

BEFORE THE
PHILADELPHIA WATER, SEWER AND STORM WATER RATE BOARD

PHILADELPHIA WATER)
DEPARTMENT) **FY17-2018 RATES**

ERRATA SHEET
TO TECHNICAL HEARING TRANSCRIPTS

APRIL 18, 2016

Set forth below are the Public Advocate's corrections to the Technical Hearing transcripts in the matter of the Philadelphia Water Department's proposed rate increase for FY 2017 and FY 2018. Corrections are shown using strike-through format to designate incorrect language and underlined format to designate corrected language. Please note that I have attempted to preserve original formatting; accordingly, I have used all capital letters in this errata sheet where the transcript itself used all capital letters.

Transcript of the February 22, 2016 Technical Hearing:

Page 106, line 5:

MS. PICKENS: ~~Wasn't~~ Was it anticipated that in

Page 107, lines 1-3:

getting at is that if the percentage of it remains the same forever, it wouldn't necessarily meet the objective.

Page 186, lines 21-24:

questions. I hope that as this process moves forward, ~~we~~ we will not be in the same position to have witnesses here to answer your questions directly; ~~I'm~~ I'm hopeful that we can hear from you

Page 197, line 3:

new ~~low~~ low income program, for example. Think it

Page 211, line 7:

~~input intentions~~ is pensions. And my understanding is that

Transcript of the April 5, 2016 Technical Hearing:

Page 19, line 2:

ON THE FIRST PAGE I HAVE A PAGE TITLED _____

Page 19, line 24:

THERE. THEN WE CAN MOVE TO THE EXPENSE SIDE ~~WHEN~~ WHERE

Page 32, line 22:

THE ADJUSTMENT MR. MORGAN MAKES ~~OF~~ ON PAGE 19 ~~AND~~ OF HIS

Page 39, line 7:

LIQUIDATED ENCUMBRANCES REPRESENT CANCELLED COMMITMENTS AND A

Page 48, line 20:

WHICH IS THE PAYROLL ~~SPIN~~ SPEND FACTOR

Page 49, line 15:

HAS PROPOSED USING A 100 PERCENT ~~SPIN~~ SPEND FACTOR FOR

Page 63, line 20:

~~HEARING OFFICER~~ MR. BALLENGER: I UNDERSTAND, BUT I

Page 65, line 14:

~~HEARING OFFICER~~ MR. BALLENGER: ON THE BOTTOM OF PAGE 3,

Page 69, line 24:

~~HEARING OFFICER~~ MR. BALLENGER: ACCORDING TO, THIS IS

Page 93, line 18:

BLUE ~~SHIP~~ CHIP ECONOMIC INDICATORS, WHAT'S REFERRED TO

Page 100, line 21:

8 WHICH IS THE CONTRIBUTIONS AND INDEMNITY ~~SPIN~~ SPEND

Page 102, line 1:

~~HEARING OFFICER~~ MR. BALLENGER: I'M LOOKING AT PAGE 17.

Page 139, line 10

~~HEARING OFFICER~~ MR. BALLENGER: I WON'T HAVE THAT MANY

Page 147, line 13:

I HAD NOT REALLY LOOKED INTO THE EQUITY ~~AND IN~~

Page 159, line 2:

IT INTO PUBLIC ~~ADJUSTER~~ ADVOCATE HEARING EXHIBIT 1, PAGES

Page 162, line 9:

TRANSFERRED \$8,526,000 FROM THE REVENUE FUND TO THE

Page 162, line 24:

OF THOSE TWO FIGURING THE ~~\$18,435,000~~ \$14,435,000 AND THE

Page 179, line 7:

DISCUSSION. IT WENT ON ~~FOUR~~ FOR TWO HOURS. WE THOUGHT

Transcript of the April 6, 2016 Technical Hearing

Page 64, line 18:

that no amount would be necessary to transfer from

Page 69, lines 8-9:

Public Advocate, where it ~~purports~~ reports the beginning of ~~your~~ year balance in the Rate

Transcript of the April 7, 2016 Technical Hearing

Page 16, line 17:

TYPICAL FOR A UTILITY RATE-MAKING EXPERT SUCH AS

Page 17, line 24:

THE DEPARTMENT'S OWN WITNESS FROM ~~REFTALIS~~ RAFTELIS, ~~BOB~~ BART

Page 18, line 1:

~~CRISP~~ KREPS TALKS ABOUT MUNICIPAL-OWNED UTILITIES BEING

Transcript of the April 11, 2016 Technical Hearing

Page 22, line 2:

~~HEARING OFFICER~~ MR. BALLENGER: AND THE LOWEST USAGE IN

Page 27, line 1:

~~HEARING OFFICER~~ MR. BALLENGER: WE WILL DO THAT ONE MORE

Page 30, line 14:

~~HEARING OFFICER~~ MR. BALLENGER: I DON'T HAVE ANY FURTHER

Transcript of the April 12, 2016 Technical Hearing

Page 15, line 19:

Q. And then on the ~~lost~~ last page – I told you we were

Page 91, line 5:

A. When we were talking about the 22 ~~FCEs~~ FTEs,

Page 94, line 6:

~~owner-occupy~~ owner-occupied payment agreement for real estate

Page 154, line 8

informed ~~the~~ that the Department planned to file

Transcript of the April 13, 2016 Technical Hearing

Page 42, line 8:

MS. ~~TU~~ TRAN: MS. BROCKWAY, CAN WE CLARIFY THAT

Page 62, line 1:

PRINCIPLE IN PENNSYLVANIA THAT ~~CLAIM~~ CLAIMED TEST YEAR