

MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

REBUILD BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- 65 facilities with work underway
- \$151.7 million in committed or expended funds*

WORKFORCE DEVELOPMENT

- 27 Philadelphians accepted into the workforce development training program
- Demographics of recruits: **15% women**; **100%** people of color
- 70% of workforce trainees accepted into union apprenticeships
- 100% of participants OSHA certified
- 9,946 total paid workforce training hours and apprenticeship hours completed

DIVERSE BUSINESS SUPPORTS

- 30 businesses approved for the Rebuild Emerging Vendors Program
- 63 businesses enrolled in Rebuild Ready Small Business Support Program
- 36% of committed contract dollars slated to go to MBEs **
- 26% of committed contract dollars slated to go to WBEs **
- **44**% of total hours worked to date by women and people of color

FACILITIES
WITH WORK UNDERWAY

27
TRAINEES

ACCEPTED INTO THE
WORKFORCE
DEVELOPMENT PROGRAM

BUSINESSES
ENROLLED IN BUSINESS
SUPPORTS

^{*}Includes all Rebuild costs, including costs for operating and diversity efforts **On Rebuild initiated professional services and construction contracts.



ENGAGEMENT, DESIGN AND CONSTRUCTION UPDATES

At the time the Stay at Home order went into effect, Rebuild was preparing for 12 projects to enter construction in spring or summer 2020. While start dates were delayed by 8 weeks, all scheduled projects are on track to move ahead this year.

In April, Rebuild focused on design and planning. When the City of Philadelphia approved construction to resume in May, 5 ongoing projects were given approval to continue: Disston Recreation Center, Gifford Playground, Hayes Playground, Fishtown Hockey Rink, and Moss Playground. In addition, Rebuild broke ground at Hancock Playground, where a new playground and perimeter fencing are under construction.

With the support of its workforce program apprentices, Rebuild installed over a mile of new sidewalk at the Kingsessing Rec and Library in May. Sidewalk replacement work is scheduled for four additional sites in the coming months.





FINANCE UPDATES

FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through FY2021, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, support design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - FY21 & OUT YEARS PROJECTED AS OF 5/31/20 (\$M)

TOTAL	\$1.9	\$12.4	\$98.2	\$14.7	\$18.0	\$255.0-300.0	\$400.0-445.0
OTHER EXECUTED* GRANTS	\$0.2	\$0.1	\$0.2	\$1.4	\$8.0	\$15.1	\$25.0
WILLIAM PENN FOUNDATION GRANT	\$0.7	\$4.3	\$3.5	\$5.3	\$10.0	\$63.4-73.4	\$87.0-\$97.0
CAPITAL FUNDS	\$1.0	\$8.0	\$8.0	\$8.0	\$0.0	\$23.0	\$48.0
REBUILD BONDS	\$0.0	\$0.0	\$86.5	\$0.0	\$0.0	\$153.5-188.5	\$240.0-275.0
	ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED OUT YEARS	TOTAL

Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED AND EXPENDED FUNDS

To date, total Rebuild expenditures are \$16.8M; which represents an increase of \$0.3M from the February/March 2020 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AND EXPENDED AS OF 5/31/20 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$94.3	\$18.0	\$10.5	\$122.8
CITY CAPITAL PROJECT	\$10.1	\$3.8	\$0.0	\$14.1
PRA PROJECTS	\$4.8	\$0.0	\$0.0	\$4.8
PROJECT MANAGEMENT	\$2.7	\$0.4	\$0.3	\$3.4
DIVERSITY AND INCLUSION	\$0.3	\$0.0	\$1.9	\$2.2
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$4.4	\$4.4
TOTAL	\$112.4	\$22.2	\$17.1	\$151.7

"The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

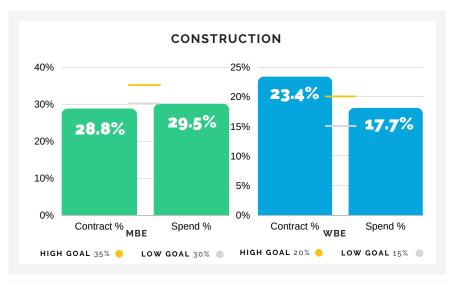


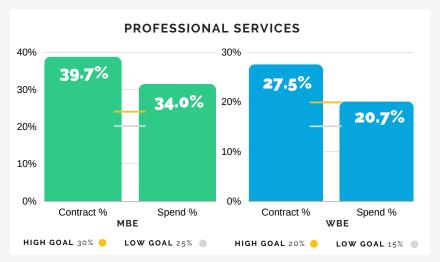
PARTICIPATION

DATA UPDATED ON 5/31/20

CONTRACT PARTICIPATION

Rebuild has ambitious goals for contracting with minority and women-owned firms. As shown in the tables below, commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts), are close to or are meeting Rebuild goals. Rebuild expects spending will align with contract commitments as projects advance.





WORKFORCE PARTICIPATION

Rebuild is currently achieving its 45% goal for hours completed by people of color and as well as meeting its ethnicity-specific goal for work hours completed by Hispanic journeypersons.

As construction gets underway at more sites, participation continues to increase on other workforce goals not yet met. Such goals include work hours completed by African-American and Asian journeypersons, and trade-specific goals for people of color and women working as laborers and skilled tradespeople.

WORKFORCE DEVELOPMENT

Rebuild's workforce development program has launched training for two cohorts of entry-level and experienced candidates for apprenticeship opportunities in skilled trades unions.

To date, 27 diverse Philadelphians have been part of the workforce development training program, and 70% have been accepted into apprenticeships with a building trades union.

Trainees are preparing for careers in carpentry, cement masonry, roofing, painting, and bricklaying. Rebuild is partnering with the affiliated unions to onboard each participant into apprenticeships and to assign them to contractors as construction projects get underway.

Rebuild cement masonry and painting apprentices are working on a number of Rebuild sites this spring.

All Rebuild trainees are people of color, and 15% are women.





BUSINESS SUPPORTS

On May 20, Rebuild began recruitment for its fourth cohort of Rebuild Ready businesses. To date, 63 small, diverse Philadelphia businesses have completed the 8-week course.

From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

30 diverse local businesses have been approved for the Emerging Vendors program, which allows minority- and women-owned firms to count toward Rebuild's participation goals while applying for their City certification.

PROJECT UPDATES

Facility Name	Scope	Status
8th & Diamond	Lighting	Construction
9th & Diamond	Building Addition and Playground Replacement	Construction
Athletic Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Barrett Playground	Site and Recreation Center Improvements	Community Engagement & Design
Belfield Recreation Center	Sidewalk Replacement	Construction
Belfield Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Blanche A. Nixon Library	Flooring	Complete
Blanche A. Nixon Library	AC Replacement	Complete
Blanche A. Nixon Library	Roof	Complete
Capitolo	Sprayground replacement	Construction
Capitolo	Basketball Courts Resurfacing	Complete
Capitolo	Security Cameras	Complete
Capitolo	Fencing	Complete
Capitolo	Field Rehabilitation and Mini Pitch Build	Community Engagement & Design
Capitolo	Fire alarm upgrades	Complete
Carroll Park	Lighting	Complete
Cecil B Moore Library	Sidewalk Replacement	Construction
Cecil B Moore Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Cecil B Moore Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	Site Renovations	Community Engagement & Design
Chew Playground Chew Playground	Roofing Lighting	Purchase in progress Construction
	Field Renovations	
Chew Playground Cobbs Creek Environmental Center	HVAC	Design Russhase in progress
Cobbs Creek Park & Rec Center	HVAC	Purchase in progress Purchase in progress
Cobbs Creek Park & Rec Center	Pool Pumps	Materials Purchased; Installation Pending
Cohocksink Recreation Center		
Disston Recreation Center	Site and Recreation Center Improvements Playground & Site Renovation	Community Engagement & Design Construction
Dission Recreation Center	Recreation Center Site Upgrades (Site	Construction
Disston Recreation Center	· -	Complete
Disston Recreation Center	Landscaping) Lighting	Complete
	Building Renovation	Design
Disston Recreation Center East Poplar Playground	Fencing	
East Poplar Playground	HVAC	Purchase in progress Purchase in progress
East Poplar Playground	Playground Renovation	Contracting
East Poplar Playground	Pool Pumps	Materials Purchased; Installation Pending
East Poplar Playground	Field Rehabilitation and Baseball Diamond	Construction
Fishtown Library	Emergency Roof Replacement	Complete
Fishtown Library	Elevator	Complete
Fishtown Recreation Center	HVAC	
FISHLOWN RECREATION Center	Playground and Basketball Court Renovation	Purchase in progress
Fishtown Recreation Center	(TPL)	Complete
Fishtown Recreation Center	Roofing	Complete
	Hockey Rink Roof Replacement	Complete
Fishtown Recreation Center		Construction
Fishtown Recreation Center	Hockey Rink Drainage and Floor Renovations	Design
Fishtown Recreation Center	Pool	Construction
Fotteral Square	Lighting	Complete



PROJECT UPDATES

Facility Name	Scope	Status
Fotteral Square	Site Improvements	Design
Fox Chase Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Meyers Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
	Basketball Court Renovation & Mini-Pitch	
Francis J Meyers Recreation Center	Installation	Design
Frank Glavin Playground	Lighting	Materials Purchased; Installation Pending
Frank Glavin Playground	Roofing	Complete
Gifford Playground	Playground Renovation	Construction
Hancock Playground	Playground Renovation	Contracting
Happy Hollow Recreation Center	Gym Windows	Contracting
Hayes Playground	Fencing	Construction
Hayes Playground	Playground and Sprayground Renovation	Construction
Heitzman Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Heitzman Recreation Center	Playground and Recreation Center Improvements	
James Finnegan Playground	Pool Pumps	Materials Purchased; Installation Pending
Jerome Brown Playground	HVAC	Purchase in progress
John C. Anderson Cultural Center	HVAC	Purchase in progress
Kingsessing Library	Library Renovation	Grant Application
Kingsessing Recreation Center	Sidewalks	Construction
Kingsessing Recreation Center	Site and Recreation Center Improvements	Grant Application
Kingsessing Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Lawncrest Library	Library Renovation	Community Engagement & Design
Lawncrest Recreation Center	Fencing	Purchase in progress
Lawncrest Recreation Center	HVAC	Purchase in progress
Lawncrest Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Lawncrest Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Mander Playground	Pool Pumps	Materials Purchased; Installation Pending
Mander Playground	Lighting	Construction
Marian Anderson Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Martin Luther King Recreation Center	Sidewalk Replacement	Complete
Martin Luther King Recreation Center	Roof Replacement	Design
Martin Luther King Recreation Center	FitLot	Design
McPherson Square	Library Renovation	Community Engagement & Design
McPherson Square	Park Renovation	Community Engagement & Design
McVeigh Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Miles Mack Playground	Security Cameras	Complete
	Site Upgrades- Playground & Sprayground	
Miles Mack Playground	Replacement	Contracting
Miles Mack Playground	Building Renovation	Contracting
Miles Mack Playground	Lighting	Complete
Moss Playground	Interior and Exterior Painting	Construction
Moss Playground	BB Backboards Installation	Complete
Moss Playground	Playground Replacement	Complete
Moss Playground	Security Cameras	Complete
Moss Playground	Sidewalk Replacement	Complete
ivioss Piayground	Sidewalk керіасетепт	Complete



PROJECT UPDATES

Facility Name	Scope	Status
Moss Playground	Site Improvements- BBCourt, Fencing, Furnishings	Complete
Murphy Recreation Center	HVAC	Purchase in progress
Murphy Recreation Center	Building and Site Improvements	Design Design
Murphy Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Murphy Recreation Center	Lighting	Construction
Murphy Recreation Center	Fire Alarms	Complete
Nelson Playground	Roof Replacement	Complete
Nelson Playground	Building renovations	Design
Nicetown-Tioga Library	Roofing	Contracting
Olney Recreation Center	Site and Recreation Center Improvements	
Panati Recreation Center	Lighting	Community Engagement & Design Materials Purchased Installation Pending
Parkside Fields Game	Track and Field Complex Construction	Materials Purchased; Installation Pending
	·	Community Engagement & Design
Parkside Fields Practice	Curbside Clean Up	Complete
Parksida Fields Practice	Site Improvements- Soccer Field, Fencing, Practice Field	Complete
Parkside Fields Practice Paschalville Library		Complete Community Engagement & Dorign
·	Library Renovation	Community Engagement & Design
Pelbano Recreation Center Pelbano Recreation Center	Playground Replacement	Design
	Security Cameras	Contracting
Pelbano Recreation Center	Fire alarm upgrades	Complete
Pelbano Recreation Center	HVAC	Purchase in progress
Piccoli Playground	Pool Pumps	Materials Purchased; Installation Pending
Pleasant Hill Park	Roofing	Purchase in progress
Rivera	Site and Recreation Center Improvements	Design
Rivera	Water Line	Purchase in progress
Rivera	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Site Renovations	Design
hepard Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
hepard Recreation Center	Lighting	Constrution
Shepard Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
renton & Auburn Playground	Lighting	Construction
renton & Auburn Playground	Electric	Contracting
are Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
are Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
/ernon Park	Sidewalk Replacement	Complete
ogt Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
ogt Recreation Center	Lighting	Materials Purchased; Installation Pending
Vaterloo Playground	Site and Recreation Center Improvements	Community Engagement & Design
Vest Mill Creek Playground	Fencing	Complete
Wynnefield Library	Flooring	Complete
Wynnefield Library	Roofing	Complete
Zeihler Playground	HVAC	Purchase in progress
Zeihler Playground	Site Improvements	Community Engagement & Design
'einier Playgroung		



APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B-WORKFORCE PARTICIPATION DETAIL

C - PROGRAM TIMELINE



REBUILD CONTRACT PARTICIPATION

AS OF 5/31/20 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

PROFESSIONAL SERVICES			MBE Rebuild Goals 25-30%							WBE Rebuild Goals 15-20%				
		Tota	ı		Total									
		Prof	essional T	tal For Profit	Documented For	MBE	MBE ME	BE	MBE	NBE	WBE WBE		WBE	
tatus Project	Contract Holder - Prime	Serv	ices C	ommitted	Profit Spend	Commitment \$	Commitment % Do	cumented \$	Documented %	Commitment \$	Commitment % Doc	umented \$	Documented %	
42% Barrett PU Project	Rebuild PU - NTCDC	\$	780,459.00 \$	715,459.00	\$ 201,319.03	\$ 277,240.0	38.7% \$	110,210.28	54.7%	\$ 361,497.25	50.5% \$	52,292.00	26	
0% Blanche A Nixon - Building Scope	Rebuild - DI Group	\$	28,390.00 \$	28,390.00	- \$	\$ 28,390.0	100.0%				0.0%			
0% Capitolo Fields Improvement Design	Rebuild - Synterra	\$	85,466.00	85,466.00	- ,	\$ 81,876.0	95.8% \$	-		\$ -	0.0% \$	-		
6% CB Moore Rec PU Project	Rebuild PU - Beech	\$	777,420.00 \$	714,920.00	\$ 33,960.80	\$ 279,968.0	39.2% \$	33,960.80	100.0%	\$ 84,992.00	11.9% \$	-	0	
28% Chew Fields Renovation Design	Rebuild - SALT	\$	12,200.00 \$	12,200.00	\$ 3,458.07	\$ -	0.0% \$	-	0.0%	\$ 12,200.00	100.0% \$	3,458.07	100	
0% Disston Gym & HVAC Upgrade	Rebuild - Converse Winkler	\$	35,590.00 \$	35,590.00	- ,	\$ 16,750.0	0 47.1%			\$ 13,960.00	39.2%			
6% Fishtown Hockey Drainage	Rebuild - SRW	\$	47,543.80	47,543.80	\$ 2,810.00	\$ 40,901.0	86.0% \$	2,810.00	100.0%	\$ 2,842.80	6.0%		0	
0% Fotteral Square Design	Rebuild - PHS	\$	138,501.70 \$	38,445.00	- ,	\$ 8,040.0	20.9%			\$ 30,405.00	79.1%			
0% Cohocksink Site and Rec Center Improvements	Rebuild PU - Community Ventures	\$	268,949.44	248,949.44	\$ -	\$ 79,840.0	32.1% \$	-		\$ 92,600.44	37.2% \$	-		
0% Cherashore Playground Site and Rec Center Improvements	Rebuild PU - Mt. Airy CDC	\$	306,125.00	277,625.00	٠ \$ -	\$ 90,485.0	32.6% \$	-		\$ 111,740.00	40.2% \$	-		
21% Glavin PU Project	Rebuild PU - PHS	\$	152,000.00	102,600.00	\$ 21,733.14	\$ 34,000.0	33.1% \$	3,670.00	16.9%	\$ 24,600.00	24.0% \$	9,983.14	45	
34% Heitzman Rec PU Project	Rebuild PU - Impact	\$	320,064.00	270.064.00	\$ 86.556.50	\$ 171,138.0	0 63.4% \$	57.423.50	66.3%	\$ 98,926.00	36.6% \$	29.133.00	33	
0% John C. Anderson Stair Assessment	Rebuild - Meliora	\$	1,200.00	1,200.00	-	\$ -	0.0% \$	-		\$ 1,200.00		-		
15% Lawncrest Rec & Library PU Projects	Rebuild PU - Community Ventures	\$	1.106.282.00	963,782.00	<u> </u>	\$ 471,812.0		\$66.924.37	49.0%			\$50,837.00	37	
5% McPherson Library PU Project	Rebuild PU - Impact	\$	1.044.340.00	971.803.00		. ,		39,246.00		. ,		13.176.00		
14% Olney PU Project	Rebuild PU - PHMC	\$	617.740.00	488.400.00		,		20.870.01		,		34.037.10		
48% Parkside Practice EOP Monitoring	Rebuild - UAC	\$	30,000.00	28,037.38		\$ 210,500.0	0.0%	20,070.01	0.0%	7 122,300.00	0.0%	34,037.10	0.	
0% Paschalville Library Building Scope	Rebuild - DI Group	\$	25,300.00	25,300.00		\$ 25,300.0			0.070		0.0%			
0% Prof Services - Accounting/Auditing	Rebuild - Joyce Miller and Assoc.	\$	250.000.00			\$ 187,500.0				\$ 62.500.00		-		
100% Prof Services - Accounting/Auditing	Rebuild - Mitchell & Titus	\$	29.000.00	29.000.00	<u>'</u>	. ,		29.000.00		,	0.0% \$	-	0	
100% Prof Services - Accounting/Additing	Rebuild - Community Capacity Builde		34,000.00	34.000.00	-,	, ,,,,,,	0.0% \$	34.000.00		<u> </u>	0.0% \$		0.	
49% Prof services - Employer of Record Services	Rebuild - Confindinty Capacity Builde	\$	300,000.00	300,000.00	,			34,000.00	0.0%	•			0.	
0% Prof Services - Employer of Record Services	Rebuild - The Armand Group	\$	25.000.00	25.000.00	<u> </u>	\$ 20,000.0				\$ 5,000.00			U.	
0% Prof Services - EOP Monitor		\$	83.250.00	83.250.00	<u>'</u>			-		\$ 39.996.00				
	Rebuild - Global Synergies	\$, 1	,	<u>'</u>	,				+,			. 89	
64% Prof Services - EOP Monitor	Rebuild - L.S. Caldwell	\$	141,086.00 \$	141,086.00				9,066.75		, , , , , , , , , , , , , , , , , , , ,		80,663.21	. 89	
0% Prof Services - EOP Monitor	Rebuild - Promatech		49,738.06	49,738.06	'	T - 1,5 1.				\$ 34,816.64				
0% Prof Services - EOP Monitor	Rebuild - Urban Affairs Coalition	\$	11,705.00 \$		\$ -	т	n/a \$	-		\$ -	n/a \$	-		
100% Prof Services - Fundraising	Rebuild - Fairmount Ventures	\$	28,000.00 \$	28,000.00	<u> </u>		0.0% \$	-	0.0%	<u> </u>	0.0% \$	-	0	
53% Prof Services - Program Management	Rebuild - JMT	\$	2,310,160.00		· , , ,			190,605.52				72,961.86		
37% WFD Training Facilitation	Rebuild - UCD	\$	30,000.00 \$	30,000.00	, , , , , , , , , , , , , , , , , , , ,			375.00		<u> </u>	0.0%		0	
94% Prof Services - Technical Assistance	Rebuild - The Enterprise Center	\$	181,721.00	68,200.00	. , ,	, , , , , , ,		53,110.40		, , , , , , , , , , , , , , , , , , , ,		11,720.29		
62% Prof Services - Technical Assistance	Rebuild - Surety Bond Associates	\$	286,875.00 \$	286,875.00	<u> </u>			47,016.55		· · · · · · · · · · · · · · · · · · ·		122,494.43		
100% Prof Services - Technical Assistance	Rebuild - Talson/CMC	\$	150,607.00 \$	150,607.00	<u> </u>	\$ 124,149.5		124,149.50		·		26,457.50	17.	
91% PIDC Project Admin	Rebuild - PIDC	\$	61,038.52	-	<u> </u>		n/a			\$ -	n/a			
100% PIDC Financial System	Rebuild - PIDC	\$	72,506.80 \$		<u>'</u>		n/a				n/a			
91% Prof Services - Workforce Training & Coaching	Rebuild - Statera	\$	52,365.00 \$	52,365.00	\$ 47,889.99	\$ 31,925.0	61.0% \$	40,149.99	83.8%	\$ 2,225.00	4.2% \$	1,652.50	3.	
48% WFD Payments	Rebuild - PRA	\$	71,076.40 \$	-	\$ -		n/a				n/a			
0% Richmond - Building Scope	Rebuild - DI Group	\$	27,660.00 \$	27,660.00		, ,	100.0%				0.0%			
0% Rivera Retaining Wall Evaluation	Rebuild - Meliora	\$	1,395.00 \$	1,395.00	- \$	\$ -	0.0% \$	-		\$ 1,395.00	100.0% \$	-		
0% Russo Site Renovation Design	Rebuild - Ground Reconsidered	\$	88,530.20 \$	88,530.20	- ,	\$ 57,795.2	0 65.3% \$	-		\$ 27,715.00	31.3% \$	-		
0% Rivera PU Project	Rebuild PU - HACE	\$	418,725.00 \$	381,725.00	- \$	\$ -	0.0% \$	-		\$ 203,000.00	53.2% \$	-	0	
0% Paschalville Library Renovations	Rebuild PU - Diversified	\$	754,149.99	754,149.99	- \$	\$ 178,350.0	23.6% \$	-		\$ 155,727.23	3 20.6% \$	-		
14% Vare PU Project	Rebuild PU - MTWB	\$	1,298,607.00	926,107.00	\$ 69,662.29	\$ 247,067.0	26.7% \$	45,418.75	65.2%	\$ 154,550.00	16.7% \$	24,243.54	. 34	
0% West Oak Lane - Building Scope	Rebuild - DI Group	\$	25,210.00 \$	25,210.00		\$ 25,210.0	0 100.0%				0.0%			
20% Ziehler Pool Assessment	Rebuild - Salt	\$	310,575.00	310,575.00	\$ 62,754.54	\$ 110,965.0	35.7% \$	27,952.80	44.5%	\$ 196,010.00	63.1% \$	34,801.74	. 55	
		TOTAL S	12,870,551.91			. ,		935,960,22				567.911.38		



REBUILD CONTRACT PARTICIPATION

AS OF 5/31/20 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

CONSTRUCTION								MBE Rebuild (Goals 30-35%			WBE Rebuild	Goals 15-20%	
					Total									
		Tota	ıl	Total For Profit	Documented For	MBE		MBE	MBE	MBE	WBE	WBE	WBE	WBE
Status Project	Contract Holder - Prime	Con	struction	Committed	Profit Spend	Commit	ment \$	Commitment %	Documented \$	Documented %	Commitment :	Commitment %	Documented \$	Documented %
0% Capitolo Sprayground Construction	PRA - BCI Burke	\$	46,496.11	\$ 43,454.31	. \$ -	\$	-	0.0%	\$ -		\$	- 0.0%	\$ -	
90% Disston - Playground & Site Renovation	PRA - D'Angelo	\$	819,324.00	\$ 804,584.00	\$ 687,748.95	\$ 2	26,334.30	28.1%	\$ 14,644.94	4 2.1%	\$ 142,590	.00 17.7%	\$ 144,255.69	21.0%
100% Fishtown Recreation Center - Percent for Art	Rebuild/PFA - Carin Mincemoyer	\$	5,700.00	\$ 5,700.00	5,700.00	\$	-	0.0%	\$ -	0.0%	\$	- 0.0%	\$ -	0.0%
87% Gifford Sitework & Playground	PRA - BSI	\$	737,786.40	\$ 689,520.00	\$ 601,200.00	\$ 2	54,667.85	36.9%	\$ 255,527.83	1 42.5%	\$	- 0.0%	\$ -	0.0%
0% Hancock Playground - Playground Renovation - Construction	PRA - Seravalli	\$	1,331,000.00	\$ 1,331,000.00	- \$	\$217,	720.00	16.4%	\$ -		\$ 512,535	.00 38.5%	\$ -	
95% Hayes Playground Play & Sprayground Construction	PPR - BSI	\$	1,522,365.00	\$ 1,522,365.00	\$ 1,442,047.45	\$ 5	81,762.00	38.2%	\$ 539,262.00	37.4%	\$ 52,300	.00 3.4%	\$ 29,410.00	2.0%
101% Moss Playground	PRA - D'Angelo	\$	260,100.00	\$ 260,100.00	\$ 246,311.00	\$	83,000.00	31.9%	\$ 71,481.75	5 29.0%	\$ 32,500	.00 12.5%	\$ 34,443.00	14.0%
100% Moss PRA Sidewalks	Rebuild - PRA	\$	113,097.29	\$ 4,338.00	\$ 4,338.00	\$	-	0.0%	\$ -	0.0%	\$	- 0.0%		0.0%
100% Nelson Roof	PRA - Munn	\$	191,180.64	\$ 178,713.84	\$ 178,097.25	\$	45,000.00	25.2%	\$ 45,000.00	25.3%	\$ 133,713	.84 74.8%	\$ 133,097.25	74.7%
100% Parkside Practice - Curbside Cleanup	PRA - Paving the Way	\$	13,910.00	\$ 13,000.00	\$ 13,000.00	\$	13,000.00	100.0%	\$ 13,000.00	100.0%	\$	- 0.0%	\$ -	0.0%
81% Parkside Practice - Site Improvements Construction	PRA - Gessler	\$	555,390.00	\$ 504,900.00	\$ 420,250.00	\$ 1	23,750.00	24.5%	\$ 123,750.00	29.4%	\$ 381,150	.00 75.5%	\$ 296,500.00	70.6%
		TOTAL \$	5,596,349.44	\$ 5,357,675.15	\$ 3,598,692.65	\$ 1,5	45,234.15	28.8%	\$ 1,062,666.50	29.5%	\$ 1,254,788	.84 23.4%	\$ 637,705.94	17.7%

REBUILD CONTRACT PARTICIPATION

AS OF 5/31/20 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

PROFESSIONAL SERVICES							MBE Rebu	ild Goals	25-30%			WBE Rebuild Go	als 15-20%	
		Tot	al		Total									
		Pro	fessional	Total For Profit	Documented For	MBE	MBE	МВ	E	MBE	WBE	WBE V	/BE	WBE
tatus Project	Contract Holder - Prime	Ser	vices	Committed	Profit Spend	Commitment \$	Commitment %	6 Doc	umented \$	Documented %	Commitment \$	Commitment % D	ocumented \$	Documented %
86% Disston Design & CA	PPR - Langan	\$	48,505.00	\$ 48,505.00	\$ 41,751.00	\$ 10,11	5.00 20	0.9% \$	10,115.00	24.2%	\$ 5,890.00	12.1%	-	0.0
38% East Poplar Playground Design	PPR - Ground Reconsidered	\$	124,125.00	\$ 124,125.00	\$ 46,961.25	\$ 52,133	.50 42	2.0%	\$13,650.00	29.1%	\$ 71,992.50	58.0%	\$33,311.25	70.9
62% Environmental Remediation - Multiple Sites	PPR - Duffield	\$	196,088.50	\$ 196,088.50	\$ 121,744.30	\$	- (0.0% \$	-	0.0%	\$ 105,856.00	54.0%	83,613.80	68.7
46% Fishtown Pool Design	PPR - BKP	\$	26,207.00	\$ 26,207.00	\$ 11,975.00	\$ 6,90	0.00 26	6.3% \$	3,135.00	26.2%	\$ 8,625.00	32.9%	5,000.00	41.8
5% Gifford PG Design	PPR - Gilmore	\$	8,950.00	\$ 8,950.00	\$ 447.50	\$	- (0.0% \$	-	0.0%	\$ -	0.0%	-	0.0
78% Hancock PG Design	PPR - Salt	\$	65,433.00	\$ 65,433.00	\$ 51,078.00	\$ 15,80	0.00 24	4.1% \$	8,900.00	17.4%	\$ 48,833.00	74.6%	41,378.00	81.0
97% Miles Mack Design	PPR - Langan	\$	88,350.00	\$ 88,350.00	\$ 85,910.19	\$ 15,68	0.00 17	7.7% \$	13,880.00	16.2%	\$ 19,800.00	22.4%	20,000.00	23.3
69% Moss Design	PPR - Gilmore	\$	6,860.00	\$ 6,860.00	\$ 4,763.00	\$	- (0.0% \$	-	0.0%	\$ -	0.0% \$	-	0.0
100% Murphy Assessment and Design	PPR - Pennoni	\$	20,039.45	\$ 20,039.45	\$ 19,997.84	\$ 9,50	0.00 4	7.4% \$	9,500.00	47.5%	\$ -	0.0%	-	0.0
2% Parkside Game Design	PPR - Gilmore	\$	399,965.00	\$ 399,965.00	\$ 8,497.50	\$ 72,24	0.00 18	8.1% \$	-	0.0%	\$ 101,000.00	25.3%	-	0.0
33% Parkside Practice CA	PPR - Gilmore	\$	11,740.00	\$ 11,740.00	\$ 3,890.00	\$	- (0.0% \$	-	0.0%	\$ -	0.0%	-	0.0
100% Bond Counsel	Treasurer - Cozen O'Connor	\$	33,664.48	\$ 33,664.48	\$ 33,664.48	\$	- (0.0% \$	-	0.0%	\$ 33,664.48	100.0%	33,664.48	100.0
32% Prof Services - Program Management	Council - Hill International	\$	278,500.00	\$ 278,500.00	\$ 88,497.00	\$ 116,000	0.00 4:	1.7% \$	18,154.50	20.5%	\$ 44,000.00	15.8%	17,252.50	19.5
100% Bond Mgmt. Fee	Treasurer - Stoneridge	\$	72,036.46	\$ 72,036.46	\$ 72,036.46	\$	- (0.0% \$	-	0.0%	\$ -	0.0% \$	-	0.0
100% OEO Support	OIT - B2G Now / Ask Reply	\$	8,955.00	\$ 8,955.00	\$ 8,955.00	\$	- (0.0% \$	-	0.0%	\$ -	0.0%	-	0.0
100% Prof Services - Translation Services	MDO - Geneva Worldwide	\$	174.40	\$ 174.40	\$ 174.40	\$	- (0.0% \$	-	0.0%	\$ -	0.0% \$	-	0.0
100% Prof Services - WSP Inc.	Streets - WSP Inc	\$	8,750.29	\$ 8,750.29	\$ 8,750.29	\$	- (0.0% \$	-	0.0%	\$ 8,238.36	94.1%	8,238.36	94.1
100% Translation Services	City - Globo Language Solution	ns \$	144.98	\$ 144.98	\$ 144.98	\$ 14	.98 100	0.0% \$	144.98	100.0%	\$ -	0.0%	-	0.0
85% Triplex Support	DPP - US Facilities	\$	6,009.83	\$ 6,009.83	\$ 5,094.09	\$ 6,009	0.83 100	0.0% \$	5,094.09	100.0%	\$ -	0.0%	-	0.0
100% Ziehler Park Survey	PPR - Salt	\$	21,415.00	\$ 21,415.00	\$ 21,415.00	\$ 20,70	0.00 96	6.7% \$	21,177.00	98.9%	\$ 715.00	3.3%	238.00	1.1
		TOTAL \$	1,425,913.39	\$ 1,425,913.39	\$ 635,747.28	\$ 325,222	.31 22	2.8% \$	103,750.57	16.3%	\$ 448,614.34	31.5%	242,696.39	38.2

CONSTRUCTION								MBE Reb	ouild Goals	30-35%			WBE Rebuild G	ioals 15-20%	
					To	otal									
		To	tal	Total For Profit	Do	ocumented For	MBE	MBE	MB	E	MBE	WBE	WBE '	WBE	WBE
Status Project	Contract Holder - Prime	Co	nstruction	Committed	Pr	rofit Spend	Commitment \$	Commitment	t % Doc	umented \$	Documented %	Commitment \$	Commitment %	Documented \$	Documented %
0% 8th and Diamond Playground Replacement	Planning - PHS	\$	240,803.00	\$ 240,803.	00 \$	-	\$ 47,729.	00	19.8%			\$ 37,674.00	15.6%		
100% Blanche Nixon Flooring	FLP - PAIK	\$	17,954.00	\$ 17,954.	00 \$	17,954.00	\$ 17,954.	00 1	100.0% \$	17,954.00	100.0%	\$ -	0.0%	\$ -	0.0%
100% Blanche Nixon HVAC	FLP - Lor-Mar	\$	51,426.00	\$ 51,426.	00 \$	51,406.35	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.0%
100% Blanche Nixon Roof	FLP - Garland	\$	322,572.00	\$ 322,572.	00 \$	322,572.00	\$ -		0.0% \$	-	0.0%	\$ 218,460.00	67.7%	\$ 218,460.00	67.7%
88% Capitolo Basketball Courts Resurfacing	PPR - Seravalli	\$	222,652.21	\$ 222,652.	21 \$	196,003.57	\$18,374.	04	8.3%	\$18,374.04	9.4%	\$ 57,648.64	25.9%	\$ 39,274.60	20.0%
98% Capitolo Playground - Fire Alarms	PPR - Fidelity	\$	43,787.60	\$ 43,787.	60 \$	42,787.60			0.0%		0.0%		0.0%		0.0%
100% Capitolo Security Cameras	PPR - Fidelity	\$	37,054.00	\$ 37,054.	00 \$	37,054.00	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.0%
100% Disston - Recreation Site Work	PPR - BRI	\$	48,770.00	\$ 48,770.	00 \$	48,770.00	\$ -		0.0% \$	-	0.0%	\$ 48,770.00	100.0%	\$ 48,770.00	100.09
100% East Poplar Fields	PPR - Spaventa	\$	264,493.17	\$ 264,493.	17 \$	263,502.03	\$ -		0.0% \$	-	0.0%	\$ 111,016.44	42.0%	\$ 111,248.28	42.29
21% Fencing - Multiple Sites	PPR - Bustleton	\$	2,376,339.50	\$ 2,376,339.	50 \$	495,658.70	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.0%
34% Fishtown Hockey Roof	PPR - Garland	\$	558,126.00	\$ 558,126.	00 \$	189,209.03	\$ 120,000.	00	21.5% \$	74,000.00	39.1%	\$ 215,150.00	38.5%	\$ 70,495.00	37.3%
100% Fishtown Library Elevator	FLP - Wyatt	\$	173,700.00	\$ 173,700.	00 \$	173,699.81	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.0%
87% Fishtown Library Roof Replacement	FLP - Garland	\$	217,677.00	\$ 217,677.	00 \$	190,116.90	\$ -		0.0% \$	-	0.0%	\$ 127,840.00	58.7%	\$ 96,985.50	51.0%
100% Fishtown Playground TPL	PPR - Trust for Public Land	\$	366,500.00	\$ 366,500.	00 \$	366,500.00	\$ 54,975.	00	15.0% \$	54,975.00	15.0%	\$ 230,895.00	63.0%	\$ 230,895.00	63.0%
0% Happy Hollow Windows	PPR - Pannulla	\$	109,128.68	\$ 109,128.	68 \$	-	\$ -		0.0% \$	-		\$ -	0.0%	\$ -	
0% HVAC - Multiple Sites	PPR - Tozour	\$	628,138.60	\$ 628,138.	60 \$	-	\$ -		0.0% \$	-		\$ -	0.0%	\$ -	
100% Lighting - Multiple Sites	PPR - Colonial	\$	1,804,156.55	\$ 1,804,156.	55 \$	1,804,156.55	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.0%
100% Miles Mack - Cameras	PPR - Fidelity	\$	44,667.30	\$ 44,667.	30 \$	44,667.30	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.0%
100% Moss Playground - Security Cameras	PPR - Fidelity	\$	32,381.00	\$ 32,381.	00 \$	32,381.10	\$ -		0.0% \$	-	0.0%	\$ 15,640.00) 48.3%	\$ -	0.0%
100% Moss Playground BB Backboards Installation	PPR - Spaventa	\$	3,076.00	\$ 3,076.	00 \$	3,076.00	\$ 3,076.	00 :	100.0% \$	3,076.00	100.0%	\$ -	0.0%	\$ -	0.0%
0% Murphy Recreation Center - Fire Alarms	PPR - Fidelity	\$	99,801.32	\$ 99,801.	32 \$	-	\$ -		0.0% \$	-		\$ -	0.0%	\$ -	
100% Pelbano Fire Alarms	PPR - Fidelity	\$	41,361.35	\$ 41,361.	35 \$	41,361.35	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.0%
95% Pool Pumps - Multiple Sites	PPR - Willier	\$	675,000.00	\$ 675,000.	00 \$	643,299.36	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.0%
23% Roofing - Multiple Sites	PPR - Stelwagon	\$	499,465.74	\$ 499,465.	74 \$	113,552.59	\$ -		0.0% \$	-	0.0%	\$ 499,465.74	100.0%	\$ 113,552.59	100.09
70% Trenton & Auburn Playground - Lighting	PPR - Palman	\$	79,998.33	\$ 79,998.	33 \$	55,846.93	\$ -		0.0% \$	-	0.0%	\$ -	0.0%	\$ -	0.09
100% Wynnefield Flooring	FLP - PAIK	\$	30,752.65	\$ 30,752.	65 \$	30,752.65	\$ 30,752.	55 1	100.0% \$	30,752.65	100.0%	\$ -	0.0%	\$ -	0.09
100% Wynnefield Roofing	FLP - Garland	\$	549,933.48	\$ 549,933.	48 \$	549,933.48	\$ -		0.0% \$	-	0.0%	\$ 36,346.76	6.6%	\$ 36,346.76	6.69
		TOTAL \$	9,539,715.48	\$ 9,539,715.	48 \$	5,714,261.30	\$ 292,860.	59	3.1% \$	199,131.69	3.5%	\$ 1,598,906.58	16.8%	\$ 966,027.73	16.9%



REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 5/31/20

REBUILD-INITIATED PR	BUILD-INITIATED PROJECTS					ourneyperso	ns		Laborers		Skilled	
			GOALS:	27%	15%	3%		45%	60%	5%	40%	5%
<u>Project</u>	Project Lead	% Complete	Total Hours	African- American	<u> Hispanic</u>	<u>Asian</u>	<u>Native</u> American	Minority Total	<u>Minority</u>	Women	<u>Minority</u>	<u>Women</u>
Disston - PG Construction	PRA - D'Angelo	95%	1577.5	15%	42%	0%	0%	57%	71%	0%	44%	0%
Gifford Playground	PRA - BSI	95%	2352.5	27%	26%	0%	0%	52%	67%	0%	33%	10%
Hayes Playground	PPR - BSI	90%	5839.25	19%	15%	0%	0%	34%	41%	0%	22%	3%
Moss Playground	PRA - D'Angelo	100%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Roof	PRA - Munn	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Parkside Practice - Sitework	PRA - Gessler	100%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
	REBUILD-INITIATED PROJECT SUBTOTALS:			20%	22%	0%	2%	44%	52%	2%	33%	3%

INHERITED PROJECTS F	ROM OTHER DEPTS				Jo	ourneyperso	ns		Labo	orers	Skilled	
			GOALS:	27%	15%	3%		45%	60%	5%	40%	5%
				African-			<u>Native</u>	Minority				
<u>Project</u>	Project Lead	% Complete	Total Hours	<u>American</u>	<u>Hispanic</u>	<u>Asian</u>	<u>American</u>	<u>Total</u>	<u>Minority</u>	<u>Women</u>	<u>Minority</u>	<u>Women</u>
Capitolo Basketball Courts	PPR - Seravalli	100%	118	24%	5%	0%	0%	29%	n/a	n/a	29%	0%
Fishtown Hockey Roof	PPR - Garland	50%	2272.56	28%	17%	0%	0%	45%	0%	0%	45%	0%
Fishtown Library Roof	FLP - Garland	100%	606	61%	8%	0%	1%	69%	n/a	n/a	69%	0%
Fishtown Playground	Trust for Public Land	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
-	INHERITED PROJECT SUBTOTALS: 4,		4,165	35%	13%	0%	5%	53%	82%	0%	49%	0%

		Journeypersons						rers	Skilled	
	GOALS:	27%	15%	3%		45%	60%	5%	40%	5%
	Grand Total	African-			<u>Native</u>	Minority				
	<u>Hours</u>	<u>American</u>	<u>Hispanic</u>	<u>Asian</u>	<u>American</u>	<u>Total</u>	<u>Minority</u>	<u>Women</u>	<u>Minority</u>	<u>Women</u>
PROGRAM TOTALS:	<u>16,738</u>	<u>23%</u>	<u>20%</u>	<u>0%</u>	<u>3%</u>	<u>46%</u>	<u>54%</u>	<u>2%</u>	<u>39%</u>	<u>2%</u>

LOOKING BACK: REBUILD PROGRAM MILESTONES

- Spring 2017 passage of Bill 170206, which authorized the issuance of bonds for Rebuild and established the delivery and approval structure for the expenditure of bond proceeds.
- November 2017 21 nonprofits were qualified to manage Rebuild projects and therefore eligible to participate in Rebuild's competitive grant application process.
- November 2017 Rebuild Office proposes initial 64 sites to City Council in the form
 of Project Statement and lease ordinance, two-thirds of which are in neighborhoods
 with high rates of poverty, drug crimes, or health risks aligning with Rebuild's stated
 goal of investing equitably across Philadelphia. Other selected sites meet other
 Rebuild priorities such as being in very poor physical condition or being in "middle
 neighborhoods" where investments can help stimulate additional community
 development.
- May 2018 Philadelphia Building Trades Council signs historic MOU with PRA and the City that creates a pathway to union membership for women and minority workers interested in skilled trades careers.
- June 2018 City Council passes amended Rebuild Project Statement and Lease Ordinance.
- July 2018 Pennsylvania Supreme Court rules to uphold Philadelphia Beverage Tax, providing Administration with confidence to proceed with issuing bonds for Rebuild.
- September 2018 In anticipation of having bond proceeds, Rebuild opens grant applications to Project Users for first five Rebuild sites. Launching grant applications included:
 - Providing Project Users with resources and training on Rebuild standards and processes.
 - Developing grant applications and legal documents.
 - Holding a diversity networking event to connect diverse contractors with Project Users.
 - Opening a contract opportunity portal that provides a central location for contractors to find opportunities to join Project User teams.



LOOKING BACK: REBUILD PROGRAM MILESTONES

- November 2018 Rebuild Office opens grant applications for an additional seven projects to be managed by Project Users. PAID bond issuance results in \$86.5 million for Rebuild; this 20-year bond issuance was made possible by the Philadelphia Beverage Tax.
- December 2018 Rebuild Office celebrates first ground breaking at Parkside Fields, a project being managed by the Philadelphia Redevelopment Authority.
- February 2019 Rebuild Office announces next six projects to undergo construction in spring 2019, with more announcements coming.
- March 2019 Rebuild Office announces first two awards to Project Users and more projects that will start in the spring; community engagement begins at C.B. Moore Recreation Center.
- May 2019 Rebuild Office announces next round of Project User grant applications for five sites.
- July 2019 Rebuild launches recruitment for first cohort of workforce development trainees. Diverse candidates interested in careers in painting, roofing, and cement masonry were invited to apply.
- July 2019 Rebuild celebrates its first ribbon-cutting at the Fishtown Rec Center, where a \$1.1 million playground project was completed in partnership with the Council President, DCNR, Parks & Rec, and the Trust for Public Land.
- July 2019 The Rebuild Ready small business support program inducted its first cohort of 19 Philadelphia M/WBEs. These design, engagement, and construction businesses are receiving one-on-one coaching and attending targeted trainings to support getting work on Rebuild projects.
- August 2019 Rebuild Office announces fourth round of Project User grant applications for three sites.
- August 2019 Rebuild Office opens a second non-profit RFQ process, allowing additional Philadelphia non-profits to become eligible to apply for Rebuild grants.
- September 2019 First workforce development cohort of 16 participants begins training through Rebuild's PHL Pipeline and PRA Talent Development programs.
- December 2019 Second cohort of Rebuild Ready businesses graduate the free training program, ready to bid for and win work on Rebuild projects.

