

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Water - Accounts													Customer - 1
Senior Citizens													
5/8" Meter	Account - No Growth	18,545	18,797	19,153	19,230	19,518	20,188	20,188	20,188	20,188	20,188	20,188	20,188
> 5/8" Meter	Account - No Growth	2	2	4	5	5	4	4	4	4	4	4	4
Total Senior Citizens		18,547	18,799	19,157	19,235	19,523	20,192	20,192	20,192	20,192	20,192	20,192	20,192
General Service (Residential)													
5/8" Meter	Account - No Growth	435,464	437,808	424,599	410,750	410,553	403,992	403,992	403,992	403,992	403,992	403,992	403,992
> 5/8" Meter	Account - No Growth	9,653	9,610	3,463	3,587	4,263	4,827	4,827	4,827	4,827	4,827	4,827	4,827
Total General Service (Residential)		445,117	447,418	428,062	414,337	414,816	408,819	408,819	408,819	408,819	408,819	408,819	408,819
General Service (Commercial)													
5/8" Meter	Account - No Growth	-	-	27,620	27,381	27,978	27,872	27,872	27,872	27,872	27,872	27,872	27,872
> 5/8" Meter	Account - No Growth	-	-	5,948	5,936	6,356	6,570	6,570	6,570	6,570	6,570	6,570	6,570
Total General Service (Commercial)		-	-	33,568	33,317	34,334	34,442	34,442	34,442	34,442	34,442	34,442	34,442
General Service (Industrial)													
5/8" Meter	Account - No Growth	-	-	530	537	520	547	547	547	547	547	547	547
> 5/8" Meter	Account - No Growth	-	-	573	509	568	533	533	533	533	533	533	533
Total General Service (Industrial)		-	-	1,103	1,046	1,088	1,080	1,080	1,080	1,080	1,080	1,080	1,080
General Service (Public Utilities)													
5/8" Meter	Account - No Growth	-	-	34	34	37	44	44	44	44	44	44	44
> 5/8" Meter	Account - No Growth	-	-	64	74	82	83	83	83	83	83	83	83
Total General Service (Public Utilities)		-	-	98	108	119	127	127	127	127	127	127	127
General Service (Excluding Senior Citizens)													
5/8" Meter		435,464	437,808	452,783	438,702	439,088	432,455	432,455	432,455	432,455	432,455	432,455	432,455
> 5/8" Meter		9,653	9,610	10,048	10,106	11,269	12,013	12,013	12,013	12,013	12,013	12,013	12,013
Total General Service (excluding SC)		445,117	447,418	462,831	448,808	450,357	444,468	444,468	444,468	444,468	444,468	444,468	444,468
General Service (Including Senior Citizens)													
5/8" Meter		454,009	456,605	471,936	457,932	458,606	452,643	452,643	452,643	452,643	452,643	452,643	452,643
> 5/8" Meter		9,655	9,612	10,052	10,111	11,274	12,017	12,017	12,017	12,017	12,017	12,017	12,017
Total General Service (including SC)		463,664	466,217	481,988	468,043	469,880	464,660	464,660	464,660	464,660	464,660	464,660	464,660

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA	Account - No Growth	6,099	6,112	6,164	6,023	5,981	5,896	5,896	5,896	5,896	5,896	5,896	5,896
Charity and Schools	Account - No Growth	3,164	3,122	2,743	2,701	2,731	2,607	2,607	2,607	2,607	2,607	2,607	2,607
Hospital/University	Account - No Growth	-	-	397	409	427	502	502	502	502	502	502	502
Hand Bill	Account - No Growth	-	-	287	264	272	270	270	270	270	270	270	270
City Leased Properties	Account - No Growth	-	-	78	72	69	70	70	70	70	70	70	70
Scheduled	Account - No Growth	-	-	2	2	2	2	2	2	2	2	2	2
City	Account - No Growth	812	923	1,033	935	921	972	972	972	972	972	972	972
Fire Service	Account - No Growth	4,087	4,240	3,486	3,306	3,511	4,104	4,104	4,104	4,104	4,104	4,104	4,104
Fire Hydrants	Account - No Growth	25,208	25,324	25,353	25,321	25,364	25,364	25,364	25,364	25,364	25,364	25,364	25,364
Total		503,034	505,938	521,531	507,076	509,158	504,447	504,447	504,447	504,447	504,447	504,447	504,447
Fire Service (Unmetered)	Account - No Growth	3,934	4,176	5,424	5,567	6,528	7,498	7,498	7,498	7,498	7,498	7,498	7,498

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Water Only													Customer - 2
Accounts													
Senior Citizens													
5/8" Meter	Account - No Growth	13	12	9	13	17	17	17	17	17	17	17	17
> 5/8" Meter	Account - No Growth	-	-	1	1	1	1	1	1	1	1	1	1
Total Senior Citizens		13	12	10	14	18	18	18	18	18	18	18	18
General Service (Residential)													
5/8" Meter	Account - No Growth	1,290	1,228	805	1,039	1,267	1,259	1,259	1,259	1,259	1,259	1,259	1,259
> 5/8" Meter	Account - No Growth	238	223	590	713	797	893	893	893	893	893	893	893
Total General Service (Residential)		1,528	1,451	1,395	1,752	2,064	2,152	2,152	2,152	2,152	2,152	2,152	2,152
General Service (Commercial)													
5/8" Meter	Account - No Growth	-	-	56	73	84	85	85	85	85	85	85	85
> 5/8" Meter	Account - No Growth	-	-	404	448	498	562	562	562	562	562	562	562
Total General Service (Commercial)		-	-	460	521	582	647	647	647	647	647	647	647
General Service (Industrial)													
5/8" Meter	Account - No Growth	-	-	2	3	3	3	3	3	3	3	3	3
> 5/8" Meter	Account - No Growth	-	-	31	36	38	40	40	40	40	40	40	40
Total General Service (Industrial)		-	-	33	39	41	43	43	43	43	43	43	43
General Service (Public Utilities)													
5/8" Meter	Account - No Growth	-	-	-	-	-	-	-	-	-	-	-	-
> 5/8" Meter	Account - No Growth	-	-	2	3	3	3	3	3	3	3	3	3
Total General Service (Public Utilities)		-	-	2	3	3	3	3	3	3	3	3	3
General Service (Excluding Senior Citizens)													
5/8" Meter		1,290	1,228	863	1,115	1,354	1,347	1,347	1,347	1,347	1,347	1,347	1,347
> 5/8" Meter		238	223	1,027	1,200	1,336	1,498	1,498	1,498	1,498	1,498	1,498	1,498
Total General Service (excluding SC)		1,528	1,451	1,890	2,315	2,690	2,845	2,845	2,845	2,845	2,845	2,845	2,845
General Service (Including Senior Citizens)													
5/8" Meter		1,303	1,240	872	1,128	1,371	1,364	1,364	1,364	1,364	1,364	1,364	1,364
> 5/8" Meter		238	223	1,028	1,201	1,337	1,499	1,499	1,499	1,499	1,499	1,499	1,499
Total General Service (including SC)		1,541	1,463	1,900	2,329	2,708	2,863	2,863	2,863	2,863	2,863	2,863	2,863

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA	Account - No Growth	-	-	99	119	124	135	135	135	135	135	135	135
Charities & Schools	Account - No Growth	40	35	108	108	125	107	107	107	107	107	107	107
Hospital/University	Account - No Growth	-	-	46	44	52	71	71	71	71	71	71	71
Hand Bill	Account - No Growth	-	-	16	16	18	23	23	23	23	23	23	23
City Leased Properties	Account - No Growth	-	-	21	24	28	30	30	30	30	30	30	30
Scheduled	Account - No Growth	-	-	-	-	-	-	-	-	-	-	-	-
City	Account - No Growth	24	36	101	100	91	110	110	110	110	110	110	110
Fire Service	Account - No Growth	-	-	3,397	3,221	3,430	4,030	4,030	4,030	4,030	4,030	4,030	4,030
Fire Hydrants	Account - No Growth	-	-	-	-	-	-	-	-	-	-	-	-
Total		1,605	1,534	5,688	5,961	6,576	7,369	7,369	7,369	7,369	7,369	7,369	7,369
Billed Volume (Mcf)													
Senior Citizens													
5/8" Meter	Volume - No Growth	80	76	54	68	83	70	70	70	70	70	70	70
> 5/8" Meter	Volume - No Growth	-	-	-	-	-	-	-	-	-	-	-	-
Total Senior Citizens		80	76	54	68	83	70	70	70	70	70	70	70
General Service (Residential)													
5/8" Meter	Volume - No Growth	10,806	12,187	6,441	8,952	10,177	10,552	10,552	10,552	10,552	10,552	10,552	10,552
> 5/8" Meter	Volume - No Growth	65,633	82,399	1,552	3,461	2,962	3,198	3,198	3,198	3,198	3,198	3,198	3,198
Total General Service (Residential)		76,440	94,586	7,993	12,413	13,139	13,750	13,750	13,750	13,750	13,750	13,750	13,750
General Service (Commercial)													
5/8" Meter	Volume - No Growth	-	-	561	945	898	919	919	919	919	919	919	919
> 5/8" Meter	Volume - No Growth	-	-	11,501	16,150	18,169	26,384	26,384	26,384	26,384	26,384	26,384	26,384
Total General Service (Commercial)		-	-	12,062	17,095	19,067	27,303	27,303	27,303	27,303	27,303	27,303	27,303
General Service (Industrial)													
5/8" Meter	Volume - No Growth	-	-	20	28	48	39	39	39	39	39	39	39
> 5/8" Meter	Volume - No Growth	-	-	16,690	8,548	11,701	5,973	5,973	5,973	5,973	5,973	5,973	5,973
Total General Service (Industrial)		-	-	16,710	8,576	11,749	6,012	6,012	6,012	6,012	6,012	6,012	6,012
General Service (Public Utilities)													
5/8" Meter	Volume - No Growth	-	-	-	-	-	-	-	-	-	-	-	-
> 5/8" Meter	Volume - No Growth	-	-	1	1	1	1	1	1	1	1	1	1
Total General Service (Public Utilities)		-	-	1	1	1	1	1	1	1	1	1	1
General Service (Excluding Senior Citizens)													
5/8" Meter		10,806	12,187	7,022	9,925	11,123	11,510	11,510	11,510	11,510	11,510	11,510	11,510
> 5/8" Meter		65,633	82,399	29,744	28,160	32,833	35,556	35,556	35,556	35,556	35,556	35,556	35,556
Total General Service (excluding SC)		76,440	94,586	36,766	38,085	43,956	47,066	47,066	47,066	47,066	47,066	47,066	47,066

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
General Service (Including Senior Citizens)													
5/8" Meter		10,887	12,263	7,076	9,993	11,206	11,580	11,580	11,580	11,580	11,580	11,580	11,580
> 5/8" Meter		65,633	82,399	29,744	28,160	32,833	35,556	35,556	35,556	35,556	35,556	35,556	35,556
Total General Service (including SC)		76,520	94,662	36,820	38,153	44,039	47,136	47,136	47,136	47,136	47,136	47,136	47,136
PHA	Volume - No Growth	-	-	-	12	23	28	28	28	28	28	28	28
Charities & Schools	Volume - No Growth	1,200	3,120	695	929	6,057	1,265	1,265	1,265	1,265	1,265	1,265	1,265
Hospital/University	Volume - No Growth	-	-	69	60	51	44	44	44	44	44	44	44
Hand Bill	Volume - No Growth	-	-	28,205	39,032	37,723	76,122	76,122	76,122	76,122	76,122	76,122	76,122
City Leased Properties	Volume - No Growth	-	-	2,211	2,431	3,652	4,295	4,295	4,295	4,295	4,295	4,295	4,295
Scheduled	Volume - No Growth	-	-	-	-	-	-	-	-	-	-	-	-
City	Volume - No Growth	2,245	2,473	1,852	1,939	1,660	2,053	2,053	2,053	2,053	2,053	2,053	2,053
Fire Service	Volume - No Growth	-	-	5,407	6,123	6,286	7,915	7,915	7,915	7,915	7,915	7,915	7,915
Fire Hydrants	Volume - No Growth	-	-	-	-	-	-	-	-	-	-	-	-
Total		79,965	100,255	75,259	88,679	99,491	138,858	138,858	138,858	138,858	138,858	138,858	138,858

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Water - Billed Volume (Mcf)													Customer - 3
Senior Citizens													
5/8" Meter		105,481	108,404	106,297	110,057	109,915	115,925	113,255	111,640	110,025	108,410	106,795	105,179
> 5/8" Meter		37	32	56	73	48	28	33	33	33	33	33	33
Total Senior Citizens		105,518	108,436	106,353	110,129	109,963	115,954	113,288	111,673	110,058	108,443	106,828	105,213
General Service (Residential)													
5/8" Meter		3,478,101	3,477,410	3,034,519	3,021,077	2,901,905	2,864,109	2,823,904	2,783,505	2,743,106	2,706,746	2,674,427	2,642,108
> 5/8" Meter		2,000,567	1,993,526	387,069	379,139	366,322	356,604	386,160	386,160	386,160	387,013	388,453	389,673
Total General Service (Residential)		5,478,667	5,470,936	3,421,588	3,400,216	3,268,227	3,220,713	3,210,064	3,169,665	3,129,266	3,093,760	3,062,880	3,031,781
General Service (Commercial)													
5/8" Meter		-	-	308,177	314,585	310,005	320,503	310,215	305,477	301,018	297,116	293,771	290,148
> 5/8" Meter		-	-	886,072	927,296	914,581	975,555	959,220	959,220	959,220	961,340	964,916	967,946
Total General Service (Commercial)		-	-	1,194,249	1,241,882	1,224,586	1,296,058	1,269,435	1,264,697	1,260,238	1,258,455	1,258,687	1,258,093
General Service (Industrial)													
5/8" Meter		-	-	5,814	5,761	5,758	6,221	6,061	5,968	5,880	5,804	5,738	5,672
> 5/8" Meter		-	-	100,862	85,902	90,318	84,463	85,280	85,280	85,280	85,468	85,786	86,056
Total General Service (Industrial)		-	-	106,676	91,663	96,076	90,683	91,341	91,248	91,160	91,272	91,524	91,728
General Service (Public Utilities)													
5/8" Meter		-	-	417	462	424	394	442	436	429	422	416	410
> 5/8" Meter		-	-	6,433	8,472	8,085	10,318	9,255	9,255	9,255	9,255	9,255	9,255
Total General Service (Public Utilities)		-	-	6,850	8,934	8,508	10,712	9,697	9,690	9,684	9,677	9,671	9,665
General Service (Excluding Senior Citizens)													
5/8" Meter		3,478,101	3,477,410	3,348,928	3,341,886	3,218,091	3,191,226	3,140,622	3,095,385	3,050,433	3,010,088	2,974,352	2,938,338
> 5/8" Meter		2,000,567	1,993,526	1,380,435	1,400,809	1,379,306	1,426,940	1,439,915	1,439,915	1,439,915	1,443,076	1,448,410	1,452,929
Total General Service (excluding SC)		5,478,667	5,470,936	4,729,363	4,742,695	4,597,397	4,618,166	4,580,537	4,535,300	4,490,347	4,453,164	4,422,762	4,391,267
General Service (Including Senior Citizens)													
5/8" Meter		3,583,581	3,585,814	3,455,224	3,451,943	3,328,006	3,307,152	3,253,877	3,207,025	3,160,457	3,118,498	3,081,147	3,043,517
> 5/8" Meter		2,000,604	1,993,558	1,380,491	1,400,882	1,379,354	1,426,968	1,439,948	1,439,948	1,439,948	1,443,109	1,448,443	1,452,962
Total General Service (including SC)		5,584,185	5,579,372	4,835,716	4,852,824	4,707,360	4,734,120	4,693,825	4,646,973	4,600,405	4,561,607	4,529,590	4,496,479

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA		189,555	186,964	176,852	166,971	165,984	178,327	170,984	170,984	170,984	170,984	170,984	170,984
Charities & Schools		486,877	513,022	215,860	216,268	217,250	192,057	199,696	199,696	199,696	199,696	199,696	199,696
Hospital/University		-	-	270,914	261,941	262,373	272,764	291,160	291,160	291,160	291,160	291,160	291,160
Hand Bill		-	-	571,226	566,551	562,496	573,950	567,000	567,000	567,000	567,000	567,000	567,000
City Leased Properties		-	-	8,004	6,813	8,095	8,984	8,610	8,610	8,610	8,610	8,610	8,610
Scheduled		-	-	12	16	22	21	21	21	21	21	21	21
City		255,050	233,500	254,944	233,283	219,674	243,041	237,460	237,460	237,460	237,460	237,460	237,460
Fire Service		11,852	6,471	16,208	15,986	9,277	11,569	11,081	11,081	11,081	11,081	11,081	11,081
Fire Hydrants		-	-	-	-	-	-	-	-	-	-	-	-
Total		6,527,519	6,519,329	6,349,734	6,320,652	6,152,531	6,214,832	6,179,837	6,132,985	6,086,417	6,047,619	6,015,602	5,982,491

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Water - Billed Volume Per Account (Mcf/Account)													Customer - 4
Senior Citizens													
5/8" Meter	Volume - Small Decrease	5.69	5.77	5.55	5.72	5.63	5.74	5.61	5.53	5.45	5.37	5.29	5.21
> 5/8" Meter	Volume - No Growth	18.60	16.00	14.05	14.50	9.60	7.05	8.30	8.30	8.30	8.30	8.30	8.30
Total Senior Citizens		5.69	5.77	5.55	5.73	5.63	5.74	5.61	5.53	5.45	5.37	5.29	5.21
General Service (Residential)													
5/8" Meter	Volume - Small Decrease	7.88	8.00	7.15	7.36	7.07	7.09	6.99	6.89	6.79	6.70	6.62	6.54
> 5/8" Meter	Volume - No Growth with	207.12	207.12	111.77	105.70	85.93	73.88	80.00	80.00	80.00	80.18	80.48	80.73
Total General Service (Residential)		12.00	12.00	7.99	8.21	7.88	7.88	7.85	7.75	7.65	7.57	7.49	7.42
General Service (Commercial)													
5/8" Meter	Volume - Small Decrease	-	-	11.16	11.49	11.08	11.50	11.13	10.96	10.80	10.66	10.54	10.41
> 5/8" Meter	Volume - No Growth with	-	-	148.97	156.22	143.89	148.49	146.00	146.00	146.00	146.32	146.87	147.33
Total General Service (Commercial)		-	-	35.58	37.27	35.67	37.63	36.86	36.72	36.59	36.54	36.55	36.53
General Service (Industrial)													
5/8" Meter	Volume - Small Decrease	-	-	10.97	10.73	11.07	11.37	11.08	10.91	10.75	10.61	10.49	10.37
> 5/8" Meter	Volume - No Growth with	-	-	176.02	168.77	159.01	158.47	160.00	160.00	160.00	160.35	160.95	161.46
Total General Service (Industrial)		-	-	96.71	87.63	88.31	83.97	84.57	84.49	84.41	84.51	84.74	84.93
General Service (Public Utilities)													
5/8" Meter	Volume - Small Decrease	-	-	12.26	13.60	11.45	8.96	10.05	9.90	9.75	9.60	9.46	9.32
> 5/8" Meter	Volume - No Growth	-	-	100.51	114.49	98.59	124.31	111.50	111.50	111.50	111.50	111.50	111.50
Total General Service (Public Utilities)		-	-	69.89	82.73	71.50	84.35	76.35	76.30	76.25	76.20	76.15	76.10
General Service (Excluding Senior Citizens)													
5/8" Meter		7.99	7.94	7.40	7.62	7.33	7.38	7.26	7.16	7.05	6.96	6.88	6.79
> 5/8" Meter		207.24	207.44	137.38	138.61	122.40	118.78	119.86	119.86	119.86	120.13	120.57	120.95
Total General Service (excluding SC)		12.31	12.23	10.22	10.57	10.21	10.39	10.31	10.20	10.10	10.02	9.95	9.88
General Service (Including Senior Citizens)													
5/8" Meter		7.89	7.85	7.32	7.54	7.26	7.31	7.19	7.09	6.98	6.89	6.81	6.72
> 5/8" Meter		207.21	207.40	137.33	138.55	122.35	118.75	119.83	119.83	119.83	120.09	120.53	120.91
Total General Service (including SC)		12.04	11.97	10.03	10.37	10.02	10.19	10.10	10.00	9.90	9.82	9.75	9.68

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA	Volume - No Growth	31.08	30.59	28.69	27.72	27.75	30.25	29.00	29.00	29.00	29.00	29.00	29.00
Charities & Schools	Volume - No Growth	153.87	164.32	78.69	80.07	79.55	73.67	76.60	76.60	76.60	76.60	76.60	76.60
Hospital/University	Volume - No Growth	-	-	682.40	640.44	614.46	543.35	580.00	580.00	580.00	580.00	580.00	580.00
Hand Bill	Volume - No Growth	-	-	1,990.33	2,146.03	2,068.00	2,125.74	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
City Leased Properties	Volume - No Growth	-	-	102.61	94.62	117.31	128.35	123.00	123.00	123.00	123.00	123.00	123.00
Scheduled	Volume - No Growth	-	-	5.75	7.80	11.00	10.35	10.70	10.70	10.70	10.70	10.70	10.70
City	Volume - No Growth	314.29	252.98	246.80	249.50	238.52	250.04	244.30	244.30	244.30	244.30	244.30	244.30
Fire Service	Volume - No Growth	2.90	1.53	4.65	4.84	2.64	2.82	2.70	2.70	2.70	2.70	2.70	2.70
Fire Hydrants	Volume - No Growth	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		12.98	12.89	12.18	12.46	12.08	12.32	12.25	12.16	12.07	11.99	11.93	11.86

Description	Escalation	Historical					Study Period						Customer - 6
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Water - Calculated Billings (prior to adjustment factor)													
Senior Citizens													
5/8" Meter		3,044	3,390	3,672	3,859	4,146	4,516	4,445	4,399	4,352	4,305	4,259	4,212
> 5/8" Meter		1	1	2	2	2	1	1	1	1	1	1	1
Total Senior Citizens		3,045	3,391	3,674	3,861	4,148	4,517	4,447	4,400	4,354	4,307	4,260	4,214
General Service (Residential)													
5/8" Meter		120,592	131,508	128,801	130,753	136,103	139,563	138,260	136,730	135,201	133,824	132,600	131,376
> 5/8" Meter		54,659	59,523	13,063	13,350	14,177	14,611	15,758	15,758	15,758	15,790	15,845	15,891
Total General Service (Residential)		175,251	191,031	141,864	144,103	150,280	154,175	154,018	152,488	150,959	149,614	148,444	147,267
General Service (Commercial)													
5/8" Meter		-	-	10,670	11,138	11,929	12,738	12,418	12,262	12,114	11,985	11,875	11,755
> 5/8" Meter		-	-	26,526	28,711	30,981	34,436	33,956	33,956	33,956	34,026	34,145	34,245
Total General Service (Commercial)		-	-	37,196	39,849	42,910	47,174	46,375	46,218	46,070	46,011	46,019	46,000
General Service (Industrial)													
5/8" Meter		-	-	193	198	212	237	232	229	226	224	222	220
> 5/8" Meter		-	-	2,820	2,498	2,867	2,803	2,833	2,833	2,833	2,839	2,849	2,858
Total General Service (Industrial)		-	-	3,013	2,696	3,079	3,039	3,065	3,063	3,060	3,063	3,071	3,078
General Service (Public Utilities)													
5/8" Meter		-	-	14	16	16	16	18	18	17	17	17	17
> 5/8" Meter		-	-	203	272	287	372	338	338	338	338	338	338
Total General Service (Public Utilities)		-	-	217	288	303	388	356	355	355	355	355	354
General Service (Excluding Senior Citizens)													
5/8" Meter		120,592	131,508	139,678	142,104	148,259	152,555	150,928	149,239	147,558	146,050	144,713	143,367
> 5/8" Meter		54,659	59,523	42,612	44,831	48,313	52,221	52,886	52,886	52,886	52,994	53,177	53,331
Total General Service (excluding SC)		175,251	191,031	182,290	186,935	196,573	204,776	203,814	202,124	200,444	199,044	197,890	196,698
General Service (Including Senior Citizens)													
5/8" Meter		123,636	134,898	143,350	145,963	152,405	157,070	155,374	153,637	151,910	150,355	148,972	147,579
> 5/8" Meter		54,660	59,524	42,614	44,833	48,315	52,223	52,887	52,887	52,887	52,995	53,178	53,333
Total General Service (including SC)		178,296	194,422	185,964	190,797	200,720	209,293	208,261	206,524	204,797	203,351	202,150	200,912

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA		4,676	5,050	5,283	5,180	5,580	6,212	5,989	5,989	5,989	5,989	5,989	5,989
Charities & Schools		8,888	10,196	5,027	5,205	5,687	5,281	5,476	5,476	5,476	5,476	5,476	5,476
Hospital/University		-	-	5,429	5,462	5,971	6,522	6,955	6,955	6,955	6,955	6,955	6,955
Hand Bill		-	-	13,835	14,209	15,395	16,458	16,292	16,292	16,292	16,292	16,292	16,292
City Leased Properties		-	-	225	200	250	285	275	275	275	275	275	275
Scheduled		-	-	1	1	1	1	1	1	1	1	1	1
City		5,624	5,711	6,872	6,515	6,692	7,720	7,566	7,566	7,566	7,566	7,566	7,566
Fire Service		252	151	417	427	270	353	339	339	339	339	339	339
Private Fire (Unmetered)		1,418	1,631	2,294	2,290	2,757	3,184	3,184	3,184	3,184	3,184	3,184	3,184
Public Fire Charge (Hydrants)		6,056	6,498	6,951	7,391	7,874	8,162	8,162	8,162	8,162	8,162	8,162	8,162
Total		205,210	223,659	232,297	237,677	251,197	263,470	262,501	260,764	259,037	257,590	256,390	255,152

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Water - Retail - Billings Under Existing Rates													Customer - 7
Senior Citizens													
5/8" Meter		3,044	3,390	3,672	3,859	4,146	4,516	4,423	4,377	4,330	4,284	4,237	4,191
> 5/8" Meter		1	1	2	2	2	1	1	1	1	1	1	1
Total Senior Citizens		3,045	3,391	3,674	3,861	4,148	4,517	4,425	4,378	4,332	4,285	4,239	4,193
General Service (Residential)													
5/8" Meter		120,592	131,508	128,801	130,753	136,103	139,563	137,569	136,047	134,525	133,154	131,937	130,719
> 5/8" Meter		54,659	59,523	13,063	13,350	14,177	14,611	15,679	15,679	15,679	15,711	15,766	15,812
Total General Service (Residential)		175,251	191,031	141,864	144,103	150,280	154,175	153,248	151,726	150,204	148,866	147,702	146,530
General Service (Commercial)													
5/8" Meter		-	-	10,670	11,138	11,929	12,738	12,356	12,200	12,054	11,925	11,815	11,696
> 5/8" Meter		-	-	26,526	28,711	30,981	34,436	33,787	33,787	33,787	33,856	33,974	34,074
Total General Service (Commercial)		-	-	37,196	39,849	42,910	47,174	46,143	45,987	45,840	45,781	45,789	45,770
General Service (Industrial)													
5/8" Meter		-	-	193	198	212	237	231	228	225	223	221	219
> 5/8" Meter		-	-	2,820	2,498	2,867	2,803	2,819	2,819	2,819	2,825	2,835	2,843
Total General Service (Industrial)		-	-	3,013	2,696	3,079	3,039	3,050	3,047	3,045	3,048	3,056	3,062
General Service (Public Utilities)													
5/8" Meter		-	-	14	16	16	16	18	17	17	17	17	17
> 5/8" Meter		-	-	203	272	287	372	336	336	336	336	336	336
Total General Service (Public Utilities)		-	-	217	288	303	388	354	354	353	353	353	353
General Service (Excluding Senior Citizens)													
5/8" Meter		120,592	131,508	139,678	142,104	148,259	152,555	150,174	148,492	146,821	145,319	143,989	142,650
> 5/8" Meter		54,659	59,523	42,612	44,831	48,313	52,221	52,621	52,621	52,621	52,729	52,911	53,065
Total General Service (excluding SC)		175,251	191,031	182,290	186,935	196,573	204,776	202,795	201,114	199,442	198,048	196,900	195,715
General Service (Including Senior Citizens)													
5/8" Meter		123,636	134,898	143,350	145,963	152,405	157,070	154,597	152,869	151,151	149,603	148,227	146,841
> 5/8" Meter		54,660	59,524	42,614	44,833	48,315	52,223	52,623	52,623	52,623	52,730	52,912	53,066
Total General Service (including SC)		178,296	194,422	185,964	190,797	200,720	209,293	207,220	205,492	203,773	202,334	201,139	199,907

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA		4,676	5,050	5,283	5,180	5,580	6,212	5,959	5,959	5,959	5,959	5,959	5,959
Charities & Schools		8,888	10,196	5,027	5,205	5,687	5,281	5,449	5,449	5,449	5,449	5,449	5,449
Hospital/University		-	-	5,429	5,462	5,971	6,522	6,920	6,920	6,920	6,920	6,920	6,920
Hand Bill		-	-	13,835	14,209	15,395	16,458	16,211	16,211	16,211	16,211	16,211	16,211
City Leased Properties		-	-	225	200	250	285	274	274	274	274	274	274
Scheduled		-	-	1	1	1	1	1	1	1	1	1	1
City		5,624	5,711	6,872	6,515	6,692	7,720	7,528	7,528	7,528	7,528	7,528	7,528
Fire Service		252	151	417	427	270	353	338	338	338	338	338	338
Private Fire (Unmetered)		1,418	1,631	2,294	2,290	2,757	2,374	3,168	3,168	3,168	3,168	3,168	3,168
Public Fire Charge (Hydrants)		6,056	6,498	6,951	7,391	7,874	8,162	8,162	8,162	8,162	8,162	8,162	8,162
Misc City		-	-	-	-	-	-	-	-	-	-	-	-
Total		205,210	223,659	232,297	237,677	251,197	262,661	261,229	259,501	257,783	256,343	255,148	253,917
									257,521				

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Sewer - Accounts													Customer - 11
Senior Citizens													
5/8" Meter		18,532	18,785	19,144	19,217	19,501	20,171	20,171	20,171	20,171	20,171	20,171	20,171
> 5/8" Meter		2	2	3	4	4	3	3	3	3	3	3	3
Total Senior Citizens		18,534	18,787	19,147	19,221	19,505	20,174	20,174	20,174	20,174	20,174	20,174	20,174
General Service (Residential)													
5/8" Meter		434,174	436,580	423,794	409,711	409,286	402,733	402,733	402,733	402,733	402,733	402,733	402,733
> 5/8" Meter		9,415	9,387	2,873	2,874	3,466	3,934	3,934	3,934	3,934	3,934	3,934	3,934
Total General Service (Residential)		443,589	445,967	426,667	412,585	412,752	406,667	406,667	406,667	406,667	406,667	406,667	406,667
General Service (Commercial)													
5/8" Meter		-	-	27,564	27,308	27,894	27,787	27,787	27,787	27,787	27,787	27,787	27,787
> 5/8" Meter		-	-	5,544	5,488	5,858	6,008	6,008	6,008	6,008	6,008	6,008	6,008
Total General Service (Commercial)		-	-	33,108	32,796	33,752	33,795	33,795	33,795	33,795	33,795	33,795	33,795
General Service (Industrial)													
5/8" Meter		-	-	528	534	517	544	544	544	544	544	544	544
> 5/8" Meter		-	-	542	473	530	493	493	493	493	493	493	493
Total General Service (Industrial)		-	-	1,070	1,007	1,047	1,037	1,037	1,037	1,037	1,037	1,037	1,037
General Service (Public Utilities)													
5/8" Meter		-	-	34	34	37	44	44	44	44	44	44	44
> 5/8" Meter		-	-	62	71	79	80	80	80	80	80	80	80
Total General Service (Public Utilities)		-	-	96	105	116	124	124	124	124	124	124	124
General Service (Excluding Senior Citizens)													
5/8" Meter		434,174	436,580	451,920	437,587	437,734	431,108	431,108	431,108	431,108	431,108	431,108	431,108
> 5/8" Meter		9,415	9,387	9,021	8,906	9,933	10,515	10,515	10,515	10,515	10,515	10,515	10,515
Total General Service (excluding SC)		443,589	445,967	460,941	446,493	447,667	441,623	441,623	441,623	441,623	441,623	441,623	441,623
General Service (Including Senior Citizens)													
5/8" Meter		452,706	455,365	471,064	456,804	457,235	451,279	451,279	451,279	451,279	451,279	451,279	451,279
> 5/8" Meter		9,417	9,389	9,024	8,910	9,937	10,518	10,518	10,518	10,518	10,518	10,518	10,518
Total General Service (including SC)		462,123	464,754	480,088	465,714	467,172	461,797	461,797	461,797	461,797	461,797	461,797	461,797

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA		6,099	6,112	6,065	5,904	5,857	5,761	5,761	5,761	5,761	5,761	5,761	5,761
Charities & Schools		3,125	3,087	2,635	2,593	2,606	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Hospital/University		-	-	351	365	375	431	431	431	431	431	431	431
Hand Bill		-	-	271	248	254	247	247	247	247	247	247	247
City Leased Properties		-	-	57	48	41	40	40	40	40	40	40	40
Scheduled		-	-	2	2	2	2	2	2	2	2	2	2
City		787	887	932	835	830	862	862	862	862	862	862	862
Fire Service		53	64	89	85	81	74	74	74	74	74	74	74
Sewer Only	Account - No Growth	26	26	36	46	59	66	66	66	66	66	66	66
Groundwater (Non-City)	Account - No Growth	-	-	-	-	-	4	4	4	4	4	4	4
City Groundwater	Account - No Growth	-	-	4	5	5	5	5	5	5	5	5	5
Total		472,213	474,930	490,530	475,845	477,282	471,789	471,789	471,789	471,789	471,789	471,789	471,789

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Sewer - Billed Volume (Mcf)													Customer - 12
Senior Citizens													
5/8" Meter		105,400	108,328	106,243	109,989	109,832	115,855	113,185	111,570	109,955	108,340	106,725	105,109
> 5/8" Meter		37	32	56	73	48	28	33	33	33	33	33	33
Total Senior Citizens		105,437	108,360	106,299	110,061	109,880	115,884	113,218	111,603	109,988	108,373	106,758	105,143
General Service (Residential)													
5/8" Meter		3,467,295	3,465,223	3,028,078	3,012,125	2,891,728	2,853,557	2,813,352	2,772,953	2,732,554	2,696,194	2,663,875	2,631,556
> 5/8" Meter		1,934,933	1,911,127	385,517	375,678	363,360	353,406	382,962	382,962	382,962	383,815	385,255	386,475
Total General Service (Residential)		5,402,228	5,376,351	3,413,595	3,387,803	3,255,088	3,206,963	3,196,314	3,155,915	3,115,516	3,080,010	3,049,130	3,018,031
General Service (Commercial)													
5/8" Meter		-	-	307,616	313,640	309,107	319,584	309,296	304,558	300,099	296,197	292,852	289,229
> 5/8" Meter		-	-	874,571	911,146	896,412	949,171	932,836	932,836	932,836	934,956	938,532	941,562
Total General Service (Commercial)		-	-	1,182,187	1,224,787	1,205,519	1,268,755	1,242,132	1,237,394	1,232,935	1,231,152	1,231,384	1,230,790
General Service (Industrial)													
5/8" Meter		-	-	5,794	5,733	5,710	6,182	6,022	5,929	5,841	5,765	5,699	5,633
> 5/8" Meter		-	-	84,172	77,354	78,617	78,490	79,307	79,307	79,307	79,495	79,813	80,083
Total General Service (Industrial)		-	-	89,966	83,087	84,327	84,671	85,329	85,236	85,148	85,260	85,512	85,716
General Service (Public Utilities)													
5/8" Meter		-	-	417	462	424	394	442	436	429	422	416	410
> 5/8" Meter		-	-	6,432	8,471	8,084	10,317	9,254	9,254	9,254	9,254	9,254	9,254
Total General Service (Public Utilities)		-	-	6,849	8,933	8,507	10,711	9,696	9,689	9,683	9,676	9,670	9,664
General Service (Excluding Senior Citizens)													
5/8" Meter		3,467,295	3,465,223	3,341,906	3,331,961	3,206,968	3,179,716	3,129,112	3,083,875	3,038,923	2,998,578	2,962,842	2,926,828
> 5/8" Meter		1,934,933	1,911,127	1,350,691	1,372,649	1,346,473	1,391,384	1,404,359	1,404,359	1,404,359	1,407,520	1,412,854	1,417,373
Total General Service (excluding SC)		5,402,228	5,376,351	4,692,597	4,704,610	4,553,441	4,571,100	4,533,471	4,488,234	4,443,281	4,406,098	4,375,696	4,344,201
General Service (Including Senior Citizens)													
5/8" Meter		3,572,695	3,573,551	3,448,148	3,441,950	3,316,800	3,295,572	3,242,297	3,195,445	3,148,877	3,106,918	3,069,567	3,031,937
> 5/8" Meter		1,934,970	1,911,159	1,350,747	1,372,722	1,346,521	1,391,412	1,404,392	1,404,392	1,404,392	1,407,553	1,412,887	1,417,406
Total General Service (including SC)		5,507,665	5,484,711	4,798,896	4,814,671	4,663,321	4,686,984	4,646,689	4,599,837	4,553,269	4,514,471	4,482,454	4,449,343

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA		189,555	186,964	176,852	166,958	165,961	178,299	170,956	170,956	170,956	170,956	170,956	170,956
Charities & Schools		485,677	509,902	215,165	215,339	211,193	190,792	198,431	198,431	198,431	198,431	198,431	198,431
Hospital/University		-	-	270,845	261,881	262,322	272,720	291,116	291,116	291,116	291,116	291,116	291,116
Hand Bill		-	-	543,021	527,519	524,773	497,828	490,878	490,878	490,878	490,878	490,878	490,878
City Leased Properties		-	-	5,793	4,382	4,443	4,689	4,315	4,315	4,315	4,315	4,315	4,315
Scheduled		-	-	12	16	22	21	21	21	21	21	21	21
City		322,982	351,754	253,093	231,344	218,014	247,108	232,000	232,000	232,000	232,000	232,000	232,000
Fire Service		11,852	6,471	10,801	9,863	2,991	2,627	2,800	2,800	2,800	2,800	2,800	2,800
Sewer Only		86,957	62,142	32,453	57,061	76,652	42,663	42,663	42,663	42,663	42,663	42,663	42,663
Groundwater (Non-City)		-	-	-	-	-	248,776	190,000	190,000	190,000	190,000	190,000	190,000
City Groundwater		115,000	120,000	159,607	161,399	157,872	-	-	-	-	-	-	-
Total		6,719,688	6,721,944	6,466,536	6,450,432	6,287,563	6,372,505	6,269,869	6,223,017	6,176,449	6,137,651	6,105,634	6,072,524

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Sewer - Billed Volume Per Account (Mcf/Account)													Customer - 13
Senior Citizens													
5/8" Meter		5.69	5.77	5.55	5.72	5.63	5.74	5.61	5.53	5.45	5.37	5.29	5.21
> 5/8" Meter		18.60	16.00	18.73	18.13	12.00	9.40	11.07	11.07	11.07	11.07	11.07	11.07
Total Senior Citizens		5.69	5.77	5.55	5.73	5.63	5.74	5.61	5.53	5.45	5.37	5.29	5.21
General Service (Residential)													
5/8" Meter		7.99	7.94	7.15	7.35	7.07	7.09	6.99	6.89	6.79	6.69	6.61	6.53
> 5/8" Meter		205.52	203.59	134.19	130.72	104.84	89.83	97.35	97.35	97.35	97.56	97.93	98.24
Total General Service (Residential)		12.18	12.06	8.00	8.21	7.89	7.89	7.86	7.76	7.66	7.57	7.50	7.42
General Service (Commercial)													
5/8" Meter		-	-	11.16	11.49	11.08	11.50	11.13	10.96	10.80	10.66	10.54	10.41
> 5/8" Meter		-	-	157.75	166.03	153.02	157.98	155.27	155.27	155.27	155.62	156.21	156.72
Total General Service (Commercial)		-	-	35.71	37.35	35.72	37.54	36.75	36.61	36.48	36.43	36.44	36.42
General Service (Industrial)													
5/8" Meter		-	-	10.97	10.74	11.04	11.36	11.07	10.90	10.74	10.60	10.48	10.36
> 5/8" Meter		-	-	155.30	163.54	148.33	159.21	160.87	160.87	160.87	161.25	161.89	162.44
Total General Service (Industrial)		-	-	84.08	82.51	80.54	81.65	82.28	82.19	82.11	82.22	82.46	82.66
General Service (Public Utilities)													
5/8" Meter		-	-	12.26	13.60	11.45	8.96	10.05	9.90	9.75	9.60	9.46	9.32
> 5/8" Meter		-	-	103.74	119.31	102.33	128.96	115.67	115.67	115.67	115.67	115.67	115.67
Total General Service (Public Utilities)		-	-	71.34	85.08	73.34	86.38	78.19	78.14	78.08	78.03	77.98	77.93
General Service (Excluding Senior Citizens)													
5/8" Meter		7.99	7.94	7.39	7.61	7.33	7.38	7.26	7.15	7.05	6.96	6.87	6.79
> 5/8" Meter		205.52	203.59	149.73	154.13	135.56	132.32	133.56	133.56	133.56	133.86	134.37	134.80
Total General Service (excluding SC)		12.18	12.06	10.18	10.54	10.17	10.35	10.27	10.16	10.06	9.98	9.91	9.84
General Service (Including Senior Citizens)													
5/8" Meter		7.89	7.85	7.32	7.53	7.25	7.30	7.18	7.08	6.98	6.88	6.80	6.72
> 5/8" Meter		205.48	203.55	149.68	154.07	135.51	132.29	133.52	133.52	133.52	133.82	134.33	134.76
Total General Service (including SC)													

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA		31.08	30.59	29.16	28.28	28.34	30.95	29.67	29.67	29.67	29.67	29.67	29.67
Charities & Schools		155.44	165.18	81.66	83.05	81.04	76.32	79.37	79.37	79.37	79.37	79.37	79.37
Hospital/University		-	-	771.64	717.48	699.52	632.76	675.44	675.44	675.44	675.44	675.44	675.44
Hand Bill		-	-	2,003.77	2,127.09	2,066.03	2,015.50	1,987.36	1,987.36	1,987.36	1,987.36	1,987.36	1,987.36
City Leased Properties		-	-	101.62	91.28	108.36	117.23	107.88	107.88	107.88	107.88	107.88	107.88
Scheduled		-	-	5.75	7.80	11.00	10.35	10.70	10.70	10.70	10.70	10.70	10.70
City		410.27	396.57	271.56	277.06	262.67	286.67	269.14	269.14	269.14	269.14	269.14	269.14
Fire Service		223.63	101.11	121.36	116.03	36.93	35.49	37.84	37.84	37.84	37.84	37.84	37.84
Sewer Only		3,344.49	2,390.08	901.47	1,240.45	1,299.18	646.40	646.40	646.40	646.40	646.40	646.40	646.40
Groundwater (Non-City)		-	-	-	-	-	62,194.03	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00
City Groundwater		-	-	39,901.83	32,279.72	31,574.38	-	-	-	-	-	-	-
Total		14.23	14.15	13.18	13.56	13.17	13.51	13.29	13.19	13.09	13.01	12.94	12.87

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Sewer - Calculated Billings (prior to adjustment factor)													Customer - 15
Senior Citizens													
5/8" Meter		4,510	2,440	2,521	2,851	3,269	3,621	3,572	3,538	3,504	3,470	3,436	3,402
> 5/8" Meter		4	1	2	2	1	1	1	1	1	1	1	1
Total Senior Citizens		4,514	2,441	2,523	2,853	3,270	3,622	3,573	3,539	3,505	3,471	3,437	3,403
General Service (Residential)													
5/8" Meter		161,353	95,751	89,363	96,606	106,796	111,531	110,626	109,492	108,358	107,337	106,430	105,523
> 5/8" Meter		68,241	45,226	9,949	9,783	10,238	10,691	11,548	11,548	11,548	11,572	11,613	11,647
Total General Service (Residential)		229,594	140,977	99,312	106,388	117,035	122,221	122,174	121,040	119,906	118,909	118,042	117,169
General Service (Commercial)													
5/8" Meter		-	-	8,259	9,073	10,206	11,130	10,866	10,733	10,608	10,498	10,404	10,303
> 5/8" Meter		-	-	23,587	24,228	25,297	28,524	28,140	28,140	28,140	28,199	28,300	28,385
Total General Service (Commercial)		-	-	31,846	33,300	35,503	39,654	39,006	38,873	38,748	38,698	38,704	38,688
General Service (Industrial)													
5/8" Meter		-	-	156	168	189	216	212	209	207	205	203	201
> 5/8" Meter		-	-	2,226	2,030	2,204	2,344	2,373	2,373	2,373	2,379	2,388	2,395
Total General Service (Industrial)		-	-	2,382	2,198	2,393	2,560	2,585	2,583	2,580	2,583	2,590	2,596
General Service (Public Utilities)													
5/8" Meter		-	-	11	13	14	14	16	16	16	15	15	15
> 5/8" Meter		-	-	217	258	250	332	303	303	303	303	303	303
Total General Service (Public Utilities)		-	-	228	271	264	346	319	318	318	318	318	318
General Service (Excluding Senior Citizens)													
5/8" Meter		161,353	95,751	97,788	105,860	117,205	122,891	121,719	120,449	119,188	118,055	117,052	116,041
> 5/8" Meter		68,241	45,226	35,979	36,298	37,990	41,891	42,364	42,364	42,364	42,453	42,603	42,730
Total General Service (excluding SC)		229,594	140,977	133,768	142,157	155,195	164,782	164,084	162,814	161,552	160,508	159,655	158,771
General Service (Including Senior Citizens)													
5/8" Meter		165,863	98,191	100,310	108,710	120,473	126,512	125,291	123,987	122,692	121,525	120,488	119,443
> 5/8" Meter		68,244	45,227	35,981	36,300	37,992	41,892	42,365	42,365	42,365	42,454	42,604	42,731
Total General Service (including SC)		234,107	143,417	136,291	145,010	158,465	168,404	167,657	166,353	165,057	163,979	163,092	162,174

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA		6,462	4,313	4,263	4,224	4,633	5,262	5,079	5,079	5,079	5,079	5,079	5,079
Charities & Schools		17,651	9,731	4,955	4,750	4,750	4,611	4,783	4,783	4,783	4,783	4,783	4,783
Hospital/University		-	-	5,011	4,961	5,366	5,994	6,397	6,397	6,397	6,397	6,397	6,397
Hand Bill		-	-	12,576	12,674	13,929	14,153	13,997	13,997	13,997	13,997	13,997	13,997
City Leased Properties		-	-	179	133	132	147	137	137	137	137	137	137
Scheduled		-	-	0	0	1	1	1	1	1	1	1	1
City		12,732	8,560	6,748	6,124	6,122	7,374	6,969	6,969	6,969	6,969	6,969	6,969
Fire Service		243	138	239	230	78	74	79	79	79	79	79	79
Sewer Only		1,876	1,336	738	1,351	2,019	1,213	1,216	1,216	1,216	1,216	1,216	1,216
Groundwater (Non-City)		-	-	-	-	-	2,670	2,044	2,044	2,044	2,044	2,044	2,044
City Groundwater		988	1,054	1,432	1,500	1,596	-	-	-	-	-	-	-
Total		274,059	168,549	172,433	180,957	197,091	209,902	208,359	207,055	205,759	204,682	203,794	202,876

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Sewer - Retail - Billings Under Existing Rates													Customer - 16
Senior Citizens													
5/8" Meter		4,510	2,440	2,521	2,851	3,269	3,621	3,544	3,510	3,476	3,442	3,409	3,375
> 5/8" Meter		4	1	2	2	1	1	1	1	1	1	1	1
Total Senior Citizens		4,514	2,441	2,523	2,853	3,270	3,622	3,545	3,511	3,477	3,443	3,410	3,376
General Service (Residential)													
5/8" Meter		161,353	95,751	89,363	96,606	106,796	111,531	109,747	108,622	107,497	106,485	105,585	104,685
> 5/8" Meter		68,241	45,226	9,949	9,783	10,238	10,691	11,456	11,456	11,456	11,480	11,520	11,554
Total General Service (Residential)		229,594	140,977	99,312	106,388	117,035	122,221	121,204	120,079	118,954	117,965	117,105	116,239
General Service (Commercial)													
5/8" Meter		-	-	8,259	9,073	10,206	11,130	10,780	10,648	10,524	10,415	10,322	10,221
> 5/8" Meter		-	-	23,587	24,228	25,297	28,524	27,917	27,917	27,917	27,976	28,075	28,160
Total General Service (Commercial)		-	-	31,846	33,300	35,503	39,654	38,696	38,564	38,440	38,391	38,397	38,380
General Service (Industrial)													
5/8" Meter		-	-	156	168	189	216	210	208	205	203	201	199
> 5/8" Meter		-	-	2,226	2,030	2,204	2,344	2,355	2,355	2,355	2,360	2,369	2,376
Total General Service (Industrial)		-	-	2,382	2,198	2,393	2,560	2,565	2,562	2,560	2,563	2,570	2,575
General Service (Public Utilities)													
5/8" Meter		-	-	11	13	14	14	16	16	15	15	15	15
> 5/8" Meter		-	-	217	258	250	332	300	300	300	300	300	300
Total General Service (Public Utilities)		-	-	228	271	264	346	316	316	316	316	315	315
General Service (Excluding Senior Citizens)													
5/8" Meter		161,353	95,751	97,788	105,860	117,205	122,891	120,753	119,493	118,241	117,118	116,123	115,120
> 5/8" Meter		68,241	45,226	35,979	36,298	37,990	41,891	42,028	42,028	42,028	42,116	42,265	42,390
Total General Service (excluding SC)		229,594	140,977	133,768	142,157	155,195	164,782	162,781	161,521	160,269	159,234	158,387	157,510
General Service (Including Senior Citizens)													
5/8" Meter		165,863	98,191	100,310	108,710	120,473	126,512	124,296	123,003	121,717	120,560	119,531	118,495
> 5/8" Meter		68,244	45,227	35,981	36,300	37,992	41,892	42,029	42,029	42,029	42,117	42,266	42,391
Total General Service (including SC)		234,107	143,417	136,291	145,010	158,465	168,404	166,325	165,032	163,746	162,677	161,797	160,886

Description	Escalation	Historical					Study Period						
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PHA		6,462	4,313	4,263	4,224	4,633	5,262	5,039	5,039	5,039	5,039	5,039	5,039
Charities & Schools		17,651	9,731	4,955	4,750	4,750	4,611	4,746	4,746	4,746	4,746	4,746	4,746
Hospital/University		-	-	5,011	4,961	5,366	5,994	6,346	6,346	6,346	6,346	6,346	6,346
Hand Bill		-	-	12,576	12,674	13,929	14,153	13,886	13,886	13,886	13,886	13,886	13,886
City Leased Properties		-	-	179	133	132	147	136	136	136	136	136	136
Scheduled		-	-	0	0	1	1	1	1	1	1	1	1
City		12,732	8,560	6,748	6,124	6,122	5,787	6,914	6,914	6,914	6,914	6,914	6,914
Fire Service		243	138	239	230	78	74	78	78	78	78	78	78
Sewer Only		1,876	1,336	738	1,351	2,019	1,213	1,207	1,207	1,207	1,207	1,207	1,207
Groundwater (non-City)		-	-	-	-	-	2,670	2,028	2,028	2,028	2,028	2,028	2,028
City Groundwater		988	1,054	1,432	1,500	1,596	-	-	-	-	-	-	-
Total		274,059	168,549	172,433	180,957	197,091	208,315	206,706	205,412	204,127	203,057	202,177	201,266
Total Excluding City & Fire		260,097	158,797	164,014	173,103	189,294	202,455	199,714	198,420	197,135	196,065	195,185	194,274