



JUNE  
JULY  
2020



# Rebuild PHILADELPHIA

## MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV

# REBUILD BY THE NUMBERS

## ENGAGEMENT, DESIGN, & CONSTRUCTION

- **65** facilities with work underway
- **\$159.6** million in committed or expended funds\*

## WORKFORCE DEVELOPMENT

- **27** Philadelphians accepted into the workforce development training program
- Demographics of recruits: **15% women; 100% people of color**
- **70%** of workforce trainees accepted into union apprenticeships
- **100%** of participants OSHA certified
- **13,038** total paid workforce training hours and apprenticeship hours completed

## DIVERSE BUSINESS SUPPORTS

- **33** businesses approved for the Rebuild Emerging Vendors Program
- **67** businesses enrolled in Rebuild Ready Small Business Support Program
- **34.5%** of committed contract dollars slated to go to MBEs \*\*
- **25.1%** of committed contract dollars slated to go to WBEs \*\*
- **45.8%** of total hours worked to date by women and people of color

**65**  
FACILITIES  
WITH WORK UNDERWAY

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**27**  
TRAINEES  
ACCEPTED INTO THE  
WORKFORCE  
DEVELOPMENT PROGRAM

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**90**  
BUSINESSES  
ENROLLED IN BUSINESS  
SUPPORTS

\*Includes all Rebuild costs, including costs for operating and diversity efforts

\*\*On Rebuild initiated professional services and construction contracts.

# ENGAGEMENT, DESIGN AND CONSTRUCTION UPDATES

Rebuild's summer construction season has been in full swing, including the start of work on a complete overhaul of the Fishtown Lederer Pool, a new playground and perimeter fencing at Hancock Playground, and a building expansion and playground upgrade at the 8th & Diamond Playground.

This summer we opened four brand new playgrounds at Disston Recreation Center, Gifford Playground, Hayes Playground, and Moss Playground, and new basketball courts at Moss and Capitolo Playground.

As we look toward the fall, Rebuild is re-engaging residents in the design process at sites like Barrett Playground, Glavin Playground, Heitzman Recreation Center, Olney Recreation Center, Vare Recreation Center, and Zielher Playground. Engagement activities are planned in accordance with COVID-19 safety requirements, and will provide residents both in-person and digital opportunities to provide feedback on the improvements coming to their site.

Community engagement and design work will begin at a number of new sites this fall, including Cherasshore Playground, Cohocksink Recreation Center, Paschalville Library, and Shepard Recreation Center.



# FINANCE UPDATES

## FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through FY2021, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, support design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

### REBUILD FUNDING SOURCES FY17 ACTUAL - FY21 & OUT YEARS ACTUAL AS OF 7/31/20 (\$M)

	ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	ACTUAL FY 2020	PROJECTED FY 2021	PROJECTED OUT YEARS	TOTAL
REBUILD BONDS	\$0.0	\$0.0	\$86.5	\$0.0	\$0.0	\$153.5-188.5	\$240.0-275.0
CAPITAL FUNDS	\$1.0	\$8.0	\$8.0	\$8.0	\$0.0	\$23.0	\$48.0
WILLIAM PENN FOUNDATION GRANT	\$0.7	\$4.3	\$3.5	\$5.3	\$10.0	\$63.4-73.4	\$87.0-\$97.0
OTHER EXECUTED* GRANTS	\$0.2	\$0.1	\$0.2	\$1.4	\$8.0	\$15.1	\$25.0
<b>TOTAL</b>	<b>\$1.9</b>	<b>\$12.4</b>	<b>\$98.2</b>	<b>\$14.7</b>	<b>\$18.0</b>	<b>\$255.0-300.0</b>	<b>\$400.0-445.0</b>

\*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

## COMMITTED AND EXPENDED FUNDS

While projects had slowed down during the peak of the COVID shutdowns, we expect the construction pace to accelerate in the coming months. To date, total Rebuild expenditures are \$18.3M; which represents an increase of \$1.5M from the April/May 2020 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

### TOTAL COMMITTED AND EXPENDED AS OF 7/31/20 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$94.3	\$18.0	\$10.5	\$122.8
CITY CAPITAL PROJECT	\$15.0	\$4.0	\$0.0	\$19.0
PRA PROJECTS	\$5.0	\$0.0	\$0.0	\$5.0
PROJECT MANAGEMENT	\$2.8	\$0.4	\$0.5	\$3.7
DIVERSITY AND INCLUSION	\$0.7	\$0.0	\$2.1	\$2.8
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$6.3	\$6.3
<b>TOTAL</b>	<b>\$117.8</b>	<b>\$22.4</b>	<b>\$19.4</b>	<b>\$159.6</b>

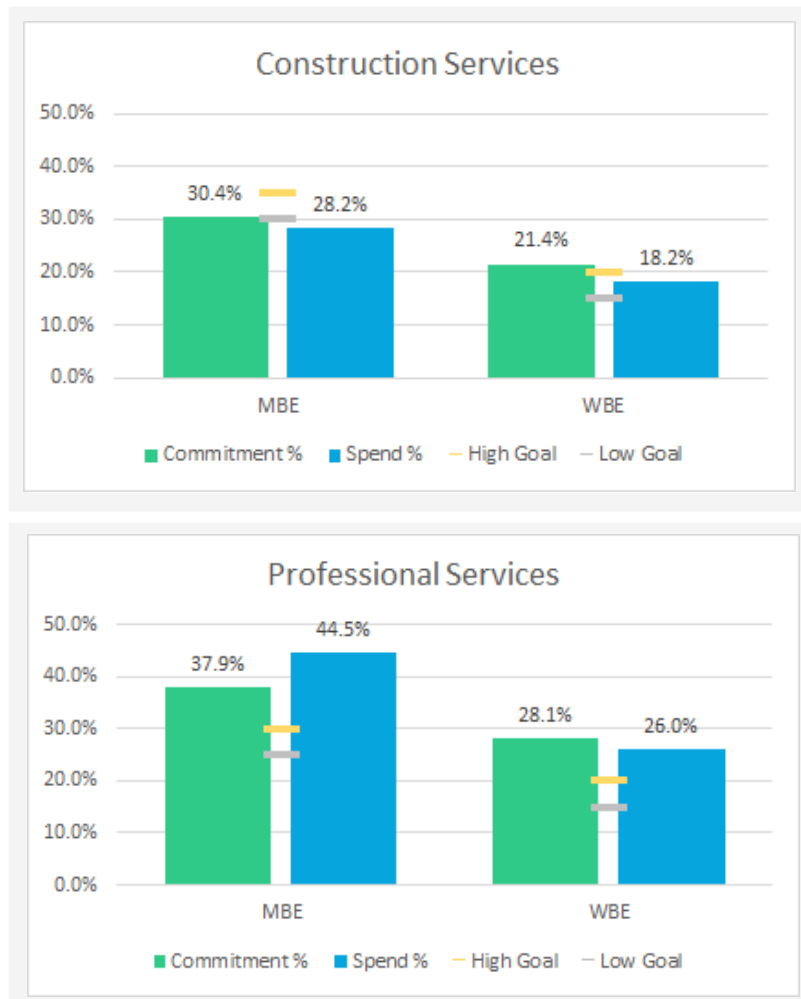
\*\*The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

# PARTICIPATION

DATA UPDATED ON 7/31/20

## CONTRACT PARTICIPATION

Rebuild is continuing to aggressively tackle and exceed its ambitious goals for contracting with minority and women-owned firms. As shown in the tables below, commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts), are close to meeting or exceeding Rebuild's goals. Rebuild expects spending will align with contract commitments as projects advance.



## WORKFORCE PARTICIPATION

Rebuild's workforce participation numbers are continuing to exceed its goals. With a 2% increase from previous reports, Rebuild is exceeding its 45% goal with 47% hours completed by people of color and meeting its ethnicity-specific goal for work hours completed by Hispanic journeypersons.

The program continues to be on track to meet program-wide contract participation goals while continuing to work toward increasing goals not yet reached (i.e. workforce goals for specific ethnicities and women). Overall workforce participation numbers are continuing to rise as more projects get underway.

# WORKFORCE DEVELOPMENT

Rebuild's workforce development program has led training for two cohorts of entry-level and experienced candidates for apprenticeship opportunities in skilled trades unions.

To date, 27 diverse Philadelphians have been part of the workforce development training program, and 70% have been accepted into apprenticeships with a building trades union.

Trainees are preparing for careers in carpentry, cement masonry, roofing, painting, and bricklaying. Rebuild is partnering with the affiliated unions to onboard each participant into apprenticeships and to assign them to contractors as construction projects get underway.

Rebuild cement masonry and painting apprentices are working on a number of Rebuild sites this spring, including Belfield Recreation Center, Chew Playground, Kingsessing Library and Recreation Center, and Moss Playground.

All Rebuild trainees are people of color, and 15% are women.



## BUSINESS SUPPORTS

In June, Rebuild kicked off a virtual training program for its fourth cohort of Rebuild Ready businesses. To date, 67 small, diverse Philadelphia businesses have been registered in the free business development program.



From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

33 diverse local businesses have been approved for the Emerging Vendors program, which allows minority- and women-owned firms to count toward Rebuild's participation goals while applying for their City certification.

# PROJECT UPDATES

Facility Name	Scope	Status
8th & Diamond	Lighting	Construction
8th & Diamond	Building Addition and Playground Replacement	Construction
Athletic Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Barrett Playground	Site and Recreation Center Improvements	Community Engagement & Design
Belfield Recreation Center	Sidewalk Replacement	Complete
Belfield Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Blanche A. Nixon Library	Flooring	Complete
Blanche A. Nixon Library	AC Replacement	Complete
Blanche A. Nixon Library	Roof	Complete
Capitolo	Sprayground replacement	Construction
Capitolo	Basketball Courts Resurfacing	Complete
Capitolo	Security Cameras	Complete
Capitolo	Fencing	Complete
Capitolo	Field Rehabilitation and Mini Pitch Build	Community Engagement & Design
Capitolo	Fire alarm upgrades	Complete
Carousel House	Pool Pumps	Materials Purchased; Installation Pending
Carroll Park	Lighting	Complete
Cecil B Moore Library	Sidewalk Replacement	Construction
Cecil B Moore Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Cecil B Moore Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Site Renovations	Community Engagement & Design
Chew Playground	Roofing	Purchase in progress
Chew Playground	Interior Painting	Construction
Chew Playground	Lighting	Complete
Chew Playground	Field Renovations	Design
Cobbs Creek Environmental Center	HVAC	Purchase in progress
Cohocksink Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Disston Recreation Center	Playground & Site Renovation	Construction
Disston Recreation Center	Recreation Center Site Upgrades (Site Landscaping)	Complete
Disston Recreation Center	Lighting	Construction
Disston Recreation Center	Building Renovation	Design
East Poplar Playground	Fencing	Purchase in progress
East Poplar Playground	HVAC	Purchase in progress
East Poplar Playground	Playground Renovation	Contracting
East Poplar Playground	Pool Pumps	Materials Purchased; Installation Pending
East Poplar Playground	Field Rehabilitation and Baseball Diamond	Complete
Fishtown Library	Emergency Roof Replacement	Complete
Fishtown Library	Elevator	Complete
Fishtown Recreation Center	HVAC	Purchase in progress

# PROJECT UPDATES

Facility Name	Scope	Status
Fishtown Recreation Center	Playground and Basketball Court Renovation (TPL)	Complete
Fishtown Recreation Center	Roofing	Complete
Fishtown Recreation Center	Hockey Rink Roof Replacement	Construction
Fishtown Recreation Center	Hockey Rink Drainage and Floor Renovations	Design
Fishtown Recreation Center	Pool	Construction
Fotteral Square	Lighting	Complete
Fotteral Square	Site Improvements	Design
Fox Chase Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Meyers Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Meyers Recreation Center	Basketball Court Renovation & Mini-Pitch Installation	Design
Frank Glavin Playground	Playground and Recreation Center Improvements	Community Engagement & Design
Frank Glavin Playground	Lighting	Materials Purchased; Installation Pending
Frank Glavin Playground	Roofing	Complete
Gifford Playground	Playground Renovation and New Sprayground	Construction
Hancock Playground	Playground Renovation	Construction
Happy Hollow Recreation Center	Gym Windows	Complete
Hayes Playground	Fencing	Complete
Hayes Playground	Playground and Sprayground Renovation	Construction
Heitzman Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Heitzman Recreation Center	Playground and Recreation Center Improvements	Community Engagement & Design
James Finnegan Playground	Pool Pumps	Materials Purchased; Installation Pending
Jerome Brown Playground	HVAC	Purchase in progress
John C. Anderson Cultural Center	HVAC	Purchase in progress
Johnny Sample (Cobbs Creek) Recreation Center	HVAC	Purchase in progress
Johnny Sample (Cobbs Creek) Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Kingsessing Library	Library Renovation	Grant Application
Kingsessing Recreation Center	Sidewalks	Construction
Kingsessing Recreation Center	Site and Recreation Center Improvements	Grant Application
Kingsessing Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Lawncrest Library	Library Renovation	Community Engagement & Design
Lawncrest Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Mander Playground	Pool Pumps	Materials Purchased; Installation Pending
Mander Playground	Lighting	Construction
Marian Anderson Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Martin Luther King Recreation Center	Sidewalk Replacement	Complete
Martin Luther King Recreation Center	Roof Replacement	Design
Martin Luther King Recreation Center	FitLot	Construction
McPherson Square	Library Renovation	Community Engagement & Design
McPherson Square	Park Renovation	Community Engagement & Design

# PROJECT UPDATES

Facility Name	Scope	Status
McVeigh Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Miles Mack Playground	Security Cameras	Complete
Miles Mack Playground	Playground & Sprayground Replacement	Construction starting soon
Miles Mack Playground	Building Renovation	Construction starting soon
Miles Mack Playground	Lighting	Complete
Moss Playground	Interior and Exterior Painting	Construction
Moss Playground	Basketball Backboard Installation	Complete
Moss Playground	Playground Replacement	Complete
Moss Playground	Security Cameras	Complete
Moss Playground	Sidewalk Replacement	Complete
Moss Playground	Site Improvements- BBCourt, Fencing, Furnishings	Complete
Murphy Recreation Center	HVAC	Purchase in progress
Murphy Recreation Center	Building and Site Improvements	Design
Murphy Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Murphy Recreation Center	Lighting	Construction
Murphy Recreation Center	Fire Alarms	Complete
Nelson Playground	Roof Replacement	Complete
Nelson Playground	Building renovations	Design
Nicetown-Tioga Library	Roofing	Contracting
Olney Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Panati Recreation Center	Lighting	Materials Purchased; Installation Pending
Parkside Fields Game	Track and Field Complex Construction	Community Engagement & Design
Parkside Fields Practice	Site Improvements- Soccer Field, Fencing, Practice Field	Complete
Paschalville Library	Library Renovation	Community Engagement & Design
Pelbano Recreation Center	Security Cameras	Contracting
Pelbano Recreation Center	Fire alarm upgrades	Complete
Pelbano Recreation Center	HVAC	Purchase in progress
Pelbano Recreation Center	Roof Replacement	Contracting
Powers Park	Site Improvements - lighting, furnishings, storage, and electrical upgrades	Contracting
Piccoli Playground	Pool Pumps	Materials Purchased; Installation Pending
Rivera	Site and Recreation Center Improvements	Construction starting soon
Rivera	Water Line	Purchase in progress
Rivera	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Site Renovations	Community Engagement & Design
Shepard Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Shepard Recreation Center	Lighting	Construction
Shepard Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Trenton & Auburn Playground	Lighting	Construction

# PROJECT UPDATES

Facility Name	Scope	Status
Trenton & Auburn Playground	Electric	Contracting
Vare Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vare Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Vernon Park	Sidewalk Replacement	Complete
Vogt Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vogt Recreation Center	Lighting	Materials Purchased; Installation Pending
Waterloo Playground	Site and Recreation Center Improvements	Construction starting soon
West Mill Creek Playground	Fencing	Complete
West Oak Lane Library	Roof Replacement	Contracting
Wynnefield Library	Flooring	Complete
Wynnefield Library	Roofing	Complete
Zeihler Playground	HVAC	Purchase in progress
Zeihler Playground	Site Improvements	Community Engagement & Design
Zeihler Playground	Pool Pumps	Materials Purchased; Installation Pending

# APPENDICES

**A - CONTRACT PARTICIPATION DETAIL**

**B - WORKFORCE PARTICIPATION DETAIL**

**C - PROGRAM TIMELINE**

# REBUILD CONTRACT PARTICIPATION

AS OF 7/31/20 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Total Professional Services	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment %	WBE Documented \$	WBE Documented %
John C. Anderson Cultural Center-Stair Assessment	16102E-01-01	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$1,200.00	100.00%	\$0.00	0.00%
Barrett Playground - Site and Recreation Center Improvements	16117E-01-01	\$820,459.00	\$715,459.00	\$215,660.28	\$277,240.00	38.75%	\$113,210.28	52.49%	\$361,497.25	50.53%	\$63,633.25	29.51%
Beffield Recreation Center - Site & Building Assessment	16120E-02-02	\$90,245.00	\$90,245.00	\$0.00	\$48,870.00	54.15%	\$0.00	%	\$37,775.00	41.86%	\$0.00	0.00%
Capitolo - Fields - Design	16150E-05-01	\$85,466.00	\$85,466.00	\$43,367.87	\$81,876.00	95.80%	\$43,367.87	100.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Site and Recreation Center Improvements	16164E-01-01	\$316,125.00	\$287,625.00	\$0.00	\$90,485.00	31.46%	\$0.00	%	\$111,740.00	38.85%	\$0.00	0.00%
Cherashore Playground - Site and Building Assessment	16164E-01-02	\$46,140.00	\$46,140.00	\$0.00	\$42,950.00	93.09%	\$0.00	%	\$3,190.00	6.91%	\$0.00	0.00%
Chew Playground - Fields Renovation - Design	16165E-01-01	\$12,200.00	\$12,200.00	\$3,458.07	\$0.00	0.00%	\$0.00	0.00%	\$12,200.00	100.00%	\$3,458.07	100.00%
Cohocksink Recreation Center - Site and Recreation Center Improvements	16181E-01-01	\$458,749.44	\$265,999.44	\$4,680.00	\$96,890.00	36.42%	\$0.00	0.00%	\$92,600.44	34.81%	\$4,680.00	100.00%
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	16192E-27-03	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%	\$54,489.75	92.81%	\$54,489.75	92.81%
Diston Recreation Center - Recreation Center Upgrades - Design	16228E-03-01	\$35,590.00	\$35,590.00	\$0.00	\$16,750.00	47.10%	\$0.00	0.00%	\$13,960.00	39.20%	\$0.00	0.00%
Diston Recreation Center - Playground & Site Renovation - EOP Monitor	16228E-27-05	\$11,705.00	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	%	\$0.00	%
East Poplar Playground - Playground Renovation - EOP Monitor	16238E-27-02	\$52,470.00	\$52,470.00	\$0.00	\$52,470.00	100.00%	\$0.00	%	\$0.00	0.00%	\$0.00	%
Fishtown Recreation Center - Hockey Drainage- Design	16264E-04-01	\$47,543.80	\$47,543.80	\$12,515.00	\$40,901.00	86.03%	\$10,215.00	81.62%	\$2,842.80	5.98%	\$0.00	0.00%
Fishtown Recreation Center - Hockey Roof - EOP Monitor	16264E-27-01	\$17,010.00	\$17,010.00	\$0.00	\$7,484.40	44.00%	\$0.00	%	\$9,525.60	56.00%	\$0.00	%
Fishtown Recreation Center - Pool - EOP Monitor	16264E-27-02	\$66,240.00	\$66,240.00	\$10,665.00	\$35,769.60	54.00%	\$10,665.00	100.00%	\$30,470.40	46.00%	\$0.00	0.00%
Fottler Square - Site Improvements - Design	16270E-01-01	\$138,501.70	\$38,445.00	\$0.00	\$8,040.00	20.90%	\$0.00	0.00%	\$30,405.00	79.10%	\$0.00	0.00%
Gifford Playground - Playground Renovation - EOP Monitor	16291E-27-03	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.44%	\$5,025.00	19.65%	\$20,826.00	80.56%	\$20,543.22	80.35%
Frank Glavin Playground - Playground and Recreation Center Improvements	16293E-01-01	\$152,000.00	\$102,600.00	\$21,733.14	\$34,000.00	33.14%	\$3,670.00	16.89%	\$24,600.00	23.98%	\$9,983.14	45.94%
Hancock Playground - Playground Renovation - EOP Monitor	16313E-27-04	\$24,738.06	\$24,738.06	\$0.00	\$7,421.42	30.00%	\$0.00	%	\$17,316.64	70.00%	\$0.00	%
Heitzman Recreation Center - Playground and Recreation Center Improvements	16326E-01-01	\$320,064.00	\$270,064.00	\$86,556.50	\$171,138.00	63.37%	\$57,423.50	66.34%	\$98,926.00	36.63%	\$29,133.00	33.66%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	16331E-01-02	\$418,725.00	\$381,725.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$203,000.00	53.18%	\$0.00	%
Rivera - Retaining Wall Structural Evaluation	16331E-04-01	\$2,970.00	\$2,970.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$2,970.00	100.00%	\$0.00	%
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	16331E-27-03	\$221,290.00	\$221,290.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$221,290.00	100.00%	\$0.00	%
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	16366E-02-02	\$60,955.00	\$60,955.00	\$0.00	\$3,975.00	6.52%	\$0.00	%	\$42,940.00	70.45%	\$0.00	%
Lawncrest Recreation Center - Site and Recreation-Library Improvements	16381E-01-01	\$607,791.00	\$506,571.00	\$86,887.54	\$237,171.00	46.82%	\$44,611.58	51.34%	\$188,120.00	37.14%	\$32,489.00	37.39%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	16415E-02-03	\$31,526.00	\$31,526.00	\$0.00	\$5,040.00	15.99%	\$0.00	%	\$26,486.00	84.01%	\$0.00	%
Miles Mack Playground - Site & Building Improvements - CA	16415E-02-04	\$48,290.00	\$48,290.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$48,290.00	100.00%	\$0.00	%
Francis J Myers Recreation Center-Basketball & Mini Pitch Design	16450E-02-01	\$22,786.00	\$22,786.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$22,786.00	100.00%	\$0.00	%
Olney Recreation Center - Site and Recreation Center Improvements	16468E-01-01	\$622,875.00	\$505,000.00	\$76,385.74	\$48,820.00	9.67%	\$20,870.01	27.32%	\$63,805.00	12.63%	\$44,037.10	57.65%
Peibano Recreation Center - Community Engagement	16517E-23-01	\$21,064.00	\$21,064.00	\$0.00	\$12,014.00	57.04%	\$0.00	%	\$0.00	0.00%	\$0.00	%
Russo Park Playground - Site Renovations - Design	16531E-01-01	\$88,530.20	\$88,530.20	\$0.00	\$57,795.20	65.28%	\$0.00	%	\$27,715.00	31.31%	\$0.00	%
Russo Park Playground - COVID-19 Community Engagement	16531E-23-02	\$34,097.00	\$34,097.00	\$0.00	\$17,992.00	52.77%	\$0.00	%	\$8,050.00	23.61%	\$0.00	%
Shepard Recreation Center - Site and Recreation Center Improvements	16550E-01-01	\$1,138,650.00	\$1,019,500.00	\$0.00	\$399,750.00	39.21%	\$0.00	%	\$274,750.00	26.95%	\$0.00	%
Vare Recreation Center - Site and Recreation Center Improvements	16597E-01-01	\$1,278,607.00	\$906,107.00	\$76,990.29	\$260,567.00	28.76%	\$60,746.75	78.90%	\$141,050.00	15.57%	\$10,743.54	13.95%
Waterloo Playground - Playground Renovation - EOP Monitor	16615E-27-03	\$35,286.00	\$35,286.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$35,286.00	100.00%	\$0.00	%
Ziehler Playground - Site Improvements - Design	16640E-01-01	\$310,575.00	\$310,575.00	\$62,742.26	\$182,990.00	58.92%	\$39,162.43	62.42%	\$123,985.00	39.92%	\$23,579.83	37.58%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	16669E-02-03	\$30,000.00	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	%	\$0.00	%
Parkside Fields Game - Game Site Selection & Feasibility Study	16669E-04-01	\$49,495.00	\$49,495.00	\$0.00	\$13,500.00	27.28%	\$0.00	%	\$28,055.00	56.68%	\$0.00	%
Cecil B Moore Rec - Site and Recreation Center Improvements	16700E-01-01	\$777,420.00	\$714,920.00	\$33,960.80	\$279,968.00	39.16%	\$33,960.80	100.00%	\$84,992.00	11.89%	\$0.00	0.00%
Blanche A. Nixon Library - Site and Building Assessment	52002E-04-01	\$28,390.00	\$28,390.00	\$0.00	\$28,390.00	100.00%	\$0.00	%	\$0.00	0.00%	\$0.00	%
Lawncrest Library - Site and Recreation-Library Improvements	52020E-01-01	\$518,491.00	\$442,241.00	\$49,667.15	\$234,641.00	53.06%	\$22,312.19	44.92%	\$115,850.00	26.20%	\$18,348.00	36.94%
McPherson Square Library - Library Renovation	52025E-01-01	\$1,044,340.00	\$971,803.00	\$91,125.00	\$701,600.00	72.20%	\$59,760.00	65.58%	\$268,443.00	27.62%	\$29,781.00	32.68%
Paschalville Library - Library Renovation	52030E-01-01	\$840,950.00	\$754,149.00	\$0.00	\$178,350.00	27.89%	\$0.00	%	\$155,727.23	24.18%	\$0.00	%
Paschalville Library - Assessment	52030E-03-01	\$25,300.00	\$25,300.00	\$21,505.00	\$25,300.00	100.00%	\$21,505.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Assessment	52033E-01-01	\$27,660.00	\$27,660.00	\$0.00	\$27,660.00	100.00%	\$0.00	%	\$0.00	0.00%	\$0.00	%
West Oak Lane Library - Assessment	52044E-01-01	\$25,210.00	\$25,210.00	\$0.00	\$25,210.00	100.00%	\$0.00	%	\$0.00	0.00%	\$0.00	%
West Oak Lane Library - Roof Design	52044E-02-01	\$2,720.00	\$2,720.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$2,720.00	100.00%	\$0.00	%
Wynnefield Library - Site and Building Assessment and Design	52047E-03-01	\$267,469.00	\$248,026.00	\$0.00	\$50,875.00	20.51%	\$0.00	%	\$115,520.00	46.58%	\$0.00	%
Professional Services - Bank Fees and Insurance - PIDC	PROG-01-01	\$300,000.00	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	%	\$0.00	%
Professional Services - PAID Financial System - PIDC	PROG-01-02	\$147,500.00	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	%	\$0.00	%
Professional Services - WFD training - Statera	PROG-02-01	\$70,000.00	\$70,000.00	\$50,799.99	\$49,560.00	70.80%	\$42,624.99	83.91%	\$2,225.00	3.18%	\$1,697.50	3.34%
Professional Services - Payments to WFD Participants - Montage	PROG-04-01	\$300,000.00	\$300,000.00	\$173,017.60	\$270,000.00	90.00%	\$173,017.60	100.00%	\$30,000.00	10.00%	\$0.00	0.00%
Professional Services - Business Support - The Enterprise Center	PROG-05-01	\$377,961.00	\$141,040.00	\$61,030.69	\$97,000.00	68.77%	\$40,380.40	66.16%	\$44,040.00	31.23%	\$20,650.29	33.84%

Professional Services - Business Support - Surety Bond Associates	PROG-06-01	\$573,750.00	\$573,750.00	\$227,487.77	\$225,000.00	39.22%	\$48,866.55	21.48%	\$242,875.00	42.33%	\$155,148.72	68.20%
Professional Services - Construction hats - Arbill	PROG-08-01	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%	\$385.80	100.00%	\$385.80	100.00%
Professional Services - Carpenter's Tools - Independent Hardware Inc.	PROG-09-01	\$2,976.66	\$2,976.66	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	PROG-12-01	\$2,436,375.00	\$2,436,375.00	\$846,265.52	\$489,188.50	20.08%	\$151,338.81	17.88%	\$371,006.50	15.23%	\$136,980.38	16.19%
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	PROG-14-01	\$200,000.00	\$200,000.00	\$21,890.00	\$36,400.00	18.20%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Transport to work for participatns - National Center for Family Recovery (Ride to Work)	PROG-15-01	\$31,255.00	\$31,255.00	\$8,911.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training - University City District	PROG-16-01	\$30,000.00	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Graphic Design Services - Replica Creative	PROG-20-01	\$252.00	\$252.00	\$252.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fairmount Ventures	PROG-21-01	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Talson-CMC	PROG-22-01	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%	\$26,457.50	17.57%	\$26,457.50	17.57%
Professional Services - Community Capacity Builders	PROG-23-01	\$63,700.00	\$63,700.00	\$34,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Portfolio Associates	PROG-23-02	\$26,751.00	\$26,751.00	\$0.00	\$11,746.00	43.91%	\$0.00	%	\$12,125.00	45.33%	\$0.00	%
Professional Services - Joyce Miller and Assoc.	PROG-24-01	\$250,000.00	\$250,000.00	\$29,985.00	\$187,500.00	75.00%	\$23,825.00	79.46%	\$62,500.00	25.00%	\$6,160.00	20.54%
Professional Services - Accounting Services - Mitchell & Titus	PROG-24-02	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.00%	\$29,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Classroom rental - Temple	PROG-26-01	\$4,140.00	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	%	\$0.00	%
Professional Services - EOP Monitoring - Armand	PROG-27-01	\$25,000.00	\$25,000.00	\$0.00	\$20,000.00	80.00%	\$0.00	%	\$5,000.00	20.00%	\$0.00	%
Professional Services - EOP Monitoring - L.S. Caldwell	PROG-27-03	\$25,000.00	\$25,000.00	\$0.00	\$3,750.00	15.00%	\$0.00	%	\$21,250.00	85.00%	\$0.00	%
Professional Services - EOP Monitoring - Promatech	PROG-27-04	\$25,000.00	\$25,000.00	\$0.00	\$7,500.00	30.00%	\$0.00	%	\$17,500.00	70.00%	\$0.00	%
Professional Services - Shovels for groundbreaking - Grainger	PROG-28-01	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Payments participants in WFD program through PRA	PROG-29-01	\$150,000.00	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	%	\$0.00	0.00%
Professional Services - Paint tools for WFD Participants - Sherwin Williams	PROG-31-01	\$737.76	\$737.76	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	PROG-33-01	\$1,583.00	\$1,583.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$1,583.00	100.00%	\$0.00	0.00%
Professional Services - Collateral items - Vanguard Direct	PROG-35-01	\$4,414.75	\$4,414.75	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - drawing Project ID sign - Meliora Envr. Design	PROG-36-03	\$800.00	\$800.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$800.00	100.00%	\$0.00	0.00%
Professional Services - Fence wraps - EC Fence Ironworks	PROG-37-01	\$9,750.00	\$9,750.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$9,750.00	100.00%	\$0.00	0.00%
Professional Services - Banners - Maxon Supplies	PROG-40-01	\$12,524.40	\$12,524.40	\$4,656.36	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$16,640,052.61	\$14,149,451.41	\$2,662,201.03	\$5,364,306.87	37.91%	\$1,184,302.51	44.49%	\$3,972,892.91	28.08%	\$692,379.09	26.01%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Total Construction	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment %	WBE Documented \$	WBE Documented %
Belfield Recreation Center - Sidewalks	16120E-01-01	\$46,110.15	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	%	\$0.00	0.00%
Capitolo Playground - Sprayground Replacement - Construction	16150E-04-02	\$66,478.36	\$62,129.31	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$18,675.00	30.10%	\$0.00	0%
Hayes Playground - Playground and Sprayground Renovation - Construction	16192E-01-01	\$1,522,365.00	\$1,522,365.00	\$1,442,047.45	\$581,762.00	38.21%	\$539,262.00	37.40%	\$52,300.00	3.44%	\$29,410.00	2.00%
Diston Recreation Center - Playground & Site Renovation - Construction	16228E-02-02	\$876,676.68	\$804,584.00	\$687,748.95	\$226,334.30	28.13%	\$36,399.58	5.29%	\$179,390.00	22.30%	\$136,931.49	19.91%
Fishtown Recreation Center - Percent for Art	16264E-02-02	\$57,000.00	\$57,000.00	\$5,700.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool - Construction	16264E-02-03	\$3,892,275.00	\$3,892,275.00	\$0.00	\$1,200,465.00	30.84%	\$0.00	%	\$593,880.00	15.26%	\$0.00	0.00%
Gifford Playground - Playground Renovation - Construction	16291E-01-02	\$733,640.20	\$685,373.80	\$668,000.00	\$218,051.74	31.82%	\$214,945.34	32.2%	\$46,581.23	6.80%	\$41,096.23	6.2
Gifford Playground - Playground Renovation - PGW Utility Relocation	16291E-01-03	\$11,599.01	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	%	\$0.00	0.00%
Hancock Playground - Playground Renovation - Construction	16313E-01-02	\$1,356,771.00	\$1,356,771.00	\$0.00	\$217,720.00	16.00%	\$0.00	0.00%	\$512,535.00	37.80%	\$0.00	0.00%
Martin Luther King Recreation Center - Sidewalk Replacement	16366E-01-01	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Martin Luther King Recreation Center - Fit Lot	16366E-04-01	\$127,675.70	\$28,269.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Kingessing Recreation Center - Sidewalks	16368E-01-01	\$178,735.23	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Playground and Sprayground Construction	16415E-01-02	\$2,206,035.00	\$2,061,714.95	\$0.00	\$780,625.00	37.86%	\$0.00	%	\$489,710.03	23.75%	\$0.00	0.00%
Moss Playground - Playground Sitework - Construction	16444E-01-04	\$278,307.00	\$260,100.00	\$246,311.00	\$77,232.98	29.69%	\$71,481.75	29.02%	\$38,435.00	14.78%	\$34,443.00	13.98%
Moss Playground - Sidewalk Replacement	16444E-02-01	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Interior/Exterior Upgrades	16444E-03-01	\$57,093.00	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Roof Replacement	16453E-01-01	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	74.73%	\$133,097.25	74.73%
Vernon Park - Sidewalk Replacement	16602E-01-01	\$61,471.29	\$0.00	\$0.00	\$0.00	%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	16669E-02-02	\$550,739.70	\$514,710.00	\$420,250.50	\$123,750.00	24.04%	\$123,750.00	29.45%	\$390,960.00	75.96%	\$296,500.50	70.55%
Parkside Fields Practice - Curbside Clean Up	16669E-03-01	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Moving Boxes - Superior Movers	PROG-03-01	\$2,484.25	\$2,484.25	\$2,484.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$12,469,300.14	\$11,473,783.38	\$3,698,549.22	\$3,483,941.02	30.36%	\$1,043,838.67	28.22%	\$2,455,563.51	21.40%	\$671,478.47	18.16%

# REBUILD CONTRACT PARTICIPATION

AS OF 7/31/20 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Total Professional Services	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment %	WBE Documented \$	WBE Documented %
8th & Diamond - Lead Paint Survey	16006E-98-12	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%	\$250.80	22.97%	\$250.80	22.97%
Athletic Recreation Center - Environmental Phase 1 Report	16108E-98-03	\$14,458.00	\$14,458.00	\$12,293.20	\$0.00	0.00%	\$0.00	0.00%	\$8,986.00	62.15%	\$7,478.20	60.83%
Barrett Playground - Environmental Phase 1 Report	16117E-98-02	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%	\$4,195.50	64.77%	\$4,195.50	64.79%
Cherashore Playground - Environmental Phase 1 Report	16164E-98-03	\$13,047.00	\$13,047.00	\$9,430.50	\$0.00	0.00%	\$0.00	0.00%	\$9,714.00	74.45%	\$7,505.50	79.59%
Cohocksink Recreation Center - Environmental Phase 1 Report	16181E-98-03	\$13,547.50	\$13,547.50	\$10,142.70	\$0.00	0.00%	\$0.00	0.00%	\$9,714.00	71.70%	\$6,810.70	67.15%
Disston Recreation Center - Playground & Site Renovation - Design	16228E-02-01	\$48,505.00	\$48,505.00	\$41,751.00	\$10,115.00	20.85%	\$10,115.00	24.23%	\$5,890.00	12.14%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - Design	16238E-01-01	\$124,125.00	\$124,125.00	\$89,566.25	\$52,132.50	42.00%	\$41,450.00	46.28%	\$71,992.50	58.00%	\$48,116.25	53.72%
Fishtown Recreation Center - Pool - Design	16264E-02-01	\$26,207.00	\$26,207.00	\$11,975.00	\$6,900.00	26.33%	\$3,135.00	26.18%	\$8,625.00	32.91%	\$5,000.00	41.75%
Gifford Playground - Playground Renovation - Design&CA	16291E-01-01	\$8,950.00	\$8,950.00	\$2,592.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Environmental Phase 1 Report	16293E-98-01	\$5,979.75	\$5,979.75	\$5,979.75	\$0.00	0.00%	\$0.00	0.00%	\$3,827.25	64.00%	\$3,827.25	64.00%
Hancock Playground - Playground Renovation - Design	16313E-01-01	\$67,633.00	\$67,633.00	\$57,093.00	\$15,800.00	23.36%	\$13,960.00	24.45%	\$51,833.00	76.64%	\$43,133.00	75.55%
Heitzman Recreation Center - Environmental Phase 1 Report	16326E-98-01	\$6,034.50	\$6,034.50	\$6,034.50	\$0.00	0.00%	\$0.00	0.00%	\$3,619.50	59.98%	\$3,619.50	59.98%
Heitzman Recreation Center - Additional Soil Sampling	16326E-98-07	\$12,752.00	\$12,752.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$12,752.00	100.00%	\$0.00	0.00%
Rivera Recreation Center - Environmental Phase 1 Report	16331E-98-05	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%	\$5,535.50	53.31%	\$5,535.50	53.48%
Kingessing Recreation Center - Environmental Phase 1 Report	16368E-98-02	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	16381E-02-01	\$21,559.20	\$21,559.20	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Environmental Phase 1 Report	16381E-98-02	\$5,901.37	\$5,901.37	\$5,901.37	\$0.00	0.00%	\$0.00	0.00%	\$3,530.12	59.82%	\$3,530.12	59.82%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	16415E-02-01	\$88,350.00	\$88,350.00	\$88,236.19	\$15,680.00	17.75%	\$15,680.00	17.77%	\$19,800.00	22.41%	\$20,000.00	22.67%
Miles Mack Playground - Environmental - Building Hazmat Survey	16415E-98-08	\$8,553.50	\$8,553.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,060.00	47.47%	\$0.00	0.00%
McVeigh Recreation Center - Environmental Phase 1 Report	16421E-98-04	\$15,478.00	\$15,478.00	\$816.50	\$0.00	0.00%	\$0.00	0.00%	\$9,714.00	62.76%	\$591.50	72.44%
Moss Playground - Playground - Design	16444E-01-01	\$6,860.00	\$6,860.00	\$4,763.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building and Site Improvements - Assessment	16449E-01-01	\$20,000.00	\$20,000.00	\$19,997.84	\$9,500.00	47.50%	\$9,500.00	47.51%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Hazmat Survey	16449E-98-14	\$4,281.00	\$4,281.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$463.00	10.82%	\$0.00	0.00%
Nelson Playground - Environmental - Building Hazmat Survey	16453E-98-08	\$3,278.00	\$3,278.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Olney Recreation Center - Environmental Phase 1 Report	16468E-98-01	\$7,476.75	\$7,476.75	\$1,455.75	\$0.00	0.00%	\$0.00	0.00%	\$3,614.25	48.34%	\$2,257.25	155.06%
Piccoli Playground - Environmental Phase 1 Report	16498E-98-04	\$13,011.50	\$13,011.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$9,266.00	71.21%	\$0.00	0.00%
Shepard Recreation Center - Environmental Phase 1 Report	16550E-98-03	\$15,879.00	\$15,879.00	\$15,647.50	\$0.00	0.00%	\$0.00	0.00%	\$10,654.00	67.09%	\$10,622.50	67.89%
Trenton & Auburn Playground - Phase 2 Environmental	16592E-98-09	\$29,033.00	\$29,033.00	\$1,928.50	\$0.00	0.00%	\$0.00	0.00%	\$29,033.00	100.00%	\$1,928.50	100.00%
Vare Recreation Center - Environmental Phase 1 Report	16597E-98-01	\$8,319.25	\$8,319.25	\$8,319.25	\$0.00	0.00%	\$0.00	0.00%	\$4,181.75	50.27%	\$4,181.75	50.27%
Ziehler Playground - Site Improvements - Survey	16640E-01-03	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%	\$715.00	3.34%	\$715.00	3.34%
Parkside Fields Game - Track and Field Complex - Initial Design	16669E-01-01	\$399,965.00	\$399,965.00	\$68,061.00	\$72,240.00	18.10%	\$0.00	0.00%	\$101,000.00	26.69%	\$16,274.24	23.91%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	16669E-02-01	\$11,740.00	\$11,740.00	\$7,441.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B Moore Rec - Environmental Phase 1 Report	16700E-98-01	\$11,845.25	\$11,845.25	\$11,749.50	\$0.00	0.00%	\$0.00	0.00%	\$8,195.25	69.19%	\$8,099.50	68.93%
Blanche A. Nixon Library - FL Phasel ESA	52002E-98-11	\$12,318.00	\$12,318.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$7,445.00	60.44%	\$0.00	0.00%
Cecil B Moore Library - FL Phasel ESA	52005E-98-11	\$8,316.00	\$8,316.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,015.00	48.28%	\$0.00	0.00%
Kingessing Library - Environmental Phase 1 Report	52019E-98-02	\$5,793.25	\$5,793.25	\$5,793.25	\$0.00	0.00%	\$0.00	0.00%	\$3,425.75	59.13%	\$3,425.75	59.13%
Lawncrest Library - Environmental Phase 1 Report	52020E-98-02	\$5,901.38	\$5,901.38	\$5,901.38	\$0.00	0.00%	\$0.00	0.00%	\$3,530.13	59.82%	\$3,530.13	59.82%
McPherson Square Library - Environmental Phase 1 Report	52025E-98-02	\$7,374.24	\$7,374.24	\$7,364.50	\$0.00	0.00%	\$0.00	0.00%	\$4,279.24	58.03%	\$4,269.50	57.97%
Nicetown-Tioga Library - Roofing	52026E-01-01	\$2,109.00	\$2,109.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Environmental Phase 1 Report	52030E-98-03	\$10,522.50	\$10,522.50	\$9,031.40	\$0.00	0.00%	\$0.00	0.00%	\$7,173.00	68.17%	\$6,257.40	69.28%
Richmond Library - FL Phasel ESA	52033E-98-11	\$12,384.00	\$12,384.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$7,445.00	60.12%	\$0.00	0.00%
West Oak Lane Library - FL Phasel ESA	52044E-98-11	\$8,547.00	\$8,547.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$4,015.00	46.98%	\$0.00	0.00%
Professional Services - OEO Support - B2G - AskReply	PROG-07-01	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Geneva Worldwide	PROG-10-01	\$174.40	\$174.40	\$174.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Bond Counsel - Cozen O'Connor	PROG-13-01	\$300,000.00	\$300,000.00	\$35,890.48	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PM Counsel - Hill International	PROG-18-01	\$278,500.00	\$278,500.00	\$88,497.00	\$116,000.00	41.65%	\$18,154.50	20.51%	\$44,000.00	15.80%	\$17,252.50	19.50%
Professional Services - Investment Manager - StoneRidge PMG Advisors	PROG-19-01	\$400,000.00	\$400,000.00	\$72,036.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - On Call Planning - WSP USA	PROG-25-01	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Globo Language Solutions	PROG-30-01	\$144.98	\$144.98	\$144.98	\$144.98	100.00%	\$144.98	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Triplex Support - US Facilities	PROG-34-01	\$6,009.83	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$2,133,730.69	\$2,127,720.86	\$768,841.44	\$327,450.84	15.39%	\$141,077.84	18.35%	\$489,915.29	23.03%	\$241,833.59	31.45%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Project #	Total Construction	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment %	WBE Documented \$	WBE Documented %
8th & Diamond Playground - Playground Replacement & Rec Center Addition	16006E-01-01	\$275,000.00	\$240,803.00	\$0.00	\$77,254.00	32.08%	\$0.00	%	\$38,635.00	16.04%	\$0.00	0.00%
8th & Diamond Playground - Lighting 1	16006E-99-02	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Lighting 2	16006E-99-04	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - HVAC	16102E-101-01	\$36,500.00	\$36,500.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Marian Anderson Recreation Center - Pool Pumps	16103E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Athletic Recreation Center - Pool Pumps	16108E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Pool Pumps	16120E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo - Security Cameras	16150E-01-01	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo - Fire Alarms	16150E-02-01	\$43,787.60	\$43,787.60	\$42,787.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo - Basketball Courts Resurfacing	16150E-03-01	\$198,003.57	\$198,003.57	\$196,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,648.64	29.11%	\$57,648.64	29.41%
Capitolo Playground - Fencing	16150E-103-01	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Pool Pumps	16151E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carroll Park - Lighting	16152E-99-01	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Pool Pumps	16164E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Recreation Center Interior Renovation	16165E-02-01	\$32,101.57	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Roofing	16165E-100-01	\$53,729.20	\$53,729.20	\$0.00	\$0.00	0.00%	\$0.00	%	\$53,729.20	100.00%	\$0.00	0.00%
Chew Playground - Lighting 1	16165E-99-02	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 2	16165E-99-04	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Fencing	16192E-103-01	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Site Work - Landscaping	16228E-01-01	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%	\$49,847.61	100.00%	\$48,769.80	100.00%
Disston Recreation Center - Lighting 1	16228E-99-01	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Lighting 2	16228E-99-03	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Field Rehabilitation and Baseball Diamond	16238E-02-01	\$296,784.72	\$296,784.72	\$263,502.03	\$0.00	0.00%	\$0.00	0.00%	\$118,446.44	39.91%	\$114,958.44	43.63%
East Poplar Playground - HVAC	16238E-101-01	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Pool Pumps	16238E-102-01	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Fencing	16238E-103-01	\$196,852.35	\$196,852.35	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Pool Pumps	16261E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	16264E-01-01	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.00	80.77%
Fishtown Recreation Center - Hockey Roof	16264E-03-01	\$558,126.00	\$558,126.00	\$189,209.03	\$120,000.00	21.50%	\$74,000.00	39.11%	\$215,150.00	38.55%	\$70,495.00	37.26%
Fishtown Recreation Center - Roofing	16264E-100-01	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	100.00%	\$62,793.85	100.00%
Fishtown Recreation Center - HVAC	16264E-101-01	\$66,228.60	\$66,228.60	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 1	16270E-99-02	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 2	16270E-99-04	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 3	16270E-99-05	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fox Chase Recreation Center - Pool Pumps	16271E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Roofing	16293E-100-01	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.74	100.00%
Frank Glavin Playground - Lighting 1	16293E-99-01	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Lighting 2	16293E-99-03	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Happy Hollow Recreation Center - Gym Windows	16315E-01-01	\$109,128.68	\$109,128.68	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Pool Pumps	16326E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting	16331E-99-01	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting 2	16331E-99-03	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Jerome Brown Playground - HVAC	16362E-101-01	\$3,500.00	\$3,500.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Pool Pumps	16368E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - HVAC	16381E-101-01	\$112,500.00	\$112,500.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Pumps	16381E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Fencing	16381E-103-01	\$298,806.35	\$298,806.35	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Pool Pumps	16404E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 1	16404E-99-02	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 2	16404E-99-04	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Security Cameras	16415E-03-01	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 1	16415E-99-02	\$76,696.14	\$76,696.14	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 2	16415E-99-04	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 3	16415E-99-05	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
McVeigh Recreation Center - Pool Pumps	16421E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground Equipment Replacement	16444E-01-02	\$439,608.26	\$439,608.26	\$439,608.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0%
Moss Playground - Playground BB Backboards Installation	16444E-01-03	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Security Cameras	16444E-04-01	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Fire Alarms	16449E-03-01	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Murphy Recreation Center - HVAC	16449E-101-01	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Pool Pumps	16449E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 1	16449E-99-02	\$145,219.34	\$145,219.34	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Lighting 2	16449E-99-04	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Francis J Myers Recreation Center - Pool Pumps	16450E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Recreation Center - Lighting 1	16478E-99-02	\$33,257.77	\$33,257.77	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Recreation Center - Lighting 2	16478E-99-04	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Panati Recreation Center - Lighting 3	16478E-99-05	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Al Pearlman Sports Complex - Fencing	16487E-103-01	\$196,852.35	\$196,852.35	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Piccoli Playground - Pool Pumps	16498E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Peibano Recreation Center - Fire Alarms	16517E-01-01	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Peibano Recreation Center - Security Cameras	16517E-02-01	\$48,096.62	\$48,096.62	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Peibano Recreation Center - HVAC	16517E-101-01	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Russo Park Playground - Lighting	16531E-99-01	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Pool Pumps	16550E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 2	16550E-99-02	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Shepard Recreation Center - Lighting 1	16550E-99-05	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Trenton & Auburn Playground - Lighting	16592E-02-01	\$79,998.33	\$79,998.33	\$55,846.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vare Recreation Center - Pool Pumps	16597E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Pool Pumps	16605E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 1	16605E-99-01	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Vogt Recreation Center - Lighting 2	16605E-99-03	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Mill Creek Playground - Fencing	16621E-103-01	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - HVAC	16640E-101-01	\$13,725.00	\$13,725.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Ziehler Playground - Pool Pumps	16640E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Rec Center - HVAC	16674E-101-01	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Johnny Sample (Cobbs Creek) Park & Rec Center - Pool Pumps	16674E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B Moore Rec - Pool Pumps	16700E-102-01	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - HVAC	17305E-101-01	\$56,250.00	\$56,250.00	\$0.00	\$0.00	0.00%	\$0.00	%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - Roof	52002E-01-01	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.72%	\$218,460.00	67.72%
Blanche A. Nixon Library - Flooring	52002E-02-01	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Blanche A. Nixon Library - AC Replacement	52002E-03-01	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Library - Emergency Roof Replacement	52009E-01-01	\$217,677.00	\$217,677.00	\$190,116.90	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	\$96,985.50	51.01%
Fishtown Library - Elevator	52009E-02-01	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Wynnefield Library - Roofing	52047E-01-01	\$553,612.00	\$553,612.00	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.57%	\$36,346.76	6.61%
Wynnefield Library - Flooring	52047E-02-01	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	\$0.00	0.00%
		\$8,686,281.42	\$8,539,352.85	\$6,173,040.68	\$304,012.83	3.56%	\$180,542.33	2.92%	\$1,260,551.24	14.76%	\$988,111.73	16.01%

# REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 7/31/2020

## REBUILD-INITIATED PROJECTS

			Journeypersons					Laborers		Skilled	
			GOALS:	27%	15%	3%	45%	60%	5%	40%	5%
Project	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Disston - PG Construction	100%	1651.5	14%	41%	0%	0%	55%	70%	0%	41%	0%
Fishtown Recreation Center - Pool Renovation	10%	25.5	0%	37%	0%	0%	37%	100%	0%	0%	0%
Gifford Playground	99%	2390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Hancock Playground - Playground Renovation	45%	932	15%	72%	0%	0%	88%	97%	0%	72%	0%
Hayes Playground	95%	5889.75	19%	16%	0%	0%	34%	42%	0%	22%	3%
Moss Playground	100%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Roof	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Parkside Practice - Sitework	100%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:		13,693	19%	26%	0%	2%	46%	55%	2%	35%	3%

## INHERITED PROJECTS FROM OTHER DEPTS

			Journeypersons					Laborers		Skilled	
			GOALS:	27%	15%	3%	45%	60%	5%	40%	5%
Project	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replacement & Rec Center Addition	10%	464	64%	0%	0%	0%	64%	71%	0%	0%	0%
Capitolo Basketball Courts	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Hockey Roof	80%	2065.56	19%	16%	0%	0%	35%	52%	52%	34%	0%
Fishtown Library Roof	100%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Playground	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
INHERITED PROJECT SUBTOTALS:		4,422	35%	11%	0%	5%	50%	74%	0%	42%	0%

			Journeypersons					Laborers		Skilled	
			GOALS:	27%	15%	3%	45%	60%	5%	40%	5%
Grand Total Hours			African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
PROGRAM TOTALS:		18,115	22%	22%	0%	3%	47%	58%	1%	37%	2%

# LOOKING BACK: REBUILD PROGRAM MILESTONES

- Spring 2017 - passage of Bill 170206, which authorized the issuance of bonds for Rebuild and established the delivery and approval structure for the expenditure of bond proceeds.
- November 2017 – 21 nonprofits were qualified to manage Rebuild projects and therefore eligible to participate in Rebuild's competitive grant application process.
- November 2017 – Rebuild Office proposes initial 64 sites to City Council in the form of Project Statement and lease ordinance, two-thirds of which are in neighborhoods with high rates of poverty, drug crimes, or health risks aligning with Rebuild's stated goal of investing equitably across Philadelphia. Other selected sites meet other Rebuild priorities such as being in very poor physical condition or being in "middle neighborhoods" where investments can help stimulate additional community development.
- May 2018 – Philadelphia Building Trades Council signs historic MOU with PRA and the City that creates a pathway to union membership for women and minority workers interested in skilled trades careers.
- June 2018 – City Council passes amended Rebuild Project Statement and Lease Ordinance.
- July 2018 – Pennsylvania Supreme Court rules to uphold Philadelphia Beverage Tax, providing Administration with confidence to proceed with issuing bonds for Rebuild.
- September 2018 – In anticipation of having bond proceeds, Rebuild opens grant applications to Project Users for first five Rebuild sites. Launching grant applications included:
  - Providing Project Users with resources and training on Rebuild standards and processes.
  - Developing grant applications and legal documents.
  - Holding a diversity networking event to connect diverse contractors with Project Users.
  - Opening a contract opportunity portal that provides a central location for contractors to find opportunities to join Project User teams.

# LOOKING BACK: REBUILD PROGRAM MILESTONES

- November 2018 – Rebuild Office opens grant applications for an additional seven projects to be managed by Project Users. PAID bond issuance results in \$86.5 million for Rebuild; this 20-year bond issuance was made possible by the Philadelphia Beverage Tax.
- December 2018 – Rebuild Office celebrates first ground breaking at Parkside Fields, a project being managed by the Philadelphia Redevelopment Authority.
- February 2019 – Rebuild Office announces next six projects to undergo construction in spring 2019, with more announcements coming.
- March 2019 – Rebuild Office announces first two awards to Project Users and more projects that will start in the spring; community engagement begins at C.B. Moore Recreation Center.
- May 2019 – Rebuild Office announces next round of Project User grant applications for five sites.
- July 2019 – Rebuild launches recruitment for first cohort of workforce development trainees. Diverse candidates interested in careers in painting, roofing, and cement masonry were invited to apply.
- July 2019 – Rebuild celebrates its first ribbon-cutting at the Fishtown Rec Center, where a \$1.1 million playground project was completed in partnership with the Council President, DCNR, Parks & Rec, and the Trust for Public Land.
- July 2019 – The Rebuild Ready small business support program inducted its first cohort of 19 Philadelphia M/WBEs. These design, engagement, and construction businesses are receiving one-on-one coaching and attending targeted trainings to support getting work on Rebuild projects.
- August 2019 – Rebuild Office announces fourth round of Project User grant applications for three sites.
- August 2019 – Rebuild Office opens a second non-profit RFQ process, allowing additional Philadelphia non-profits to become eligible to apply for Rebuild grants.
- September 2019 – First workforce development cohort of 16 participants begins training through Rebuild's PHL Pipeline and PRA Talent Development programs.
- December 2019 – Second cohort of Rebuild Ready businesses graduate the free training program, ready to bid for and win work on Rebuild projects.