

PWD Exhibit 4
Documents Incorporated by Reference pursuant to Board Rule II.A.2(f)

Office of Director of Finance Webpage

<http://www.phila.gov/finance/index.html>

Summary of the Operating Budget

- The Mayor's Operating Budget In Brief for Fiscal Year 2020, as proposed to the Council March 2019, available at:
https://www.phila.gov/finance/pdfs/CapitalBudget/FY20%20Budget%20in%20Brief_All_Proposed.pdf
- The Mayor's Operating Budget In Brief for Fiscal Year 2020, as approved by the Council June 2019, available at:
https://www.phila.gov/finance/pdfs/Operating%20Budget/FY20%20BudgetinBrief_Adopted.pdf

Budget Detail:

- Fiscal Year 2020 Operating Budget Detail, Book I, available at:
<https://www.phila.gov/finance/pdfs/budgetdetail/Mayor's%20FY%202020%20Operating%20Budget%20Detail%20-%20Book%20I.pdf>
- Fiscal Year 2020 Operating Budget Detail, Book II, available at:
<https://www.phila.gov/finance/pdfs/budgetdetail/Mayor's%20FY%202020%20Operating%20Budget%20Detail%20-%20Book%20II.pdf>

Capital Budget:

- Six Year Capital Program for Fiscal Years 2020-2025, Capital Budget for Fiscal Year 2020, Per Council Approved Capital Program and Budget available at:
<https://www.phila.gov/finance/pdfs/FY%2020-25%20Capital%20Program%20Book.pdf>

Comprehensive Annual Financial Report

- Comprehensive Annual Financial Report, Fiscal Year Ended June 30, 2018, available at:
[https://www.phila.gov/finance/pdfs/2018%20Comprehensive%20Annual%20Financial%20Report%20\(CAFR\)%20with%20GAAS%20Opinion.pdf](https://www.phila.gov/finance/pdfs/2018%20Comprehensive%20Annual%20Financial%20Report%20(CAFR)%20with%20GAAS%20Opinion.pdf)

Five Year Financial and Strategic Plan:

- Five Year Financial and Strategic Plan for Fiscal Years 2020-2024, presented to City Council on March 7, 2019, available at:
https://www.phila.gov/finance/pdfs/CapitalBudget/FY20-24%20FYP_FINAL.pdf
- FY2020-FY2024 Five Year Financial Plan, per Council Approved Budget, available at:
<https://www.phila.gov/finance/pdfs/CapitalBudget/FY20-24%20Five%20Year%20Plan%20Adopted.pdf>