



DEC  
2019



**Rebuild**  
PHILADELPHIA

## MONTHLY REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

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# REBUILD BY THE NUMBERS

## ENGAGEMENT, DESIGN, & CONSTRUCTION

- **62** facilities with work underway
- **\$129.2** million in committed or expended funds

## WORKFORCE DEVELOPMENT

- **16** Philadelphians accepted into the workforce development training program
- Demographics of recruits: **25% women; 100% people of color**
- **50%** of workforce trainees accepted into union apprenticeships
- **7,686** total paid workforce training hours and apprenticeship hours completed

## DIVERSE BUSINESS SUPPORTS

- **18** businesses approved for the Rebuild Emerging Vendors Program
- **63** businesses enrolled in Rebuild Ready Small Business Support Program
- **44%** of committed contract dollars slated to go to MBEs \*\*
- **24%** of committed contract dollars slated to go to WBEs \*\*
- **43%** of total hours worked to date by women and people of color

\*\*On Rebuild initiated contracts

**62**

**FACILITIES**

WITH WORK UNDERWAY

**16**

**TRAINEES**

ACCEPTED INTO THE  
WORKFORCE  
DEVELOPMENT PROGRAM

**78**

**BUSINESSES**

ENROLLED IN BUSINESS  
SUPPORTS

# ENGAGEMENT, DESIGN AND CONSTRUCTION UPDATES

More Rebuild improvement projects are moving forward, despite the growing chill in the air. This month design began on the planning and redesign of two new athletics fields, at Chew Playground and Capitolo Playground. Over the winter months, Rebuild is preparing for a busy spring with construction starting at at least 6 sites as soon as the weather warms up.

Rebuild named IMPACT Services as the non-profit project lead for the major renovation project at the McPherson Square Library. Community engagement for this multi-million dollar transformation project will begin in early 2020.

The winter is a good opportunity to focus on indoor projects, like new roofs, security systems, and fire alarms. Across the City, Parks & Recreation and Free Library skilled trades staff continue to carry out this vital work at selected sites.



# FINANCE UPDATES

## FUNDING SOURCES

The table below shows actual and projected funding for Rebuild through FY2021, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, support design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operating costs.

### REBUILD FUNDING SOURCES FY17 ACTUAL - FY21 PROJECTED

|               | ACTUAL<br>FY 2017 | ACTUAL<br>FY 2018 | ACTUAL<br>FY 2019 | PROJECTED<br>FY 2020 | PROJECTED<br>FY 2021 | TOTAL                |
|---------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|
| REBUILD BONDS | \$0.0             | \$0.0             | \$86.5            | \$0.0                | \$76.5-94.0          | \$163.0-180.5        |
| CAPITAL FUNDS | \$1.0             | \$8.0             | \$8.0             | \$8.0                | \$8.0                | \$33.0               |
| GRANTS        | \$0.7             | \$4.4             | \$3.7             | \$10.7               | \$10.2               | \$29.7               |
| <b>TOTAL</b>  | <b>\$1.7</b>      | <b>\$12.4</b>     | <b>\$98.2</b>     | <b>\$18.7</b>        | <b>\$94.7-112.2</b>  | <b>\$225.7-243.2</b> |

\*\* This the table shows cashflow, not funding commitments. As spending ramps up, the release of already committed grant funds could increase in future years of the program

## COMMITTED AND EXPENDED FUNDS

To date, total Rebuild expenditures are \$13.0M; which represents an increase of \$1.4M from the November 2019 Report. The table below shows the combined total of expenditures and funds that are committed via a grant or contract for project improvements and program administration.

### TOTAL COMMITTED AND EXPENDED AS OF 12/31/19 (\$M)

| DELIVERY<br>METHOD         | REBUILD<br>BONDS | GO<br>CAPITAL | GRANTS        | TOTAL          |
|----------------------------|------------------|---------------|---------------|----------------|
| PROJECT USER               | \$68.7           | \$18.0        | \$10.1        | \$96.8         |
| CITY CAPITAL<br>PROJECT    | \$13.9           | \$3.5         | \$0.0         | \$17.4         |
| PRA PROJECTS               | \$3.0            | \$0.0         | \$0.0         | \$3.0          |
| PROJECT<br>MANAGEMENT      | \$2.7            | \$0.4         | \$0.3         | \$3.4          |
| DIVERSITY AND<br>INCLUSION | \$2.5            | \$0.0         | \$1.7         | \$4.2          |
| REBUILD<br>ADMINISTRATION  | \$0.0            | \$0.0         | \$4.4         | \$4.4          |
| <b>TOTAL</b>               | <b>\$90.8</b>    | <b>\$21.9</b> | <b>\$16.5</b> | <b>\$129.2</b> |

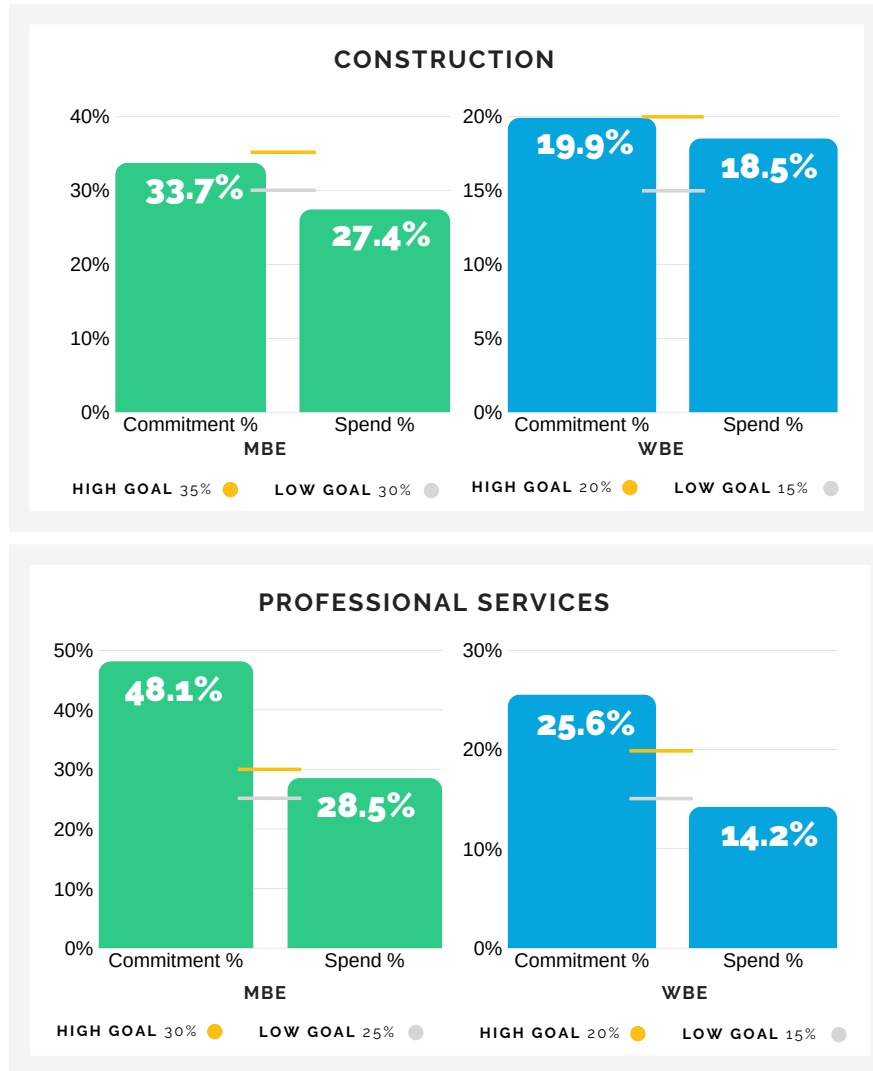
\*\*The November 2018 bond issuance made \$86.5M available for projects. Total committed funds will utilize these funds as well as funds from the second bond release.

# PARTICIPATION

DATA UPDATED ON 12/31/19

## CONTRACT PARTICIPATION

Rebuild has ambitious goals for contracting with minority and women-owned firms. As shown in the tables below, commitments on contracts initiated by the Rebuild office (as opposed to inherited contracts), currently exceed Rebuild goals. Rebuild expects spending will align with contract commitments as projects advance.



## WORKFORCE PARTICIPATION

Workforce participation is subject to month-to-month fluctuations. Currently Rebuild is within 1% of achieving its 45% goal for hours completed by people of color. Rebuild continues to meet its ethnicity-specific goal for work hours completed by Hispanic journeypersons.

As construction gets underway at more sites, participation continues to increase on other workforce goals not yet met. Such goals include work hours completed by African-American and Asian journeypersons, and trade-specific goals for people of color and women working as laborers and skilled tradespeople.



# WORKFORCE DEVELOPMENT

Rebuild's workforce development programs began in September 2019 with a pilot cohort comprising 16 participants. The program provides both entry-level and experienced tradespeople with new pathways to membership in Philadelphia's skilled trade unions.

The program started with a 3-week professional development immersion that included OSHA-10 training and topics like career management, communication, and conflict resolution. Of the initial cohort, 8 participants have already been registered as apprentices through the unions (one is a cement masonry apprentice through Local 592, one is a commercial painting apprentice through DC 21, and six are roofing apprentices through Local 30).

The remaining participants are continuing their training in a pre-apprenticeship (managed in partnership with DC 21 and PHA) designed to prepare them to successfully apply to the 2020 apprenticeship class through DC 21/Finishing Trades Institute (FTI). Three painting trainees passed the FTI's December 6 apprenticeship test. Successful candidates will become union apprentices following in person interviews completed in January 2020.



## BUSINESS SUPPORTS

The second cohort of Rebuild Ready businesses completed the free consultancy program on December 15 2019. Recruitment ended for the third cohort of businesses to take part in this 8-week course in January 2020.



From blueprint reading to help with bonding and insurance, Rebuild Ready offers tailored skills building and assistance to small businesses to work on Rebuild projects.

18 diverse local businesses have been approved for the Emerging Vendors program, which allows minority- and women-owned firms to count toward Rebuild's participation goals while applying for their City certification.

# PROJECT UPDATES

| Facility Name                    | Scope  | Status                                    |
|----------------------------------|--|---|
| 8th & Diamond                    | HVAC   | Purchase in progress                      |
| 8th & Diamond                    | Lighting   | Materials Purchased; Installation Pending |
| Al Pearlman Sports Complex       | Fencing  | Purchase in progress                      |
| Athletic Recreation Center       | HVAC   | Purchase in progress                      |
| Athletic Recreation Center       | Roofing  | Purchase in progress                      |
| Athletic Recreation Center       | Pool Pumps   | Materials Purchased; Installation Pending |
| Barrett Playground               | Fencing  | Purchase in progress                      |
| Barrett Playground               | HVAC   | Purchase in progress                      |
| Barrett Playground               | Site and Recreation Center Improvements            | Community Engagement & Design             |
| Belfield Recreation Center       | HVAC   | Purchase in progress                      |
| Belfield Recreation Center       | Pool Pumps   | Materials Purchased; Installation Pending |
| Blanche A. Nixon Library         | Flooring   | Complete                                  |
| Blanche A. Nixon Library         | AC Replacement                                     | Complete                                  |
| Blanche A. Nixon Library         | Roof   | Complete                                  |
| Capitolo                         | Basketball Courts Resurfacing                      | Complete                                  |
| Capitolo                         | Security Cameras                                   | Complete                                  |
| Capitolo                         | Fencing  | Complete                                  |
| Capitolo                         | Field Rehabilitation and Mini Pitch Build          | Community Engagement & Design             |
| Capitolo                         | Fire alarm upgrades                                | Installation underway                     |
| Carousel House                   | Pool Pumps   | Materials Purchased; Installation Pending |
| Carroll Park                     | Lighting   | Complete                                  |
| Cecil B Moore Recreation Center  | Site and Recreation Center Improvements            | Community Engagement & Design             |
| Cecil B Moore Recreation Center  | Pool Pumps   | Materials Purchased; Installation Pending |
| Cherashore Playground            | HVAC   | Purchase in progress                      |
| Cherashore Playground            | Roofing  | Purchase in progress                      |
| Cherashore Playground            | Pool Pumps   | Materials Purchased; Installation Pending |
| Chew Playground                  | Roofing  | Purchase in progress                      |
| Chew Playground                  | Lighting   | Complete                                  |
| Chew Playground                  | Field Renovations                                  | Design                                    |
| Cobbs Creek Environmental Center | HVAC   | Purchase in progress                      |
| Cobbs Creek Park & Rec Center    | HVAC   | Purchase in progress                      |
| Cobbs Creek Park & Rec Center    | Pool Pumps   | Materials Purchased; Installation Pending |
| Cohocksink Recreation Center     | HVAC   | Purchase in progress                      |
| Disston Recreation Center        | Playground & Site Renovation                       | Construction                              |
| Disston Recreation Center        | Recreation Center Site Upgrades (Site Landscaping) | Complete                                  |
| Disston Recreation Center        | Lighting   | Materials Purchased; Installation Pending |
| East Poplar Playground           | Fencing  | Purchase in progress                      |
| East Poplar Playground           | HVAC   | Purchase in progress                      |
| East Poplar Playground           | Playground Renovation                              | Contracting                               |
| East Poplar Playground           | Pool Pumps   | Materials Purchased; Installation Pending |
| East Poplar Playground           | Field Rehabilitation and Baseball Diamond          | Construction                              |

# PROJECT UPDATES

| Facility Name                      | Scope  | Status                                    |
|------------------------------------|--|---|
| Fishtown Library                   | Emergency Roof Replacement                       | Construction                              |
| Fishtown Library                   | Elevator   | Construction                              |
| Fishtown Recreation Center         | HVAC   | Purchase in progress                      |
| Fishtown Recreation Center         | Playground and Basketball Court Renovation (TPL) | Complete                                  |
| Fishtown Recreation Center         | Roofing  | Complete                                  |
| Fishtown Recreation Center         | Hockey rink roof replacement                     | Construction                              |
| Fishtown Recreation Center         | Pool   | Contracting                               |
| Fotteral Square                    | Lighting   | Complete                                  |
| Fox Chase Recreation Center        | Pool Pumps                                       | Materials Purchased; Installation Pending |
| Francis J Meyers Recreation Center | Pool Pumps                                       | Materials Purchased; Installation Pending |
| Frank Glavin Playground            | HVAC   | Purchase in progress                      |
| Frank Glavin Playground            | Playground and Recreation Center Improvements    | Community Engagement & Design             |
| Frank Glavin Playground            | Lighting   | Materials Purchased; Installation Pending |
| Frank Glavin Playground            | Roofing  | Materials Purchased; Installation Pending |
| Gifford Playground                 | HVAC   | Purchase in progress                      |
| Gifford Playground                 | Playground Renovation                            | Construction                              |
| Hancock Playground                 | Playground Renovation                            | Contracting                               |
| Happy Hollow Recreation Center     | Gym Windows                                      | Contracting                               |
| Hayes Playground                   | Fencing  | Installation underway                     |
| Hayes Playground                   | HVAC   | Purchase in progress                      |
| Hayes Playground                   | Playground and Sprayground Renovation            | Construction                              |
| Heitzman Recreation Center         | HVAC   | Purchase in progress                      |
| Heitzman Recreation Center         | Pool Pumps                                       | Materials Purchased; Installation Pending |
| Heitzman Recreation Center         | Playground and Recreation Center Improvements    | Community Engagement & Design             |
| James Finnegan Playground          | Fencing  | Purchase in progress                      |
| James Finnegan Playground          | Pool Pumps                                       | Materials Purchased; Installation Pending |
| Jerome Brown Playground            | HVAC   | Purchase in progress                      |
| Jerome Brown Playground            | Roofing  | Purchase in progress                      |
| John C. Anderson Cultural Center   | HVAC   | Purchase in progress                      |
| Kingsessing Library                | Library Renovation                               | Grant Application                         |
| Kingsessing Recreation Center      | Sidewalks  | Construction                              |
| Kingsessing Recreation Center      | Site and Recreation Center Improvements          | Grant Application                         |
| Kingsessing Recreation Center      | Pool Pumps                                       | Materials Purchased; Installation Pending |
| Lawncrest Library                  | Library Renovation                               | Community Engagement & Design             |
| Lawncrest Recreation Center        | Fencing  | Purchase in progress                      |
| Lawncrest Recreation Center        | HVAC   | Purchase in progress                      |
| Lawncrest Recreation Center        | Pool Pumps                                       | Materials Purchased; Installation Pending |
| Lawncrest Recreation Center        | Site and Recreation Center Improvements          | Community Engagement & Design             |
| Mander Playground                  | Roofing  | Purchase in progress                      |
| Mander Playground                  | Pool Pumps                                       | Materials Purchased; Installation Pending |
| Mander Playground                  | Lighting   | Materials Purchased; Installation Pending |



# PROJECT UPDATES

| Facility Name                        | Scope  | Status                                    |
|--------------------------------------|--|---|
| Marian Anderson Recreation Center    | Pool Pumps   | Materials Purchased; Installation Pending |
| Martin Luther King Recreation Center | Sidewalk Replacement                                     | Complete                                  |
| McPherson Square                     | Library Renovation                                       | Community Engagement & Design             |
| McVeigh Recreation Center            | Pool Pumps   | Materials Purchased; Installation Pending |
| Miles Mack Playground                | HVAC   | Purchase in progress                      |
| Miles Mack Playground                | Roofing  | Materials Purchased; Installation Pending |
| Miles Mack Playground                | Security Cameras   | Complete                                  |
| Miles Mack Playground                | Site Upgrades- Playground & Sprayground Replacement      | Contracting                               |
| Miles Mack Playground                | Lighting   | Complete                                  |
| Moss Playground                      | BB Backboards Installation                               | Complete                                  |
| Moss Playground                      | Fencing  | Materials Purchased; Installation Pending |
| Moss Playground                      | Playground Replacement                                   | Complete                                  |
| Moss Playground                      | Security Cameras   | Complete                                  |
| Moss Playground                      | Sidewalk Replacement                                     | Complete                                  |
| Moss Playground                      | Site Improvements- BBCourt, Fencing, Furnishings         | Complete                                  |
| Murphy Recreation Center             | HVAC   | Purchase in progress                      |
| Murphy Recreation Center             | Building and Site Improvements                           | Design                                    |
| Murphy Recreation Center             | Pool Pumps   | Materials Purchased; Installation Pending |
| Murphy Recreation Center             | Lighting   | Materials Purchased; Installation Pending |
| Murphy Recreation Center             | Fire Alarms  | Contracting                               |
| Nelson Playground                    | Roof Replacement   | Complete                                  |
| Nicetown-Tioga Library               | Roofing  | Contracting                               |
| Olney Recreation Center              | Site and Recreation Center Improvements                  | Community Engagement & Design             |
| Panati Recreation Center             | Lighting   | Materials Purchased; Installation Pending |
| Parkside Fields Game                 | Track and Field Complex Construction                     | Community Engagement & Design             |
| Parkside Fields Practice             | Curbside Clean Up  | Complete                                  |
| Parkside Fields Practice             | Site Improvements- Soccer Field, Fencing, Practice Field | Complete                                  |
| Pelbano Recreation Center            | Security Cameras   | Contracting                               |
| Pelbano Recreation Center            | Fire alarm upgrades                                      | Contracting                               |
| Pelbano Recreation Center            | HVAC   | Purchase in progress                      |
| Piccoli Playground                   | Pool Pumps   | Materials Purchased; Installation Pending |
| Pleasant Hill Park                   | Roofing  | Purchase in progress                      |
| Rivera                               | Fencing  | Purchase in progress                      |
| Rivera                               | Site and Recreation Center Improvements                  | Design                                    |
| Rivera                               | Water Line   | Purchase in progress                      |
| Rivera                               | Lighting   | Materials Purchased; Installation Pending |
| Russo Park Playground                | Lighting   | Materials Purchased; Installation Pending |

# PROJECT UPDATES

| Facility Name               | Scope                                   | Status                                    |
|-----------------------------|---|---|
| Shepard Recreation Center   | Pool Pumps                              | Materials Purchased; Installation Pending |
| Shepard Recreation Center   | Lighting                                | Materials Purchased; Installation Pending |
| Trenton & Auburn Playground | Lighting                                | Contracting                               |
| Vare Recreation Center      | Pool Pumps                              | Materials Purchased; Installation Pending |
| Vare Recreation Center      | Site and Recreation Center Improvements | Community Engagement & Design             |
| Vernon Park                 | Sidewalk Replacement                    | Complete                                  |
| Vogt Recreation Center      | Pool Pumps                              | Materials Purchased; Installation Pending |
| Vogt Recreation Center      | Lighting                                | Materials Purchased; Installation Pending |
| West Mill Creek Playground  | Fencing                                 | Complete                                  |
| Wynnefield Library          | Flooring                                | Complete                                  |
| Wynnefield Library          | Roofing                                 | Complete                                  |
| Zeihler Playground          | HVAC                                    | Purchase in progress                      |
| Zeihler Playground          | Site Improvements                       | Design                                    |
| Zeihler Playground          | Pool Pumps                              | Materials Purchased; Installation Pending |

# APPENDICES

**A - CONTRACT PARTICIPATION DETAIL**

**B - WORKFORCE PARTICIPATION DETAIL**

**C - PROGRAM TIMELINE**

# REBUILD CONTRACT PARTICIPATION

AS OF 12/31/19 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

| PROFESSIONAL SERVICES |   |                                       | MBE Rebuild Goals 25-30%    |                            |                                   |  |                |                   |                  | WBE Rebuild Goals 15-20% |                |                   |                  |
|-----------------------|---|---------------------------------------|-----------------------------|----------------------------|-----------------------------------|--|----------------|-------------------|------------------|--------------------------|----------------|-------------------|------------------|
| Status                | Project                                       | Contract Holder - Prime               | Total Professional Services | Total For Profit Committed | Total Documented For Profit Spend | Total Documented For MBE Commitment \$ | MBE Commitment | MBE Documented \$ | MBE Documented % | WBE Commitment \$        | WBE Commitment | WBE Documented \$ | WBE Documented % |
| 0%                    | Barrett PU Project                            | Rebuild PU - NTDC                     | \$ 630,000.00               | \$ 525,000.00              | \$ -                              | \$ 175,000.00                          | 33.3%          | \$ -              |                  | \$ 300,000.00            | 57.1%          | \$ -              |                  |
| 0%                    | CB Moore Rec PU Project                       | Rebuild PU - Beech                    | \$ 777,420.00               | \$ 714,920.00              | \$ -                              | \$ 279,968.00                          | 39.2%          | \$ -              |                  | \$ 84,992.00             | 11.9%          | \$ -              |                  |
| 0%                    | Glavin PU Project                             | Rebuild PU - PHS                      | \$ 152,000.00               | \$ 102,600.00              | \$ -                              | \$ 34,000.00                           | 33.1%          | \$ -              |                  | \$ 24,600.00             | 24.0%          | \$ -              |                  |
| 11%                   | Heitzman Rec PU Project                       | Rebuild PU - Impact                   | \$ 320,064.00               | \$ 270,064.00              | \$ 36,005.50                      | \$ 125,890.00                          | 46.6%          | \$ 18,852.00      | 52.4%            | \$ 144,174.00            | 53.4%          | \$ 17,153.50      | 47.6%            |
| 0%                    | Lawncrest Rec & Library PU Project            | Rebuild PU - Community Ventures       | \$ 1,106,282.00             | \$ 963,782.00              | \$ -                              | \$ 471,812.00                          | 49.0%          | \$ -              |                  | \$ 303,970.00            | 31.5%          | \$ -              |                  |
| 0%                    | McPherson Library PU Project                  | Rebuild PU - Impact                   | \$ 1,037,060.00             | \$ 964,523.00              | \$ -                              | \$ 701,600.00                          | 72.7%          | \$ -              |                  | \$ 262,923.00            | 27.3%          | \$ -              |                  |
| 3%                    | Olney PU Project                              | Rebuild PU - PHMC                     | \$ 619,340.00               | \$ 490,000.00              | \$ -                              | \$ 220,500.00                          | 45.0%          | \$ -              |                  | \$ 122,500.00            | 25.0%          | \$ -              |                  |
| 100%                  | Prof Services - Accounting/Auditing           | Rebuild - Mitchell & Titus            | \$ 29,000.00                | \$ 29,000.00               | \$ 29,000.00                      | \$ 29,000.00                           | 100.0%         | \$ 29,000.00      | 100.0%           | \$ -                     | 0.0%           | \$ -              | 0.0%             |
| 0%                    | Prof Services - Accounting/Auditing           | Rebuild - Joyce Miller and Assoc.     | \$ 250,000.00               | \$ 250,000.00              | \$ -                              | \$ 187,500.00                          | 75.0%          | \$ -              |                  | \$ 62,500.00             | 25.0%          | \$ -              |                  |
| 100%                  | Prof Services - D&I                           | Rebuild - Community Capacity Builders | \$ 34,000.00                | \$ 34,000.00               | \$ 34,000.00                      | \$ -                                   | 0.0%           | \$ -              | 0.0%             | \$ -                     | 0.0%           | \$ -              | 0.0%             |
| 15%                   | Prof services - Employer of Record Services   | Rebuild - Montage                     | \$ 300,000.00               | \$ 300,000.00              | \$ 46,014.32                      | \$ 270,000.00                          | 90.0%          | \$ 46,014.32      | 100.0%           | \$ 30,000.00             | 10.0%          | \$ -              | 0.0%             |
| 0%                    | Prof Services - EOP Monitor                   | Rebuild - Global Synergies            | \$ 500,000.00               | \$ 500,000.00              | \$ -                              | \$ 450,000.00                          | 90.0%          | \$ -              |                  | \$ 50,000.00             | 10.0%          | \$ -              |                  |
| 0%                    | Prof Services - EOP Monitor                   | Rebuild - Promatech                   | \$ 500,000.00               | \$ 500,000.00              | \$ -                              | \$ 150,000.00                          | 30.0%          | \$ -              |                  | \$ 350,000.00            | 70.0%          | \$ -              |                  |
| 0%                    | Prof Services - EOP Monitor                   | Rebuild - The Armand Group            | \$ 500,000.00               | \$ 500,000.00              | \$ -                              | \$ 400,000.00                          | 80.0%          | \$ -              |                  | \$ 100,000.00            | 20.0%          | \$ -              |                  |
| 12%                   | Prof Services - EOP Monitor                   | Rebuild - L.S. Caldwell               | \$ 500,000.00               | \$ 500,000.00              | \$ 59,163.15                      | \$ 425,000.00                          | 85.0%          | \$ 8,053.75       | 13.6%            | \$ 75,000.00             | 15.0%          | \$ 51,109.40      | 86.4%            |
| 0%                    | Prof Services - EOP Monitor                   | Rebuild - Urban Affairs Coalition     | \$ 500,000.00               | \$ 85,000.00               | \$ -                              | \$ 85,000.00                           | 100.0%         | \$ -              |                  | \$ -                     | 0.0%           | \$ -              |                  |
| 100%                  | Prof Services - Fundraising                   | Rebuild - Fairmount Ventures          | \$ 28,000.00                | \$ 28,000.00               | \$ 28,000.00                      | \$ -                                   | 0.0%           | \$ -              | 0.0%             | \$ -                     | 0.0%           | \$ -              | 0.0%             |
| 41%                   | Prof Services - Program Management            | Rebuild - JMT                         | \$ 2,310,160.00             | \$ 2,310,160.00            | \$ 950,340.93                     | \$ 489,188.50                          | 21.2%          | \$ 138,647.15     | 14.6%            | \$ 371,006.50            | 16.1%          | \$ 59,103.62      | 6.2%             |
| 25%                   | Prof Services - Technical Assistance          | Rebuild - Surety Bond Associates      | \$ 286,875.00               | \$ 286,875.00              | \$ 72,348.48                      | \$ 75,000.00                           | 26.1%          | \$ 12,442.80      | 17.2%            | \$ 156,000.00            | 54.4%          | \$ 47,498.18      | 65.7%            |
| 100%                  | Prof Services - Technical Assistance          | Rebuild - Talson/CMC                  | \$ 150,607.00               | \$ 150,607.00              | \$ 150,607.00                     | \$ 124,149.50                          | 82.4%          | \$ 124,149.50     | 82.4%            | \$ 26,457.50             | 17.6%          | \$ 26,457.50      | 17.6%            |
| 41%                   | Prof Services - Technical Assistance          | Rebuild - The Enterprise Center       | \$ 181,721.00               | \$ 68,200.00               | \$ 17,517.50                      | \$ 47,000.00                           | 68.9%          | \$ 14,367.50      | 82.0%            | \$ 21,200.00             | 31.1%          | \$ 3,150.00       | 18.0%            |
| 48%                   | Prof Services - Workforce Training & Coaching | Rebuild - Statera                     | \$ 52,365.00                | \$ 52,365.00               | \$ 24,959.12                      | \$ 31,925.00                           | 61.0%          | \$ 21,586.62      | 86.5%            | \$ 2,225.00              | 4.2%           | \$ 1,142.50       | 4.6%             |
| 5%                    | Vare PU Project                               | Rebuild PU - MTWB                     | \$ 960,041.00               | \$ 600,041.00              | \$ -                              | \$ 147,540.00                          | 24.6%          | \$ -              |                  | \$ 130,001.00            | 21.7%          | \$ -              |                  |
| TOTAL                 |   |                                       | \$ 11,724,935.00            | \$ 10,225,137.00           | \$ 1,447,956.00                   | \$ 4,920,073.00                        | 48.1%          | \$ 413,113.64     | 28.5%            | \$ 2,617,549.00          | 25.6%          | \$ 205,614.70     | 14.2%            |

| CONSTRUCTION |  |                         | MBE Rebuild Goals 30-35% |                            |                                   |  |                |                   |                  | WBE Rebuild Goals 15-20% |                |                   |                  |
|--------------|--|-------------------------|--------------------------|----------------------------|-----------------------------------|--|----------------|-------------------|------------------|--------------------------|----------------|-------------------|------------------|
| Status       | Project                                | Contract Holder - Prime | Total Construction       | Total For Profit Committed | Total Documented For Profit Spend | Total Documented For MBE Commitment \$ | MBE Commitment | MBE Documented \$ | MBE Documented % | WBE Commitment \$        | WBE Commitment | WBE Documented \$ | WBE Documented % |
| 0%           | Disston - Playground & Site Renovation | PRA - D'Angelo          | \$ 819,324.00            | \$ 804,584.00              | \$ -                              | \$ 226,334.30                          | 28.1%          | \$ -              |                  | \$ 142,590.00            | 17.7%          | \$ -              |                  |
| 0%           | Gifford Sitework & Playground          | PRA - BSI               | \$ 737,786.40            | \$ 585,520.00              | \$ -                              | \$ 229,500.00                          | 39.2%          | \$ -              |                  | \$ 35,000.00             | 6.0%           | \$ -              |                  |
| 90%          | Hayes Playground                       | PPR - BSI               | \$ 1,522,365.00          | \$ 1,522,365.00            | \$ 1,364,755.60                   | \$ 581,762.00                          | 38.2%          | \$ 355,050.00     | 26.0%            | \$ 46,300.00             | 3.0%           | \$ -              | 0.0%             |
| 98%          | Moss Playground                        | PRA - D'Angelo          | \$ 260,100.00            | \$ 260,100.00              | \$ 254,451.75                     | \$ 83,000.00                           | 31.9%          | \$ 71,481.75      | 28.1%            | \$ 32,500.00             | 12.5%          | \$ 34,443.00      | 13.5%            |
| 63%          | Nelson Roof                            | PRA - Munn              | \$ 178,713.84            | \$ 178,713.84              | \$ 113,433.50                     | \$ 45,000.00                           | 25.2%          | \$ 39,000.00      | 34.4%            | \$ 133,713.84            | 74.8%          | \$ 67,012.62      | 59.1%            |
| 0%           | Parkside Practice - Sidewalks          | PRA - Paving the Way    | \$ 13,000.00             | \$ 13,000.00               | \$ -                              | \$ 13,000.00                           | 100.0%         | \$ -              |                  | \$ -                     | 0.0%           | \$ -              |                  |
| 83%          | Parkside Practice - Sitework           | PRA - Gessler           | \$ 504,900.00            | \$ 504,900.00              | \$ 420,250.00                     | \$ 123,750.00                          | 24.5%          | \$ 123,750.00     | 29.4%            | \$ 381,150.00            | 75.5%          | \$ 296,500.00     | 70.6%            |
| TOTAL        |  |                         | \$ 4,036,189.24          | \$ 3,869,182.84            | \$ 2,152,890.85                   | \$ 1,302,346.30                        | 33.7%          | \$ 589,281.75     | 27.4%            | \$ 771,253.84            | 19.9%          | \$ 397,955.62     | 18.5%            |

# REBUILD CONTRACT PARTICIPATION

AS OF 12/31/19 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

| PROFESSIONAL SERVICES |  |                              | MBE Rebuild Goals 25-30%    |                            |                                   |                      |                |                     |                  | WBE Rebuild Goals 15-20% |                |                      |                  |
|-----------------------|--|------------------------------|-----------------------------|----------------------------|-----------------------------------|----------------------|----------------|---------------------|------------------|--------------------------|----------------|----------------------|------------------|
| Status                | Project  | Contract Holder - Prime      | Total Professional Services | Total For Profit Committed | Total Documented For Profit Spend | MBE Commitment \$    | MBE Commitment | MBE Documented \$   | MBE Documented % | WBE Commitment \$        | WBE Commitment | WBE Documented \$    | WBE Documented % |
|                       | 86% Disston Design & CA                        | PPR - Langan                 | \$ 48,505.00                | \$ 48,505.00               | \$ 41,751.00                      | \$ 10,115.00         | 20.9%          | \$ 10,115.00        | 24.2%            | \$ 5,890.00              | 12.1%          | \$ -                 | 0.0%             |
|                       | 9% East Poplar Playground Design               | PPR - Ground Reconsidered    | \$ 124,125.00               | \$ 124,125.00              | \$ 11,103.75                      | \$ 52,132.50         | 42.0%          | \$ -                | 0.0%             | \$ 71,992.50             | 58.0%          | \$ 11,103.75         | 100.0%           |
|                       | 28% Environmental Remediation - Multiple Sites | PPR - Duffield               | \$ 201,055.50               | \$ 201,055.50              | \$ 56,309.25                      | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 117,946.00            | 58.7%          | \$ 33,769.25         | 60.0%            |
|                       | 46% Fishtown Pool Design                       | PPR - BKP                    | \$ 26,207.00                | \$ 26,207.00               | \$ 11,975.00                      | \$ 6,900.00          | 26.3%          | \$ 3,135.00         | 26.2%            | \$ 8,625.00              | 32.9%          | \$ 5,000.00          | 41.8%            |
|                       | 5% Gifford PG Design                           | PPR - Gilmore                | \$ 8,950.00                 | \$ 8,950.00                | \$ 447.50                         | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|                       | 86% Hancock PG Design                          | PPR - Salt                   | \$ 61,753.00                | \$ 61,753.00               | \$ 53,278.00                      | \$ 12,600.00         | 20.4%          | \$ 12,800.00        | 24.0%            | \$ 48,353.00             | 78.3%          | \$ 39,678.00         | 74.5%            |
|                       | 89% Miles Mack Design                          | PPR - Langan                 | \$ 88,350.00                | \$ 88,350.00               | \$ 78,717.94                      | \$ 15,680.00         | 17.7%          | \$ 6,880.00         | 8.7%             | \$ 19,800.00             | 22.4%          | \$ 20,000.00         | 25.4%            |
|                       | 69% Moss Design                                | PPR - Gilmore                | \$ 6,860.00                 | \$ 6,860.00                | \$ 4,763.00                       | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|                       | 100% Murphy Assessment and Design              | PPR - Pennoni                | \$ 20,039.45                | \$ 20,039.45               | \$ 19,997.84                      | \$ 9,500.00          | 47.4%          | \$ 9,500.00         | 47.5%            | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|                       | 2% Parkside Game Design                        | PPR - Gilmore                | \$ 399,965.00               | \$ 399,965.00              | \$ 8,497.50                       | \$ 72,240.00         | 18.1%          | \$ -                | 0.0%             | \$ 101,000.00            | 25.3%          | \$ -                 | 0.0%             |
|                       | 33% Parkside Practice CA                       | PPR - Gilmore                | \$ 11,740.00                | \$ 11,740.00               | \$ 3,890.00                       | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|                       | 30% Prof Services - Program Management         | Council - Hill International | \$ 278,500.00               | \$ 278,500.00              | \$ 83,911.00                      | \$ 116,000.00        | 41.7%          | \$ 16,178.50        | 19.3%            | \$ 44,000.00             | 15.8%          | \$ 16,442.50         | 19.6%            |
|                       | 100% Prof Services - Translation Services      | MDO - Geneva Worldwide       | \$ 174.40                   | \$ 174.40                  | \$ 174.40                         | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|                       | 100% Prof Services - WSP Inc.                  | Streets - WSP Inc            | \$ 8,750.29                 | \$ 8,750.29                | \$ 8,750.29                       | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 8,238.36              | 94.1%          | \$ 8,238.36          | 94.1%            |
|                       | 59% Ziehler Park Survey                        | PPR - Salt                   | \$ 21,415.00                | \$ 21,415.00               | \$ 12,677.00                      | \$ 20,700.00         | 96.7%          | \$ 12,677.00        | 100.0%           | \$ 715.00                | 3.3%           | \$ -                 | 0.0%             |
|                       | <b>TOTAL</b>                                   |                              | <b>\$ 1,306,389.64</b>      | <b>\$ 1,306,389.64</b>     | <b>\$ 396,243.47</b>              | <b>\$ 315,867.50</b> | <b>24.2%</b>   | <b>\$ 71,285.50</b> | <b>18.0%</b>     | <b>\$ 426,559.86</b>     | <b>32.7%</b>   | <b>\$ 134,231.86</b> | <b>33.9%</b>     |

| CONSTRUCTION |  |                         | MBE Rebuild Goals 30-35% |                            |                                   |                      |                |                     |                  | WBE Rebuild Goals 15-20% |                |                      |                  |
|--------------|--|-------------------------|--------------------------|----------------------------|-----------------------------------|----------------------|----------------|---------------------|------------------|--------------------------|----------------|----------------------|------------------|
| Status       | Project                                    | Contract Holder - Prime | Total Construction       | Total For Profit Committed | Total Documented For Profit Spend | MBE Commitment \$    | MBE Commitment | MBE Documented \$   | MBE Documented % | WBE Commitment \$        | WBE Commitment | WBE Documented \$    | WBE Documented % |
|              | 100% Capitolo Security Cameras             | PPR - Fidelity          | \$ 37,054.00             | \$ 37,054.00               | \$ 37,054.00                      | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 61% Capitolo Basketball Courts Resurfacing | PPR - Seravalli         | \$ 204,278.17            | \$ 204,278.17              | \$ 123,909.13                     | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 57,648.64             | 28.2%          | \$ 39,274.60         | 31.7%            |
|              | 100% Blanche Nixon Flooring                | FLP - PAIK              | \$ 17,954.00             | \$ 17,954.00               | \$ 17,954.00                      | \$ 17,954.00         | 100.0%         | \$ 17,954.00        | 100.0%           | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 100% Blanche Nixon HVAC                    | FLP - Lor-Mar           | \$ 51,426.00             | \$ 51,426.00               | \$ 51,406.35                      | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 100% Blanche Nixon Roof                    | FLP - Garland           | \$ 322,572.00            | \$ 322,572.00              | \$ 322,572.00                     | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 218,460.00            | 67.7%          | \$ 218,460.00        | 67.7%            |
|              | 100% Disston - Recreation Site Work        | PPR - BRI               | \$ 48,770.00             | \$ 48,770.00               | \$ 48,770.00                      | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 48,770.00             | 100.0%         | \$ 48,770.00         | 100.0%           |
|              | 82% East Poplar Fields                     | PPR - Spaventa          | \$ 264,493.17            | \$ 264,493.17              | \$ 217,205.47                     | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 111,016.44            | 42.0%          | \$ 83,206.62         | 38.3%            |
|              | 21% Fencing - Multiple Sites               | PPR - Bustleton         | \$ 2,376,339.50          | \$ 2,376,339.50            | \$ 495,658.70                     | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 0% Fishtown Hockey Roof                    | PPR - Garland           | \$ 558,126.00            | \$ 558,126.00              | \$ -                              | \$ 120,000.00        | 21.5%          | \$ -                | 0.0%             | \$ 215,150.00            | 38.5%          | \$ -                 | 0.0%             |
|              | 74% Fishtown Library Roof Replacement      | FLP - Garland           | \$ 217,677.00            | \$ 217,677.00              | \$ 160,132.40                     | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 127,840.00            | 58.7%          | \$ 89,800.00         | 56.1%            |
|              | 14% Fishtown Library Elevator              | FLP - Wyatt             | \$ 173,700.00            | \$ 173,700.00              | \$ 23,674.84                      | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 0% Happy Hollow Windows                    | PPR - Pannulla          | \$ 42,682.00             | \$ 42,682.00               | \$ -                              | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 0% HVAC - Multiple Sites                   | PPR - Tozour            | \$ 628,138.60            | \$ 628,138.60              | \$ -                              | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 100% Lighting - Multiple Sites             | PPR - Colonial          | \$ 1,804,156.55          | \$ 1,804,156.55            | \$ 1,804,156.55                   | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 0% Miles Mack - Cameras                    | PPR - Fidelity          | \$ 44,667.30             | \$ 44,667.30               | \$ -                              | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 95% Pool Pumps - Multiple Sites            | PPR - Willier           | \$ 675,000.00            | \$ 675,000.00              | \$ 643,299.36                     | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | 23% Roofing - Multiple Sites               | PPR - Stelwagon         | \$ 499,465.74            | \$ 499,465.74              | \$ 113,552.59                     | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 499,465.74            | 100.0%         | \$ 113,552.59        | 100.0%           |
|              | 100% Roxborough Library Roof               | FLP - Garland           | \$ 123,816.00            | \$ 123,816.00              | \$ 123,816.00                     | \$ 4,568.08          | 3.7%           | \$ 4,568.08         | 3.7%             | \$ 2,248.50              | 1.8%           | \$ 2,248.50          | 1.8%             |
|              | 100% Wynnefield Roofing                    | FLP - Garland           | \$ 549,933.48            | \$ 549,933.48              | \$ 549,933.48                     | \$ -                 | 0.0%           | \$ -                | 0.0%             | \$ 36,346.76             | 6.6%           | \$ 36,346.76         | 6.6%             |
|              | 100% Wynnefield Flooring                   | FLP - PAIK              | \$ 30,752.65             | \$ 30,752.65               | \$ 30,752.65                      | \$ 30,752.65         | 100.0%         | \$ 30,752.65        | 100.0%           | \$ -                     | 0.0%           | \$ -                 | 0.0%             |
|              | <b>TOTAL</b>                               |                         | <b>\$ 8,671,002.16</b>   | <b>\$ 8,671,002.16</b>     | <b>\$ 4,763,847.52</b>            | <b>\$ 173,274.73</b> | <b>2.0%</b>    | <b>\$ 53,274.73</b> | <b>1.1%</b>      | <b>\$ 1,316,946.08</b>   | <b>15.2%</b>   | <b>\$ 631,659.07</b> | <b>13.3%</b>     |



# REBUILD WORKFORCE PARTICIPATION

## REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 12/31/19

### REBUILD-INITIATED PROJECTS

|                                      |                |            |             | Journeypersons   |          |       |                 |                | Laborers |       | Skilled  |       |
|--------------------------------------|----------------|------------|-------------|------------------|----------|-------|-----------------|----------------|----------|-------|----------|-------|
|                                      |                |            |             | GOALS:           | 27%      | 15%   | 3%              | 45%            | 60%      | 5%    | 40%      | 5%    |
| Project                              | Project Lead   | % Complete | Total Hours | African-American | Hispanic | Asian | Native American | Minority Total | Minority | Women | Minority | Women |
| Disston - PG Construction            | PRA - D'Angelo | 90%        | 1569.5      | 15%              | 42%      | 0%    | 0%              | 57%            | 71%      | 0%    | 44%      | 0%    |
| Gifford Playground                   | PRA - BSI      | 95%        | 2170        | 29%              | 23%      | 0%    | 0%              | 52%            | 65%      | 0%    | 35%      | 11%   |
| Hayes Playground                     | PPR - BSI      | 90%        | 5815.25     | 19%              | 14%      | 0%    | 0%              | 33%            | 41%      | 0%    | 22%      | 3%    |
| Moss Playground                      | PRA - D'Angelo | 99%        | 1361.91     | 8%               | 31%      | 0%    | 0%              | 39%            | 44%      | 11%   | 22%      | 0%    |
| Nelson Roof                          | PRA - Munn     | 100%       | 798.75      | 41%              | 0%       | 0%    | 0%              | 41%            | 0%       | 0%    | 41%      | 0%    |
| Parkside Practice - Sitework         | PRA - Gessler  | 100%       | 644         | 7%               | 31%      | 0%    | 43%             | 81%            | 89%      | 0%    | 76%      | 0%    |
| REBUILD-INITIATED PROJECT SUBTOTALS: |                |            | 12,359      | 20%              | 21%      | 0%    | 2%              | 43%            | 39%      | 0%    | 28%      | 2%    |

### INHERITED PROJECTS FROM OTHER DEPTS

|                              |                       |            |             | Journeypersons         |          |       |                 |                | Laborers |       | Skilled  |       |
|------------------------------|-----------------------|------------|-------------|------------------------|----------|-------|-----------------|----------------|----------|-------|----------|-------|
|                              |                       |            |             | GOALS:                 | 27%      | 15%   | 3%              | 45%            | 60%      | 5%    | 40%      | 5%    |
| Project                      | Project Lead          | % Complete | Total Hours | African-American       | Hispanic | Asian | Native American | Minority Total | Minority | Women | Minority | Women |
| Capitolo Basketball Courts   | PPR - Seravalli       |            |             | -----DATA PENDING----- |          |       |                 |                |          |       |          |       |
| Fishtown Hockey Roof         | PPR - Garland         | 50%        | 1385.56     | 19%                    | 16%      | 0%    | 0%              | 35%            | 0%       | 0%    | 35%      | 0%    |
| Fishtown Playground          | Trust for Public Land | 100%       | 1,168       | 38%                    | 9%       | 0%    | 16%             | 64%            | 83%      | 0%    | 50%      | 0%    |
| INHERITED PROJECT SUBTOTALS: |                       |            | 2,554       | 29%                    | 13%      | 0%    | 8%              | 49%            | 82%      | 0%    | 40%      | 0%    |

|                 |  | Journeypersons |          |       |          |        | Laborers |       | Skilled  |       |    |
|-----------------|--|----------------|----------|-------|----------|--------|----------|-------|----------|-------|----|
| GOALS:          |  | 27%            | 15%      | 3%    | 45%      |        | 60%      | 5%    | 40%      | 5%    |    |
| Grand Total     |  | African-       |          |       |          | Native |          |       |          |       |    |
| Hours           |  | American       | Hispanic | Asian | American | Total  | Minority | Women | Minority | Women |    |
| PROGRAM TOTALS: |  | 14,913         | 21%      | 20%   | 0%       | 3%     | 44%      | 42%   | 0%       | 31%   | 2% |

# LOOKING BACK: REBUILD PROGRAM MILESTONES

- Spring 2017 - passage of Bill 170206, which authorized the issuance of bonds for Rebuild and established the delivery and approval structure for the expenditure of bond proceeds.
- November 2017 – 21 nonprofits were qualified to manage Rebuild projects and therefore eligible to participate in Rebuild's competitive grant application process.
- November 2017 – Rebuild Office proposes initial 64 sites to City Council in the form of Project Statement and lease ordinance, two-thirds of which are in neighborhoods with high rates of poverty, drug crimes, or health risks aligning with Rebuild's stated goal of investing equitably across Philadelphia. Other selected sites meet other Rebuild priorities such as being in very poor physical condition or being in "middle neighborhoods" where investments can help stimulate additional community development.
- May 2018 – Philadelphia Building Trades Council signs historic MOU with PRA and the City that creates a pathway to union membership for women and minority workers interested in skilled trades careers.
- June 2018 – City Council passes amended Rebuild Project Statement and Lease Ordinance.
- July 2018 – Pennsylvania Supreme Court rules to uphold Philadelphia Beverage Tax, providing Administration with confidence to proceed with issuing bonds for Rebuild.
- September 2018 – In anticipation of having bond proceeds, Rebuild opens grant applications to Project Users for first five Rebuild sites. Launching grant applications included:
  - Providing Project Users with resources and training on Rebuild standards and processes.
  - Developing grant applications and legal documents.
  - Holding a diversity networking event to connect diverse contractors with Project Users.
  - Opening a contract opportunity portal that provides a central location for contractors to find opportunities to join Project User teams.

# LOOKING BACK: REBUILD PROGRAM MILESTONES

- November 2018 – Rebuild Office opens grant applications for an additional seven projects to be managed by Project Users. PAID bond issuance results in \$86.5 million for Rebuild; this 20-year bond issuance was made possible by the Philadelphia Beverage Tax.
- December 2018 – Rebuild Office celebrates first ground breaking at Parkside Fields, a project being managed by the Philadelphia Redevelopment Authority.
- February 2019 – Rebuild Office announces next six projects to undergo construction in spring 2019, with more announcements coming.
- March 2019 – Rebuild Office announces first two awards to Project Users and more projects that will start in the spring; community engagement begins at C.B. Moore Recreation Center.
- May 2019 – Rebuild Office announces next round of Project User grant applications for five sites.
- July 2019 – Rebuild launches recruitment for first cohort of workforce development trainees. Diverse candidates interested in careers in painting, roofing, and cement masonry were invited to apply.
- July 2019 – Rebuild celebrates its first ribbon-cutting at the Fishtown Rec Center, where a \$1.1 million playground project was completed in partnership with the Council President, DCNR, Parks& Rec, and the Trust for Public Land.
- July 2019 – The Rebuild Ready small business support program inducted its first cohort of 19 Philadelphia M/WBEs. These design, engagement, and construction businesses are receiving one-on-one coaching and attending targeted trainings to support getting work on Rebuild projects.
- August 2019 – Rebuild Office announces fourth round of Project User grant applications for three sites.
- August 2019 – Rebuild Office opens a second non-profit RFQ process, allowing additional Philadelphia non-profits to become eligible to apply for Rebuild grants.
- September 2019 – First workforce development cohort of 16 participants begins training through Rebuild's PHL Pipeline and PRA Talent Development programs.
- December 2019 – Second cohort of Rebuild Ready businesses graduate the free training program, ready to bid for and win work on Rebuild projects.