

**School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections**

	JULY, 2018 TO JUNE, 2019 FINAL	FY2020 BUDGET ESTIMATE	MONTH OF FEBRUARY		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2020	2019		2020	2019			
REAL ESTATE: CURRENT	799,492,092	802,335,000	508,035,276	471,588,069	36,447,208	647,823,496	579,215,949	68,607,547	154,511,504	81%
REAL ESTATE: PRIOR	48,812,079	45,679,000	5,867,208	3,763,227	2,103,981	28,913,507	31,884,536	(2,971,029)	16,765,493	63%
<b>TOTAL REAL ESTATE TAXES</b>	<b>848,304,171</b>	<b>848,014,000</b>	<b>513,902,485</b>	<b>475,351,296</b>	<b>38,551,189</b>	<b>676,737,003</b>	<b>611,100,485</b>	<b>65,636,519</b>	<b>171,276,997</b>	<b>80%</b>
SCHOOL INCOME TAX: CURRENT	46,418,642	47,741,000	279,270	224,369	54,901	5,230,037	3,970,334	1,259,704	42,510,963	11%
SCHOOL INCOME TAX: PRIOR	3,113,182	3,300,000	235,480	663,807	(428,327)	1,167,485	2,269,996	(1,102,511)	2,132,515	35%
<b>TOTAL SCHOOL INCOME TAX</b>	<b>49,531,824</b>	<b>51,041,000</b>	<b>514,750</b>	<b>888,175</b>	<b>(373,426)</b>	<b>6,397,523</b>	<b>6,240,330</b>	<b>157,193</b>	<b>44,643,477</b>	<b>13%</b>
USE AND OCCUPANCY TAX: CURRENT	174,270,487	177,340,000	14,783,545	13,696,223	1,087,322	125,997,951	119,068,095	6,929,856	51,342,049	71%
USE AND OCCUPANCY TAX: PRIOR	8,251,466	7,800,000	924,298	1,248,978	(324,679)	6,070,075	5,065,923	1,004,152	1,729,925	78%
<b>TOTAL USE AND OCCUPANCY TAX</b>	<b>182,521,953</b>	<b>185,140,000</b>	<b>15,707,843</b>	<b>14,945,200</b>	<b>762,643</b>	<b>132,068,026</b>	<b>124,134,018</b>	<b>7,934,008</b>	<b>53,071,974</b>	<b>71%</b>
LIQUOR TAX: CURRENT	72,516,494	75,950,000	4,556,120	4,624,745	(68,625)	52,133,699	46,809,502	5,324,197	23,816,301	69%
LIQUOR TAX: PRIOR	5,814,254	5,658,000	1,214,062	754,511	459,551	3,846,014	3,766,050	79,963	1,811,986	68%
<b>TOTAL LIQUOR TAX</b>	<b>78,330,748</b>	<b>81,608,000</b>	<b>5,770,182</b>	<b>5,379,256</b>	<b>390,926</b>	<b>55,979,713</b>	<b>50,575,552</b>	<b>5,404,160</b>	<b>25,628,287</b>	<b>69%</b>
PAYMENT IN LIEU OF TAXES	10,529,986	5,390,000	166,107	705,981	(539,873)	670,023	3,094,978	(2,424,955)	4,719,977	12%
OTHER NON TAX	-	-	-	-	-	2,557	-	2,557	N/A	N/A
<b>TOTAL REVENUE</b>	<b>1,169,218,682</b>	<b>1,171,193,000</b>	<b>536,061,367</b>	<b>497,269,908</b>	<b>38,791,459</b>	<b>871,854,845</b>	<b>795,145,363</b>	<b>76,709,482</b>	<b>299,338,155</b>	<b>74%</b>