



Oversight Board Committee Meeting

July 2020



A New Way of Investing in Neighborhoods

Improving recreation centers, libraries,
playgrounds, and parks

Including residents in their neighborhood's
revitalization

Creating career pathways for diverse
Philadelphians

Investing in diverse businesses



New & Noteworthy



Three new spraygrounds will open at Rebuild sites this summer at Hayes Recreation Center, Gifford Playground, and Capitolo Playground.

New & Noteworthy



Rebuild trainees are working as union apprentices at five Rebuild sites this spring and summer.

Belfield Recreation Center, Cecil B. Moore Library, Chew Playground, Kingessing Library, and Moss Playground

Rebuild by the numbers

Engagement, Design & Construction



65

Facilities with
work underway

\$151.7M

In committed or
expended funds



Projects Under Construction

- 8th & Diamond Playground
- Belfield Rec Center (sidewalk replacement)
- Capitolo Playground (sprayground)
- Disston Recreation Center
- Gifford Playground
- Fishtown Pool
- Fishtown Hockey Roof
- Hayes Recreation Center
- Hancock Playground
- Moss Playground



Upcoming Construction

- Chew Playground (building painting)
- East Poplar Playground
- Fishtown Hockey Floor (drainage)
- Miles Mack Playground
- Nelson Playground
- Nicetown Tioga Library Roof
- Rivera Recreation and Mann Older Adult Center
- Waterloo Playground
- West Oak Lane Library Roof



Now Open for Play

- Moss Playground
- Hayes Recreation Center
- Gifford Playground
- Disston Recreation Center



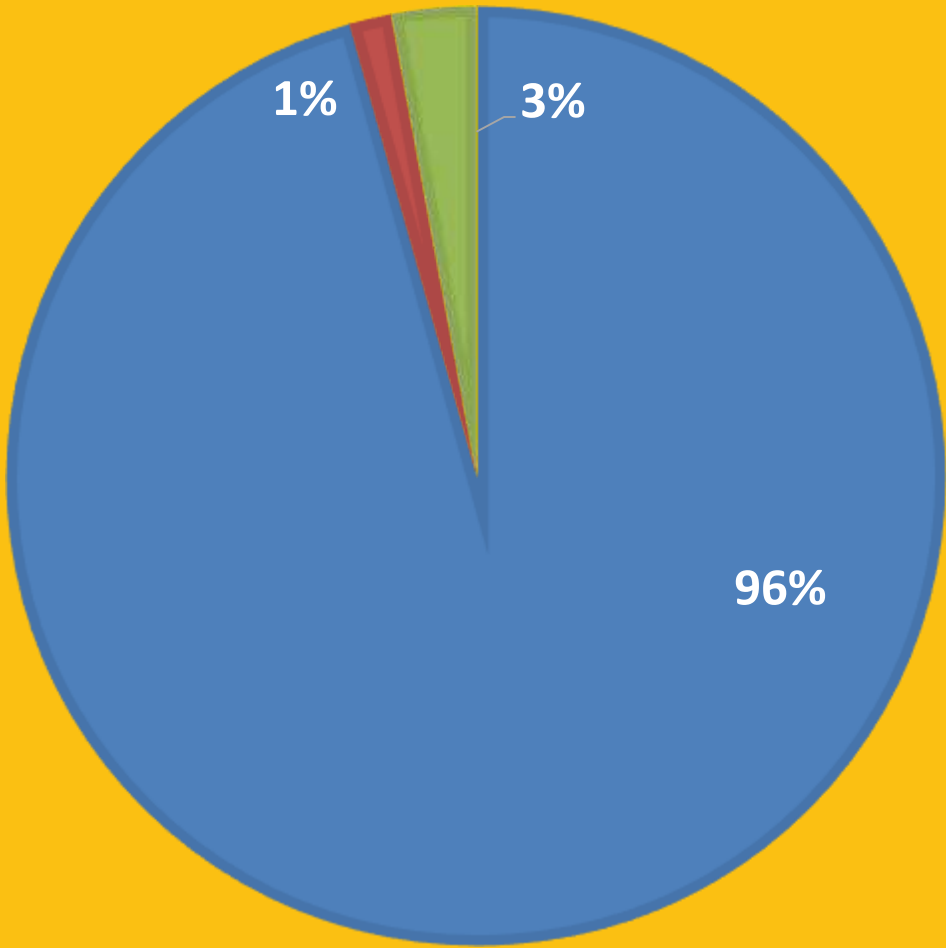
30 Projects in Engagement & Design

- Barrett Playground
- Blanche A. Nixon Library
- Capitolo Playground
- Cherashore Playground
- Chew Playground
- Cohocksink Recreation Center
- Disston Recreation Center
- Fishtown Recreation Center
- Fotteral Square
- Francis J Myers Recreation Center
- Heitzman Recreation Center
- Lawncrest Library
- Lawncrest Recreation Center
- Martin Luther King Recreation Center
- McPherson Square Library
- McPherson Square Park
- Nelson Playground
- Olney Recreation Center
- Panati Recreation Center
- Parkside Fields (Game)
- Paschalville Library
- Pelbano Recreation Center
- Richmond Library
- Rivera Recreation Center
- Russo Park Playground
- Shepard Recreation Center
- Vare Recreation Center
- Waterloo Playground
- West Oak Lane Library
- Ziehler Playground

Finance Committed and Expended Funds

TOTAL COMMITTED FUNDS AND EXPENDITURES AS OF 5/31/2020

- Projects at Rebuild Sites
- Diversity and Inclusion Programs
- Rebuild Administration



Total spend date: \$16.8 million

The table shows funds that are committed via a grant or contract

TOTAL COMMITTED AND EXPENDED AS OF 5/31/20 (\$M)				
	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECTS AT REBUILD SITES	\$112.1	\$22.2	\$10.8	\$145.1
DIVERSITY AND INCLUSION PROGRAMS	\$0.3	\$0.0	\$1.9	\$2.2
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$4.4	\$4.4
TOTAL	\$112.4	\$22.2	\$17.1	\$151.7

Rebuild by the numbers

35

Businesses approved
for the Rebuild
Emerging Vendors
Program

63

Businesses enrolled in
the Rebuild Ready
Small Business
Supports Program

Diverse Contract Participation

36%

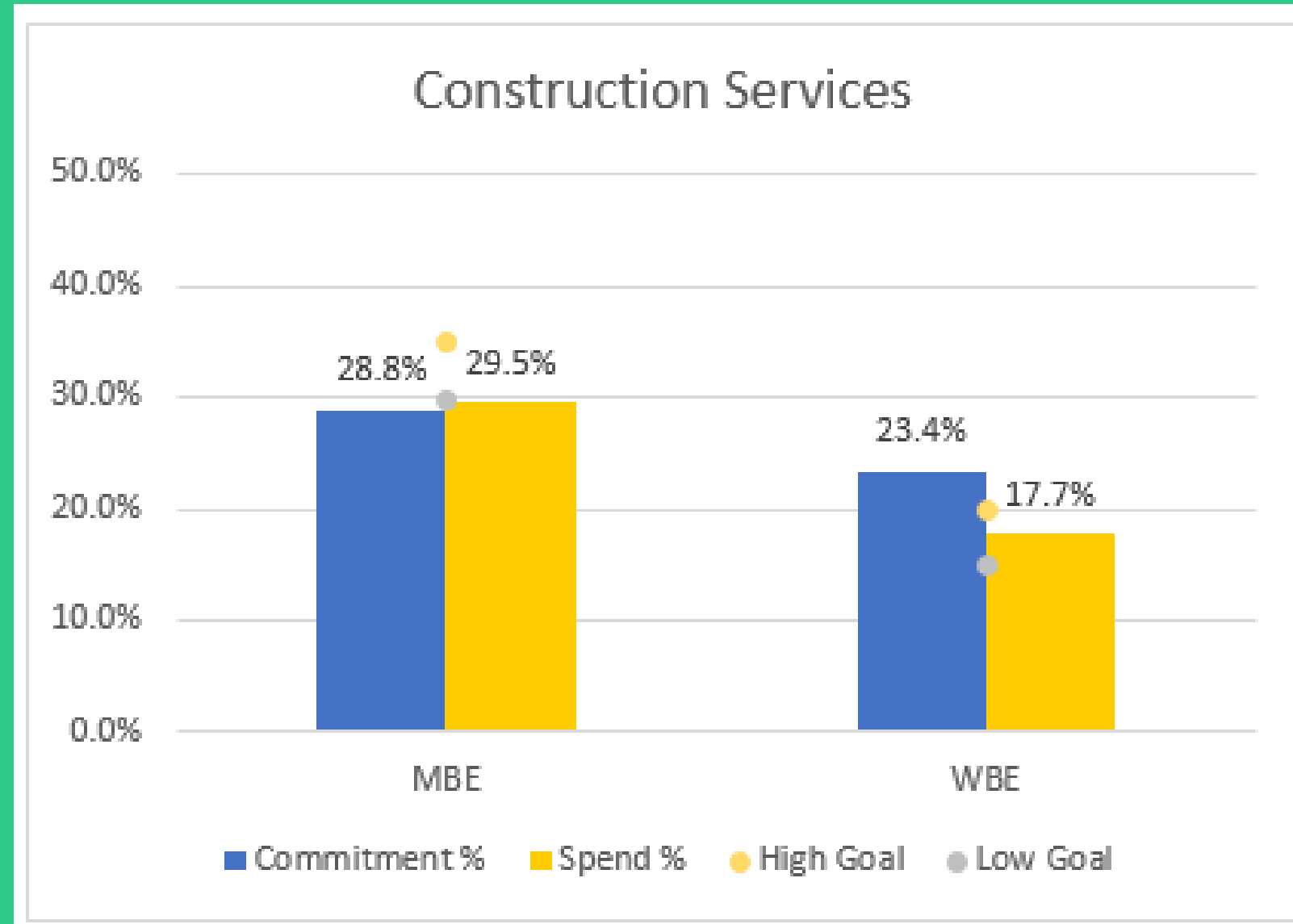
Of committed
contract dollars
slated to go to
MBEs*

26%

Of committed
contract dollars
slated to go to
WBEs*

*On Rebuild initiated professional services and construction contracts, as of 5/31

Contract Participation



On Rebuild initiated professional services and construction contracts, as of 5/31

Rebuild is close to meeting ambitious contract participation targets.

Rebuild expects spending will align with contract commitments as more projects enter construction.

Diverse Business Supports

- Rebuild launched its fifth cohort of the Rebuild Ready business support in July 2020.
- 63 small, diverse Philadelphia-based businesses have completed the 14-week course.
- 35 diverse local businesses have been approved for the Emerging Vendors Program to date.



Rebuild by the numbers

27

Philadelphians accepted
into the workforce
development training
program

11,412

Total paid workforce
training hours and
apprenticeship hours
completed

44%

Of total hours worked on
Rebuild projects by
women and people of
color

Workforce Development



Workforce Development Training Program

- Two rounds of training completed to provide apprenticeship opportunities in skilled trades unions.
- 70% of trainees have been accepted into apprenticeships.
- All trainees are people of color, and 15% are women.



Business and Career Development for You

Emerging Vendor Program - Helping small design and construction business navigate the resource-intensive process of becoming certified as minority- or women-owned. - [Rolling Admission](#)

Rebuild Ready - Providing technical assistance and networking opportunities to build a pipeline of small, diverse businesses ready to bid on Rebuild projects - [Next Cohort starts Fall 2020](#)

Workforce Development Pipelines - Working with individuals interested in construction careers to develop skills and accelerate placement with union contractors and/or apprenticeships - [Next Cohort starts Fall 2020](#)





Resources

Pursue Career and Business Opportunities



Rebuild.phila.gov

Ask Questions



Rebuild@phila.gov

Participate in Rebuild Projects



Contact your local Park/Rec Center Advisory Group and Library Friends Group