

**BEFORE THE
PHILADELPHIA WATER, SEWER AND STORMWATER RATE BOARD**

In the Matter of the Philadelphia Water Department's Proposed Change in Water, Wastewater, and Stormwater Rates and Related Charges	:	Fiscal Years 2026 – 2027 Rates and Charges to Become Effective September 1, 2025 and September 1, 2026
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- PA-V-1. Reference Schedule BV-2, Table 4-11 on page 4-23, and the response to PA-III-21. Please provided an Adjusted Cost of Service for each customer class included in Table 4-11 based on a Total System water revenue requirement of \$400,391,000 for 2026 as shown in the response to PA-III-21 for 2026. Also explain why the Total System water revenue requirement in Table 4-11 exceeds the 2026 revenues shown in the response to PA-III-21.
- PA-V-2. Please explain whether the Adjusted Cost of Service for each customer class reflected in Schedule BV-2, Table 4-11 on page 4-23 is based on the AMI Demand Study peaking factors with no phase-in or shift as discussed on Schedule BV-4, WP-2, page 7. If a phase-in or shift is included in Table 4-23, please revise Table 4-11 to remove the shift.