Job Creation and Retention Programs**

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PIDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

### **Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation**

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#### **Quarters 1-4:**

- No loans settled

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## **Commercial Assistance in Low- and Moderate-Income Neighborhood Programs**

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PIDC shall provide loans to at least one business. Under this paragraph, PIDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate- income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

### **Accomplishments:**

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- No loans settled this period.

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## **Prevention or Elimination of Slums or Blight Programs**

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PIDC shall provide loans to at least seven businesses. Under the paragraph, PIDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

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## Financial Assistance to Nonprofit Entities

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Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

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## Job Creation and Retention Programs

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PIDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two-year period after each project is completed on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two-year period after each project is completed in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

### Accomplishments:

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- Women in Dialogue - 5011-13 Wayne Ave - Loan Amount: \$300,000 - Settled: 11/05/2019  
3 jobs expected

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## Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

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PIDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this paragraph, PIDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

### Accomplishments:

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- No loans settled this quarter in this category

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## Prevention or Elimination of Slums or Blight Programs

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PIDC shall provide loans to at least one entity on a citywide basis. Under this paragraph, PIDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight.

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC shall provide loans to at least one entity in an Enterprise Zone. Under this paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

### Accomplishments:

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- No loans settled this quarter in this category

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## InStore Program

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The InStore Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. InStore is offered in partnership with the Office of Arts, Culture and the Creative Economy. This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to

grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

**Accomplishments:**

Business	Address	Loan Amount
<b>InStore Loans Settled in the 1st through 4th Quarters</b>		
Eatible Delights LLC	1540 Wadsworth Ave	\$53,603

**Inner City Industrial Park Program (ICIPP)**

The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this paragraph PIDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community. Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), {d) and (i) 24 CFR 570.208(b)(1)

PIDC shall complete the improvements to the West Parkside Industrial Park.

**Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades**

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$10,000 for a single commercial property and \$15,000 for a multiple address or corner business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

**Accomplishments:**

Non-CDBG-funded rebates: for the First Quarter there were 13 totaling \$117,115, for the Second Quarter there were 15 totaling \$193,929. Year to date: 28 non-CDBG-funded rebates totaling \$311,044.

Business	Address	Rebate Amount
<b>1st Quarter</b>		
New Kensington CDC	2400-14 Kensington Ave.	\$6,600
New Kensington CDC	2558-60 Kensington Ave.	\$23,500
NBD Spring Ridge, LLC	1217 Spring Garden St.	\$6,990.05
Hello Donuts + Coffee	2557 Amber St.	\$10,000
Sholypop Daycare	2910 N. 5th S., 1st Floor	\$2,400
Mohammed Alyan	617 S. 4th St.	\$8,914.43
Webb Brothers, Inc.	1527 Cecil B. Moore Ave.	\$18,824.33
Toryalay Azime	2607 Germantown Ave.	\$7,291.50
Jeffrey Blaker & Victor Rodin	632 N. 2nd St.	\$4,245
Michael Jacoby	709 W. Girard Ave.	\$3,900
Fireball Printing	2644-48 Coral St.	\$15,000
African Cultural Art Forum	221-223 South 52nd St.	\$5,000
Fantastic Futures, LLC.	4313 Lancaster Ave.	\$4,450
<b>2nd Quarter</b>		
Eugene Carelli	4010-18 Cottman Ave.	\$15,000
Passyunk Avenue Revitalization Corporation	1601 E. Passyunk Ave.	\$11,573
Frankford CDC	4667 Paul St.	\$6,000
New Kensington CDC	2535 Kensington Ave.	\$25,000
New Kensington CDC	2534-36 Kensington Ave.	\$20,450
BarkParkPhilly, LLC	4805-09 Woodland Ave.	\$15,000
Philty Paws	806 S. 47th St.	\$10,000
Teranga Yoga LLC	626 S. 7th St.	\$12,809
Michael Goldstein	1620-1624 W. Hunting Park Ave.	\$15,000
Kensington Community Food Coop	2670 Coral St.	\$15,000
Fabric Row Development LLC	742 S. 4th St.	\$10,000
Darlene A. Jones	5178 Parkside Ave.	\$3,220
LATENT, LLC.	5231 Germantown Ave.	\$15,000
MOC-TIM Enterprises, LLC.	2101 Reed St.	\$15,000
ABE Mandel	1841 E. Passyunk Ave.	\$4,877
<b>3rd and 4th Quarters</b>		
The Lucky Well	990 Spring Garden St.	3,056.40
Sound Space Performing Arts, LLC.	2511 W. Girard Ave.	3,000.00
Tiffany's Bakery	1501 Market St., Lower Concourse #114	8,008.00

Business	Address	Rebate Amount
Gannon Insurance Inc.	706 N. 2nd St.	2,574.67
An Original Pretzel Factory	7366 Frankford Ave.	9,719.35
Smallsound/Bigsound	2038-40 Amber St.	14,660.00
Spread Bagelry	433 South St.	15,000.00
Youth Build Café	3859-61 Lancaster Ave.	15,000.00
Beyer Studio, Inc.	4813-23 Wayne Ave.	15,000.00
Kim's Grocery	4701 N. 5th St.	10,725.00
McCafferty Funeral & Cremation Inc.	6709-11 Frankford Ave.	15,000.00
Ruby Beauty	6602 1/2 Torresdale Ave..	6,011.24
Pearlwood Early Learning Center	1234 N. 52nd St.	1,200.00
Broad and Snyder Pharmacy	2108 S. Broad St.	2,250.00
Freedom Apothecary	736 N. 2nd St.	3,709.00
Bario Neal Property LLC	524 South 5th St.	10,000.00
African Cultural Art Forum	221-223 South 52nd St.	16,575.00
	4600 Woodland Ave..	15,000.00
Zona De Envios	462 W. Lehigh Ave..	10,000.00
DiBruno Bros	920 S. 9th St.	7,642.00
Lowills Jewelers	5719 Germantown Ave.	7,462.50
3580 IQL Consulting, LLC.	6326 Germantown Ave..	10,000.00
Tacony Community Development Corporation	4900 Longshore Ave.	15,000.00

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## Neighborhood and Special Commercial Projects

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### Nueva Esperanza Housing and Economic Development Inc. (NEHED)

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#### ***Neighborhood Revitalization***

4621 North 5th St., Philadelphia, PA 19140

Contract #: 2020129

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 blocks of North 5th Street, located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming Street Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

#### **Accomplishments:**

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##### **Quarter I:**

- Number of operational businesses: 209
- Number of microenterprises <5 employees: 146
- Business ownership by race/ethnicity: 26 Asian, 20 black, 123 Latino, 40 white
- Vacant commercial properties: 22
- Will use the BRIC resource to create its market profile.
- By way of the Hunting Park Business Association NEHED met with approximately 10 businesses. Surprisingly the amount of crime has decreased but cases concerning Bioterrorism is on the rise. The area police participate in all of the HPBA meetings and provided safety measures.
- Outcome of NEHED's most recent survey provided an insight that many believe the area provides its community with diversity and ethnic inclusion. They ranked the area highly as a good place to live and raise a family. In addition, they found that the mix of stores and services were good to very good.
- Hunting Park community collaborative is a stakeholder group comprised of business owners, area residents, City and local agencies. This groups meets quarterly.

- The 25th District police captain attends the monthly HPBA to provide input.
- Five businesses were assisted during this quarter.
- One business SIP
- Two businesses received TMF funding.
- Identify locations in need of security improvements and upgrade at least five storefronts' exterior lights and install at least three security cameras.
- Provide technical assistance and business advice to the owners of at least 10 microenterprises.
- Lists three vacancies at this time.
- Currently in motion on the development project for 4615 -21 on 5th Street. they are waiting for an outcome on a loan for \$650,000 at this time.
- Reverend Cortes met with Mr. Miguel Martinez the president of the Dominican Merchants Association to work together on strengthening the Hunting Park Business corridor.

#### **Quarter 2:**

- Was part of a town watch meeting held in October where 12 people attended. This meeting was to empower business owners to report illegal activity. While 12 attended 8 were actually business owners.
- Reports HPBA meetings through the month of February 2020.
- Lists eight (8) businesses it helped with SIP applications.
- Had four (4) businesses complete applications for security cameras.
- Provided technical assistance to Latin Fashions 4648 N. 5th St.
- Applied for funds from the Pennsylvania Housing Finance Agency (PHFA) \$700,000 RECLAIM Loan in November 2019.
- Participated in a tire round up for the area. 136 tires were collected from the commercial corridor and adjacent blocks.
- Feltonville Veteran's Triangle was completed November of 2019. After 5 years, Edison High School's ROTC students raised the flag. Commerce and the Councilperson attended the ribbon cutting.

#### **Quarter 3:**

- Business owners reported issues with vandalism, success with SIPs and gratitude for support from NEHED. Using the 311 system was shared as it is the best way to report issues. 311 is used by the cleaning crew and there is responsiveness in that practice .
- With outbreak of the COVID-19, continued to reach out to as many businesses as possible via phone calls to provide support and resources.
- Helped one business apply for a business relief grant but was very sure other application would follow.
- Provided status updates on six (6) of the businesses that were in various stages of their SIP awards.



- Latin Fashion remained on NEHED's list of support.
- COVID-19 provided an entire new list of needs for support.
- Lists up to 26 businesses that requested help in seeking resources or preparing applications .
- The most significant story line of this quarter is the pandemic. It has proven a financial challenge to our many small businesses. We are proud of our business owners who worked hard to understand and participate in City, State and Federal relief programs. Worked with many businesses on language barriers, perceptions and the process of applying .

**Quarter 4:**

- During this period the HPBA had to adjust to COVID-19 restrictions. NEHED helped businesses to become savvy in using technology to participate in Zoom meetings. Several meetings have since taken place in this way and many have provided support, resources and information during these meetings. Javier Mojica from Commerce spoke on the restore, reopen opportunities, councilmember Quinones Sanchez spoke on the need for businesses to support each other and share information on resources. The Revenue Department shared opportunities to apply for extensions and or payment agreements that can be a support during this time.
- Recently completed a community survey in which 48% of responders said the variety of goods and services available for purchase in the corridors are good to very good, and 92% responded that the variety has stayed the same or improved in the past three years, 35% replied that access to employment centers is good to very good with 92% answering that access has stayed the same or improved in the past three years. Similarly, of 62% of participants in the community survey are aware of small business development assistance. One fifth, or 20% of responders choose to live here because it is an ethnically/culturally Hispanic community. Regarding quality of life issues, only 8% of responders choose not to purchase a home in the neighborhood because they perceived it as not safe, whereas 80% would recommend the neighborhood as a good place to live and 72% would continue to live in the community. Over half, or 56% are satisfied or very satisfied living in the community.
- The Hunting Park Community Collaborative (HPCC) is a stakeholder group comprised of business owners, residents, representatives of neighborhood groups and City agencies. The collaborative meets on a quarterly basis with a commitment to work together to ensure Hunting Park continues to grow as a safe and prosperous community. HPCC was able to hold an event that had over 3,000 attend.
- Esperanza participated in June in a meeting with the 24th and 25th police district meeting to discuss vandalism.
- Provided the list of those businesses that received grants for business.
- On the 5th Street corridor 7 businesses received awards. On Wyoming Avenue 5 businesses received awards
- Applications that were slated for this time were put on hold as monies were allocated to help businesses keep from closing. In June SIP payments began to pick up and construction for SIP

were back to being scheduled. By contract end two applications had been submitted and one SIP project was completed.

- Eighteen (18) businesses received approximately \$176,500 in support for assistance because of COVID-19.
- Sloan Folk from Councilperson's Quinone's Sanchez Office was able to orchestrate a meeting for a business with Revenue to get them under tax agreement that would allow them to be eligible for funding opportunities
- Began encouraging businesses along all three (3) corridors to board up windows and access points due to threats of vandalism and City wide looting. Once able, NEHED was able to assess that pharmacies, convenience stores, tech stores and mobile stores were the most hard hit. Seven businesses vandalized , 55 businesses damaged with graffiti, seven businesses had facades vandalized (businesses doors, windows, gates etc.). After conversations with the police department we were able to deploy 10 officers and one on June 1st and 2nd. The corridors were cleared of debris and glass. The pharmacy hired private armed security that was very effective. NEHED's Rev Cortes has walked the corridor with his staff to show solidarity. There has been tremendous support in the revitalization of our area. While the graffiti has been addressed we are now looking at other opportunities to renovate our community.

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## Impact Community Services Development Corporation (ICSDC)

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### ***Neighborhood Revitalization***

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract #: 2020122

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC (ICDC) provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

### **Accomplishments:**

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#### **Quarter I:**

- Submitted results of the survey, which indicated many vacant properties. Not all owners were identified so ethnicity info will be updated later.
- Number of operational businesses: 22
- Number of microenterprises <5 employees: 20
- Vacant commercial properties 67
- Submitted the minutes from their July and August Business Association meetings, which included presentations from various public safety and human services organizations, as well as a business that sells energy efficiency improvements to small and medium businesses in the northeast.
- Police were engaged in battling a Hep-A outbreak in the corridor.
- Police attend every KABA meeting and meet frequently with Impact staff on routine and emergency issues. The focus of this quarter was containing an outbreak of Hepatitis A that was spreading among the homeless and drug user populations of the area.
- Corridor manager met with at least 20 businesses
- J&J Restaurant successfully completed a Storefront Improvement Project, one of the first in the area in a long time, which was a huge success. The business looks great and their business has increased. Also, the improvements have held up, and the new building facade hasn't yet been defaced or vandalized.
- Due to the 100% reimbursement for camera installations during much of 2019, over 100 businesses in the Impact Services target area received new cameras. Many of these were on the commercial corridor.

- Impact corridor manager Jonathan Arrieta worked closely with J&J Restaurant to get all the documentation in line with the SIP. In addition, there has been a new sense of interest from potential commercial tenants, including a brewery/brick oven pizzeria, and the corridor manager has been working with some of these
- This quarter has brought some fantastic opportunities for engagement, security, and cleanliness. Thanks to the 100% safe cam incentive, we were able to cover much ground, and this has opened the door for engagement. We completed the J&J storefront, and the new cleaning contract has made a substantial difference in the litter challenge. The incentives provided this quarter have made a massive impact on the Kensington corridor.
- Though far from a transformed Kensington, we've seen an increase in interest from commercial tenants. We were able to guide a business owner who is looking to open a brick oven pizza/ brewery (thedrewry.com) to Shift capital. The challenges are the same, but this quarter they have been slightly less. The corridor businesses have expressed their gratitude.

#### **Quarters 2, 3 and 4:**

- Despite the pandemic, KABA continued to hold meetings monthly on Zoom, with good attendance from local stakeholders and business owners. The meetings revolved around the same topics: the homelessness, drug dealing, crime, physical dangers, looting, and difficulty of doing business in the Kensington and Allegheny area. Business owners and residents remain fearful of the conditions and angry that nothing ever seems to be done about the many problems confronting the neighborhood.
- Police attend the KABA meetings and are in frequent contact with Impact staff. There was a lot of tension between the police department and the neighborhood that is outside the scope of this report. Street crime continues to be a rampant problem in the area.
- The success of J&J restaurant project did not lead to increased momentum of property investment, especially given COVID-19 business closures. No other projects were initiated.
- Staff worked closely with many businesses in the Kensington area to apply for grants from various sources to prevent permanent closure.
- Staff helped respond to civil unrest as well as their daily work to respond to crisis situations that often take place out front of, or even inside of, corridor businesses. The primary role of Impact staff at this time is to make business owners feel like they are not forgotten and hope that they don't close for good.
- The challenges faced citywide and nationwide since the onset of the pandemic and civil unrest were felt even more acutely in Kensington, which remains the center of an intractable drug trade, heroin epidemic, homelessness, street crime, property crime and other conditions that make business activity extremely difficult to conduct in a legal and above board manner. Impact staff continue to be a resource for the neighborhood and tireless advocates for public resources and policies to ameliorate the conditions of the area. The situation continues to be disheartening for all involved but there are many dedicated residents, leaders and entrepreneurs who believe in a brighter future for the neighborhood and keep seeking ways to move towards that future.

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## New Kensington CDC (NKCDC)

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### ***Neighborhood Revitalization***

2771 Ruth St., Suite 1, Philadelphia, PA 19134

Contract #: 2020123

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program compliments the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community-based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarter I:**

- Fishtown Happy Hour, Fishtown Board Meeting, Fishtown Steering Committee Meeting, Fishtown BID meeting.
- In the midst of an 18 month planning process for the Fishtown BID.
- Discussions around new encampments have been brought to the attention of NKCDC by way of councilwoman's Sanchez's office.
- Corridor managers make every effort to meet with the 470 businesses in their area. They currently have 38 open cases of helping business owners.
- Five SIPS in the pipeline.
- Assistance to 38 businesses.
- Uses the website <https://nkcdc.org.commercial-properties>.
- Provided a list of five properties.

- 2157 East Lehigh Ave. proposing 200 Units of housing as part of mixed-use development .
- Provides a website for its business directory.
- Working on Phase 2 of its Orinka development; 44 units of housing right behind its current site.
- Experienced changes in staffing as it worked through various issues.
- 100% SIP and Safe Cam programs allowed staff to forge new working relationships with many of the businesses. They will now work hard to maintain those relationships and continue to foster ways to support businesses as they try and continue to do business with a challenged environment.

**Quarter 2:**

- Grow with Google and small business Saturday workshops.
- BID was successful and has been approved.
- With involvement from the police it looks as though the group has been disbanded.
- Corridor manager currently has 41 open cases of helping businesses.
- Three SIPS in the pipeline.
- Completed 70 safe cams from last year.
- 41 businesses receiving assistance.
- Provides a list of three properties.
- 3148-50 Richmond Street received favorable response from both the community and business sector
- Provides a website for its business directory.
- Received DCED funding to renovate its old office location - 2513-15 Frankford Ave. - into housing at the top and commercial space below.
- Creation of the FISHTOWN BID will create new opportunities for NKCDC staff to begin to re-engage its businesses.

**Quarter 3:**

- The FISHTOWN BID has hired Mark Collazo as its executive director and there is a 15 person board with three elected officials and 12 neighborhood representatives consisting of business owners, residents and community property owners.

**Quarter 4:**

- Any surveying was postponed due to COVID-19 limitations and a re-prioritizing of activities.
- Successfully submitted a project proposal to the University of Pennsylvania Fels Institute and will be working with an Executive MPA student through the Fels Lab to conduct an area market study. The study activities will primarily be conducted by the student with support from NKCDC staff. The project timeline mirrors the academic year, with anticipated completion in Spring of 2021.
- Co-convened a virtual workshop with Temple SBDC on June 17th titled, "Ensuring Success through Business Compliance." Description: Have you wanted to apply for disaster relief programs only to be shut out because you don't meet the requirements? Are you operating your business on a cash and carry basis? Join us for this session to review the basics needed to operate your business in compliance. A video of the session can be accessed on the Temple SBDC YouTube channel.

- Property list maintained on NKCDC website. Updates delayed due to COVID-19. We are looking into identifying a more efficient and impactful way to collect and share information about available commercial properties. Most property listings are available through standard real estate listing sites. We would like the inventory maintained by NKCDC to have some value added purpose rather than just replicated otherwise available information.
- NKCDC submitted a LIHTC application for the Orinoka Phase 2 development and is awaiting notification of award status.

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## HACE

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### **Neighborhood Revitalization**

167 W. Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #: 2020121

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

### **Accomplishments:**

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#### **Quarter I:**

- On September 19th [convening of business owners] was held Front & Allegheny Avenue Corridor Branding Advisory Committee Meeting by HACE Main Street and North 4th LLC, where the goals and background of the project were discussed. The meeting was placed in Sanchez Restaurant, a merchant within the corridor. Main Street staff and North 4th LLC, as well as a representative from the Department of Commerce, Philadelphia Police Department, and eight business owners, were present at the meeting. Topics discussed included: details about what's important to each one about the commercial corridor based on the results of the 23 surveys collected, understand the type of identity or personality each envision for the corridor, build some momentum around developing a common vision and direction, and work together toward these common goals for the corridor.
- On September 4th, 2019, HACE took the initiative to convene a community security meeting with the 25th District Police Captain, residents, and business owners. On Monday, September 2, at night, an incident of violence was thrown in our corridor of Front Street and Allegheny Avenue, where a police officer and a resident were involved, that finished with the 31-year-old man seriously injured by the police officer. The community had the opportunity to express



their concern about this violent incident between the police and a civilian and how violence and drugs have deteriorated the commercial area. Captain Rodriguez listened in detail to each assistant and without saying details of the investigation of the case, made it clear that we all work together and are on the same side and that the investigation was ongoing..

- Individual meetings between the commercial corridor manager and microenterprise owners (264 minimum; yes/no) - 115 this quarter
- Identify 10 storefronts that would benefit from physical improvements - 13 are in progress
- Identify locations in need of security improvements and upgrade at least 15 storefronts' exterior lights and install at least five security cameras - 19 new applications; 21 of 30 in-progress applications completed and nine still in progress.
- Provided direct technical assistance to five business. Issues included financing for property acquisition, licensing and zoning issues, and property management/short dumping concerns. These five owners continue to work with HACE and partner agencies.
- Maintain a list of commercial properties available for sale or lease - HACE submitted the list
- Updating the previous year's business directory and will release in a later quarter.
- On September 24th, 2019, HACE Main Street staff and NAC were working on the zoning case for address 2712-16 N 5th St., AKA 2714 N 5th Street. On August 29th, 2019 Department of Licenses and Inspections ceased operations of the business OUTKAST Window Tinting for Zoning and Licenses violation. The business owner, Jose Colon, was providing vehicle tinting installation and car wash services for more than eight years. In the back, his colleagues were offering repair and maintenance services to the vehicles. The business zoning was classifying under CMX-2.5, to which repair and maintenance services to vehicles is prohibited. Mr. Colon decided to eliminate vehicle repair and maintenance services and only offer tinting installation and car wash services. On November 4 will be the RCO meeting to present his new project to the community.
- Main Street Program and the City of Philadelphia's Department of Commerce continue to work together to combat the opioid epidemic and crime in the Fairhill and St. Hugh neighborhoods through the Business Security Camera Program. With the Philadelphia Resilience Project, the City of Philadelphia mobilized 35 City departments for a joint emergency response to the epidemic. HACE has guided and supported merchants with the application process. This period, 21 Business Security Camera applications have been approved, representing an investment in security of \$61,730 in our community. The program has been successfully welcomed by businesses and commercial property owners, which led other businesses becoming interested in security cameras as well.

## Quarter 2:

- Selected as a participant in the PACDC/N4LLC “Knack app” database pilot for the spring (see Frankford CDC notes). Should help retain pertinent business demographic info.
- On November 21st held the third Front & Allegheny Avenue Corridor Branding Advisory Committee Meeting by HACE Main Street and North 4th LLC, where the corridor brand identity was revealed and the corridor’s marketing strategy was overviewed. Main Street staff and North 4th LLC, as well as a representative from the Department of Commerce, a representative from Councilwoman Maria Quiñones Sanchez, and five business owners, were present at the meeting. Topics discussed included: marketing plan, strategic framework and corridor visibility for the next steps.
- The marketing plan’s purpose is cohesive identity, corridor growth, and directed investment. The strategic framework is organized into three categories, place, people, and businesses, with the next steps for HACE, local businesses and partners to act on.
- On October 2nd, 2019, HACE Main Street and PPD 25th District held the National Coffee Day with a Cop sponsored by Starbucks and Net Community Care. Coffee with a Cop brings police officers and the community members they serve together—over coffee—to discuss issues and learn more about each other. The mission of Coffee with a Cop is to break down the barriers between police officers and the citizens they serve.
- On November 17, 2019, HACE, Commerce Department, PPD 25th District, Philadelphia State Police, Asian American Association and local organizations met with the business owner, Mr. Kent. Discussed issues with him such as best practices to maintain a safe environment, improvement, and expansion of the food menu, the proper way to operate a business, how to attract the right customers and how to improve the facade of the business through SIP. On December 17, HACE and Commerce Department met again with Mr. Kent to follow up on our last meeting.
- Individual meetings between the commercial corridor manager and microenterprise owners (264 minimum; yes/no) - 98 this quarter
- Identify 10 storefronts that would benefit from physical improvements - Of previously mentioned projects, two are approved and in progress. One has a submitted application that is working on getting approval and the rest are still in progress.
- In an effort to combat the opioid epidemic, and the crime that is becoming more prevalent in the Fairhill and St. Hugh Neighborhoods, HACE is assisting businesses who wish to take advantage of the City of Philadelphia’s Business Security Camera Program through a Rebate Program. HACE identified 12 local businesses, selected one company of the multiple bids for the installation of exterior cameras and put them all under one application, HACE as an applicant. The award letter was received on October 25. The cost of the project is \$34,833.33.

- Helped three businesses directly. Issues included business registration/startup, permitting, property acquisition, business coaching and technical assistance resources.
- The business directory is complete and submitted.
- 2712-16 N 5th St.: Application for use as Personal Vehicle Repair and Maintenance in an existing structure. Reason for Refusal: The proposed use as Personal Vehicle Repair and Maintenance is prohibited in the CMX-2.5 District. There were no votes against this application.
- 3345 N Reese Street: Application is for auto detailing shop (Personal Vehicle Repair and Maintenance) on 1st Floor and Business & Professional Office on 2nd Floor in an existing structure. Reason for Refusal: (1) The proposed use, Personal Vehicle Repair and Maintenance is prohibited in this zoning district. (2) The proposed use, Business and Professional Office, is prohibited in this zoning district. There were no votes against this application.
- On November 13, 2019, for the first time, HACE Main Street submitted an application to Marine Toys for Tots Foundation to receive 45 toys that would be given to the children of Centro Nueva Creación, an after-school program for low-income families' kids in the community. In December, Marine Toys for Tots Foundation approved the application, donating 45 toys valued at approximately \$ 675. HACE together with the Philadelphia Police Department will be celebrating the traditional Three Kings event to distribute the toys.

**Quarter 3:**

- Some businesses have filled out a survey. They want to re-focus the survey on COVID in Q4.
- Monday through Friday, Officer White from the 25th district came to our office to make sure everything was fine and sign off on his Police Sign-in Sheet. They also do their daily check-in at all the other businesses in our corridors to make sure they are safe, and there are no problems.
- No updates on previous projects, but four new ones have begun. The earlier ones have not been abandoned nor completed, just in progress.
- Concluded its off-corridor efforts with their own reimbursement program, with eight projects.
- Worked with five businesses directly.
- Developed a wider distribution strategy including high shopper volume stores in the area such as supermarkets and bigger bodegas
- In collaboration with US Marine Toys for Tots Foundation, PPD 25th District and HMC Residents, hosted the 1st Three Kings event on January 7th, 2020. Children of the community experienced the traditional Three Kings celebration to teach them Puerto Rico's history and traditions.
- On January 22nd, 2020, HACE Main Street was selected to participate in a project with PACDC and North 4th LLC to expand the Knack data management tool. After HACE Main Street Staff response to a Request for Interest (RFI), only three organizations were selected. This data management tool can be used to track a variety of information on corridor activities to streamline operations,

make contract and grant reporting easier, better share knowledge among staff, identify trends and challenges, and manage contacts and projects.

**Quarter 4:**

- Business District Manager created a new Business Survey. We collected 14 surveys to find out the devastating impact the COVID-19 pandemic is having on our local businesses and economy, in addition to the challenges that business owners face in opening their businesses and what type of financial aid programs are having the most impact. We had a question for the business, how many of their employees were at risk of unemployment or layoffs as a result of the coronavirus, and most of the businesses responded saying 1-5 of their employees were at that risk. The survey also collected information about e-commerce, operations during COVID-19, and how long businesses expected to be able to hang on in the COVID-19 environment.
- Main Street staff are still working with North 4th on the Corridor Marketing Project and Knack Project.
- Corridor Marketing Project: Taking suggestions to set up the HACE Main Street Facebook page to create a private space so that business owners can communicate with us directly and create a group dialogue for each Corridor.
- Knack Project: Business District Manager submitted documents and forms as Corridor Boundaries, list of businesses, vacant property list, list of resources & providers, cleaning survey template, reporting template, and funding contracts.
- Philadelphia Police Department has assigned a new Officer on 5th Street, Officer Forston, and we continue with Officer Messer on Front Street. They patrol the Commercial Corridors, especially now with vandalism, looting and crimes increasing. After COVID-19, non-essentials businesses were closed by executive order. HACE staff had constant and direct communication with the PPD District 25th through phone, emails, and virtual meetings, always ensuring the best interests of both Corridors. Fifth Street and Front Street both escaped damage from the civil unrest which was concentrated in other areas.
- Staff directly assisted with at least 30 grant applications for businesses in their service areas in addition to fielding calls and emails from businesses looking for grant opportunities. Staff were working remotely until returning to the office in July.
- One of the previous mentioned projects, Perfezione Event Décor, received their reimbursement in May, but unfortunately the pandemic business interruption caused them to close their business permanently. Three other projects mentioned earlier were interrupted but the businesses continue to seek contractors who can complete the work once the conditions improve.
- In addition to the 30 businesses directly assisted to apply for COVID-19 grants, also assisted two businesses to receive free construction on their storefronts through a Building Industry Association program.

- As part of the Knack pilot project we are working with 4th North to integrate a Business Directory link into the Main Street Section of our website, [www.hacecdc.org](http://www.hacecdc.org), where the business owner can update their information and add new rules and restrictions that they now have for access by COVID-19. We will also be able to know the impact that COVID-19 had on businesses to reopen operations.
- Before COVID-19, it was tax season, so Main Street partnered with another non-profit organization serving the community, Campaign for Working Families, to provide free tax services to the community. Tax preparers used the Business and Visitors Center’s gallery space to assist community members. For this quarter, 280 individuals were served, representing a savings of \$42,000 for the community.
- In May, our partner, Taller Puertorriqueño, proposed a new project with the Puerto Rican artist Raúl Romero, entitled Onomonopoeitics of a Puerto Rican Landscape (OPR) in “El Bloque de Oro.” The purpose of this project is how people in Philadelphia connect back to their homeland, and in the case of the artist, Puerto Rico. The speakers will be installed with the audio of the Puerto Rican Coqui at strategic points through the Commercial Corridor. The project timeline is from September to December 2020.
- Due to COVID-19, canceled all the events that we had scheduled for the summer for safety purposes, including Salsa Nights, Night Market, and Fiesta Caribeña. We care for our people, and helping them in any way possible is our objective. HACE is still going to have the events that were supposed to happen this summer.

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## Frankford CDC

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### ***Neighborhood Revitalization***

4900 Griscom Ave., Philadelphia, PA. 19124

Contract #: 2020119

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

### **Accomplishments:**

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#### **Quarter I:**

- Frankford Pause Park: Park-specific task force meeting was held on September 4, and open community meeting on September 11. There is some crossover between park stakeholders and FEDSC. Specific FEDSC meeting will be held next quarter.
- On Oct 21, the six businesses in the rStore cohort met together and with the design team from the Community Design Collaborative that will be working on the conceptual designs for their facades.
- Three business owners met and discussed concerns about safety and lighting, but also expressed a desire to improve the neighborhood and a belief in that potential.
- Corridor managers worked with corridor cleaning staff to submit 311 reports regarding issues in the right of way.
- Streetscaping plan has been shared with Streets and PennDOT, who are studying the potential for improving the intersection at Arrott Transportation Center.
- Corridor managers met with TreePhilly on August 15 to discuss potential for street trees and partnering with PWD to implement.
- Working with PWD to incorporate GSI rain garden in next phase of Frankford Pause Park; rain garden will manage stormwater runoff from the EI, which currently empties directly to the street, flooding the curbline. Trashlet pilot is on hold in order to coordinate with occupancy of 4665 Paul Street.
- Submitted a list of 190+ businesses on the corridor that they have contacted or plan to contact. At least 35 of these have expressed interest in the programs and services Frankford CDC offers.
- Submitted a list of 10 properties who are engaged in some level of facade restoration, either through the rStore cohort, an independent SIP, or a smaller project like windows and doors.
- Submitted a list of seven properties engaged in some level of security improvement, either through the rStore cohort or independently.

- Worked with five businesses to provide technical assistance or referrals. Issues included Health Department inspections of food businesses (need proper permits) and help with startups to grow their customer base.
- Submitted a list of 17 available properties on the corridor, with contact info.
- 4665 Paul Street: Frankford CDC is undertaking the full renovation of this vacant property, which will result in a commercial storefront at affordable housing on the second and third floors. Initial demo was completed over the summer.
- 4663 Paul Street: Frankford CDC is pursuing a similar project to 4665 Paul St. Both properties were severely damaged from a fire that started at 4663 Paul St. last October. This property was acquired by FCDC in October 2019.
- Frankford Pause Park - Frankford Pause Park is a public open space project led by the Frankford CDC. The second summer of the pilot phase revealed new challenges from the previous year -- namely open drug use and prostitution. These were not noticeable issues in summer 2018. This experience led to the consideration of adding a fence to the final phase and thinking about other possible interventions to discourage negative activities in the park. Hinge is finalizing construction documents (still undecided on fence). Going to bid depends on hearing back from DPP regarding design feedback and lease details. Working with PWD and Councilwoman's office to facilitate conversation with DPP. Project will be bid through PWD's contract with PIDC.
- Nuisance businesses continue to be a challenge. A number of 24-hour convenience stores have opened recently (or have begun operating as 24-hour establishments or under new management), and we have received complaints from neighboring businesses about loitering, rowdiness, and property damage. Citations have been issued for selling loosies, and foot beat officers also suspect some businesses are selling K2 and selling cigarettes to minors. One business has bags upon bags of small baggies (empty) behind the counter. L&I has issued some violations to businesses operating without licenses, but business appears to continue undisturbed. We are working with the 15th District, OBS, and L&I to provide ongoing updates on nuisance businesses. The businesses identified so far are 1538 Pratt St., 4939 Frankford Ave., 4673 Frankford Ave., 4513 Frankford Ave., and 4467 Frankford Ave.

#### **Quarter 2:**

- Currently updating FEDSC member list. Planning meeting for February to discuss Frankford Pause Park; 4663 and 4665 Paul Street; and 24-hr nuisance businesses.
- On December 16, Frankford CDC hosted a workshop addressing common L&I issues faced by business owners. The featured speaker was Roger Tenant, FCDC board member and former L&I inspector.
- FCDC is also collaborating with the Urban League of Philadelphia to host a six-week Start-Up Business Cohort workshop series to train current and aspiring business owners on business basics and formalization. While the series will run from Jan 15-Feb 19, outreach for the cohort took place during this quarter.
- Individual meetings between the commercial corridor manager and microenterprise owners (183 minimum; yes/no) - Yes, no change from previous update. Frankford CDC was selected by



PACDC to participate in a pilot project of the Knack platform to help them track their relationships, projects and contacts. The project will be managed by North 4th LLC.

- Work continued on the rStore project. Six participating businesses received a design proposal and have the opportunity to give feedback before moving forward in January.
- No update on other four businesses who are not eligible or interested in SIP process
- rStore properties received their design consultation on 10/21. No update on the seventh property independent of the rStore project.
- They have enrolled a cohort of 10 participating businesses to a six-week program facilitated by Urban League that will cover a variety of business topics. They have 13 businesses in the list as receiving assistance now.
- 4665 Paul Street - Cleanout and make-safe complete. Cicada Architecture is applying for necessary permits. Construction out to bid. Bids expected back in Q3. Spring start date expected.
- 4663 Paul Street - Cleanout complete. Engineering report underway to apply for make-safe work permit. Working with Cicada on designs, similar to 4665 Paul Street.
- Frankford Pause Park - Decision has been made to not put a fence in front of the park. Hinge Collective has completed bid documents. Everything is in place to bid pending movement from DPP. Continuing to work with PWD and Councilwoman Sanchez's office to facilitate conversation with DPP.
- Despite a sweep by L&I, many nuisance businesses opened back up within days of having been temporarily closed. Frankford CDC is working to convene another Frankford Avenue Nuisance Task Force Meeting with the Councilwoman, L&I, PPD, SEPTA PD, Health, State Police, and other relevant enforcement agencies. (One nuisance business -- 4467 Frankford Ave. -- was destroyed in a fire around Thanksgiving when masked men tore off the security gates and threw Molotov cocktails through the windows.)
- Large focus of the corridor managers' work was a series of holiday events organized in Frankford Pause Park and 4667 Paul St. These included a Halloween Trick-or-Treat, a Thanksgiving Turkey Drive, a Holiday Tree Lighting on 12/5, and a Holiday Market on 12/14. The market featured 10 local vendors, including several Start-Up Business Cohort members and students from Frankford High School selling ceramics to benefit the school's art program.

#### **Quarters 3 and 4:**

- Provided direct assistance to 28 businesses helping with grant applications and COVID-19 response. A number of businesses received money from the City grant and some also received state grants.
- Planning for Frankford House at 1611-41 Ruan Street moving forward. PHFA approved the combined project for financing for the residential portion, while the commercial portion is currently awarded a grant from the City.
- Other physical projects are on hold due to COVID-19 and the precedence of the Paul Street properties work.



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## People's Emergency Center (PECCDC)

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### ***Neighborhood Revitalization***

325 N. 39th St., Philadelphia, PA 19104

Contract #: 2020130

Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarter I:**

- Lancaster Avenue (LA)21 Monthly Business Association Meeting – 1st Wednesday of the month – post all events on PEC social media – Lancaster Avenue Day – Lancaster Avenue Flea Market Greeted all vendors, took pictures and posted on PEC website.
- July - 13TH Annual Lancaster Avenue Jazz and Arts Festival – Coordinated & Executed Festival. August & September - Marketplace at the Bank – vendors free / September – Parking Day at the Bank.
- 16th Police District Captain's Meeting – every 3rd Tuesday. Give reports on crime on avenue and in neighborhood. Increase presence. Distribute information on safety. Had an information table at the July Jazz festival and patrolled the festival. Meet with new Community Police Officer Courtney Smith. Partnered with Police District to provide mustard pretzels and resources to the Community Leaders Collaborative bi-weekly Saturday rallies to clean the drugs and crime off of Lancaster Avenue.
- Monthly – work with the Barnes Museum to promote their monthly art activities on Lancaster Avenue at The Bank Building at 3650 Lancaster Avenue.
- Provided Jazz musician for the Belmont Community Family Day.
- Co-hosted a Free Fringe Festival Marathon at PEC's 4050 Gallery space."

- PEC along with other RCO's meeting to establish a CBA with Brandywine Realty Trust which is in the pre-development phase of the Schuylkill Yards.
- Attended Serve Philadelphia Civic Engagement Learning Series of Workshops
- Distributed Philadelphia VIP Free Legal Clinic for Small Businesses flyer to all business'
- Attended monthly PACDC Corridor Working Group Meetings along with attending 8 other community meetings.

#### **Quarter 2:**

- LA21 Monthly Business Association Meeting – 1st Wednesday of the month – post all event on PEC social media- Lancaster Avenue Day walked in parade from 3500-4200 Lancaster Avenue, PEC provided a DJ for the New Africa Center's gathering – 3rd Annual Welcome Week Walking Lancaster Avenue Business Corridor Tour with Drexel's incoming students - Schuylkill Yards Project update- December Holiday Decorating Contest
- PEC – October – Best Practices in Procurement Workshop / November - Love Your Park @ Saunders Park Greene & Clara Muhammad Square / November – Roadmap to Growth a Map to Thriving Business presented by The Chamber of Commerce of Greater Philadelphia / Let's be Safe Workshop – safety along the Lancaster Avenue Corridor presented by 16th Police District & Streets Dept/ October & November – social media push for Small Business Saturday
- 16th Police District Captain's Meeting – every 3rd Tuesday. Give reports on crime on avenue and in neighborhood. Increase presence. Distribute information on safety. November – presented at Let's Be Safe Workshop – distributed a lot on safety information to attendees and police officers gave out their cards. Attended the Captains Town Hall Meetings. Co-hosted (2) events the 16th District held at PEC locations: Free Coat Giveaway and free Haircuts and Hairstyles & Christmas on Lancaster Avenue Community Toy Give-a-way. Post all flyers on PEC social media. Meet with PO Courtney Smith every month. Partnered with Police District to provide mustard pretzels and resources to the Community Leaders Collaborative bi-weekly Saturday rallies to remove the drugs and crime from Lancaster Avenue between 4100 and Preston Streets. Allow 16th District to use our buildings for meetings.
- Monthly – work with the Barnes Museum to promote their monthly art activities on Lancaster Avenue at The Bank Building at 3650 Lancaster Avenue.
- Began discussions with the Philly Contemporary Museum to host a multi-site Lancaster Avenue Corridor Art Exhibit in 2020 with the Bank building being one of the sites.
- Held a creative design workshop at the Bank to create desktop fountains.
- Donated picnic tables to the New Africa Square on 42nd and Lancaster Avenue.
- Hosted a Lancaster Avenue Harvest Film Festival at the Bank
- Met with the Silk Tent who wants to transform the back area of her business into a studio space to host gallery events.
- Youth Healers, PEC and YSI unveiled an interactive design presentation by the youth at 4017 Lancaster Avenue.

- Completed project: Bart's Bagels commercial space at 3965 Lancaster Avenue. Still fitting out the upper residential floors.
- Attended Serve Philadelphia Civic Engagement Learning Series of Workshops
- Distributed Philadelphia VIP Free Legal Clinic for Small Businesses flyer to all business'
- Attended monthly PACDC Corridor Working Group Meetings along with attending 8 other community meetings.

**Quarter 3:**

- LA21 Monthly Business Association Meeting – 1st Wednesday of the month – Post all events on PEC social media. January - MLK Day Rally at bust at 40th & Lancaster Avenue. Census training seminars.
- PEC – February – Leap into Health Resource Fair / March – Get out vote with City Commissioner Omar Sabir – 3 workshops with voting machine demonstrations / March – Women's History Month Small Business Symposium with SBA, WORC, Dept of Commerce – covid cancellation / January – April all things Census."
- 16th Police District Captain's Meeting – every 3rd Tuesday. Give reports on crime on avenue and in neighborhood. Increase presence along the avenue. Distribute information on safety. Attended Police Captain's Town Hall meetings. Post all flyers on PEC social media. Partnered with Police District to provide mustard pretzels and resources to the Community Leaders Collaborative bi-weekly Saturday rallies to drugs and crime from Lancaster Avenue between 4100 and Preston Streets. Allow 16th District to use our buildings for meetings.
- Monthly – work with the Barnes Museum to promote their monthly art activities on Lancaster Avenue at The Bank Building at 3650 Lancaster Avenue.
- Hosted a I Love Music event at the Bank highlighting local artists to perform.
- Met with Philly Contemporary to discuss the Lancaster Avenue Corridor Art Exhibit to be held every weekend in October 2020. They are targeting seven avenue business locations.
- North 40th Street Project: PEC project lead in partnership with Mt. Vernon Manor CDC, Habitat for Humanity, Smith and Roller and the Commerce Department.
- Attended monthly PACDC Corridor Working Group Meetings along with attending 8 other community meetings.
- We were planning a robust spring program schedule with the library. That was all put on hold due to COVID-19. Our lighting project was also halted. We reached out to business owners directly through mail about grant programs available from Philadelphia, the SBA, and the City of Philadelphia.

**Quarter 4:**

- Seen the cancellations of various meetings, events and programming both on a citywide and national level, due to COVID-19 and public safety health related concerns.
- June-The Merchants Fund, Completed RFI for corridor business assistance survey, Commercial Corridor Working Group Zoom meeting, Assisted and completed Glossier Grants for Black Owned Beauty Businesses, We Embrace Fatherhood Initiative and Barnes Museum, Councilwoman Jamie Gauthier facilitated Zoom calls for businesses affected by recent unrest and looting, Senator Vincent

Hughes facilitated Zoom call regarding small business grant program, Jamie Gauthier Zoom call hosted by Bangladeshi business owners,

- July- Commercial Corridor Working Group Zoom meeting,
- During the city wide COVID-19 shutdown PEC along with Alpha CDC, Alpha Care, Greener Partners, 16th Police district, Philadelphia Sheriff's Office have operated one of the City's Food Hub's and has used the Bank at 3750 Lancaster Avenue as the staging ground.
- Working with 4014, 4016, and 4066 Lancaster on security measures.
- PEC, Lola 38 and Barnes Museum conducted Juneteenth Lantern Project, PEC, LISC and We Embrace Fatherhood Initiative participated in Root to The Fruit art installation.

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## Korean Community Development Services Center (KCDSC)

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### ***Neighborhood Revitalization***

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1720119-02

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarters 1, 2, 3 and 4:**

- The Olney business association did hold a meeting in May 2020 to provide a forum for local businesses to share strategies about how to survive the pandemic closures and get information about any available funding. There were also a number of convenings hosted by other entities that partner with N5SRP, such as EntrepreneurWorks, PIDC, and SCORE.
- Due to tensions between the community and the police there were no meetings held with police in attendance.
- Prior to pandemic, N5SRP continued to engage businesses on physical improvements. With a DCED grant, they were able to get painted murals on four businesses' roll-down grates.
- Following the pandemic and civil unrest, some businesses needed repairs to their damaged storefronts. A number of corridor businesses were awarded a grant through the Merchant's Fund/Commerce to have windows, doors, etc. replaced after experiencing damage.
- Tying in with the last point, many businesses received some form of security assistance after the civil unrest and break-ins, although it did not take the form of security camera and lighting projects. N5SRP will continue to pursue lighting upgrades as business conditions improve.

- Provided direct assistance to many businesses over the course of 2020 to help apply for grants, correct issues with taxes and other things to make sure businesses were eligible for assistance. Dozens of businesses received some form of financial assistance either in response to the pandemic or civil unrest or both
- The Olney community and business community faced many intersecting challenges this year. N5SRP shared some feedback from business owners, and Commerce received unsolicited messages from businesses who were assisted by N5SRP during the pandemic, offering their thanks and deep appreciation for all the work that the organization does on behalf of the community.

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## The Enterprise Center CDC

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### ***Micro-Enterprise Assistance***

4538 Market St., Philadelphia, PA 19139

Contract #: 2020131

Council District 4, Census Tract 89

The Enterprise Center CDC proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

### **Accomplishments:**

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#### **Quarter I:**

- Held three stakeholder meetings with varied attendance and subject matters. All convenings were held at the Urban Art Gallery. July's subject was SIP ("Good Design is Good Business"). This meeting, which had 19 people in attendance, featured the SIP Manager from Commerce and dealt with businesses owner concerns on how to navigate the process. August's subject was "Safety and Security," with a focus on SafeCam and the Business Security Camera Program, with guest Invision Security. One person attended this stakeholder meeting. In response to this challenge, the Corridor Manager reached out to Invision Security to walk the corridor and meet with businesses individually. September featured a "Business Roundtable" that was put on in collaboration with Temple SBDC. There were 15 people in attendance for this session that featured a panel of guest speakers and focused on addressing small business challenges and connecting to technical assistance resources.
- Reached out to new 18th District Community Relations Officer Baukman in a desire to attend town hall meetings and have them attend our stakeholder meetings. Unsuccessful in both attempts. It has been a challenge reestablishing a relationship with the 18th Police District. TEC-CDC Supervisor has also supported the corridor manager in reaching out to contacts to reestablish this relationship.
- In the future, we would like to collaborate on addressing nuisance businesses, such as Ock Express. Ock Express is a new convenience store that sells goods from behind bulletproof glass and is open 24/7. It is near several other beer deli nuisance businesses, and has become part of a larger problem related to patrons who frequent these businesses, loiter, and sell drugs in one confined area.
- Thinking through reconvening the "Quality of Life" meetings that have occurred in the past, bringing together multiple public agencies and departments, including the 18th District, L&I, SEPTA, Streets, Commerce, and PPA, in order to work collaboratively on corridor safety, trash, and enforcement issues.
- Individual meetings between the commercial corridor manager and microenterprise owners (200 minimum; yes/no) - Yes

- Submitted a list of seven properties in some stage of storefront improvement. Two are completed projects that are trying to close out, one is newly approved and three are working on designs, one is working to improve their finances to work towards a project.
- Put four businesses in contact with Invision Security and toured the corridor with the security camera contractor.
- Worked with seven businesses helping them secure more than \$50,000 in grant money. Helped them resolve some issues with streets department and got one business enrolled into the 10,000 small businesses program.
- Kicked off a traffic safety study and streetscape improvement planning process. The planning process is funded by DCED and Commerce. After an RFP selection process, TEC-CDC is working with a consultant team led by JVM Studio, a West Philly-based urban planning consultancy. A kickoff meeting with the steering committee was held in September, and a survey and community meeting were planned for October.
- Continued predevelopment efforts for 277 S 52nd St., a dilapidated property that the organization acquired earlier in 2019. TEC-CDC has officially engaged with Olaya Studio, a West Philly-based MBE architecture firm. While TEC-CDC initially had hopes of possibly rehabbing the building, after consulting with the architect and a structural engineer, it has been determined that the building likely needs to be demolished.
- One challenge has been around closing out two SIP projects. Star Fusion had issues providing the proof of contractor payment needed to process the reimbursement, while ACAF's final construction is held up because of backordered materials.

**Quarter 2:**

- Held one stakeholder meeting, on October 30th. Fifteen people attended, and the meeting focused on three topics: 1) a consultant's review of the 52nd Street streetscape planning findings to date; 2) an introduction to a project documenting black history in West Philadelphia, that will also assist community members with archiving family photos and heirlooms. This project is being conducted by two University of Pennsylvania professors; and 3) a send off for the outgoing corridor manager, Tempest Carter. TEC-CDC did not hold stakeholder meetings in November or December due to the timing of Thanksgiving and Christmas and the loss of our corridor manager. However, TEC-CDC plans to reconvene regularly scheduled monthly stakeholder meetings (last Wednesday of the month) in January 2020.
- In October, the corridor manager and the director of community and economic development met with Lt. Derek Hawkins, who oversees PSA2 (which includes 52nd St) in the 18th Police District. We discussed 52nd St issues and updates, as well as how best to stay connected going forward. We have had trouble staying in touch with the 18th District in the past year or more, but Lt. Hawkins appeared amenable to coming to meetings and keeping open lines of communication. Specific challenges and opportunities discussed included the ongoing loitering and crime issues



between Irving and Spruce streets, and a desire to have more businesses install security cameras and enroll in SafeCam.

- Individual meetings between the commercial corridor manager and microenterprise owners (200 minimum; yes/no) - Yes
- Submitted updates on the seven properties. Of these, one is completed, two have moved to financial counseling before considering physical improvements, two have opted to do smaller signage projects with their own funds, and two submitted SIP applications. TEC also approached three additional businesses that they will attempt to work with over the remainder of the year.
- No updates on the previous four businesses although they may have been in touch with Invision separately.
- Purchased a multi address property at 5241-43 Market St. with one tenant and one vacant space and will be working with that business and their eventual tenant in the other to go through the process of getting cameras with them.
- One of these businesses was accepted to CCP Power Up program for the spring cohort. They also have another business exploring a loan with them for expansion and renovation and they have begun using them as a vendor for the cleaning program.
- Searching for a Corridor Manager. Tempest was a dynamic change agent on 52nd Street and developed many key relationships.
- Aquired a property 5241-43 Market St., which has one tenant Deluxe Donuts, as well as a vacant storefront and two vacant properties. They plan to renovate the vacant spaces and use this as an opportunity to diversify the business mix.
- 277 S 52nd St., the property acquired in mid-2019, will be demolished. They have permits for the demolition and are working with a local architect on drawings for the new building. It will be a satellite office for TEC CDC and contain some housing.
- There were some big moves among key properties on the corridor. Citizens Bank moved to the old Checkers location, which reduced a serious nuisance business area but also left a flagship property vacant. The former Sneaker Villa received a \$1M renovation as part of the purchase by DTLR and held a grand opening. A major developer has entered into a purchase agreement on the largest property on 52nd Street (17-23 S 52nd) and TEC is trying to establish a relationship.

### **Quarter 3:**

- Held two stakeholder meetings: The first meeting took place on January 27, 2020, with about 20 stakeholders in attendance. The theme for the meeting was safety. Lt. Hawkins from the 18th Police District attended, provided updates on 52nd Street crime hot spots and answered questions from community members.
- Shared information about the Business Security Camera Program.

- The second meeting was held on February 26, 2020, in an open-house format. The meeting was designed to allow community members to view and discuss the research and project proposals for the 52nd Street Streetscape Planning Project, which allowed for effective engagement and feedback regarding the proposals for streetscape improvements. There were 46 people in attendance.
- The March stakeholder meeting was planned for March 25, 2020, and was to feature guests from the organizers of the Juneteenth Parade & Festival. This meeting was cancelled due to the Coronavirus pandemic. The guests were going to provide updates on the Juneteenth event, which was planned to occur on 52nd Street and at Malcolm X Park for the second year in a row. However, the future of the event for 2020 is uncertain given the current crisis.
- Most issues noted are related to drug dealing and loitering. Community members in attendance particularly emphasized concerns around an uptick in drug dealing and loitering at the El station. Lt. Hawkins emphasized how addressing these issues requires increased responsiveness from SEPTA police, in addition to City police. Lt. Hawkins also emphasized how some challenges and concerns, related to nuisance business hours and licenses, were City policy and code enforcement issues as much as they were policing issues.
- In a separate meeting in February, a local real estate development group indicated they were pursuing acquisition of two beer delis between Irving and Spruce streets, and would put new businesses in their place. If this were to come to fruition, it could go a long way towards alleviating longstanding issues related to these nuisance businesses.
- Worked with seven more businesses. Much of this interaction was focused on finding business relief funds at the start of the COVID-19 shutdown.

**Quarter 4:**

- Transitioned to virtual community meetings.
- On June 24, conducted a Stakeholder Meeting via Zoom to discuss plans to assist 52nd Street businesses impacted by civil unrest. Shared information about resources available for small businesses impacted by the pandemic and reviewed corridor cleaning plans. Fifty community members attended. Plans to continue with a virtual meeting format until it is safe to convene publicly.
- The dynamic of partnering with the police to do community work has shifted in light of the recent social justice events. We would like to request the opportunity to discuss with Commerce and peer organizations what this commitment looks like going forward.
- Acquired two properties – 268 and 278 S 52nd St – and the nuisance business beer delis at those locations closed. This has already made a noticeable difference regarding both safety and litter.
- Corridor manager focused 1-on-1 assistance to businesses that were impacted by civil unrest, working with 17 businesses to apply for grant funds and help them through the process of reopening their business in light of COVID-19 safety concerns and the impact of the unrest.

- Plan to move forward with the BSCP cameras at 5241 Market Street. After a few COVID-19 related delays, an MBE contractor was selected to carry out the work, and plans to begin installation in July.
- Secured donated funds and was able to provide \$2,000 in grant funds each to 17 businesses who experienced damage from the civil unrest.
- After the civil unrest that occurred on 52nd Street, accelerated plans to open a satellite office on 52nd Street to better serve the small businesses and community members. Began with limited office hours in June, and will expand office hours over time in the next quarter. This storefront office allows for easier engagement with businesses and nearby residents. Also of note is the positive outpouring of support for 52nd Street and its businesses, from community members, in response to the civil unrest that occurred. See additional notes below.
- The nature of TEC-CDC's commercial corridor management work has shifted due to the pandemic, and more recently, due to damages sustained during the civil unrest at the end of May and early June.
- In June, began accepting donations on behalf of 52nd Street businesses, and to date (July 10), has granted a total of \$34,000 to small businesses that incurred damages during the civil unrest.
- Opened a satellite office at 5243 Market Street to enhance our presence on the corridor and offer one-on-one technical assistance and resources to business owners and community members;
- Still have plans to renovate 5243 Market Street and support a to-be-determined small business tenant to move into that space, while opening a more permanent satellite office at 277 S 52nd Street.
- Commissioned artwork by a local artist to beautify the vacant building that currently sits at 277 S 52nd Street.
- The impact of the pandemic resulted in a pause in the streetscape planning process for 52nd Street.
- Planning resumed at the end of Q4, with a meeting with representatives from several city agencies.

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## The Business Center

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### **Micro-Enterprise Assistance**

7500 Germantown Ave., Philadelphia, PA 19119

Contract #1920198

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of micro-enterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

### **Accomplishments:**

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#### **Quarters 1-4:**

■ **TOTAL BUSINESSES ASSISTED**

Q1	Q2	Q3	Q4
269	161	213	619

■ **TOTAL LOANS MADE**

Q1	Q2	Q3	Q4
74	32	37	7

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## Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

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### ***Micro-Enterprise Assistance***

1207 Chestnut St., Philadelphia, PA 19107

Contract #1920289-01

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

### **Accomplishments:**

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#### **Quarters 1, 2 and 3:**

- Accomplishments will be reported next quarter.

## Women’s Opportunities Resource Center

### Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract #1920223-01

Citywide

The Women’s Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and meets the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low- moderate-income persons.

### Accomplishments:

#### Quarters 1-4:

Micro-Enterprises	Q1	Q2	Q3	Q4	Total
<b>RACE</b>					
Black	2	0	6	0	8
White	17	0	0	0	17
Asian	11	12	10	0	33
Other/Multi	44	20	21	7	92
<b>Total</b>	<b>74</b>	<b>32</b>	<b>37</b>	<b>7</b>	<b>150</b>
<b>INCOME</b>					
Extremely Low	36	25	16	4	81
Low	16	7	17	3	43
Moderate	3	0	0	0	3
Non-Low/Moderate	19	0	4	0	23
<b>Total</b>	<b>74</b>	<b>32</b>	<b>37</b>	<b>7</b>	<b>150</b>
<b>JOBS</b>					
Jobs created	3	7	0	0	10
Jobs retained	204	54	59	12.5	329.5
<b>Total</b>	<b>207</b>	<b>61</b>	<b>59</b>	<b>12.5</b>	<b>339.5</b>

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## Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

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### **Micro-Enterprise Assistance**

1617 JFK Blvd., One Penn Center, Philadelphia, PA 19103

Contract #1920288-01

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their micro-enterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

### **Accomplishments:**

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#### **Quarter 1:**

- Accomplishments will be reported next quarter.

#### **Quarter 2:**

- The 8th cohort of the Plan It! Business training series enrolled 10 participating businesses comprising services businesses, restaurants, and import businesses. Seven of these businesses also entered a peer-lending circle with additional technical assistance from FINANTA.
- Planning for the 9th cohort was underway in partnership with Oxford Circle Christian Community Development Center.
- Explored future neighborhood partnerships with North 5th Street Revitalization Project (Olney), Lancaster Avenue 21st Century CDC (West Philadelphia), Southeast Asian Mutual Assistance Association Coalition (SEAMAAC South Philadelphia) to provide workshops for existing businesses in these areas.

#### **Quarters 3 and 4:**

- Accomplishments will be reported next quarter.

**FINANTA**

**Micro-Enterprise Assistance**

1301 N. 2nd St., Philadelphia, PA 19122

Contract #1920287-01

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

**Accomplishments:**

**Quarters 1-4:**

Micro-Enterprises	Q1	Q2	Q3	Q4	Total
<b>RACE</b>					
Black	2	0	6	0	8
White	17	0	0	0	17
Asian	11	12	10	0	33
Other/Multi	44	20	21	7	92
<b>Total</b>	<b>74</b>	<b>32</b>	<b>37</b>	<b>7</b>	<b>150</b>
<b>INCOME</b>					
Extremely Low	36	25	16	4	81
Low	16	7	17	3	43
Moderate	3	0	0	0	3
Non-Low/Moderate	19	0	4	0	23
<b>Total</b>	<b>74</b>	<b>32</b>	<b>37</b>	<b>7</b>	<b>150</b>
<b>JOBS</b>					
Jobs created	3	7	0	0	10
Jobs retained	204	54	59	12.5	329.5
<b>Total</b>	<b>207</b>	<b>61</b>	<b>59</b>	<b>12.5</b>	<b>339.5</b>
<b>ASSISTED</b>					
New Businesses	0	3	3	0	6
Existing Businesses	0	29	34	185	248
<b>Total</b>	<b>0</b>	<b>32</b>	<b>37</b>	<b>185</b>	<b>254</b>



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## Tacony Community Development Corporation (TCDC)

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### ***Neighborhood Revitalization***

4819 Longshore Ave., Philadelphia, PA 19135

Contract #: 2020118

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, Tacony Community Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

### **Accomplishments:**

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#### **Quarter I:**

- Number of operational businesses: 105
- Number of microenterprises <5 employees: 95
- Business ownership by race/ethnicity: Asian 25, Black 10, Latino 15, White 50
- Vacant commercial properties: 15
- Submitted the survey, with a breakdown of household types, incomes, and spending on various types of goods and services. The profile is in an easily readable two-page format that existing or new businesses could use to focus their marketing and goods/services to target the local consumer base.
- Submitted the summer newsletter
- Had a successful “Back to School Block Party” in August (2,000 attendees) and our Halloween Celebration is scheduled for 10/21.
- Corridor manager walks the corridor frequently and visits all corridor businesses over the course of the year.
- Currently working with two businesses: Ruby Beauty, who had damage from a car crash at their location; and Chefsir restaurant on Vandike Street just off the corridor on a big property improvement project.
- One camera project in the works at United Real Estate.
- Keystone Soundworks is doing a lighting improvement project.

- One referral, one to OBS for help with Health and L&I issues relating to a kitchen project at SawTown Tavern; and direct assistance to Chefsir Restaurant on Vandike street as they look to open a restaurant and renovate the property.
- Submitted two properties currently on the market including contact info and photos.
- Filed an Act 135 conservatorship for one long-term vacant property after failing to reach the owners over several years. The court accepted the petition. Two other properties were put on the market after Tacony's work to contact the owners and negotiate with them.
- On 9/17 hosted "Donuts with the Director" at the Tacony Library. Networked, discussed corridor challenges associated with public safety, and current projects underway. Some businesses provided specific information which was referred to the 15th Police District. Eight people attended.
- Installed brand new red banners along Torresdale Avenue. Relocating the old blue banners and white banners along Longshore and Princeton Avenues.
- Continue to take care of our tree pits along Torresdale Avenue.
- Working closely with the police to address crime.
- Begun to file conservatorship action against vacant and blighted buildings working with project partners. Working with neighbors to identify those properties.

**Quarter 2:**

- Hosted Small Business Saturday events and seven businesses participated.
- Halloween celebration had more than 4,000 people attend the largest event ever at the Tacony Library.
- Hosted a successful "Winterfest" event jointly that had 775 attend at the library. These events promoted Torresdale Avenue as a safe and family friendly Avenue.
- Ruby Beauty was approved for SIP.
- Chefsir is waiting on drawings.
- Two additional businesses have met with architects and are waiting on drawings.
- There are numerous businesses participating in a lighting project.
- One additional business received information about SIP.
- United Real Estate still in progress.
- Keystone Soundworks is almost finished and looks great.
- Jack's Place installed security cameras.
- Tacony Latin Flavor is a new food business. Assisted with opening and accessing city services.
- Dialo Dollar is a new business. Referred to EntrepreneurWorks and PowerUP
- BelAir Academy received assistance with appropriate signage for their location.
- Submitted two properties currently on the market with contact info and photos.
- Properties mentioned in Q1 are still in progress.

- Another vacant property was sold to a developer, who has renovated the property and put it on the market for lease.
- Continue to work with the police.
- Continue to partner with the Civic Association to identify problem properties eligible for conservatorship. Have approximately three properties in the queue.
- Many projects coming up with the second phase of our lighting project.

**Quarter 3:**

- We were planning a robust spring program schedule with the library. That was all put on hold due to COVID-19. Our lighting project was also halted. We reached out to business owners directly through mail about grant programs available from Philadelphia, the SBA, and the City of Philadelphia.

**Quarter 4:**

- We participated and promoted a virtual convening on small business grants with State Senator John Sabatina, Jr.
- NO quarterly newsletter this time - instead, the CDC produced frequent social media and email communications to keep up with the rapidly changing COVID-19 business environment, sharing grants available to businesses etc.
- Despite COVID-19, corridor manager frequently engaged what businesses remained open on the corridor, and communicated with others via phone, email or social media.
- Some updates on previous projects, with Ruby Beauty finishing their project, Chefsir got their renderings; SawTown is waiting on their drawings. Two vacant storefronts with new owners are working on SIP projects and the CDC is funding its own lighting project.
- CDC assisted numerous businesses with relief grants at the onset of the pandemic. At least five businesses on the corridor were approved for City grant funds with Tacony CDC assistance.
- 6740 and 7133 Torresdale Ave. have been purchased and renovated by investors and both were ready for lease or sale on the market as COVID-19 hit. 6740 is leased out and got City grants for the renovation. 7133 is still available for lease.
- We began to adapt to COVID-19 and help our business owners reaching out and distributing information about relief in the form of grants and loans. Some of our business owners received these grants. We are beginning to slowly restart some of our programs. One of our businesses was looted the week of June 1st. Reached out directly to ensure he received assistance. Only about 25% of our businesses have reopened. Continue to promote our businesses digitally to reach out to residents and potential customers. Many of our businesses remain boarded up as of 7/1 so it is difficult to do a survey of available real estate.

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## **African Cultural Alliance of North America (ACANA)**

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### ***Neighborhood Revitalization***

5530 Chester Ave., Philadelphia, PA 19143

Contract #: 2020116

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low-, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of-life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

### **Accomplishments:**

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#### **Quarter I:**

- Number of operational businesses: 430 operational businesses
- Vacant commercial properties: 43 vacant properties
- Working with the business owners on Chester, Woodland and Elmwood Avenues on creating business run business associations.
- Uses consultants to survey its community and businesses on quality of life and opportunities for resources.
- Working with stakeholders to explore opportunities to expand resources for entrepreneurs and residents.
- Exploring holding meetings at the local police district.
- SIP pilot program provided ACANA a resource to engage its business owners.
- Provides a list of those businesses that have taken advantage of the SIP program.
- Provides a list of those businesses that have taken advantage of the Safe cam program.
- Holds workshops for businesses using BTAP providers as the guest speakers to share resources.
- Working on a development project that would bring housing and community needs to the forefront.

**Quarter 2:**

- Helped the Woodland Business Association to have a successful run for offices for the WBA.
- Strategic planning effort to explore the possibility of a large-scale housing initiative that would provide much needed amenities to the area.
- Continues to meet with businesses and provide information on the various resources provided by City Programs.
- Provides a list of those businesses that have taken advantage of the SIP Program.
- Provides a list of those businesses that have taken advantage of the Safe Cam program.
- Created an MOU with other community organizations to work together in supporting the business needs of the business corridors. The goal is not to have competing agendas.
- ACANA has named its consultant and will begin working on this plan within this contract term.
- The Fishtown BID has been approved.

**Quarter 3:**

- Continues to use consultants to provide representation for community outreach and to get resource information on the three corridors.
- The WBA was established with plans to continue to gain BAs on Chester and Elmwood commercial corridors.
- Continues to use consultants to provide representation for community outreach and to get resource information on the three corridors.
- Taken on a consultant that will work with ACANA to locate the area and finances needed to take on a large housing initiative.
- The pilot program held great success, and continues to do outreach and engagement for SIP and the Safety Camera Program.
- ACANA's MOU puts other local area groups in the position to maximize opportunity to work more collaboratively.
- The development and planning projects have been sidelined with recent events. However ACANA's offices remained open and available to any business in need. They have not worked remotely.

**Quarter 4:**

- ACANA was able to deliver on a community perception and a business service survey. Consumers felt that the goods and services mix was good. There were some residents shared that they leave the corridor to make purchases. The businesses felt that corridor cleanliness is important as well as access to resources.
- ACANA participates in the 12th District meetings as well as other community meetings. When COVID-19 began to hit the business sector ACANA was able to partner and provide business support by way of virtual meetings and phone calls. ACANA never closed their doors! While they did not provide face to face access they had presence on the corridor at all times. COVID-19 meant the work of the WBA became extremely important as a way to keep businesses connected. Businesses were

encouraged to support one another and keep each other in the loop for resources and information. Many businesses were able to take advantage of PPP for this reason. Estimated 80% of businesses received PPP and other funding.

- ACANA lists five (5) businesses receiving SIP support. ACANA lists ten (10) businesses looking for camera support.
- ACANA documents twelve (12) vacant properties available for leasing. They note that many of the properties will need some form of renovation or updating in order to be lease ready.
- ACANA has several projects that they are currently working on. 5418 Chester to be developed into a training facility for immigrant restauranters, the potential for a project the scale of the Chinatown Development project, which includes housing, community gym and a recreation space. ACANA is also working on a project with the KNIGHT Foundation
- ACANA has begun to reengage on their projects. They continue to move forward and will begin construction in the near future. Woodland Avenue Commercial Corridor has 252 storefronts of which 230 are active and currently occupied. The Elmwood Avenue Commercial Corridor has 119 storefronts of which 110 are active and currently occupied. The Chester Avenue Commercial Corridor has 59 storefronts of which 46 are active and currently occupied. ACANA's Corridor Manager tracks statistics about business occupancy by walking the corridor and systematically tracking observed results.

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## Score Philadelphia

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### ***Micro-Enterprise Technical Assistance***

105 N. 22nd St., Philadelphia, PA 19103

Contract #1920222-01

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three-year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

### **Accomplishments:**

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#### **Quarters 1-4:**

<b>Assisted</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
New Businesses	57	26	65	226	374
Existing Businesses	39	39	37	194	309
<b>Total</b>	<b>96</b>	<b>65</b>	<b>102</b>	<b>420</b>	<b>683</b>

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## **Germantown United Community Development Corp. (GUCDC)**

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### ***Neighborhood Revitalization***

5219 Germantown Ave., Philadelphia, PA. 19144

Contract #: 2020120

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

### **Accomplishments:**

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#### **Quarter I**

- Convened businesses in offices on 10/1/19 to speak with FINANTA, SCORE and other TA specialist on business planning: 12 businesses attended.
- A community survey is pending. There are several aspects the community is asking for a focus on: parking, drug use and better public transportation locations.
- The Oak Street Health Center has taken over the once vibrant Temptation Dance and event location. Met with the outreach coordinator to provide onboarding services and provide direction.
- Attended RCO meetings and meetings concerning the Mural for Wayne Junction.
- No direct meetings with the police. However, they make referrals and provide information.
- The 37 businesses that provided an email address receive at least one email per week concerning business development resources, also accessible on [germantownunitedcdc.org](http://germantownunitedcdc.org).
- Three SIP applications in the works from various businesses.
- Fifteen (15) businesses received TA.
- ThisGermantown.com has been undergoing updating and maintenance to encompass the entire business community. The site has remained live and promoted. Recently updated hours, information, and photos for over 300+ businesses in the service area, in anticipation of Small Business Saturday. Awarded Small Business Saturday's Neighborhood Champion award and will receive swag materials for community outreach for the November 30 event.



- The Northwest Commercial Corridor Collaborative is releasing a series of promotional videos highlighting the resources and attractions available on [thisisgermantown.com](https://www.thisisgermantown.com). More information can be found at <https://www.gonwphilly.com/>.
- Engaged a consultant team to review opportunities for GUCDC in terms of development.
- Working on a bicycle lane initiative with intersecting commercial corridors such as Mount Airy, Chestnut Hill and Wayne Junction.
- To aid in fulfillment of the 2019 TCMP Contract, boarded a new Business Development Manager on July 18, 2019, who has engaged in relationship building with business owners and partner agencies across Philadelphia.
- Aims to further establish itself as a resource hub for business owners, developers, and community residents. Digital content platforms such as Facebook, Instagram, [germantownunitedcdc.org](http://germantownunitedcdc.org), [thisisgermantown.com](http://thisisgermantown.com) are all fully activated. Content quotas are in place to improve engagement and user-friendly access to GU-branded content. The current challenge is to keep businesses invested while the corridor is challenged without a dedicated cleaning service.

**Quarter 2:**

- The Maplewood Mall construction meeting was countered by a group led by Sharief Ali, Block Captain of the Maplewood Mall Neighbors Association. Mr. Ali's group was demanding a cease work of the construction for lack of transparency. Continue to work with City Agencies and the community of Maplewood as well as Germantown to keep everyone informed of what is happening concerning this construction.
- Makes itself available to a number of activities that directly affect the health of Germantown and Cheltenham Avenues Commercial Corridors. Most recently the Maplewood Mall, The Germantown High School Development, potential bike lanes, etc.
- During the holidays asked the police district for best practice tips for business owners. This was due to robberies on the corridor that occurred during closing.
- The 48 businesses that provided an email address receive at least one email per week concerning business development resources, also accessible on [germantownunitedcdc.org](http://germantownunitedcdc.org).
- Three SIPS are in various stages.
- Total of 43 businesses received TA support.
- Plans to launch a more targeted approach with owners of vacant properties in federal opportunity Zones. Working with Karios Development.
- Interviewed three candidates for strategic planning internships and will be welcoming a Business Research Fellow and a Landscape Architect Fellow. Two candidates have committed and will be starting on January 6th, 2020. The interns have committed 10-15 hours per week and will be working with Amani/Emaleigh mostly on TCMP deliverables. The interns are seeking full-

time employment in their fields, which is why we will be working on a project-by-project basis.

Initial goals include:

- ❑ work on 2020 survey targeting business owners;
- ❑ compilation of workforce development data;
- ❑ surveying using GU's business/entrepreneur survey for FY20;
- ❑ mapping of public trash can placement in commercial district;
- ❑ exploration of grant funding to support clean and green initiatives;
- ❑ mapping of trees and open tree pits in the commercial district, in collaboration with Interfaith Power and Light Tree Tenders (the tree tenders group GUCDC works with).

### **Quarter 3:**

- Maplewood Mall construction began but there was a lot of community confusion concerning appropriate signage for businesses that remained open and opportunities for graffiti. GUCDC contacted Commerce and resources for addressing issues were provided.
- In the process of hiring a second corridor manager to assist with outreach for business assistance
- See Public Hotlist posted on GUCDC's website at: <https://germantownunitedcdc.org/real-estate-development/properties>.
- Has several internal grant sources aimed at helping businesses that are not eligible for larger funding streams to make small improvements:
- In partnership with Weavers Way Cooperative and the Philadelphia Free Loan Association of Germantown to form the New Economy Incubator, which will implement a micro-loan program for businesses. GUCDC's zero-interest revolving loan fund is only available to property owners as gap financing to facilitate historically sound renovations of storefronts on Germantown Avenue.
- A project on 5026-28 Germantown Ave. is complete and has begun to repay into the fund.
- Another project is underway using SIP in conjunction with our zero-interest loan fund at 5011 Germantown Ave.
- The Storefront Assistance Program provided upfront businesses grants \$250-\$2,500 for improvements; this was primarily made available to businesses that did not meet eligibility requirements with the City, or as gateway to getting a business owner to see the value in more significant improvements. This was formerly funded by PNC Bank but funding has run dry. Seeking additional funding to reconstitute this program, or directly subsidize SIP applications.

### **Quarter 4:**

- GUCDC used Commerce's Survey following COVID-19 and the civil unrest to check in on businesses. Many businesses had pre-emptively closed and experienced looting during the unrest. As of June many businesses had still not re-opened. There has been a spike in graffiti and with loss of the trash service provider the area reminds of something apocalyptic. Things are beginning to change. The graffiti abatement team has been invaluable. Slowly businesses are reopening.

- The Maplewood Mall construction was held up until 6/10 but has begun to move. The construction team had issues with the buildings' structures and needed to make changes. Outreach to all of the building owners.
- During COVID-19 the police districts held zoom meetings to keep everyone abreast of what was happening in community districts. Also providing opportunities for groups on where protests were being held.
- GUCDC reached out to over 50 businesses and entrepreneurs; a great deal more businesses received email due to COVID-19.
- GUCDC reached out to daycares due to COVID-19 with the Philadelphia Emergency Fund for the Stabilization of Early Education Fund (PEFSEF) and provided information on this resource. Technical assistance was different during the onset of COVID-19. At a minimum 20 businesses were affected by looting and the civil unrest. Vandalism, looting, and graffiti. Many resources became available and some of the businesses in Germantown applied for and received support.
- No technical assistance other than providing information on resources for businesses that experienced closing because of COVID-19. That then turned into assistance for the civil unrest that resulted in looting and businesses becoming victims to vandalism, looting and graffiti.
- GUCDC acts as a liaison for the Maplewood Mall renovation project. They have been a point for managing the businesses' needs and expectations during construction. Most recently GUCDC has requested priority cleaning for trash at the construction site during non-construction (due to COVID-19) the area became a catch all for trash.
- Since the onset of COVID-19, GUCDC has tried to step up its communication to ensure businesses have access to resources and timely information.

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## Urban League of Philadelphia

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### ***Micro-Enterprise Technical Assistance***

121 S. Broad St., Philadelphia, PA 19103

Contract #1920234-01

City Wide

ULP shall provide technical assistance, advice, and business support services to at least 20 owners of micro-enterprises and persons developing micro-enterprises who are low- and low-moderate income persons.

### **Accomplishments:**

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#### **Quarters 1-4:**

- Accomplishments will be reported next quarter.

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## J T Goldstein

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### ***Neighborhood Revitalization***

1800 JFK Blvd, Suite 300

Philadelphia, PA 19103

Contract #1920296

City Wide

J T Goldstein will lead a group of consultants to deliver dedicated financial resources to a diversified group of 24 small businesses within a targeted corridor. The financial resources must result in three primary objectives:

- Improving the operating results of each small business.
- Contribute to the tax and employment base of the City.
- Being in a position to complete and be awarded applications under various Commerce Programs.

Accordingly, J T Goldstein will assist with the evaluation, project management, strategic thought, and implementation of the various strategies to achieve the aforementioned objectives.

### **Accomplishments:**

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#### **Quarters 1-4:**

- Accomplishments will be reported next quarter.

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## Commercial Corridor Cleaning

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The following groups were awarded contracts for Corridor Cleaning Activities in the areas listed.

### 1. New Kensington CDC

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- East Girard Avenue (between Front Street & I-95)
- Frankford Avenue (between Delaware Avenue & Somerset Street)

### 2. Philadelphia Chinatown Development Corp.

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- 9th Street – 12th Street from Arch to Callowhill

### 3. ACHIEVEability

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- 60th Street (100 N. 60th to 300 S. 60th)
- Market Street from 59th – 61st

### 4. Diversified Community Services

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- 1200-1700 Point Breeze Avenue

### 5. Fairmount CDC

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- West Girard Avenue (between College Avenue and 31st Street)

### 6. Village of Arts and Humanities

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- Germantown and Lehigh Corridor
- 8th to 12th Streets, York Street to Glenwood Avenue

### 7. Called To Serve

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- 3500-3700 Germantown Avenue
- 3600-3700 North Broad Street
- 1300-1400 West Erie Avenue

### 8. Southwest CDC

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- Woodland Avenue Corridor (58th Street to 67th Street)

### 9. Korean CD

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- North 5th Street.; Roosevelt Blvd-4800 blk to West Spencer Street
- 6100 blk and intersecting side street East and West of this segment of North 5th Street

### 10. People's Emergency Center CDC

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- Lancaster Avenue Corridor- between 38th and 44th Streets

### **11. HACE**

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- North 5th Street from Huntingdon Street to Allegheny Avenue and along Lehigh Avenue from 2nd Street to 6th Street

### **12. Nueva Esperanza**

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- North 5th Street between Luzerne Street, Roosevelt Blvd and the Hunting Park Ave Commercial Corridor between Front and 9th Streets

### **13. The Enterprise Center CDC**

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- 52nd St- from Arch to Spruce Streets, including 5100 and 5200 blocks of major side streets (Arch, Market, Chestnut, Walnut, Locust and Spruce)

### **14. Impact**

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- Kensington and Allegheny Corridor

### **15. Frankford CDC**

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- Frankford Avenue 4200-5200 blocks

### **16. Allegheny West Foundation**

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- 2700-3100 blocks of 22nd Street; 2550-2700 blocks of West Lehigh Avenue

### **17. ACANA**

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- 5400-5800 blocks of Chester Avenue

### **18. Cambodian Association: South 7th Street Commercial Corridor.**

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- South 7th Street between Snyder Avenue and West Shunk Street

### **19. Belfield, Logan Olney Collaborative**

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- Bounded by Roosevelt Boulevard, the former Reading Railroad Right of Way, Champlost Avenue, Ogontz Avenue, Church Lane, Belfield Avenue, and 16th Street.

### **20. Ready Willing and Able: Wayne Avenue Commercial Corridor**

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- Wayne Avenue between 4500-5200 blocks

### **21. PRIDE (Port Richmond Industrial Development Enterprise)**

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- North Side of Allegheny Avenue, west side of Memphis Street between Allegheny and Westmoreland, south side of east Westmoreland, east side of Tulip Street, north side of Venango Street and west side of Amber Street.

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**Bags of Trash Collected CFY 2020**


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<b>Group</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
ACANA	661	794		1000	2455
ACHIEVEability					
Allegheny West Foundation					
Called to Serve	208				208
Philadelphia Chinatown Dev. Corp.	1,000	1,059			2,059
Diversified Community Services	183	187		120	490
Nueva Esperanza	743	599	469	520	2,331
Fairmount CDC	420	473			893
Frankford CDC	1,267	1,920			3,187
HACE					
Korean Community Development Services Center					
Lancaster Avenue 21st Century Business Assoc. (LA)	540	525			1,065
East Falls	0	0	64	166	230
New Kensington CDC	2,143		888	115	3146
Nicetown					
North 5th Street	277	388			665
PARC	444	736			1,180
People's Emergency Center					
Ready Willing & Able	299	299	299	299	1,196
SEAMAAC	258	300			558
Southwest CDC					
Spring Garden	426	1,041			1,467
Tacony	953	913			1,866
The Enterprise Center CDC	744	957			1,701
Village of Arts & Humanities	429	239			668
Wynnefield	324				324
<b>Total</b>	<b>11,319</b>	<b>10,430</b>	<b>1,720</b>	<b>2,220</b>	<b>25,689</b>



## **Section 4:**



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# Affirmative Action and Equal Employment Opportunities



# Affirmative Action and Equal Employment Opportunities

## Production Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	16	7	23
MBE Contracts	21	10	31
<b>Total MBE Dollars</b>	<b>\$1,162,202</b>	<b>\$990,238</b>	<b>\$2,152,440</b>
<b>% of Total MBE Dollars</b>	<b>53.99%</b>	<b>46.01%</b>	<b>100%</b>
WBE Sub-Contractors	4	16	20
WBE Contracts	7	22	29
<b>Total WBE Dollars</b>	<b>\$703,178</b>	<b>\$886,258</b>	<b>\$1,589,436</b>
<b>% of Total WBE Dollars</b>	<b>44.24%</b>	<b>55.76%</b>	<b>100%</b>
NP Non M/WBE Sub-Contractors	25	74	99
NP Non M/WBE Contracts	54	127	181
<b>Total NP Non M/WBE Dollars</b>	<b>\$1,673,098</b>	<b>\$10,346,518</b>	<b>\$12,019,616</b>
<b>% of Total NP Non M/WBE Dollars</b>	<b>13.92%</b>	<b>86.08%</b>	<b>100%</b>
Total Sub-Contractors	45	97	142
Total Contracts	82	159	241
<b>Total Dollars</b>	<b>\$3,538,478</b>	<b>\$12,223,014</b>	<b>\$15,761,492</b>
<b>% of Total Dollars</b>	<b>22.45%</b>	<b>77.55%</b>	<b>100.00%</b>
Total Dollars M/WBE	\$1,865,380	\$1,876,496	\$3,741,876
% of Total Dollars = M/WBE	11.84%	11.91%	23.74%

## 2nd Council District Production Programs

**Project: Mamie Nichols Townhomes, 1324-32 S. Capitol St., Philadelphia PA 19152**

General Contractor  
 Simiano Construction, 2001 Clearfield St., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 1019 Route 519, Eighty Four, PA 15330	\$72,279	NP-WBE	PRA
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$2,307	LBE	PRA
John's Custom Stairs, 2115 S. 8th St., Philadelphia, PA 19148	\$4,000	LBE	PRA
Neubar Construction, 5901 Horrocks St., Philadelphia, PA 19149	\$45,000	LBE	PRA
Oneida Fire Protection Inc., 421 N. 7th St., Philadelphia, PA 19123	\$10,000	MBE	PRA
Pella Windows, 2550 General Armistead Blvd., Norristown, PA 19403	\$8,200	NP-NonMBE/WBE	PRA
Tir Eoghain Construction, 1804 Afton St., Philadelphia, PA 19111	\$115,000	LBE	PRA

**Summary for 2nd District (7 detail records) \$256,786**

## 3rd Council District Production Programs

### Project: Francis House Parcel 61B, 4460 Fairmount Ave., Philadelphia, PA 19104

#### General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd, Suite 2101, Trainer, PA 19061	\$13,631	NP-NonMBE/WBE	PRA
American Sitework LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$21,600	NP-NonMBE/WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$294,160	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$28	LBE	PRA
CAD Electric, Inc, 2 Thornpath Way, Rose Valley, PA 19063	\$39,164	NP-NonMBE/WBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South Broad. St., Suite 1835, Philadelphia, PA 19109	\$46,345	MBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$417,351	WBE	PRA
Choice Coating, 201 Welsford Rd., Fairless Hills, PA 19030	\$67,500	NP-NonMBE/WBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$32,222	LBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$14,417	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$18,395	LBE	PRA
James Floor Covering, 2604 Durham Rd., Bristol, PA 19007	\$82,619	NP-NonMBE/WBE	PRA
Little Bitts Services, Inc., 35 William Penn Drive, Schwenksville, PA 19473	\$2,500	NP-NonMBE/WBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$28,284	MBE	PRA
Meco, 684 Dunksferry Rd., Bensalem, PA 19020	\$194,088	NP-NonMBE/WBE	PRA
Michael J. Kiska Construction, 424 West Laurel Ave., Cheltenham, PA 19012	\$207,000	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$77,940	NP-NonMBE/WBE	PRA
Northeast Fence & Iron Works, Inc., 8451 Hegerman St., Philadelphia, PA 19136	\$29,200	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Pringle Electric Inc., 78 West Buttonwood Drive, Churchville, PA 18966	\$599,946	NP-NonMBE/WBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$13,831	LBE	PRA
Safe Contracting, 2604 Durham Rd., Bristol, PA 19007	\$18,136	NP-NonMBE/WBE	PRA
Schindler Elevator, 200 W. Parkway Drive, Egg Harbor, NJ 08234	\$26,800	NP-NonMBE/WBE	PRA
Shore Supply Company, 745 West Delilah Rd., Pleasantville, NJ 08232	\$1,625	NP-WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$34,582	LBE	PRA
TDR Systems Inc., 33 Industrial Park Drive, Waldorf, MD 20602-2708	\$6,780	NP-NonMBE/WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$91,423	NP-NonMBE/WBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$335,970	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$280,800	NP-NonMBE/WBE	PRA
United Rentals, 3880 Thompson St., Philadelphia, PA 19137	\$2,874	LBE	PRA

**Project: Stephen F Gold Residences, 5208-28 Poplar St., 616-36 N. 52nd St., Philadelphia, PA 19131\***

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$12,870	NP-NonMBE/WBE	PRA
Applewood Enterprises Inc., 331 Maple Ave., Horsham, PA 19044	\$94,493	NP-WBE	PRA
BBJ Mechanical, 217 Whitestone Drive, Kennett Square, PA 19348	\$102,588	NP-NonMBE/WBE	PRA
Brass Roots Insulation, Inc., 2124 Auburn Ave., Atco, NJ 08004	\$8,113	NP-WBE	PRA
Brightline Construction Company, 550 State Rd., Bensalem, PA 19020	\$354,971	NP-NonMBE/WBE	PRA
Cameron & Associates 8/Hagen, 2207 State Rd., Bensalem, PA 19020	\$6,440	NP-MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$51,329	WBE	PRA
Chutes International, 33 Industrial Park Drive, Waldorf, MD 20602	\$16,408	NP-NonMBE/WBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$17,964	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$4,823	LBE	PRA
Foss & Company, 1813 South Delsea Drive, Vineland, NJ 08360	\$5,266	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$39,893	NP-WBE	PRA
Jefco Manufacturing, 500 Paschall Ave., Philadelphia, PA 19143	\$11,955	LBE	PRA
KC Sign, 142 Conchester Highway, Aston, PA 19014	\$4,850	NP-NonMBE/WBE	PRA
KJMK Construction, 462 B. old Forge Rd., Media, PA 19063	\$113,131	NP-NonMBE/WBE	PRA
Little Bitts Services, Inc., 35 William Penn Drive, Schwenksville, PA 19473	\$1,850	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$900	NP-NonMBE/WBE	PRA
Nico Landscaping, 9947 Global Rd., Philadelphia, PA 19115	\$19,800	WBE	PRA
Prime Sheet Metal, Inc., 1015 Louis Drive, Warminster, PA 18974	\$120,000	NP-NonMBE/WBE	PRA
Revolution Recovery, 7333 Milnor St., Philadelphia, PA 19136	\$4,285	LBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$3,709	LBE	PRA
Selvey Golden, PO Box 89, Richwood, NJ 08074	\$21,970	NP-NonMBE/WBE	PRA
Smith Flooring, 903 Townsend St., Chester, PA 19013	\$103,020	NP-MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Stucco Phila, LLC, 2060 Almond St., Philadelphia, PA 19134	\$24,750	LBE	PRA
Sunpower Builder, 80 Pechins Mill Rd., Collegeville, PA 19426	\$15,470	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$6,858	LBE	PRA
Townes Mechanical Inc., 2657 Mt. Carmel Ave., Glenside, PA 19038	\$145,059	NP-MBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$26,672	NP-WBE	PRA
Woodland Building Supply, 4701 W. Sedgely Ave., Philadelphia, PA 19140	\$271	LBE	PRA

**Summary for 3rd District (58 detail records) \$4,338,919**

\* Stephen F. Gold Residences was placed in the 8th Council District by mistake in the last four 1029AAs.



## 4th Council District Production Programs

**Project: New Market West, 5901-31 Market St., 20-30 North 59th St., 5910-12 Filbert St., Philadelphia, PA 19139**

General Contractor

McDonald, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Independence Steel, PO Box 286, Prospect Park, PA 19076	\$32,000	NP-NonMBE/WBE	PRA
International Design Services, Inc., 24214 136th Ave, Jamaica, NY 11422	\$14,080	NP-NonMBE/WBE	PRA
KJMK Construction, 462 B. Old Forge Rd., Media, PA 19063	\$14,800	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$15,000	NP-NonMBE/WBE	PRA
MWI Mechanical, PO Box 34, Wyncote, PA 19095	\$36,761	NP-WBE	PRA

**Summary for 4th District (5 detail records) \$112,641**

## 5th Council District Production Programs

### Project: Dauphin House, 1412-26 W. Dauphin St., 3258-60 N. Carlisle St., Philadelphia, PA 19132

General Contractor  
ConstructDesign, 1910 Spring Garden St., Philadelphia, PA 19130

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Benchmark Construction Group, 1603 Cecil B. Moore Ave., Suite 200, Philadelphia, PA 19121	\$139,802	MBE	PRA
Gen-Con, 9855 Verree Rd., Philadelphia, PA 19115	\$75,000	LBE	PRA
Geppert Brothers, 3101 Trewigtown Rd., Colmar, PA 18915	\$90,700	NP-WBE	PRA
Grosso Construction, 312 Ponderosa Lane, Ambler, PA 13002	\$52,566	NP-NonMBE/WBE	PRA

### Project: Lillia Crippen Townhomes Preservation Project, 1800 Block N. 6th St., Philadelphia, PA 19122

General Contractor  
JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & C Environmental, 2045 N. Lawrence St., Philadelphia, PA 19122	\$23,478	MBE	PRA
B & J's Electrical LLC, 3738 N. Franklin St., Philadelphia, PA 19140	\$42,247	MBE	PRA
B&M Disposal, 1170 Ridge Rd., Langhorne, PA 19053	\$15,316	NP-WBE	PRA
Billows Electric Supply Co., 2283 Huntingdon Pike, Huntingdon Valley, PA 19006	\$8,856	NP-NonMBE/WBE	PRA
Buttonwood Company, Inc., PO Box 500, Eaglesville, PA 19408	\$56,776	NP-WBE	PRA
Emerald Windows, 2301 N. 9th St., Philadelphia, PA 19133	\$30,765	MBE	PRA
Father & Son Construction II, Inc., 1213 Alcott St., Philadelphia, PA 19149	\$9,900	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Gerhards Appliances, 290 Keswick Ave., Glenside, PA 19038	\$30,159	NP-NonMBE/WBE	PRA
Hampton Mechanical, 2049 Stout Drive, Unit A-5, Ivyland, PA 18974	\$71,085	NP-NonMBE/WBE	PRA
Jamal Electrical & Mechanical Contractors, 4950 Parkside Ave., PO Box 21560, Philadelphia, PA 19131	\$21,983	LBE	PRA
Mundles Remodeling, 803 Atwood St., Philadelphia, PA 19151	\$27,127	MBE	PRA
Red Lion Insulation Company, P.O. Box 9010, Daytona Beach, FL 32120	\$3,400	NP-NonMBE/WBE	PRA
Reico Cabinets, 3602 Horizon Drive, King of Prussia, PA 19106	\$37,994	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$19,415	LBE	PRA
Trama Roofing, 6604 Haverford Ave., Philadelphia, PA 19151	\$145,298	WBE	PRA
Woodland Building Supply, 4701 W. Sedgely Ave., Philadelphia, PA 19140	\$690	LBE	PRA

### Project: Norris Homes Phase V, 1900-54 N. 10th St., Philadelphia PA 19122

#### General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$31,500	NP-NonMBE/WBE	PRA
A. T. Chadwick Company, 100 Dunks Ferry Rd., Bensalem, PA 19020	\$271,742	NP-NonMBE/WBE	PRA
CAD Electric, Inc, 2 Thornpath Way, Rose Valley, PA 19063	\$336,375	NP-NonMBE/WBE	PRA
Cameron & Associates 8/Hagen, 2207 State Rd., Bensalem, PA 19020	\$1,691	NP-MBE	PRA
Devon Construction Inc., 861B East Old Philadelphia Rd., Elkton, MD 21921	\$30,406	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$2,949	LBE	PRA
DM Sabia, 204 Wood St., Conshohocken, PA 19428	\$582,030	NP-NonMBE/WBE	PRA
Geo Structures, 413 Browning Court, Purcellville, VA 20132	\$77,758	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Healy Long & Jevin Inc., 2000 Rodman Rd., Wilmington, DE 19805	\$674,015	NP-NonMBE/WBE	PRA
Mayfield Site, 596 Swedeland Rd., King of Prussia, PA 19406	\$377,924	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$38,925	NP-NonMBE/WBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$5,953	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$7,622	LBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$31,185	NP-NonMBE/WBE	PRA

**Project: Peg’s Place, 1301 North 8th St., Philadelphia, PA 19122**

General Contractor

McDonald, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.I. Cirieno Company, Inc., 5 Froce Ave., Glenolden, PA 19036	\$14,970	NP-NonMBE/WBE	PRA

**Project: Philabundance Community Kitchen II, 2224-38 N. 10th St., Philadelphia, PA 19133**

General Contractor

Target Building Construction, Inc., 1124 Chester Pike, Crum Lynne, PA 19022

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A Woman Owned Contractor, 8421 Hegerman St., Philadelphia, PA 19136	\$18,000	WBE	PRA
Central Metals, 1054 South 2nd St., Camden, NJ 08103	\$1,350	NP-WBE	PRA
Eagle Mechanical, 664 Highland Ave., Cherry Hill, NJ 08002	\$213,603	NP-NonMBE/WBE	PRA
EMMS Electric, 2230 Farmington Ave., Boyertown, PA 19512	\$158,085	NP-NonMBE/WBE	PRA
Graboyes Commercial Window, 4050 S. 26th St., Ste. 160, Philadelphia, PA 19112	\$38,400	MBE	PRA
Independence Fire Sprinkler Company, 135 S. Governor Printz Blvd., Suite B, Essington, PA 19202	\$42,462	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Lenick Construction Company, 1994 York Rd., Jamison, PA 18929	\$127,800	NP-NonMBE/WBE	PRA
Louis Dolente & Sons, 2001 Industrial Highway, Eddystone, PA 19022	\$25,146	NP-NonMBE/WBE	PRA
Meco, 684 Dunksferry Rd., Bensalem, PA 19020	\$193,337	NP-NonMBE/WBE	PRA
NuWave Ind., 6 Reed Hartnet Drive, Elkton, MD 21921	\$191,800	NP-NonMBE/WBE	PRA
Tierra Construction Services LLC, 6106 Washington Lane, Bensalem, PA 19020	\$1,250	NP-MBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$2,916	NP-WBE	PRA

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**Project: Susquehanna Square, 2224-38 N. 10th St., Philadelphia, PA 19133**

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General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.G.A. Drywall, 430 Com. Lane, West Berlin, NJ 08091	\$274,048	NP-NonMBE/WBE	PRA
American Sitework LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$7,835	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$717	LBE	PRA
Bonfig Contracting, Inc., 38 Wildrose Lane, Levittown, PA 19054	\$68,400	NP-NonMBE/WBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South BRd. St., Suite 1835, Philadelphia, PA 19109	\$253,274	MBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$256,975	LBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$12,128	LBE	PRA
Economy, 5708 Musgrave St, Philadelphia, PA 19144	\$40,661	LBE	PRA
Hagen Construction, 2207 State Rd., Bensalem, PA 19020	\$57,177	NP-NonMBE/WBE	PRA
JR McGee Plumbing, 6 Deer Park Circle, Blackwood, NJ 08012	\$102,474	NP-NonMBE/WBE	PRA
K. Guller, LLC, 652 Germantown Pike, Lafayette Hill, PA 19444	\$11,934	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$52,831	NP-NonMBE/WBE	PRA
Pringle Electric Inc., 78 West Buttonwood Drive, Churchville, PA 18966	\$70,106	NP-NonMBE/WBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$9,479	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$385	LBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$273,465	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$210,600	NP-NonMBE/WBE	PRA
Townes Mechanical Inc., 2657 Mt. Carmel Ave., Glenside, PA 19038	\$322,875	NP-MBE	PRA
Wm. Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$765	LBE	PRA

**Summary for 5th District (66 detail records) \$6,427,880**

## 7th Council District Production Programs

### Project: Maguire Residences, 1920 E. Orleans St., Philadelphia, PA 19134

#### General Contractor

McDonald, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 1019 Route 519, Eighty Four, PA 15330	\$4,975	NP-WBE	PRA
Accu-Fire Fabrication, 8 Progress Drive, Morrisville, PA 19067	\$16,575	NP-WBE	PRA
American Power, LLC, 110 N. 63rd St., Philadelphia, PA 19139	\$11,615	MBE	PRA
Boyertown Planning Mill, Second & Franklin St., Boyertown, PA 19512	\$3,920	NP-WBE	PRA
Cippco, 9323 Keystone St., Philadelphia, PA 19114	\$103,290	LBE	PRA
Circle Wall Covering, 111 Park Drive, Montgomeryville, PA 18936	\$11,039	NP-WBE	PRA
Convergent Technologies, One Commerce Drive, Schauburg, IL 60173	\$27,619	NP-NonMBE/WBE	PRA
Dan Lepore & Sons, Inc., 501 Washington St., Conshohocken, PA 19428	\$22,292	NP-NonMBE/WBE	PRA
Environmental Construction Services, Inc, 4623 S. Broad. St., Philadelphia, PA 19116	\$84,665	MBE	PRA
Evans Supply, 2129 West Cambria St., Philadelphia, PA 19132-2635	\$10,105	MBE	PRA
GE Appliances	\$56,692	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$628	NP-WBE	PRA
iSign, Inc., 129 E. Third St., Pottstown, PA 19464	\$2,151	NP-NonMBE/WBE	PRA
Jade Painting, 1230 E. Columbia Ave., Philadelphia, PA 19125	\$51,300	MBE	PRA
KCCI, 1420 Easton Rd., Warrington, PA 18976	\$3,941	NP-NonMBE/WBE	PRA
Liberty Flooring, 411 Powhattan St., Essington, PA 19029	\$13,058	NP-MBE	PRA
Limbach Company, 175 Titus Ave., Warrington, PA 18976	\$2,700	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$3,600	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Nesmith & Company, 2440 Tasker Ave., Philadelphia, PA 19145	\$1,390	MBE	PRA
Nico Landscaping, 9947 Global Rd., Philadelphia, PA 19115	\$14,400	WBE	PRA
Otis Elevator, 50 W. Powhattan St., Waddington, PA 19029	\$15,899	NP-NonMBE/WBE	PRA
Precision Flooring, 16 Dearborne Ave., Blackwood, NJ 08012	\$38,556	NP-NonMBE/WBE	PRA
Richard N Best Associates, 15 Trail Rd., Levittown, PA 19056	\$22,535	NP-NonMBE/WBE	PRA
Robert Ganter Contractors, 595 East Pumping Station Rd., Quakertown, PA 18951	\$57,463	NP-WBE	PRA
Rodriguez Construction Services LLC, 17 Ravine Rd., Malvern, PA 19355	\$3,346	NP-MBE	PRA
Rue Electric, 317 Dickinson St., Philadelphia, PA 19147	\$94,432	LBE	PRA
Scott Contractors Inc., 2939 Felton Rd., Norristown, PA 19401	\$89,391	NP-NonMBE/WBE	PRA
Stealing Concepts, LLC, 221 Route 168, Blackwood, NJ 08012	\$14,445	NP-NonMBE/WBE	PRA
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$1,943	LBE	PRA
Tamburri Associates, 1401 Industrial Highway, Cinnaminson, NJ 08088	\$24,109	NP-WBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$12,632	NP-NonMBE/WBE	PRA
Tower Recycling Systems, 3043 Ridge Ave., Egg Harbor Township, NJ 08234	\$29,462	NP-NonMBE/WBE	PRA
Tracorp, 601 Lakeside Drive, Southampton, PA 18966	\$37,806	NP-WBE	PRA
Unified Door and Hardware, 1650 Suckle Highway, Pennsauken Township, NJ 08110	\$9,860	NP-NonMBE/WBE	PRA

**Summary for 7th District (34 detail records) \$897,834**



## 8th Council District Production Programs

### Project: Casa Indiana, 2935-65 N. 2nd St., Philadelphia, PA 19133

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$54,900	NP-NonMBE/WBE	PRA
American Power, LLC, 110 N. 63rd St., Philadelphia, PA 19139	\$54,117	MBE	PRA
Bigelow, LLC, 100 Tidewater Lane, Bensalem, PA 19020	\$23,100	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$3,235	LBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$33,405	MBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$36,000	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$7,265	LBE	PRA
D'Narpo Electric, 11 S. Letitia St., Philadelphia, PA 19106	\$115,541	LBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$16,625	NP-NonMBE/WBE	PRA
Foss & Company, 1813 South Delsea Drive, Vineland, NJ 08360	\$2,082	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$165,452	NP-WBE	PRA
Hagen Construction, 2207 State Rd., Bensalem, PA 19020	\$35,782	NP-NonMBE/WBE	PRA
Independence Fire Sprinkler Company, 135 S. Governor Printz Blvd., Suite B, Essington, PA 19202	\$6,513	NP-NonMBE/WBE	PRA
John J. Dougherty & Son, 18 Nearly Blvd., Trainer, PA 19061	\$113,630	NP-NonMBE/WBE	PRA
JR McGee Plumbing, 6 Deer Park Circle, Blackwood, NJ 08012	\$22,500	NP-NonMBE/WBE	PRA
Kay & Sons, 52 Buttonwood St., Norristown, PA 19401	\$15,390	NP-NonMBE/WBE	PRA
Lenick Construction Company, 1994 York Rd., Jamison, PA 18929	\$49,500	NP-NonMBE/WBE	PRA
Platinum Painters, 4308 Buckfield Terrace, Trevese, PA 19053	\$41,175	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Richard S. Bums & Company, Inc., 4300 Rising Sun Ave., Philadelphia, PA 19140	\$12,713	LBE	PRA
RP Concrete Inc., 2163 Winthrop Rd., Huntingdon Valley, PA 19006	\$86,724	NP-NonMBE/WBE	PRA
Safe Contracting, 2604 Durham Rd., Bristol, PA 19007	\$77,737	NP-NonMBE/WBE	PRA
Scotlandlandyard Security Services, 2233-47 W. Allegheny Ave., Philadelphia, PA 19132	\$28,589	MBE	PRA
Steven Kempf Building Materials, 2035 Richmond St., Philadelphia, PA 19125	\$2,080	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$11,582	LBE	PRA
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$246	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$9,204	NP-NonMBE/WBE	PRA
Woodland Building Supply, 4701 W. Sedgely Ave., Philadelphia, PA 19140	\$1,136	LBE	PRA

**Project: Golden Age Living Accommodations (GALA), 2022-34 Haines St., Philadelphia, PA 19138**

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nealy Blvd., Suite 2101, Trainer, PA 19061	\$41,526	NP-NonMBE/WBE	PRA
American Sitework LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$131,400	NP-NonMBE/WBE	PRA
Black Cat Fasteners, 7928 State Rd., Philadelphia, PA 19136	\$1,102	LBE	PRA
Cameron & Associates 8 Hagen Construction, 123 South BRd. St., Suite 1835, Philadelphia, PA 19109	\$66,999	MBE	PRA
Chell Construction, 1921 Master St., Philadelphia, PA 19122	\$107,565	MBE	PRA
Choice Coating, 201 Welsford Rd., Fairless Hills, PA 19030	\$75,906	NP-NonMBE/WBE	PRA
Culbertson Restoration, 3110 Concord Rd., Aston, PA 19014	\$9,225	NP-NonMBE/WBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$28,599	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
D'Narpo Electric, 11 S. Letitia St., Philadelphia, PA 19106	\$203,850	LBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$79,848	NP-NonMBE/WBE	PRA
Foss & Company, 1813 South Delsea Drive, Vineland, NJ 08360	\$27,567	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc., 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$117,397	NP-WBE	PRA
James Floor Covering, 2604 Durham Rd., Bristol, PA 19007	\$22,806	NP-NonMBE/WBE	PRA
Kay & Sons, 52 Buttonwood St., Norristown, PA 19401	\$18,558	NP-NonMBE/WBE	PRA
KC Sign, 142 Conchester Highway, Aston, PA 19014	\$15,426	NP-NonMBE/WBE	PRA
Lenick Construction Company, 1994 York Rd., Jamison, PA 18929	\$169,200	NP-NonMBE/WBE	PRA
Little Bitts Services, Inc., 35 William Penn Drive, Schwenksville, PA 19473	\$6,250	NP-NonMBE/WBE	PRA
March Inc., 1170 Grandview Terrace, Radnor, PA 19087	\$37,123	NP-NonMBE/WBE	PRA
Markell Construction, 6246 N. Woodstock St., Philadelphia, PA 19138	\$72,730	MBE	PRA
Michael J. Kiska Construction, 424 West Laurel Ave., Cheltenham, PA 19012	\$67,005	NP-NonMBE/WBE	PRA
MK Fire Protection and Supply, LLC, 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028	\$8,550	NP-NonMBE/WBE	PRA
Nico Landscaping, 9947 Global Rd., Philadelphia, PA 19115	\$37,000	WBE	PRA
Northeast Propane Corporation, 558 Remsen Rd., Philadelphia, PA 19115	\$2,476	LBE	PRA
Quality Flooring Workroom, Inc., 225 Lincoln Highway, Ste. 205, Fairless Hills, PA 19030	\$42,470	NP-MBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$13,919	LBE	PRA
Safe Contracting, 2604 Durham Rd., Bristol, PA 19007	\$17,919	NP-NonMBE/WBE	PRA
Schindler Elevator, 200 W. Parkway Drive, Egg Harbor, NJ 08234	\$138,938	NP-NonMBE/WBE	PRA
Sherwin Williams, 8400 Germantown Ave., Philadelphia, PA 19118	\$126	LBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$16,740	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Tedco Insulation, 610 E. Cypress St., Kennett Square, PA 19348	\$2,370	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$18,085	NP-NonMBE/WBE	PRA

**Project: Nicole Hines Townhomes, 417, 423, 431, 443-445 E. Wistar St., 510 Rule St., Philadelphia, PA 19131**

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Sitework LLC, 1702 Industrial Highway, Suite 2, Cinnaminson, NJ 08077	\$169,034	NP-NonMBE/WBE	PRA
Bonfig Contracting, Inc., 38 Wildrose Lane, Levittown, PA 19054	\$50,040	NP-NonMBE/WBE	PRA
Cameron & Associates 8/Hagen, 2207 State Rd., Bensalem, PA 19020	\$351,029	NP-MBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$227,195	LBE	PRA
Diamond Tools, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$115	LBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$26,654	NP-NonMBE/WBE	PRA
Hagen Construction, 2207 State Rd., Bensalem, PA 19020	\$139,651	NP-NonMBE/WBE	PRA
Oliver Sprinkler, 501 Feheley Drive, King of Prussia, PA 19406	\$14,400	NP-NonMBE/WBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$3,585	LBE	PRA
Rosati Mechanical, Inc., 1101 Pembroke Ave., Lansdowne, PA 19050	\$35,550	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 East High St., Philadelphia, PA 19144	\$3,462	LBE	PRA
Total Comfort Solutions Inc., 7 Britain Drive, New Britain, PA 18901	\$79,299	NP-NonMBE/WBE	PRA
Towne & Country Roofing, 2136 Virginia Ave., Bensalem, PA 19020	\$2,520	NP-NonMBE/WBE	PRA

**Summary for 8th District (71 detail records) \$3,727,432**

**Total Production Programs (241 detail records) \$15,761,492**

# Affirmative Action and Equal Employment Opportunities

## Preservation Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	4	0	4
MBE Contracts	7	0	7
<b>Total MBE Dollars</b>	<b>\$42,067</b>	<b>\$0</b>	<b>\$42,067</b>
<b>% of Total MBE Dollars</b>	<b>100.00%</b>	<b>0.00%</b>	<b>100%</b>
WBE Sub-Contractors	3	0	3
WBE Contracts	14	0	14
<b>Total WBE Dollars</b>	<b>\$71,756</b>	<b>\$0</b>	<b>\$71,756</b>
<b>% of Total WBE Dollars</b>	<b>100.00%</b>	<b>0.00%</b>	<b>100%</b>
NP Non M/WBE Sub-Contractors	16	3	19
NP Non M/WBE Contracts	22	3	25
<b>Total NP Non M/WBE Dollars</b>	<b>\$80,245</b>	<b>\$2,990</b>	<b>\$83,235</b>
<b>% of Total NP Non M/WBE Dollars</b>	<b>96.41%</b>	<b>3.59%</b>	<b>100%</b>
Total Sub-Contractors	23	3	26
Total Contracts	43	3	46
<b>Total Dollars</b>	<b>\$194,068</b>	<b>\$2,990</b>	<b>\$197,058</b>
<b>% of Total Dollars</b>	<b>98.48%</b>	<b>1.52%</b>	<b>100.00%</b>
Total Dollars M/WBE	\$113,823	\$0	\$113,823
% of Total Dollars = M/WBE	57.76%	0.00%	57.76%

## Citywide Preservation Programs by Certification

### Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Blackstar Supply, 503 N. 33rd St., Philadelphia, PA 19104	\$15,872	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$6,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$425	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$4,850	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$4,000	BSRP	
	\$5,920	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$5,000	BSRP	

### Summary for MBE (7 detail records) \$42,067

### Women Business Enterprise (WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Labov Plumbing & Heating Supply, Inc. 5000 Umbria St., Philadelphia, PA 19128	\$1,675	BSRP	Tri-State, 4719 N. Front St., Philadelphia, PA 19150
	\$2,831	BSRP	Burke Plumbing, 5598 Newtown Ave., Philadelphia, PA 19120
	\$3,640	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
	\$147	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$894	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$38,898	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$1,210	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$2,320	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143

<b>Women Business Enterprise (WBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$709	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
	\$9,700	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$1,971	BSRP	Fonseca, 5131 N. 2nd St., Unit # 5, Philadelphia, PA 19120
	\$1,175	BSRP	Clark Roofing, 1537 Roofing Co., Inc., Philadelphia, PA 19121
	\$6,175	BSRP	Seal, 51 E. Church Rd., Elkins Park, PA 19027
	\$411	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146

**Summary for WBE (14 detail records) \$71,756**

<b>Local Business Enterprise (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
ABC Supply Co., Inc., 1850 E. Sedgely Rd., Philadelphia, PA 19124	\$2,008	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
Allied Building Products, 2430 Tioga St., Philadelphia, PA 19134	\$20,800	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
Anderson Drains, 7360 Garman St., Philadelphia, PA 19153	\$150	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$125	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Associate Refrigeration Inc. (ARI), 2903 Southampton Ave, Philadelphia, PA 19154	\$2,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$3,235	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Delaware Valley Recycling, 3107 S. 61st St., Philadelphia, PA 19153	\$170	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
DKC Design, LLC, 1906 E. Passyunk Ave., Philadelphia, PA 19143	\$400	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Grove Supply Inc, 7900 Rockwell Ave., Philadelphia, PA 19111	\$817	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Home Depot, 2200 W. Oregon Ave., Philadelphia, PA 19145	\$3,805	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146

<b>Local Business Enterprise (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Keystone Supply, 4700 Wissahickon Ave., Philadelphia, PA 19129	\$2,026	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135	\$635	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
R.E. Michel Company, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$3,500	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$99	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$2,500	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$3,600	WAP	
	\$11,000	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$11,656	WAP	
	\$420	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
T. Kada & Sons, 3565 Kensington Ave, Philadelphia, PA 19134	\$6,256	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131	\$43	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Wm. Betz Jr., Inc., 2826 Frankford Ave., Philadelphia, PA 19134	\$5,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125

**Summary for LBE (22 detail records) \$80,245**

<b>Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Associate Refrigeration, 1625 Hylton Rd, Pennsauken, NJ 08110	\$540	BSRP	ECA-Heater Hotline, 1924 Arch St., Philadelphia, PA 19103
Colonial Electric Supply Co., Inc., 201 W. Church Rd., King of Prussia, PA 19406	\$950	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Home Depot, 600 E. Trooper Rd., Norristown, PA 19403	\$1,500	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426

**Summary for NP-Non MBE/WBE (3 detail records) \$2,990**

**Total Preservation Programs (46 detail records) \$197,058**



## **Section 5:**



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# Quarterly Expenditures and Unliquidated Obligations



## Quarterly Expenditures and Unliquidated Opportunities

<b>Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods Funding, Philadelphia Land Care Program, Other Funding (in thousands)</b>				
	<b>Reporting Period Expenditures</b>	<b>Cumulative Expenditures</b>	<b>Encumbrance Balance</b>	<b>Remaining Balance</b>
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$1,157	\$11,861	\$7,478	\$15,141
B. Affordable Rental Housing	\$642	\$10,787	\$39,540	\$3,891
B. Affordable Rental Preservation	\$577	\$2,645	\$11,904	\$21
<b>Total Affordable Housing Production</b>	<b>\$2,376</b>	<b>\$25,293</b>	<b>\$58,922</b>	<b>\$19,053</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$959	\$4,611	\$2,330	\$767
6. Foreclosure & Vacancy Prevention Activities	(\$84)	\$571	\$26	\$5
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$55	\$1,963	\$1,270	\$37
3. Weatherization & BSRP-Tier 2	\$0	\$9,730	\$11,432	\$6,389
4. Targeted Housing Preservation Program	\$0	\$113	\$1,187	\$0
5. Utility Emergency Services Fund	\$0	\$0	\$0	\$0
6. Energy Coordinating Agency	\$45	\$430	\$231	\$541
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$100</i>	<i>\$12,236</i>	<i>\$14,120</i>	<i>\$6,967</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14
4. Impact Services Building Materials Program	\$0	\$0	\$0	\$0
<i>Subtotal Home Equity Financing &amp; Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$14</i>
<b>Total Housing Preservation</b>	<b>\$975</b>	<b>\$17,418</b>	<b>\$16,476</b>	<b>\$7,753</b>
D. Tenant and Homeowner Assistance				
1. Housing Counseling, Financial Literacy/Tangled Title	\$330	\$538	\$341	\$1,121
2. Shallow Rent Pilot Program	\$0	\$0	\$6,000	\$0
<b>Total Tenant and Homeowner Assistance</b>	<b>\$0</b>	<b>\$538</b>	<b>\$6,341</b>	<b>\$1,121</b>
E. Accelerator Fund				
1. Accelerator Fund	\$0	\$0	\$2,000	\$0
<b>Total Accelerator Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
<b>Homeless and Special needs Housing</b>	<b>\$3,629</b>	<b>\$13,057</b>	<b>\$16,876</b>	<b>\$8,869</b>
<b>Employment and Training</b>	<b>\$26</b>	<b>\$249</b>	<b>\$122</b>	<b>\$2</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$2,032	\$6,352	\$86	\$1,000
B. Management of Vacant Land	\$34	\$3,947	\$2,929	\$31
C. Site and Community Improvements	\$573	\$3,055	\$1,134	\$0
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$2,639</b>	<b>\$13,354</b>	<b>\$4,149</b>	<b>\$1,031</b>
<b>Coronavirus (COVID_19) Public Health Management</b>	<b>\$1,545</b>	<b>\$1,545</b>	<b>\$2,541</b>	<b>\$3,519</b>
<b>Pre-Hearing Conference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$0</b>
<b>Phila vs. Wells Fargo</b>	<b>\$1,839</b>	<b>\$1,839</b>	<b>\$0</b>	<b>\$0</b>

**Combined: CDBG, HOME, HOPWA, Section 108, HTF, HTF-NRF, FAF, Choice Neighborhoods Funding, Philadelphia Land Care Program, Other Funding (in thousands)**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Community Economic Development</b>	<b>\$321</b>	<b>\$2,375</b>	<b>\$4,531</b>	<b>\$1,161</b>
<b>Community Planning and Capacity Building</b>	<b>\$321</b>	<b>\$1,414</b>	<b>\$1,198</b>	<b>\$388</b>
<b>Choice Neighborhoods Grant Support</b>				
Support Services	\$158	\$497	\$465	\$1,312
Critical Community Improvements	\$384	\$1,500	\$0	\$1,690
Dwelling Structures	\$2,824	\$6,712	\$2,491	\$814
Philadelphia Housing Authority	\$0	\$0	\$85	\$0
Economic Development Planning Services	\$0	\$0	\$30	\$0
DHCD Administration	\$140	\$140	\$0	\$0
<b>Total Choice Neighborhoods Grant Support</b>	<b>\$3,506</b>	<b>\$8,849</b>	<b>\$3,071</b>	<b>\$3,816</b>
<b>Section 108 Loan Principal &amp; Interest Repayment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,244</b>
<b>Annual Operating Costs</b>				
<b>A. Program Delivery</b>				
1. DHCD	\$375	\$375	\$0	\$0
2. PHDC	\$0	\$5,962	\$7,518	\$2,312
3. PRA	\$0	\$160	\$0	\$1,215
4. Commerce	\$864	\$2,134	\$0	(\$1,407)
7. City Planning	\$100	\$394	\$0	(\$141)
9. L&I	(\$12)	\$808	\$0	\$26
<i>Subtotal Program Delivery</i>	<i>\$1,327</i>	<i>\$9,833</i>	<i>\$7,518</i>	<i>\$2,005</i>
<b>B. General Administration</b>				
1. DHCD	\$320	\$4,442	\$142	\$1,366
2. DPD	\$58	\$83	\$0	\$917
3. PHDC	\$142	\$1,843	\$3,002	\$417
4. PRA	\$0	\$48	\$0	\$0
5. Commerce	\$0	\$0	\$0	\$1,927
6. Law	\$80	\$328	\$0	\$4
7. City Planning	\$61	\$216	\$0	\$97
9. Administration Unallocated	\$0	\$0	\$0	\$485
<i>Subtotal General Administration</i>	<i>\$661</i>	<i>\$6,960</i>	<i>\$3,144</i>	<i>\$5,213</i>
<b>Total Annual Operating Costs</b>	<b>\$1,988</b>	<b>\$16,793</b>	<b>\$10,662</b>	<b>\$7,218</b>
Reserve Appropriations	\$0	\$0	\$0	\$1,060
Prior Year - Reprogrammed	\$0	\$0	\$0	\$481
<b>Grand Total Program Activities</b>	<b>\$17,133</b>	<b>\$102,724</b>	<b>\$126,964</b>	<b>\$56,716</b>

**CDBG Funding**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$0	\$108,875	\$7,148,012	\$415
C. Affordable Rental Preservation	\$27,694	\$101,086	\$5,977,500	\$0
<b>Total Affordable Housing Production</b>	<b>\$27,694</b>	<b>\$209,961</b>	<b>\$13,125,512</b>	<b>\$415</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$913,760	\$4,392,085	\$2,004,984	\$766,755
<b>B. Emergency Repair, Preservation &amp; Weatherization</b>				
3. Weatherization & BSRP-Tier 2	\$0	\$9,465,928	\$10,751,097	\$6,388,636
8. Energy Coordinating Agency	\$45,076	\$430,423	\$231,457	\$540,640
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	\$45,076	\$9,896,351	\$10,982,554	\$6,929,276
<b>Total Housing Preservation</b>	<b>\$958,836</b>	<b>\$14,288,436</b>	<b>\$12,987,538</b>	<b>\$7,696,031</b>
<b>Homeless and Special-Needs Housing</b>				
	\$66,342	\$134,608	\$347,941	\$26,328
<b>Employment and Training</b>				
	\$26,742	\$249,323	\$121,840	\$1,730
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$0	\$1,617	\$85,937	\$0
B. Management of Vacant Land	\$33,826	\$643,711	\$160,464	\$30,511
C. Site and Community Improvements	\$542,761	\$3,000,222	\$1,105,863	\$0
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$576,587</b>	<b>\$3,645,550</b>	<b>\$1,352,264</b>	<b>\$30,511</b>
<b>Coronavirus (COVID_19) Public Health Management</b>				
	\$1,545,000	\$1,545,000	\$1,545,000	\$3,455,000
<b>Community Economic Development</b>				
	\$320,989	\$2,375,378	\$4,531,437	\$1,161,051
<b>Community Planning and Capacity Building</b>				
	\$317,787	\$1,351,116	\$1,061,201	\$358,972
<b>Section 108 Loan Principal &amp; Interest Repayment</b>				
	\$28	\$196	\$0	\$1,244,164

**CDBG Funding (contd.)**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Annual Operating Costs</b>				
A. Program Delivery				
1. DHCD	\$0	\$0	\$0	\$0
2. PHDC	\$0	\$5,321,678	\$6,782,476	\$2,311,003
3. PRA	\$0	\$59,632	\$0	\$1,214,854
4. Commerce	\$864,029	\$2,133,672	\$0	(\$1,407,672)
7. City Planning	\$99,843	\$394,169	\$0	(\$141,169)
8. L&I	(\$12,168)	\$808,166	\$0	\$25,834
<i>Subtotal Program Delivery</i>	<i>\$951,704</i>	<i>\$8,717,317</i>	<i>\$6,782,476</i>	<i>\$2,002,850</i>
B. General Administration				
1. DHCD	\$314,930	\$4,430,211	\$142,257	\$807,717
2. PHDC	\$141,277	\$1,499,477	\$1,809,918	\$358,514
3. PRA	\$0	\$33,313	\$18,666	\$0
4. Commerce	\$0	\$377	\$53	\$1,927,388
5. Law	\$80,138	\$327,750	\$0	\$4,250
6. City Planning	\$60,496	\$215,832	\$0	\$97,168
<i>Subtotal General Administration</i>	<i>\$596,841</i>	<i>\$6,506,960</i>	<i>\$1,970,894</i>	<i>\$3,195,037</i>
<b>Total Annual Operating Costs</b>	<b>\$1,548,545</b>	<b>\$15,224,277</b>	<b>\$8,753,370</b>	<b>\$5,197,887</b>
Reserve Appropriations	\$0	\$0	\$0	\$1,059,707
Prior Year - Reprogrammed	\$0	\$0	\$0	\$480,392
<b>Grand Total Program Activities</b>	<b>\$5,388,550</b>	<b>\$39,023,845</b>	<b>\$43,826,103</b>	<b>\$20,712,188</b>

## HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$840,000	\$0
B. Affordable Rental Housing	\$641,827	\$5,834,412	\$11,513,823	\$1,008,070
C. Affordable Rental Preservation	\$0	\$0	\$4,380,000	\$0
<b>Total Affordable Housing Production</b>	<b>\$641,827</b>	<b>\$5,834,412</b>	<b>\$16,733,823</b>	<b>\$1,008,070</b>
<b>Homeless and Special Needs Housing</b>	<b>\$802,140</b>	<b>\$2,588,594</b>	<b>\$6,929,001</b>	<b>\$7,027,311</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$244,108
2. PHDC	\$0	\$343,074	\$216,926	\$0
3. PRA	\$0	\$14,572	\$0	\$0
<b>Total Annual Operating Costs</b>	<b>\$0</b>	<b>\$357,646</b>	<b>\$216,926</b>	<b>\$244,108</b>
Prior Year Reprogrammed	\$0	\$0	\$0	\$365
<b>Grand Total Program Activities</b>	<b>\$1,443,967</b>	<b>\$8,780,652</b>	<b>\$23,879,750</b>	<b>\$8,279,854</b>

## HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Homeless and Special Needs Housing</b>	<b>\$1,523,487</b>	<b>\$6,962,367</b>	<b>\$3,392,611</b>	<b>\$862,656</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. DHCD	\$4,822	\$12,032	\$0	\$223,161
<b>Total Annual Operating Costs</b>	<b>\$4,822</b>	<b>\$12,032</b>	<b>\$0</b>	<b>\$223,161</b>
<b>Grand Total Program Activities</b>	<b>\$1,528,309</b>	<b>\$6,974,399</b>	<b>\$4,388,211</b>	<b>\$1,149,364</b>

## Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$1,570,597
B. Affordable Rental Housing	\$0	\$0	\$0	\$1,054,196
<b>Total Affordable Housing Production</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,624,793</b>
<b>Housing Preservation</b>				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$0	\$14,220
<b>Total Housing Preservation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,220</b>
<b>Homeless and Special Needs Housing</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,751</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$1,000,000
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$0
<b>Total Annual Operating Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total Program Activities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,790,764</b>



## HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$10,243	\$171,375	\$1,981,890	\$0
B. Affordable Rental Housing	\$203	\$4,843,251	\$17,776,666	\$0
C. Affordable Rental Preservation	\$548,855	\$2,543,716	\$1,546,376	\$20,613
<b>Total Affordable Housing Production</b>	<b>\$559,301</b>	<b>\$7,558,342</b>	<b>\$21,304,932</b>	<b>\$20,613</b>
<b>Housing Preservation</b>				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier II	\$54,586	\$1,962,965	\$1,270,188	\$36,764
2. Targeted Housing Preservation Program	\$0	\$113,220	\$1,187,105	\$0
3. Weatherization & Basic Systems Repair Program	\$0	\$264,418	\$681,198	\$0
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$54,586</i>	<i>\$2,340,603</i>	<i>\$3,138,491</i>	<i>\$36,764</i>
Housing Counseling	\$62,904	\$571,104	\$26,169	\$5,237
<b>Total Housing Preservation</b>	<b>\$117,490</b>	<b>\$2,911,707</b>	<b>\$3,164,660</b>	<b>\$42,001</b>
<b>Homeless and Special Needs Housing</b>	<b>\$63,697</b>	<b>\$2,198,452</b>	<b>\$4,749,553</b>	<b>\$40,384</b>
<b>Tenant and Homeowner Assistance</b>				
1 Shallow Rent Pilot Program	\$0	\$0	\$2,000,000	\$0
<b>Community Planning and Capacity Building</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$28,811</b>
<b>Annual Operating Costs</b>				
A. Program Delivery				
1. DHCD	\$375,000	\$375,000	\$0	\$0
2. PHDC	\$0	\$640,460	\$735,028	\$1,457
3. PRA	\$0	\$27,370	\$0	\$0
<b>Total Annual Operating Costs</b>	<b>\$375,000</b>	<b>\$1,042,830</b>	<b>\$735,028</b>	<b>\$1,457</b>
<b>Grand Total Program Activities</b>	<b>\$1,115,488</b>	<b>\$13,756,331</b>	<b>\$31,954,173</b>	<b>\$133,266</b>

## HTF Non-Recording Fee Sub Fund Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production and Preservation</b>	<b>\$1,147,069</b>	<b>\$11,689,850</b>	<b>\$4,656,105</b>	<b>\$13,570,045</b>
<b>Dwelling Structures (Housing)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>
<b>Tenant and Homeowner Assistance</b>				
A. Housing Counseling, Financial Literacy/Tangled Title	\$183,380	\$538,394	\$340,959	\$1,120,647
B. Shallow Rent Pilot Program	\$0	\$0	\$4,000,000	\$0
<b>Total Tenant and Homeowner Assistance</b>	<b>\$183,380</b>	<b>\$538,394</b>	<b>\$4,340,959</b>	<b>\$1,120,647</b>
<b>Homeless and Special Needs Housing</b>	<b>\$1,202,670</b>	<b>\$1,202,670</b>	<b>\$1,462,548</b>	<b>\$760,267</b>
<b>Accelerator Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
<b>Pre-Hearing Conference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,515</b>	<b>\$0</b>
<b>Phila vs. Wells Fargo</b>	<b>\$1,839,000</b>	<b>\$1,839,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Administration</b>				
1. DPD	\$57,721	\$82,703	\$0	\$917,297
2. PHDC	\$0	\$0	\$956,202	\$58,798
3. Administration Unallocated	\$0	\$0	\$0	\$485,000
<b>Total Administration</b>	<b>\$57,721</b>	<b>\$82,703</b>	<b>\$956,202</b>	<b>\$1,461,095</b>
<b>Grand Total Program Activities</b>	<b>\$4,429,840</b>	<b>\$15,352,617</b>	<b>\$16,490,329</b>	<b>\$16,912,054</b>

## Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Housing Preservation</b>				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
<b>Total Housing Preservation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
<b>Grand Total Program Activities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

## Choice Neighborhoods

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Support Services (People)</b>				
Education	\$57,559	\$320,230	\$175,164	\$0
Case Management	\$100,458	\$176,389	\$289,994	\$81,039
Unallocated	\$0	\$0	\$0	\$1,231,295
<b>Total Support Services (People)</b>	<b>\$158,017</b>	<b>\$496,619</b>	<b>\$465,158</b>	<b>\$1,312,334</b>
<b>Critical Community Improvements (Neighborhoods)</b>	<b>\$383,691</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,690,000</b>
<b>Dwelling Structures (Housing)</b>				
	<b>\$2,824,306</b>	<b>\$6,712,324</b>	<b>\$2,491,013</b>	<b>\$814,000</b>
<b>Technical Assistance</b>				
Local Initiatives Support Corp.	\$0	\$0	\$0	\$0
<b>Total Technical Assistance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Administration</b>				
<b>General Administration</b>				
DHCD	\$0	\$0	\$0	\$140,000
<b>Total Administration</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>
<b>Grand Total Program Activities</b>	<b>\$3,506,014</b>	<b>\$8,848,943</b>	<b>\$2,956,171</b>	<b>\$3,816,334</b>

## Philadelphia LandCare Program

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Acquisition. Site Preparation &amp; Community Improvements</b>				
Management of Vacant Land	\$60,634	\$179,801	\$84,242	\$0
<b>Total Acquisition. Site Preparation &amp; Community Improvements</b>	<b>\$60,634</b>	<b>\$179,801</b>	<b>\$84,242</b>	<b>\$0</b>
<b>Grand Total Program Activities</b>	<b>\$60,634</b>	<b>\$179,801</b>	<b>\$84,242</b>	<b>\$0</b>

## Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$0
B. Affordable Rental Housing	\$0	\$0	\$101,709	\$1,828,222
<b>Total Affordable Housing Production</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,709</b>	<b>\$1,828,222</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$44,564	\$218,511	\$325,303	\$0
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$0	\$1
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1</i>
<b>Total Housing Preservation</b>	<b>\$44,564</b>	<b>\$218,511</b>	<b>\$325,303</b>	<b>\$1</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$2,031,213	\$6,350,000	\$0	\$0
B. Management of Vacant Land	\$0	\$3,123,646	\$2,664,210	\$0
C. Site and Community Improvements	\$0	\$24,597	\$42,285	\$0
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$2,031,213</b>	<b>\$9,498,243</b>	<b>\$2,706,495</b>	<b>\$0</b>
<b>Community Planning and Capacity Building</b>	<b>\$2,841</b>	<b>\$17,787</b>	<b>\$137,213</b>	<b>\$0</b>
<b>Choice Neighborhoods Grant Support</b>				
A. Philadelphia Housing Authority	\$0	\$0	\$84,803	\$0
B. Technical Assistance	\$0	\$0	\$0	\$0
C. Economic Development Planning Services	\$0	\$0	\$30,268	\$0
<b>Total Choice Neighborhoods Grant Support</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,071</b>	<b>\$0</b>
<b>Annual Operating Costs</b>				
A. Program Delivery				
3. PRA	\$0	\$73,000	\$0	\$0
<i>Subtotal General Administration</i>	<i>\$0</i>	<i>\$73,000</i>	<i>\$0</i>	<i>\$0</i>
B. General Administration				
1. DHCD	\$0	\$0	\$0	\$91,003
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$91,003</i>
<b>Total Annual Operating Costs</b>	<b>\$0</b>	<b>\$73,000</b>	<b>\$0</b>	<b>\$91,003</b>
<b>Grand Total Program Activities</b>	<b>\$2,078,618</b>	<b>\$9,807,541</b>	<b>\$3,385,791</b>	<b>\$1,919,226</b>

