



Oversight Board Meeting

October 7, 2020



Agenda

- Introduction
- Opening Remarks
- Presentation by Rebuild Office
 - Financials
 - Engagement Design & Construction Update
 - Diversity Business Participation Update
 - Workforce Development Update
- Q&A



A new way to invest in neighborhoods

Equity and inclusion drive investments in recreation centers, libraries, playgrounds and parks

Support strong and resilient communities with quality community spaces

Create career pathways for diverse Philadelphians

Invest in diverse businesses

Make space for residents' voices in the investments



New & Noteworthy



Rebuild is now recruiting diverse Philadelphians interested in building a career in a skilled trades union

New & Noteworthy

New Funds Secured in 2020

DCED Keystone Communities Grant for Happy Hollow Recreation Center -\$250,000

DCNR Community Conservation Partnerships Program (C2P2) Grant Announcements - \$1,250,000 total

- \$750,000 for construction at Olney Rec Center
- \$500,000 for construction at Barrett Playground

Wells Fargo Regional Foundation Grant - \$250,000 total for improvements at:

- Miles Mack Playground
- Rivera Recreation Center

Stay Tuned – Announcement of a new grant on 10/8!

Finance Committed and Expended Funds

Total spend to date: \$18.3 million (+\$1.5 million since July Board meetng)

TOTAL COMMITTED AND EXPENDED AS OF 7/31/20 (\$M)

	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECTS AT REBUILD SITES	\$117.1	\$22.4	\$11.0	\$150.5
DIVERSITY AND INCLUSION PROGRAMS	\$0.7	\$0.0	\$2.1	\$2.8
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$6.3	\$6.3
TOTAL	\$117.8	\$22.4	\$19.4	\$159.6

Rebuild by the numbers



Engagement, Design & Construction

65

Facilities with
work underway
via **hundreds** of
projects

\$159.6M

In committed or
expended funds

Under Construction / Breaking Ground

10 in construction **8** ready to start



- 8th & Diamond Playground
- Capitolo Playground
- Disston Recreation Center
- Gifford Playground
- Fishtown Pool
- Fishtown Hockey Roof
- Hayes Recreation Center
- Hancock Playground
- Miles Mack Playground
- Moss Playground

- Chew Playground (interior painting)
- East Poplar Playground
- Miles Mack Playground
- Nelson Playground
- Nicetown Tioga Library Roof
- Rivera Recreation and Mann Older Adult Center
- Waterloo Playground
- West Oak Lane Library Roof

Many Other Projects **Completed** at 25 Sites

Including building and general site improvements for healthy and operational facilities

BLANCHE A. NIXON LIBRARY	<ul style="list-style-type: none">• Roofing• Flooring• AC Replacement	EAST POPLAR PLAYGROUND	<ul style="list-style-type: none">• Field rehabilitation and baseball diamond
BELFIELD RECREATION CENTER	<ul style="list-style-type: none">• Sidewalk replacement	FISHTOWN LIBRARY	<ul style="list-style-type: none">• Roofing• Elevator
CAPITOLO PLAYGROUND	<ul style="list-style-type: none">• Basketball court resurfacing• Fencing• Fire alarms• Security Cameras• Sprayground update	FISHTOWN RECREATION CENTER	<ul style="list-style-type: none">• Basketball court
CARROLL PARK	<ul style="list-style-type: none">• Lighting	FOTTERAL SQUARE	<ul style="list-style-type: none">• Lighting
CHEW PLAYGROUND	<ul style="list-style-type: none">• Lighting	FRANK GLAVIN PLAYGROUND	<ul style="list-style-type: none">• Roofing
DISSTON RECREATION CENTER	<ul style="list-style-type: none">• Playground and site renovation• Landscaping	GIFFORD PLAYGROUND	<ul style="list-style-type: none">• Playground and Sprayground Renovation• PGW Utility Relocation
		HAPPY HOLLOW REC CENTER	<ul style="list-style-type: none">• Gym window replacement
		HAYES PLAYGROUND	<ul style="list-style-type: none">• Playground and sprayground• Fencing and sidewalks

Many Other Projects **Completed** at 25 Sites

Including building and general site improvements for healthy and operational facilities

KINGSESSING LIBRARY & RECREATION CENTER	<ul style="list-style-type: none">• Sidewalk replacement
LAWNCREST RECREATION CENTER	<ul style="list-style-type: none">• Lead Paint Remediation / Asbestos Abatement
MILES MACK RECREATION CENTER	<ul style="list-style-type: none">• Security cameras
MLK RECREATION CENTER	<ul style="list-style-type: none">• Sidewalk replacement
MOSS PLAYGROUND	<ul style="list-style-type: none">• Basketball courts renovation• Playground and fitness equipment installation• Security Cameras• Sidewalk replacement• Site furnishings and basketball backboards replacement
MURPHY RECREATION CENTER	<ul style="list-style-type: none">• Fire Alarms

NELSON PLAYGROUND	<ul style="list-style-type: none">• Roof replacement
PARKSIDE FIELDS (PRACTICE FIELD)	<ul style="list-style-type: none">• Soccer field• Fencing• Practice field
PELBANO RECREATION CENTER	<ul style="list-style-type: none">• Fire alarms• Security cameras
VERNON PARK	<ul style="list-style-type: none">• Sidewalk replacement
WEST MILL CREEK PLAYGROUND	<ul style="list-style-type: none">• Fencing
WYNNEFIELD LIBRARY	<ul style="list-style-type: none">• Roof and flooring



30 Sites in Engagement & Design

- Barrett Playground
- Blanche A. Nixon Library
- Capitolo Playground
- Cherashore Playground
- Cohocksink Recreation Center
- Disston Recreation Center
- Fishtown Recreation Center
- Fotteral Square
- Francis J Myers Recreation Center
- Glavin Playground
- Heitzman Recreation Center
- Lawncrest Library
- Lawncrest Recreation Center
- Malcolm X Memorial Park
- Martin Luther King Recreation Center
- McPherson Square Library
- McPherson Square Park
- Murphy Recreation Center
- Olney Recreation Center
- Panati Recreation Center
- Parkside Fields (Game)
- Paschalville Library
- Pelbano Recreation Center
- Richmond Library
- Russo Park Playground
- Shepard Recreation Center
- Vare Recreation Center
- West Oak Lane Library
- Wynnefield Library / John C Anderson Cultural Center
- Ziehler Playground

A Busy Season of **Engagement** via community feedback sessions

AUGUST / SEPTEMBER

- Francis J Myers Recreation Center (pop-up event)
- Frank Glavin Playground
- Heitzman Recreation Center
- Ziehler Playground
- Capitolo Playground
- Vare Recreation Center

OCTOBER / NOVEMBER

- Barrett Playground
- Francis J Myers Recreation Center
- Lawncrest Library & Recreation Center
- Murphy Recreation Center
- Olney Recreation Center
- Russo Park Playground
- Shepard Recreation Center

ENGAGEMENT PLANNING UNDERWAY

- Cherashore Playground
- Cohocksink Recreation Center
- Fotteral Square
- Kingsessing Library & Recreation Center
- Malcolm X Memorial Park
- Panati Recreation Center
- Paschalville Library
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COVID 19 Impact

- Design work (30 projects) able to continue with minimal impact
- Construction work (10+ projects) delayed 12 weeks
- Completed a 'Rebuild at a Distance' guide for COVID 19-responsive engagement strategies



Rebuild by the numbers

37

Businesses approved
for the Rebuild
**Emerging Vendors
Program**

67

Businesses enrolled in
the **Rebuild Ready
Small Business
Supports Program**

Diverse Business Support



Rebuild by the numbers

34.5%

Of committed contract dollars slated to go to MBEs*

25.1%

Of committed contract dollars slated to go to WBES*

Diverse Contract Participation

45.8%

Of total hours worked on Rebuild projects by women and people of color

Laborers

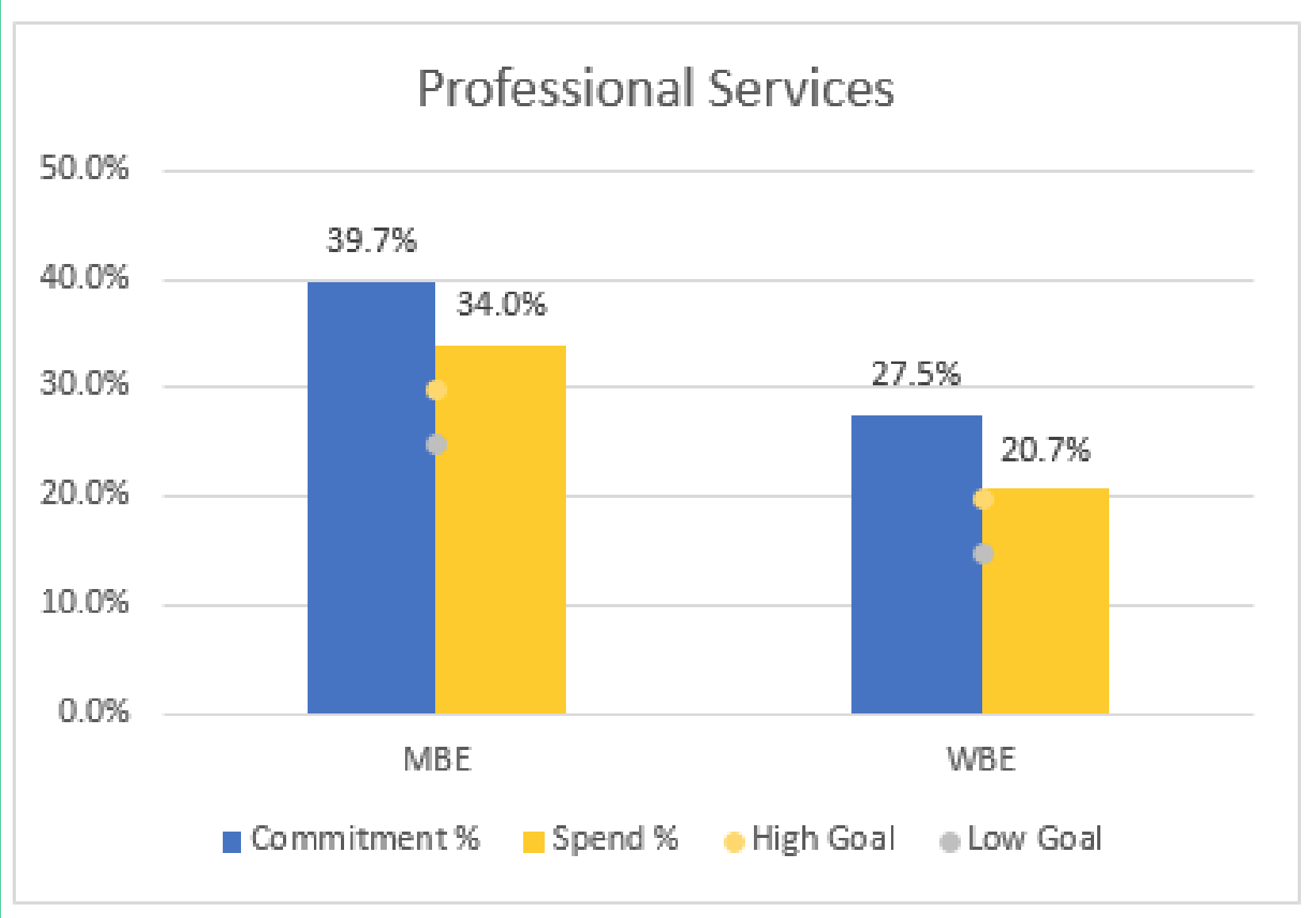
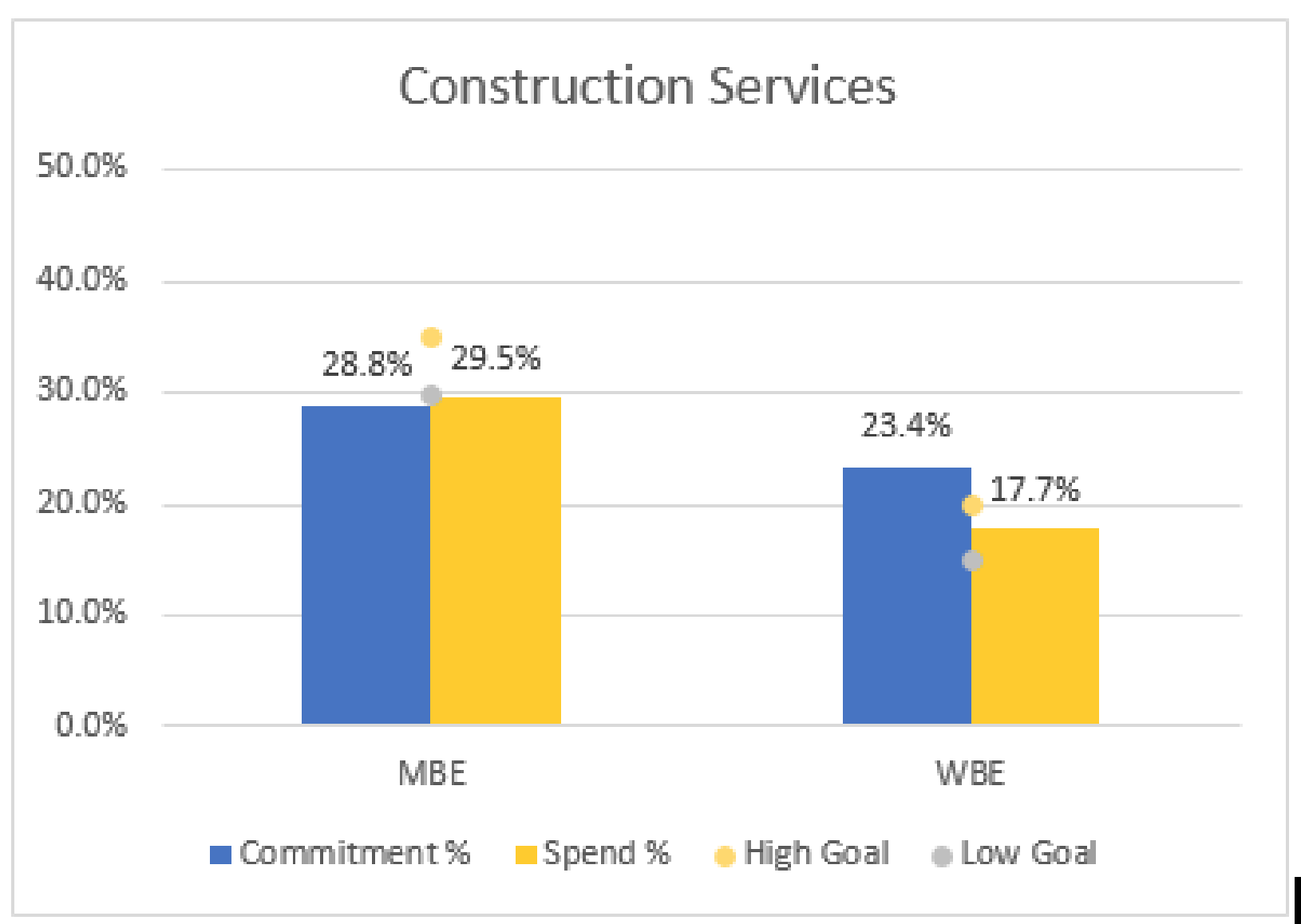
58% People of color
1% Women

Skilled workers

37% People of color
2% Women

*On Rebuild initiated professional services and construction contracts, as of 7/31

Contract Participation



On Rebuild initiated professional services and construction contracts, as of 7/31

Rebuild expects spending will align with contract commitments as more projects enter construction.

Is your Business Rebuild Ready?

MED Week event

When: Friday, October 9, 11:00 am - 12:00 pm

Where: Virtual (Zoom)

What: A virtual event for small, diverse design and construction businesses interested in working on the City of Philadelphia's Rebuild program, to improve neighborhood parks, recreation centers, and libraries.

Participants will:

- Learn about the opportunities for small diverse design and construction businesses to work on Rebuild projects.
- Understand how to bid on contracts for upcoming Rebuild projects.
- Learn about the benefits of the Rebuild Ready free business support program.



RSVP

Recruiting open for **Rebuild Ready** Next 2020 Cohort!

Personalized business development plan and assistance:

- Obtain or increase bonding capacity
- Access to capital
- Improve bidding/ cost estimating skills
- Improve cash flow and financial management
- Assistance becoming a certified MBE or WBE
- Help with paperwork and certified payrolls

**Next Cohort
begins in
December**

APPLY AT:
bit.ly/TECBusinessSupport

Rebuild by the numbers

27 15% Women
100% People of color

Philadelphians accepted
into the workforce
development training
program

14,068

Total paid workforce
training hours and
apprenticeship hours
completed

Workforce Development



Workforce Development Training Program

- Two rounds of training completed to provide apprenticeship opportunities in skilled trades unions including:
 - Painting/DC 21
 - Cement Masonry/Local 592
 - Roofing/Local 30
 - Bricklaying/BAC-1
 - Eastern Atlantic States Regional Council of Carpenters
- 70% of trainees have been accepted into apprenticeships



Upcoming Workforce Development Opportunities

Now accepting applications!

- Rolling application opens October 1
- Training starts in December
- Carpentry prioritized, but interest in all trades welcome
- Help us spread the word! Flyers and digital content available.
- Requirements and more info can be found on rebuild.phila.gov





Resources

Pursue Career and Business Opportunities



www.Rebuild.phila.gov

Ask Questions



Rebuild@phila.gov

Participate in Rebuild Projects



Contact your local Park/Rec Center Advisory Group and Library Friends Group