



JAN
2020



Rebuild PHILADELPHIA

MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

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REBUILD BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- **62** facilities with work underway
- **\$132.5** million in committed or expended funds*

WORKFORCE DEVELOPMENT

- **16** Philadelphians accepted into the workforce development training program
- Demographics of recruits: **25% women; 100% people of color**
- **50%** of workforce trainees accepted into union apprenticeships
- **8,116** total paid workforce training hours and apprenticeship hours completed

DIVERSE BUSINESS SUPPORTS

- **24** businesses approved for the Rebuild Emerging Vendors Program
- **63** businesses enrolled in Rebuild Ready Small Business Support Program
- **44%** of committed contract dollars slated to go to MBEs **
- **24%** of committed contract dollars slated to go to WBEs **
- **43%** of total hours worked to date by women and people of color

*Includes all Rebuild costs, including costs for operating and diversity efforts

**On Rebuild initiated contracts

62

FACILITIES

WITH WORK UNDERWAY

16

TRAINEES

ACCEPTED INTO THE
WORKFORCE
DEVELOPMENT PROGRAM

82

BUSINESSES

ENROLLED IN BUSINESS
SUPPORTS

ENGAGEMENT, DESIGN AND CONSTRUCTION UPDATES

As Rebuild prepares for a busy spring of new projects entering construction, community engagement is getting underway at sites like Capitolo Playground and Ziehler Playground. This month the Fishtown Community Library celebrated the completion of a brand new roof, which will prevent future emergency closures.

Rebuild named Community Ventures as the non-profit project lead for the major renovation project at the Cohocksink Recreation Center in Port Richmond. Community Ventures will complete a site assessment before engaging residents to plan a vision for improvements to this popular neighborhood recreation center.

This spring Rebuild will cut the ribbon on five completed construction projects that began last fall: Disston Recreation Center's playground; Gifford Playground; Hayes Playground; Moss Playground; and the Fishtown Recreation Center's hockey rink.



FINANCE UPDATES

FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through FY2021, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, support design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

REBUILD FUNDING SOURCES FY17 ACTUAL - FY21 PROJECTED

	ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	TOTAL
REBUILD BONDS	\$0.0	\$0.0	\$86.5	\$0.0	\$76.5-94.0	\$163.0-180.5
CAPITAL FUNDS	\$1.0	\$8.0	\$8.0	\$8.0	\$8.0	\$33.0
GRANTS	\$0.7	\$4.4	\$3.7	\$10.7	\$10.2	\$29.7
TOTAL	\$1.7	\$12.4	\$98.2	\$18.7	\$94.7-112.2	\$225.7-243.2

** This table shows cashflow, not funding commitments. As spending ramps up, the release of already committed grant funds could increase in future years of the program

COMMITTED AND EXPENDED FUNDS

To date, total Rebuild expenditures are \$14.7M; which represents an increase of \$1.7M from the December 2019 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AND EXPENDED AS OF 1/31/20 (\$M)

DELIVERY METHOD	REBUILD BONDS	GO CAPITAL	GRANTS	TOTAL
PROJECT USER	\$70.7	\$18.0	\$10.1	\$98.8
CITY CAPITAL PROJECT	\$15.0	\$3.5	\$0.0	\$18.5
PRA PROJECTS	\$3.0	\$0.0	\$0.0	\$3.0
PROJECT MANAGEMENT	\$2.7	\$0.4	\$0.3	\$3.4
DIVERSITY AND INCLUSION	\$2.5	\$0.0	\$1.9	\$4.4
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$4.4	\$4.4
TOTAL	\$93.9	\$21.9	\$16.7	\$132.5

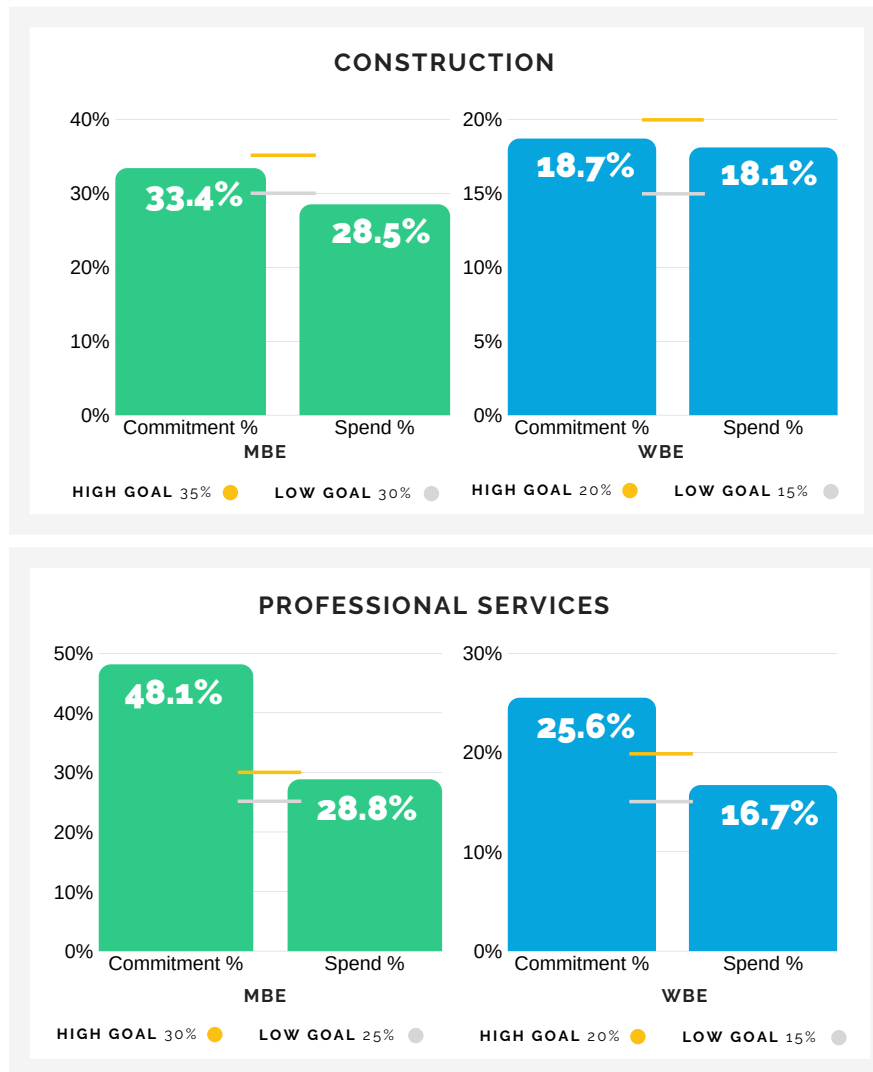
**The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

PARTICIPATION

DATA UPDATED ON 1/31/20

CONTRACT PARTICIPATION

Rebuild has ambitious goals for contracting with minority and women-owned firms. As shown in the tables below, commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts), currently exceed Rebuild goals. Rebuild expects spending will align with contract commitments as projects advance.



WORKFORCE PARTICIPATION

Workforce participation is subject to month-to-month fluctuations, dependent on which trades are required and which contractors work in a given month. Currently Rebuild is within 1% of achieving its 45% goal for hours completed by people of color. Rebuild continues to meet its ethnicity-specific goal for work hours completed by Hispanic journeypersons.

As construction gets underway at more sites, participation continues to increase on other workforce goals not yet met. Such goals include work hours completed by African-American and Asian journeypersons, and trade-specific goals for people of color and women working as laborers and skilled tradespeople.

WORKFORCE DEVELOPMENT

Rebuild's workforce development programs began recruiting for a second cohort of entry-level and experienced candidates to train for apprenticeship opportunities in a skilled trades union. The second cohort of trainees will be eligible for opportunities in the carpentry, brick laying, and roofing unions. Applications closed on February 7.

Of the initial cohort of apprentices, half of the participants have already been registered as apprentices through the Local 592, DC 21, and Local 30.

The remaining participants from cohort 1 are continuing their training in a pre-apprenticeship (managed in partnership with DC 21 and PHA) designed to prepare them to successfully apply to the 2020 apprenticeship class through DC 21/Finishing Trades Institute (FTI).

Three painting trainees passed the FTI's December 6 apprenticeship test. Successful candidates are awaiting final confirmation on their acceptance into DC 21.



BUSINESS SUPPORTS

The third cohort of Rebuild Ready businesses began the free consultancy program on January 6 2020. To date, 63 small, diverse Philadelphia businesses have had the opportunity to take advantage of this 8-week course.



From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

24 diverse local businesses have been approved for the Emerging Vendors program, which allows minority- and women-owned firms to count toward Rebuild's participation goals while applying for their City certification.

PROJECT UPDATES

Facility Name	Scope	Status
8th & Diamond	HVAC	Purchase in progress
8th & Diamond	Lighting	Materials Purchased; Installation Pending
Al Pearlman Sports Complex	Fencing	Purchase in progress
Athletic Recreation Center	HVAC	Purchase in progress
Athletic Recreation Center	Roofing	Purchase in progress
Athletic Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Barrett Playground	Fencing	Purchase in progress
Barrett Playground	HVAC	Purchase in progress
Barrett Playground	Site and Recreation Center Improvements	Community Engagement & Design
Belfield Recreation Center	HVAC	Purchase in progress
Belfield Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Blanche A. Nixon Library	Flooring	Complete
Blanche A. Nixon Library	AC Replacement	Complete
Blanche A. Nixon Library	Roof	Complete
Capitolo	Basketball Courts Resurfacing	Complete
Capitolo	Security Cameras	Complete
Capitolo	Fencing	Complete
Capitolo	Field Rehabilitation and Mini Pitch Build	Community Engagement & Design
Capitolo	Fire alarm upgrades	Complete
Carousel House	Pool Pumps	Materials Purchased; Installation Pending
Carroll Park	Lighting	Complete
Cecil B Moore Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Cecil B Moore Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Cherashore Playground	HVAC	Purchase in progress
Cherashore Playground	Roofing	Purchase in progress
Cherashore Playground	Pool Pumps	Materials Purchased; Installation Pending
Chew Playground	Roofing	Purchase in progress
Chew Playground	Lighting	Complete
Chew Playground	Field Renovations	Design
Cobbs Creek Environmental Center	HVAC	Purchase in progress
Cobbs Creek Park & Rec Center	HVAC	Purchase in progress
Cobbs Creek Park & Rec Center	Pool Pumps	Materials Purchased; Installation Pending
Cohocksink Recreation Center	HVAC	Purchase in progress
Cohocksink Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Disston Recreation Center	Playground & Site Renovation	Construction
Disston Recreation Center	Recreation Center Site Upgrades (Site Landscaping)	Complete

PROJECT UPDATES

Facility Name	Scope	Status
Disston Recreation Center	Lighting	Materials Purchased; Installation Pending
East Poplar Playground	Fencing	Purchase in progress
East Poplar Playground	HVAC	Purchase in progress
East Poplar Playground	Playground Renovation	Contracting
East Poplar Playground	Pool Pumps	Materials Purchased; Installation Pending
East Poplar Playground	Field Rehabilitation and Baseball Diamond	Construction
Fishtown Library	Emergency Roof Replacement	Complete
Fishtown Library	Elevator	Construction
Fishtown Recreation Center	HVAC	Purchase in progress
Fishtown Recreation Center	Playground and Basketball Court Renovation (TPL)	Complete
Fishtown Recreation Center	Roofing	Complete
Fishtown Recreation Center	Hockey rink roof replacement	Construction
Fishtown Recreation Center	Pool	Contracting
Fotteral Square	Lighting	Complete
Fox Chase Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Francis J Meyers Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Frank Glavin Playground	HVAC	Purchase in progress
Frank Glavin Playground	Playground and Recreation Center Improvements	Community Engagement & Design
Frank Glavin Playground	Lighting	Materials Purchased; Installation Pending
Frank Glavin Playground	Roofing	Materials Purchased; Installation Pending
Gifford Playground	HVAC	Purchase in progress
Gifford Playground	Playground Renovation	Construction
Hancock Playground	Playground Renovation	Contracting
Happy Hollow Recreation Center	Gym Windows	Contracting
Hayes Playground	Fencing	Installation underway
Hayes Playground	HVAC	Purchase in progress
Hayes Playground	Playground and Sprayground Renovation	Construction
Heitzman Recreation Center	HVAC	Purchase in progress
Heitzman Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Heitzman Recreation Center	Playground and Recreation Center Improvements	Community Engagement & Design
James Finnegan Playground	Fencing	Purchase in progress
James Finnegan Playground	Pool Pumps	Materials Purchased; Installation Pending
Jerome Brown Playground	HVAC	Purchase in progress
Jerome Brown Playground	Roofing	Purchase in progress
John C. Anderson Cultural Center	HVAC	Purchase in progress
Kingessing Library	Library Renovation	Grant Application

PROJECT UPDATES

Facility Name	Scope	Status
Kingsessing Recreation Center	Sidewalks	Construction
Kingsessing Recreation Center	Site and Recreation Center Improvements	Grant Application
Kingsessing Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Lawncrest Library	Library Renovation	Community Engagement & Design
Lawncrest Recreation Center	Fencing	Purchase in progress
Lawncrest Recreation Center	HVAC	Purchase in progress
Lawncrest Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Lawncrest Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Mander Playground	Roofing	Purchase in progress
Mander Playground	Pool Pumps	Materials Purchased; Installation Pending
Mander Playground	Lighting	Materials Purchased; Installation Pending
Marian Anderson Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Martin Luther King Recreation Center	Sidewalk Replacement	Complete
McPherson Square	Library Renovation	Community Engagement & Design
McVeigh Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Miles Mack Playground	HVAC	Purchase in progress
Miles Mack Playground	Roofing	Materials Purchased; Installation Pending
Miles Mack Playground	Security Cameras	Complete
Miles Mack Playground	Site Upgrades- Playground & Sprayground Replacement	Contracting
Miles Mack Playground	Lighting	Complete
Moss Playground	BB Backboards Installation	Complete
Moss Playground	Fencing	Materials Purchased; Installation Pending
Moss Playground	Playground Replacement	Complete
Moss Playground	Security Cameras	Complete
Moss Playground	Sidewalk Replacement	Complete
Moss Playground	Site Improvements- BBCourt, Fencing, Furnishings	Complete
Murphy Recreation Center	HVAC	Purchase in progress
Murphy Recreation Center	Building and Site Improvements	Design
Murphy Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Murphy Recreation Center	Lighting	Materials Purchased; Installation Pending
Murphy Recreation Center	Fire Alarms	Installation underway
Nelson Playground	Roof Replacement	Complete
Nicetown-Tioga Library	Roofing	Contracting
Olney Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Panati Recreation Center	Lighting	Materials Purchased; Installation Pending
Parkside Fields Game	Track and Field Complex Construction	Community Engagement & Design

PROJECT UPDATES

Facility Name	Scope	Status
Parkside Fields Practice	Curbside Clean Up	Complete
Parkside Fields Practice	Site Improvements- Soccer Field, Fencing, Practice Field	Complete
Pelbano Recreation Center	Security Cameras	Contracting
Pelbano Recreation Center	Fire alarm upgrades	Complete
Pelbano Recreation Center	HVAC	Purchase in progress
Piccoli Playground	Pool Pumps	Materials Purchased; Installation Pending
Pleasant Hill Park	Roofing	Purchase in progress
Rivera	Fencing	Purchase in progress
Rivera	Site and Recreation Center Improvements	Design
Rivera	Water Line	Purchase in progress
Rivera	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Lighting	Materials Purchased; Installation Pending
Russo Park Playground	Site Renovations	Design
Shepard Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Shepard Recreation Center	Lighting	Materials Purchased; Installation Pending
Trenton & Auburn Playground	Lighting	Contracting
Vare Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vare Recreation Center	Site and Recreation Center Improvements	Community Engagement & Design
Vernon Park	Sidewalk Replacement	Complete
Vogt Recreation Center	Pool Pumps	Materials Purchased; Installation Pending
Vogt Recreation Center	Lighting	Materials Purchased; Installation Pending
West Mill Creek Playground	Fencing	Complete
Wynnefield Library	Flooring	Complete
Wynnefield Library	Roofing	Complete
Zeihler Playground	HVAC	Purchase in progress
Zeihler Playground	Site Improvements	Community Engagement & Design
Zeihler Playground	Pool Pumps	Materials Purchased; Installation Pending

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

C - PROGRAM TIMELINE

REBUILD CONTRACT PARTICIPATION

AS OF 1/31/20 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

PROFESSIONAL SERVICES			MBE Rebuild Goals 25-30%							WBE Rebuild Goals 15-20%			
Status	Project	Contract Holder - Prime	Total Professional Services	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment	WBE Documented \$	WBE Documented %
8%	Barrett PU Project	Rebuild PU - NTCDC	\$ 630,000.00	\$ 525,000.00	\$ 25,388.00	\$ 175,000.00	33.3%	\$ 18,100.00	71.3%	\$ 300,000.00		\$ 7,288.00	28.7%
0%	CB Moore Rec PU Project	Rebuild PU - Beech	\$ 777,420.00	\$ 714,920.00	\$ -	\$ 279,968.00	39.2%	\$ -		\$ 84,992.00		\$ -	
0%	Glavin PU Project	Rebuild PU - PHS	\$ 152,000.00	\$ 102,600.00	\$ -	\$ 34,000.00	33.1%	\$ -		\$ 24,600.00		\$ -	
14%	Heltzman Rec PU Project	Rebuild PU - Impact	\$ 320,064.00	\$ 270,064.00	\$ 45,461.82	\$ 125,890.00	46.6%	\$ 20,723.50	45.6%	\$ 144,174.00		\$ 24,738.32	54.4%
11%	Lawncrest Rec & Library PU Project	Rebuild PU - Community Ventures	\$ 1,106,282.00	\$ 963,782.00	\$ 121,804.28	\$ 471,812.00	49.0%	\$ 58,930.46	48.4%	\$ 303,970.00		\$ 46,407.90	38.1%
0%	McPherson Library PU Project	Rebuild PU - Impact	\$ 1,037,060.00	\$ 964,523.00	\$ -	\$ 701,600.00	72.7%	\$ -		\$ 262,923.00		\$ -	
5%	Olney PU Project	Rebuild PU - PHMC	\$ 619,340.00	\$ 490,000.00	\$ 7,476.75	\$ 220,500.00	45.0%	\$ -	0.0%	\$ 122,500.00		\$ 3,614.25	48.3%
100%	Prof Services - Accounting/Auditing	Rebuild - Mitchell & Titus	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	100.0%	\$ 29,000.00	100.0%	\$ -		\$ -	0.0%
0%	Prof Services - Accounting/Auditing	Rebuild - Joyce Miller and Assoc.	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 187,500.00	75.0%	\$ -		\$ 62,500.00		\$ -	
100%	Prof Services - D&I	Rebuild - Community Capacity Builders	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ -	0.0%	\$ -	0.0%	\$ -		\$ -	0.0%
15%	Prof services - Employer of Record Services	Rebuild - Montage	\$ 300,000.00	\$ 300,000.00	\$ 46,014.32	\$ 270,000.00	90.0%	\$ 46,014.32	100.0%	\$ 30,000.00		\$ -	0.0%
0%	Prof Services - EOP Monitor	Rebuild - Global Synergies	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 450,000.00	90.0%	\$ -		\$ 50,000.00		\$ -	
0%	Prof Services - EOP Monitor	Rebuild - Promatech	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 150,000.00	30.0%	\$ -		\$ 350,000.00		\$ -	
0%	Prof Services - EOP Monitor	Rebuild - The Armand Group	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 400,000.00	80.0%	\$ -		\$ 100,000.00		\$ -	
15%	Prof Services - EOP Monitor	Rebuild - L.S. Caldwell	\$ 500,000.00	\$ 500,000.00	\$ 74,076.78	\$ 425,000.00	85.0%	\$ 8,524.25	11.5%	\$ 75,000.00		\$ 65,552.53	88.5%
0%	Prof Services - EOP Monitor	Rebuild - Urban Affairs Coalition	\$ 500,000.00	\$ 85,000.00	\$ -	\$ 85,000.00	100.0%	\$ -		\$ -		\$ -	
100%	Prof Services - Fundraising	Rebuild - Fairmount Ventures	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ -	0.0%	\$ -	0.0%	\$ -		\$ -	0.0%
49%	Prof Services - Program Management	Rebuild - JMT	\$ 2,310,160.00	\$ 2,310,160.00	\$ 1,128,005.98	\$ 489,188.50	21.2%	\$ 157,287.58	13.9%	\$ 371,006.50		\$ 63,863.89	5.7%
25%	Prof Services - Technical Assistance	Rebuild - Surety Bond Associates	\$ 286,875.00	\$ 286,875.00	\$ 72,348.48	\$ 75,000.00	26.1%	\$ 12,442.80	17.2%	\$ 156,000.00		\$ 47,498.18	65.7%
100%	Prof Services - Technical Assistance	Rebuild - Talson/CMC	\$ 150,607.00	\$ 150,607.00	\$ 150,607.00	\$ 124,149.50	82.4%	\$ 124,149.50	82.4%	\$ 26,457.50		\$ 26,457.50	17.6%
41%	Prof Services - Technical Assistance	Rebuild - The Enterprise Center	\$ 181,721.00	\$ 68,200.00	\$ 17,517.50	\$ 47,000.00	68.9%	\$ 14,367.50	82.0%	\$ 21,200.00		\$ 3,150.00	18.0%
55%	Prof Services - Workforce Training & Coaching	Rebuild - Statera	\$ 52,365.00	\$ 52,365.00	\$ 28,605.18	\$ 31,925.00	61.0%	\$ 25,232.68	88.2%	\$ 2,225.00		\$ 1,142.50	4.0%
16%	Vare PU Project	Rebuild PU - MTWB	\$ 960,041.00	\$ 600,041.00	\$ 33,112.79	\$ 147,540.00	24.6%	\$ 14,918.75	45.1%	\$ 130,001.00		\$ 18,194.04	54.9%
TOTAL			\$ 11,724,935.00	\$ 10,225,137.00	\$ 1,841,418.88	\$ 4,920,073.00	48.1%	\$ 529,691.34	28.8%	\$ 2,617,549.00		\$ 307,907.11	16.7%

CONSTRUCTION			MBE Rebuild Goals 30-35%							WBE Rebuild Goals 15-20%			
Status	Project	Contract Holder - Prime	Total Construction	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment	WBE Documented \$	WBE Documented %
54%	Disston - Playground & Site Renovation	PRA - D'Angelo	\$ 819,324.00	\$ 804,584.00	\$ 444,907.93	\$ 226,334.30	28.1%	\$ -	0.0%	\$ 142,590.00		\$ -	0.0%
0%	Gifford Sitework & Playground	PRA - BSI	\$ 737,786.40	\$ 689,520.00	\$ -	\$ 254,667.85	36.9%	\$ -		\$ -		\$ -	
95%	Hayes Playground Play & Sprayground Construction	PPR - BSI	\$ 1,522,365.00	\$ 1,522,365.00	\$ 1,442,047.45	\$ 581,762.00	38.2%	\$ 539,262.00	37.4%	\$ 52,300.00		\$ 29,410.00	2.0%
101%	Moss Playground	PRA - D'Angelo	\$ 260,100.00	\$ 260,100.00	\$ 246,311.00	\$ 83,000.00	31.9%	\$ 71,481.75	29.0%	\$ 32,500.00		\$ 34,443.00	14.0%
100%	Nelson Roof	PRA - Munn	\$ 191,180.64	\$ 178,713.84	\$ 178,097.25	\$ 45,000.00	25.2%	\$ 45,000.00	25.3%	\$ 133,713.84		\$ 133,097.25	74.7%
0%	Parkside Practice - Curbside Cleanup	PRA - Paving the Way	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 13,000.00	100.0%	\$ -		\$ -		\$ -	
83%	Parkside Practice - Site Improvements Construction	PRA - Gessler	\$ 504,900.00	\$ 504,900.00	\$ 420,250.00	\$ 123,750.00	24.5%	\$ 123,750.00	29.4%	\$ 381,150.00		\$ 296,500.00	70.6%
TOTAL			\$ 4,048,656.04	\$ 3,973,182.84	\$ 2,731,613.63	\$ 1,327,514.15	33.4%	\$ 779,493.75	28.5%	\$ 742,253.84		\$ 493,450.25	18.1%

REBUILD CONTRACT PARTICIPATION

AS OF 1/31/20 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

PROFESSIONAL SERVICES			MBE Rebuild Goals 25-30%							WBE Rebuild Goals 15-20%			
Status	Project	Contract Holder - Prime	Total Professional Services	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment	WBE Documented \$	WBE Documented %
0%	8th and Diamond - Lead Paint Survey	PPR - Duffield	\$ 1,092.00	\$ 1,092.00	\$ -	\$ -	0.0%	\$ -	0.0%	\$ 223.00	20.4%	\$ -	0.0%
86%	Disston Design & CA	PPR - Langan	\$ 48,505.00	\$ 48,505.00	\$ 41,751.00	\$ 10,115.00	20.9%	\$ 10,115.00	24.2%	\$ 5,890.00	12.1%	\$ -	0.0%
9%	East Poplar Playground Design	PPR - Ground Reconsidered	\$ 124,125.00	\$ 124,125.00	\$ 11,103.75	\$ 52,132.50	42.0%	\$ -	0.0%	\$ 71,992.50	58.0%	\$ 11,103.75	100.0%
47%	Environmental Remediation - Multiple Sites	PPR - Duffield	\$ 194,996.50	\$ 194,996.50	\$ 91,797.50	\$ -	0.0%	\$ -	0.0%	\$ 105,633.00	54.2%	\$ 55,912.50	60.9%
46%	Fishtown Pool Design	PPR - BKP	\$ 26,207.00	\$ 26,207.00	\$ 11,975.00	\$ 6,900.00	26.3%	\$ 3,135.00	26.2%	\$ 8,625.00	32.9%	\$ 5,000.00	41.8%
5%	Gifford PG Design	PPR - Gilmore	\$ 8,950.00	\$ 8,950.00	\$ 447.50	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
86%	Hancock PG Design	PPR - Salt	\$ 61,753.00	\$ 61,753.00	\$ 53,278.00	\$ 12,600.00	20.4%	\$ 12,800.00	24.0%	\$ 48,353.00	78.3%	\$ 39,678.00	74.5%
89%	Miles Mack Design	PPR - Langan	\$ 88,350.00	\$ 88,350.00	\$ 78,717.94	\$ 15,680.00	17.7%	\$ 6,880.00	8.7%	\$ 19,800.00	22.4%	\$ 20,000.00	25.4%
69%	Moss Design	PPR - Gilmore	\$ 6,860.00	\$ 6,860.00	\$ 4,763.00	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
100%	Murphy Assessment and Design	PPR - Pennoni	\$ 20,039.45	\$ 20,039.45	\$ 19,997.84	\$ 9,500.00	47.4%	\$ 9,500.00	47.5%	\$ -	0.0%	\$ -	0.0%
2%	Parkside Game Design	PPR - Gilmore	\$ 399,965.00	\$ 399,965.00	\$ 8,497.50	\$ 72,240.00	18.1%	\$ -	0.0%	\$ 101,000.00	25.3%	\$ -	0.0%
33%	Parkside Practice CA	PPR - Gilmore	\$ 11,740.00	\$ 11,740.00	\$ 3,890.00	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
30%	Prof Services - Program Management	Council - Hill International	\$ 278,500.00	\$ 278,500.00	\$ 83,911.00	\$ 116,000.00	41.7%	\$ 16,178.50	19.3%	\$ 44,000.00	15.8%	\$ 16,442.50	19.6%
100%	Prof Services - Translation Services	MDO - Geneva Worldwide	\$ 174.40	\$ 174.40	\$ 174.40	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
100%	Prof Services - WSP Inc.	Streets - WSP Inc	\$ 8,750.29	\$ 8,750.29	\$ 8,750.29	\$ -	0.0%	\$ -	0.0%	\$ 8,238.36	94.1%	\$ 8,238.36	94.1%
59%	Ziehler Park Survey	PPR - Salt	\$ 21,415.00	\$ 21,415.00	\$ 12,677.00	\$ 20,700.00	96.7%	\$ 12,677.00	100.0%	\$ 715.00	3.3%	\$ -	0.0%
TOTAL			\$ 1,301,422.64	\$ 1,301,422.64	\$ 431,731.72	\$ 315,867.50	24.3%	\$ 71,285.50	16.5%	\$ 414,469.86	31.8%	\$ 156,375.11	36.2%

CONSTRUCTION			MBE Rebuild Goals 30-35%							WBE Rebuild Goals 15-20%			
Status	Project	Contract Holder - Prime	Total Construction	Total For Profit Committed	Total Documented For Profit Spend	MBE Commitment \$	MBE Commitment	MBE Documented \$	MBE Documented %	WBE Commitment \$	WBE Commitment	WBE Documented \$	WBE Documented %
100%	Capitolo Security Cameras	PPR - Fidelity	\$ 37,054.00	\$ 37,054.00	\$ 37,054.00	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
61%	Capitolo Basketball Courts Resurfacing	PPR - Seravalli	\$ 204,278.17	\$ 204,278.17	\$ 123,909.13	\$ -	0.0%	\$ -	0.0%	\$ 57,648.64	28.2%	\$ 39,274.60	31.7%
100%	Blanche Nixon Flooring	FLP - PAIK	\$ 17,954.00	\$ 17,954.00	\$ 17,954.00	\$ 17,954.00	100.0%	\$ 17,954.00	100.0%	\$ -	0.0%	\$ -	0.0%
100%	Blanche Nixon HVAC	FLP - Lor-Mar	\$ 51,426.00	\$ 51,426.00	\$ 51,406.35	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
100%	Blanche Nixon Roof	FLP - Garland	\$ 322,572.00	\$ 322,572.00	\$ 322,572.00	\$ -	0.0%	\$ -	0.0%	\$ 218,460.00	67.7%	\$ 218,460.00	67.7%
100%	Disston - Recreation Site Work	PPR - BRI	\$ 48,770.00	\$ 48,770.00	\$ 48,770.00	\$ -	0.0%	\$ -	0.0%	\$ 48,770.00	100.0%	\$ 48,770.00	100.0%
82%	East Poplar Fields	PPR - Spaventa	\$ 264,493.17	\$ 264,493.17	\$ 217,205.47	\$ -	0.0%	\$ -	0.0%	\$ 111,016.44	42.0%	\$ 83,206.62	38.3%
21%	Fencing - Multiple Sites	PPR - Bustleton	\$ 2,376,339.50	\$ 2,376,339.50	\$ 495,658.70	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
0%	Fishtown Hockey Roof	PPR - Garland	\$ 558,126.00	\$ 558,126.00	\$ -	\$ 120,000.00	21.5%	\$ -	0.0%	\$ 215,150.00	38.5%	\$ -	0.0%
66%	Fishtown Library Roof Replacement	FLP - Garland	\$ 217,677.00	\$ 217,677.00	\$ 144,119.16	\$ -	0.0%	\$ -	0.0%	\$ 127,840.00	58.7%	\$ 85,310.00	59.2%
96%	Fishtown Library Elevator	FLP - Wyatt	\$ 173,700.00	\$ 173,700.00	\$ 167,274.81	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
0%	Happy Hollow Windows	PPR - Pannulla	\$ 42,682.00	\$ 42,682.00	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
0%	HVAC - Multiple Sites	PPR - Tozour	\$ 628,138.60	\$ 628,138.60	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
100%	Lighting - Multiple Sites	PPR - Colonial	\$ 1,804,156.55	\$ 1,804,156.55	\$ 1,804,156.55	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
0%	Miles Mack - Cameras	PPR - Fidelity	\$ 44,667.30	\$ 44,667.30	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
0%	Moss Playground BB Backboards Installation	PPR - Spaventa	\$ 3,076.00	\$ 3,076.00	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
0%	Pelbano Fire Alarms	Fidelity	\$ 41,361.35	\$ 41,361.35	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
95%	Pool Pumps - Multiple Sites	PPR - Willier	\$ 675,000.00	\$ 675,000.00	\$ 643,299.36	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
23%	Roofing - Multiple Sites	PPR - Stelwagon	\$ 499,465.74	\$ 499,465.74	\$ 113,552.59	\$ -	0.0%	\$ -	0.0%	\$ 499,465.74	100.0%	\$ 113,552.59	100.0%
100%	Roxborough Library Roof	FLP - Garland	\$ 123,816.00	\$ 123,816.00	\$ 123,816.00	\$ 4,568.08	3.7%	\$ 4,568.08	3.7%	\$ 2,248.50	1.8%	\$ 2,248.50	1.8%
100%	Wynnefield Roofing	FLP - Garland	\$ 549,933.48	\$ 549,933.48	\$ 549,933.48	\$ -	0.0%	\$ -	0.0%	\$ 36,346.76	6.6%	\$ 36,346.76	6.6%
100%	Wynnefield Flooring	FLP - PAIK	\$ 30,752.65	\$ 30,752.65	\$ 30,752.65	\$ 30,752.65	100.0%	\$ 30,752.65	100.0%	\$ -	0.0%	\$ -	0.0%
TOTAL			\$ 8,715,439.51	\$ 8,715,439.51	\$ 4,891,434.25	\$ 173,274.73	2.0%	\$ 53,274.73	1.1%	\$ 1,316,946.08	15.1%	\$ 627,169.07	12.8%

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 1/31/20

REBUILD-INITIATED PROJECTS

				Journeypersons					Laborers		Skilled	
GOALS:				27%	15%	3%		45%	60%	5%	40%	5%
Project	Project Lead	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Disston - PG Construction	PRA - D'Angelo	90%	1569.5	15%	42%	0%	0%	57%	71%	0%	44%	0%
Gifford Playground	PRA - BSI	95%	2233	28%	23%	0%	0%	51%	64%	0%	33%	10%
Hayes Playground	PPR - BSI	90%	5815.25	19%	14%	0%	0%	33%	41%	0%	22%	3%
Moss Playground	PRA - D'Angelo	99%	1361.91	8%	31%	0%	0%	39%	44%	11%	22%	0%
Nelson Roof	PRA - Munn	100%	798.75	41%	0%	0%	0%	41%	0%	0%	41%	0%
Parkside Practice - Sitework	PRA - Gessler	100%	644	7%	31%	0%	43%	81%	89%	0%	76%	0%
REBUILD-INITIATED PROJECT SUBTOTALS:			12,422	20%	21%	0%	2%	43%	39%	0%	28%	2%

INHERITED PROJECTS FROM OTHER DEPTS

				Journeypersons					Laborers		Skilled	
GOALS:				27%	15%	3%		45%	60%	5%	40%	5%
Project	Project Lead	% Complete	Total Hours	African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Capitolo Basketball Courts	PPR - Seravalli			-----DATA PENDING-----								
Fishtown Hockey Roof	PPR - Garland	50%	1581.56	19%	19%	0%	0%	37%	0%	0%	37%	0%
Fishtown Playground	Trust for Public Land	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
INHERITED PROJECT SUBTOTALS:			2,750	28%	15%	0%	7%	49%	82%	0%	41%	0%

				Journeypersons					Laborers		Skilled	
GOALS:				27%	15%	3%		45%	60%	5%	40%	5%
Grand Total Hours				African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
PROGRAM TOTALS:			15,172	21%	20%	0%	3%	44%	42%	0%	31%	2%

LOOKING BACK: REBUILD PROGRAM MILESTONES

- Spring 2017 - passage of Bill 170206, which authorized the issuance of bonds for Rebuild and established the delivery and approval structure for the expenditure of bond proceeds.
- November 2017 – 21 nonprofits were qualified to manage Rebuild projects and therefore eligible to participate in Rebuild's competitive grant application process.
- November 2017 – Rebuild Office proposes initial 64 sites to City Council in the form of Project Statement and lease ordinance, two-thirds of which are in neighborhoods with high rates of poverty, drug crimes, or health risks aligning with Rebuild's stated goal of investing equitably across Philadelphia. Other selected sites meet other Rebuild priorities such as being in very poor physical condition or being in "middle neighborhoods" where investments can help stimulate additional community development.
- May 2018 – Philadelphia Building Trades Council signs historic MOU with PRA and the City that creates a pathway to union membership for women and minority workers interested in skilled trades careers.
- June 2018 – City Council passes amended Rebuild Project Statement and Lease Ordinance.
- July 2018 – Pennsylvania Supreme Court rules to uphold Philadelphia Beverage Tax, providing Administration with confidence to proceed with issuing bonds for Rebuild.
- September 2018 – In anticipation of having bond proceeds, Rebuild opens grant applications to Project Users for first five Rebuild sites. Launching grant applications included:
 - Providing Project Users with resources and training on Rebuild standards and processes.
 - Developing grant applications and legal documents.
 - Holding a diversity networking event to connect diverse contractors with Project Users.
 - Opening a contract opportunity portal that provides a central location for contractors to find opportunities to join Project User teams.

LOOKING BACK: REBUILD PROGRAM MILESTONES

- November 2018 – Rebuild Office opens grant applications for an additional seven projects to be managed by Project Users. PAID bond issuance results in \$86.5 million for Rebuild; this 20-year bond issuance was made possible by the Philadelphia Beverage Tax.
- December 2018 – Rebuild Office celebrates first ground breaking at Parkside Fields, a project being managed by the Philadelphia Redevelopment Authority.
- February 2019 – Rebuild Office announces next six projects to undergo construction in spring 2019, with more announcements coming.
- March 2019 – Rebuild Office announces first two awards to Project Users and more projects that will start in the spring; community engagement begins at C.B. Moore Recreation Center.
- May 2019 – Rebuild Office announces next round of Project User grant applications for five sites.
- July 2019 – Rebuild launches recruitment for first cohort of workforce development trainees. Diverse candidates interested in careers in painting, roofing, and cement masonry were invited to apply.
- July 2019 – Rebuild celebrates its first ribbon-cutting at the Fishtown Rec Center, where a \$1.1 million playground project was completed in partnership with the Council President, DCNR, Parks& Rec, and the Trust for Public Land.
- July 2019 – The Rebuild Ready small business support program inducted its first cohort of 19 Philadelphia M/WBEs. These design, engagement, and construction businesses are receiving one-on-one coaching and attending targeted trainings to support getting work on Rebuild projects.
- August 2019 – Rebuild Office announces fourth round of Project User grant applications for three sites.
- August 2019 – Rebuild Office opens a second non-profit RFQ process, allowing additional Philadelphia non-profits to become eligible to apply for Rebuild grants.
- September 2019 – First workforce development cohort of 16 participants begins training through Rebuild's PHL Pipeline and PRA Talent Development programs.
- December 2019 – Second cohort of Rebuild Ready businesses graduate the free training program, ready to bid for and win work on Rebuild projects.