

2019 IMPROVING OUTCOMES FOR CHILDREN

COMMUNITY UMBRELLA AGENCY SCORECARD

FISCAL YEAR 2018-2019 (JULY 1, 2018-JUNE 30, 2019)



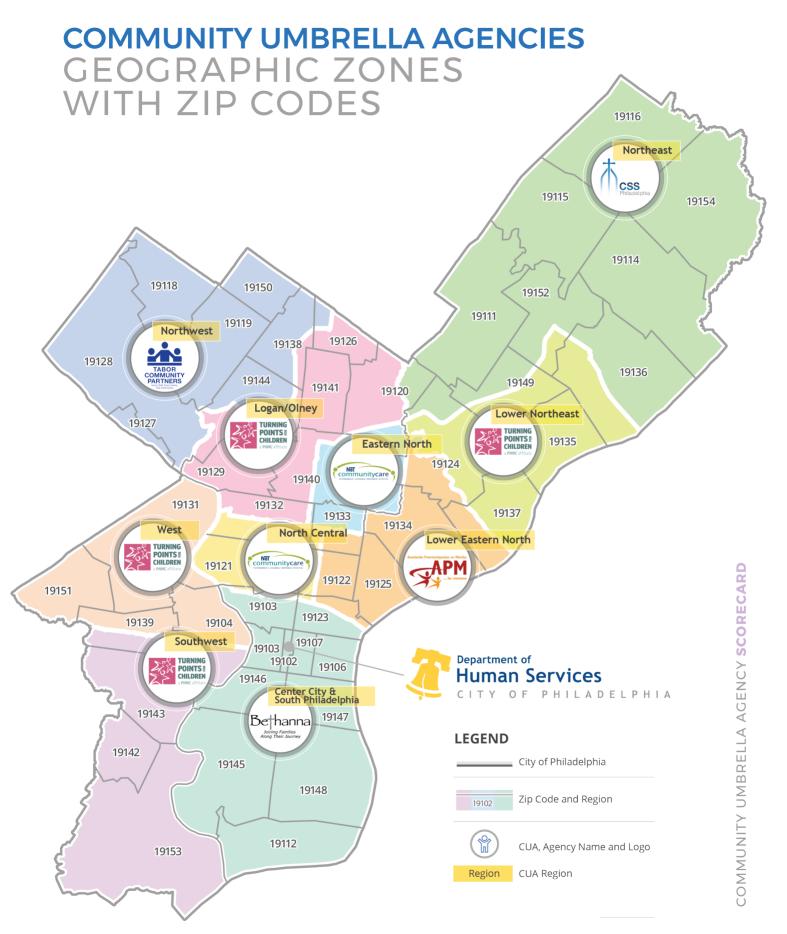
CONTENTS

Six organizations operate Community Umbrella Agencies (CUAs) in 10 different regions throughout Philadelphia. In addition to case management for families accepted for service by DHS, CUAs engage their communities through a variety of different activities including: food pantries, parenting support groups, and holiday gift drives—among other activities.

CUA MAP	3
FROM THE COMMISSIONER	4
ABOUT IMPROVING OUTCOMES FOR CHILDREN (IOC)	5
DHS LEADERSHIP	6
RIGHT SIZING PHILADELPHIA'S CHILD WELFARE SYSTEM	7
ABOUT THE CUA SCORECARD	8 - 9
HOW TO READ THE CUA SCORECARD	0 -11
CUA LISTED IN ORDER OF SCORECARD RANK	
Turning Points for Children, Region 9: Southwest	12
TTT TOMMUNITY Care, Region 7: North Central	13
TTT TOMMUNITY Care, Region 1: Eastern North	14
TTTT Catholic Community Services, Region 4: Northeast	15
Turning Points for Children, Region 3: Lower Northeast	16
Turning Points for Children, Region 5: Logan/Olney	17
Turning Points for Children, Region 10: West	18
Tabor Community Partners , Region 6: Northwest	19
ara Asociación Puertorriqueños en Marcha (APM) , Region 2: Lower Eastern North	n 20
a a Bethanna , Region 8: Center City & South Philadelphia	21

APPENDICES

CUA Scorecard FAQ	22
Methodology	22
Glossary	23



FROM THE COMMISSIONER

Dear Friend,

This Community Umbrella Agency (CUA) Scorecard presents good news: all CUAs have improved since our first report in 2017! Through the ongoing Scorecard process, we are Improving Outcomes for Children. The most improved areas are health and education assessments and quality of supervision. This year, we've also seen continued growth in permanency and case planning. A continued challenge is case manager retention.

There is also renewed effort between DHS and CUA workers to improve parent engagement. And in the upcoming year, we will be enhancing the Family Team Conferencing process. We're also excited to be one of a handful of counties across the state selected for the Family Engagement Initiative of the Administrative Office of Pennsylvania Courts. This will strengthen our work across systems and help support families.

Through our intentional efforts to right-size child welfare, there are 1,000 fewer children in out of home placements now than there were in 2016. As more families receive prevention services and fewer children are removed from their parents, I am confident that our continued work to right-size child welfare will mean children thrive and parents receive the support they need to safely care for their families. I'm excited about what this year will bring!

Gutha F. Figuere

Cynthia F. Figueroa Commissioner, City of Philadelphia Department of Human Services

Throughout the year, CUAs receive ongoing consultation with DHS, meet quarterly to review data, and share best practices. This dynamic process means real-time support to improve quality at every level.

ABOUT IMPROVING OUTCOMES FOR CHILDREN

Improving Outcomes for Children (IOC) is Philadelphia's delivery of child welfare, juvenile justice, and child abuse prevention services. We believe that a community neighborhood approach to services will have a positive impact on child and family safety and well-being. Our vision is that fewer children become DHS-involved and that families receive services that are the best fit. The four goals of IOC are aligned to make this vision a reality. They are:

More children and youth are safely in their own homes and communities.

With prevention, child welfare, and juvenile justice services based in the community, children and youth can maintain connections to what they know or work to restore those relationships.

More children and youth are reunified more quickly or achieve other permanency.

If children must be removed from their home of origin, we work to reunify the family as soon as it is safe. When reunification is not possible, adoption or permanent legal custodianship may help the child or youth find a permanent home.

Congregate (residential) care is reduced.

Our goal is to continue safely reducing congregate care placements. Use of congregate care should be limited to children and youth with complex physical and behavioral health challenges. For youth in the juvenile justice system, community-based programs are available so that they can live with their families.

Improved children, youth, and family functioning.

Sometimes families need support to live together safely. We invest in many programs to help children, youth, and families become their best selves, including support for parents to reunify more quickly with their children.

IOC Goal: More children are reunified more quickly.

"We were all cheering mom on, telling her to use her strengths. I was a sideline cheerleader. I told her to call me whenever, that we were going to obtain the goal of reunifying with her daughter. Dad was in prison initially; but as soon as he was out, he helped mom get the child back home. We were a team."

Kenya Pine Case Manager, CUA Region 7 - North Central (Northeast Treatment Center)

From Left to Right: Kenya Pine (Case Manager), Cynthia (Mom), Emanuel (Dad), Eva (Daughter)

DHS LEADERSHIP

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RIGHT SIZING PHILADELPHIA'S CHILD WELFARE SYSTEM

DHS has made progress in reducing the number of children in child welfare placements. **There are 1,000 fewer children in out of home placements now than there were in 2016.** We want to continue reducing the number of families involved with the department. That's why we're focused on supporting families to keep children safe in their own homes. When there is an unmitigated safety risk and children need to be removed from their home, our focus is on safe and timely reunification. When reunification is not possible, children may need other permanency such as adoption.

For youth in both child welfare and juvenile justice systems, DHS' priority is to reduce the use of congregate (residential) placements. Since 2015, the number of youth in dependent (child welfare) congregate care settings has dropped 34%. For youth in juvenile justice, there has been a 73% decrease in the total number of youth in congregate care settings since 2015. We are leaders both statewide and nationally in decreasing the use of congregate care.

By addressing these issues, we will continue to right-size Philadelphia's child welfare and juvenile justice systems.

Right-Sizing Is:

- Safely diverting more children from being placed with DHS.
- Safe and timely permanency, leading with reunification.
- Continued reduction of congregate care.
- Alignment of programs to serve children most at-risk or involvement with child welfare or juvenile justice.

IOC Goal: Improved Family Functioning

"Ms. Pine (case manager) showed me people who could help. I wanted to give up but Ms. Pine would not let me. I worked hard to get my daughter back."

Emanuel, Eva's Dad *Emanuel (Dad) with daughter, Eva*

7

ABOUT THE CUA SCORECARD

Why?

The Scorecard recognizes areas in which CUAs are doing well and identifies areas for improvement. It helps identify where CUAs need additional support and technical assistance. The CUA Scorecard reflects our commitment to transparency as the best way to provide accountability, to learn and grow as government and providers, and to continue improving outcomes for children, youth, and families receiving child welfare services. It is published annually.

What?

The Scorecard measures quality of service to ensure that children and youth are safe in their homes, and if in our care that they receive the necessary services and are safe and well cared for. It also measures progress on reunification or other permanency efforts. Many of the activities measured relate to specific federal and state mandates that focus on improving outcomes for children, youth, and families.

How?

DHS reviews nearly 3,000 CUA case files a year. A Comprehensive Case File Review Tool is used to ensure consistency and methodologically sound results. CUA administrative data is used to assess permanency, visitation, finance, and case manager retention.

Resource (foster) families are a critical part of the parent and child support network.

"Carrie (resource parent) understands everything. She calls herself foster grandma. I knew I could trust her because she called first when my daughter ate something she was allergic to."

Cindy, Eva's Mom

ONGOING ACCOUNTABILITY

All CUAs are expected to attend and participate in semi-annual Closing the Loop meetings with DHS. This is a time to reflect on data to date and strategically assess how to move forward.

SUPERIOR

TTTT

TTTT

TTT

A CUA with five bells meets or exceeds performance expectations and exemplifies best practice. CUAs with five bells share best practices with DHS and other CUAs.

PROFICIENT

A CUA with four bells meets expectations in most areas but has room for improvement. CUAs with four bells share best practices with DHS and other CUAs.

COMPETENT

A CUA with three bells meets basic expectations and needs improvement to demonstrate proficiency or best practice.

UNSATISFACTORY

A CUA with two bells will be placed on probationary status. If the CUA remains at two bells after one year, then DHS will consider transitioning the contract.

CRITICAL

A CUA with one bell needs to improve all levels of practice. DHS conducts an organizational assessment, provides recommendations and identifies additional technical assistance. If a CUA is unable to improve over a period of time, CUA and DHS leadership will meet to determine the CUA's ability to continue contracting with DHS to provide child welfare case management.

"There is a lot of negativity. People who didn't think mom and dad would do what they needed to get Eva back. I prayed, talked to mom and dad and told them you have to keep your head above all those people."

Carrie, Resource parent

From Left to Right: Jack (Resource Parent), Cynthia (Mom), Carrie (Resource Parent), Kenya Pine (Case Manager), Emanuel (Dad), and Eva.

HOW TO READ THE CUA SCORECARD

Bells

For each metric, CUAs receive a performance rating. These ratings will be displayed as liberty bells with more bells equating to better performance. Overall score is a combination of the scores in all nine domains.

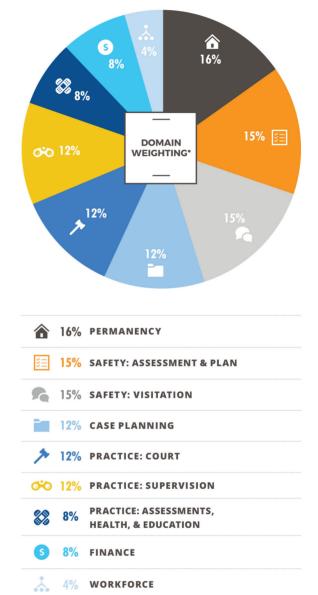
Performance Expectations

Not all metrics on the CUA Scorecard are equally important. Therefore, the CUA Scorecard has different performance expectation levels for each metric. For most metrics, a CUA needs to perform at 70% or higher to achieve three liberty bells.

It is important to note that because these performance levels are based on system expectations, all CUAs could receive the same number of bells, and there is no "curve" that evenly distributes CUAs across bells.

Ranking

CUAs are ranked (1 through 10) based on their overall performance across all domains. In this report, CUAs are in order of their rank, starting with the number one rated CUA. Ranking helps DHS and the CUAs to better understand how CUAs are performing in relation to one another. The ranking also allows DHS and CUAs to identify top performers, learn best practices, and implement these practices across the system. DHS is focused on change over time, and values individual improvement over ranking.



*Does not equal 100% due to rounding

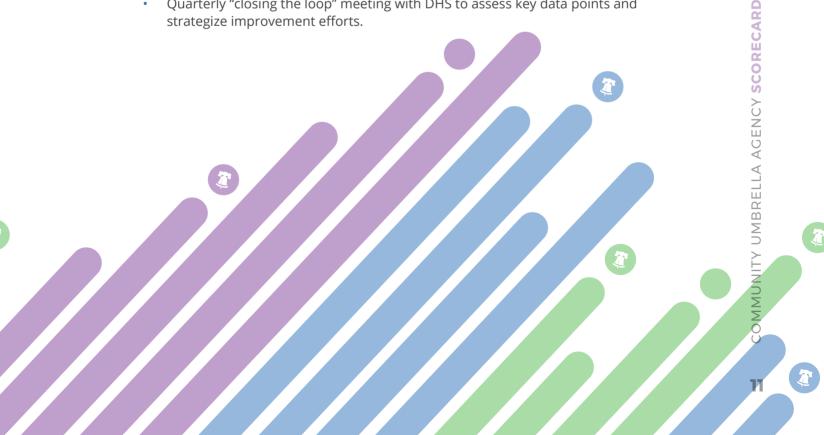
THE CUA SCORECARD IS BASED ON FIVE "LIBERTY BELLS"

This is the second annual report after the baseline was established in fiscal year 2017. It gauges both individual CUA as well as system-wide performance. Scorecards determine how CUAs can collaborate and learn from each other's best practices as well as identify areas for improvement and what technical assistance is needed from DHS.

Growth is being measured over time, with monthly leadership and bi-annual data review meetings between CUAs and DHS to review progress or to adjust technical assistance for problem areas.

In addition, the following actions will be used to ensure ongoing accountability and improvement:

- Targeted and prioritized technical assistance by DHS for any areas below three bells.
- Peer mentoring to encourage sharing of best practices among CUAs with four or five bells.
- Submission of a CUA Plan of Improvement with action steps to the Commissioner within 30 days of the annual Scorecard.
- Specialized trainings.
- Organizational assessments for CUAs with one and two bells. This process is led by DHS to facilitate major practice and management change.
- Quarterly "closing the loop" meeting with DHS to assess key data points and strategize improvement efforts.





TURNING POINTS FOR CHILDREN

Region 9: Southwest

DOMAIN		B	ELL LEVEL
Permanency	The Permanency Domain includes measures of goal change, reunification,	2019	TTTT
-	visitation, and permanency rates.	2018	xxxx
Safety:	The Safety Assessment & Plan Domain includes measures of Safety Assessment	2019	xxxxX
Assessment & Plan	and Safety Plan completion, timeliness, and quality.	2018	TTTT
Safety:	The Safety Visitation Domain includes measures of visitation completion and	2019	TTTT
Visitation	quality.		TTTT
Case Planning	The Case Planning Domain includes measures of Case Plan completion,	2019	<u>TTTT</u>
Case Planning	timeliness, and quality.	2018	TTTT
Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality,	2019	<u>TTTT</u>
Fluctice. court	and incidence of no reasonable effort.	2018	TT
Practice:	The Practice Supervision Domain includes measures of supervision, timeliness, and	2019	AAAA A
Supervision	quality.	2018	TTTT
Practice: Assessments,	The Practice Assessments, Health & Education Domain includes completion	2019	TTTT
Health & Education	and timeliness of assessments, health, and education status forms.	2018	<u>TTT</u>
Finance	The Finance Domain includes measures of organizational financial health and stability.	2019	<u>A</u> A
	Financial data is from Fiscal Year 2018.	2018	<u>TT</u>
Workforce	The Workforce Domain includes a measure		<u>AAA</u>
	of staff retention.	2018	TTT



Fiscal Year CUA Started 2014

Address 3901 Market Street Philadelphia, PA 19104 215-875-8200

CEO Dawn Holden dholden@turningpoints.phmc.org

Director of CUA Operations Cydney Dasent cdasent@turningpoints.phmc.org

Director Scott Eldredge seldredge@turningpoints.phmc.org

> Website turningpointsforchildren.org

> > Facebook TurningPointsCUA9

> > > Twitter @TP4CCUA9

> > > > Instagram tpfccua9

Minority Board Participation 40%

Total # of Families Served for FY19 731







NET COMMUNITY CARE

Region 7: North Central



Fiscal Year CUA Started 2014	DOMAIN		BELL LEVEL
Address 3133 Ridge Avenue Philadelphia, PA 19132 267-479-5900 President & CEO Regan Kelly regan.kelly@net-centers.org Executive Director Christopher Waiters christopher.waiters@net-centers.org	Permanency	The Permanency Domain includes measures of goal change, reunification, visitation, and permanency rates.	2019 *** ***
	Safety: Assessment & Plan	The Safety Assessment & Plan Domain includes measures of Safety Assessment and Safety Plan completion, timeliness, and quality.	2019 *** ***
Margaret Farmer margaret.farmer@net-centers.org Website netcenters.org Facebook	Safety: Visitation	The Safety Visitation Domain includes measures of visitation completion and quality.	2019 2 2 2 2 2
NCCCUA7 Twitter @NETCommCare Minority Board Participation 71%	Case Planning	The Case Planning Domain includes measures of Case Plan completion, timeliness, and quality.	2019 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Total # of Families Served for FY19 636	Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality, and incidence of no reasonable effort.	2019 *** ***
	Practice: Supervision	The Practice Supervision Domain includes measures of supervision, timeliness, and quality.	2019 *** ***
	Practice: Assessments, Health & Education	The Practice Assessments, Health & Education Domain includes completion and timeliness of assessments, health, and education status forms.	2019 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	Finance	The Finance Domain includes measures of organizational financial health and stability. Financial data is from Fiscal Year 2018.	2019 2 2 2 2 2018
	Workforce	The Workforce Domain includes a measure of staff retention.	2019 2 2 2 2 2 2018 2 2 2 2 2



NET COMMUNITY CARE

Region 1: Eastern North

DOMAIN		B	ELL LEVEL
D	The Permanency Domain includes	2019	<u>AAA</u>
Permanency	measures of goal change, reunification, visitation, and permanency rates.	2018	TTT
Safety:	The Safety Assessment & Plan Domain	2019	TTTT
Assessment & Plan	includes measures of Safety Assessment and Safety Plan completion, timeliness, and quality.		aaaa TTTT
Safety:	The Safety Visitation Domain includes measures of visitation completion and		<u>AAAA</u>
Visitation	quality.	2018	TTT
	The Case Planning Domain includes	2019	TTTT
Case Planning	measures of Case Plan completion, timeliness, and quality.	2018	a a a
Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality,	2019	TTTT
Thethethethethethethethethethethethetheth	and incidence of no reasonable effort.	2018	TTTT I
Practice:	The Practice Supervision Domain includes measures of supervision, timeliness, and	2019	TTTT
Supervision	quality.	2018	a a a
Practice:	The Practice Assessments, Health & Education Domain includes completion	2019	***
Assessments, Health & Education	and timeliness of assessments, health, and education status forms.	2018	17.T
Finance	The Finance Domain includes measures of	2019	TTTT
ritance	organizational financial health and stability. Financial data is from Fiscal Year 2018.		a a
Workforce	The Workforce Domain includes a measure	2019	A A
	of staff retention.		TTTT



Fiscal Year CUA Started 2013

Address 4404 N. 5th Street Philadelphia, PA 19140 267-339-0520

President & CEO Regan Kelly regan.kelly@net-centers.org

Executive Director Christopher Waiters christopher.waiters@net-centers.org

> **CUA Director** Traci Allen traci.allen@net-centers.org

> > Website netcenters.org

Facebook netcommunitycare

Minority Board Participation 71%

Total # of Families Served for FY19 688



CATHOLIC COMMUNITY SERVICES

Region 4: Northeast



Fiscal Year CUA Started			
2014	DOMAIN		BELL LEVEL
Address 10125 Verree Road - Suite 200 Philadelphia, PA 19116 267-341-1253	Permanency	The Permanency Domain includes measures of goal change, reunification, visitation, and permanency rates.	
Secretary of Catholic Human Services James Amato jamato@chs-adphila.org	Calabri	The Safety Assessment & Plan Domain	42 42 42
Director Teresa Thompson tthompson@chs-adphila.org	Safety: Assessment & Plan	includes measures of Safety Assessment and Safety Plan completion, timeliness, and quality.	2019 a a a a 2018 a a a
Director, Youth Services Division James J. Black, Ph.D Community-Based Catholic Social Services	Safety:	The Safety Visitation Domain includes measures of visitation completion and	2019 2 2 2 2
jblack@chs-adphila.org Website cssphiladelphia.org	Visitation	quality.	2018 2222
Facebook Catholic-Community-Services-CCS-	Case Planning	The Case Planning Domain includes measures of Case Plan completion,	2019 7777
Strengthening-Families- Jniting-Communities		timeliness, and quality.	2018 2 2 2
Instagram CCS_CUA4 Minority Board Participation	Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality,	2019 ТТТТТ
12% Fotal # of Families		and incidence of no reasonable effort.	2018 🥂 🦉
Served for FY18	Practice:	The Practice Supervision Domain includes measures of supervision, timeliness, and	2019 ТТТТ
	Supervision	quality.	2018 22222
	Practice: Assessments,	The Practice Assessments, Health & Education Domain includes completion	2019 2222
	Health & Education	and timeliness of assessments, health, and education status forms.	2018 2 2
	Finance	The Finance Domain includes measures of organizational financial health and stability.	2019 🧵 🦉
		Financial data is from Fiscal Year 2018.	2018 27 27
	Workforce	The Workforce Domain includes a measure	2019 🦹 🎘 🦉
		of staff retention.	2018 2 2 2 2



TURNING POINTS FOR CHILDREN

Region 3: Lower Northeast

DOMAIN		BELL LEVEL
Permanency	The Permanency Domain includes measures of goal change, reunification,	2019 7777
Permanency	visitation, and permanency rates.	2018 2 2 2 2
Safety:	The Safety Assessment & Plan Domain includes measures of Safety Assessment	2019 AATA
Assessment & Plan	and Safety Plan completion, timeliness, and quality.	2018 2222
Safety:	The Safety Visitation Domain includes	2019 7777
Visitation	measures of visitation completion and quality.	2018 27 27 27
	The Case Planning Domain includes	2019 7 7 7 7
Case Planning	measures of Case Plan completion, timeliness, and quality.	2018 TTTT
Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality,	2019 े 🦉
Flattict. Court	and incidence of no reasonable effort.	2018 2 2
Practice:	The Practice Supervision Domain includes measures of supervision, timeliness, and	2019 AAAA
Supervision	quality.	2018 ######
Practice: Assessments,	The Practice Assessments, Health & Education Domain includes completion	2019 7777
Health & Education	and timeliness of assessments, health, and education status forms.	2018 2 2 2
Finance	The Finance Domain includes measures of	2019 🧵 🦉
	organizational financial health and stability. Financial data is from Fiscal Year 2018.	2018 27 27
Workforce	The Workforce Domain includes a measure	2019 े 🦉
	of staff retention.	2018 2 2 2



Fiscal Year CUA Started 2014

Address 4329 Griscom Street Philadelphia, PA 19124 215-268-5845

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Director Rosita Martinez rmartinez@turningpoints.phmc.org

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> > > Twitter @tp4cCUA3

Minority Board Participation 42%

Total # of Families Served for FY19 788

E



TURNING POINTS FOR CHILDREN

Region 5: Logan/Olney



Fiscal Year CUA Started 2014	DOMAIN		BELL LEVEL
Address 3300 Henry Avenue Suite 600 Philadelphia, PA 19129 267-766-2000	Permanency	The Permanency Domain includes measures of goal change, reunification, visitation, and permanency rates.	2019 2 2 2 2
CEO Dawn Holden dholden@turningpoints.phmc.org Deputy CEO David R. Fair dfair@turningpoints.phmc.org	Safety: Assessment & Plan	The Safety Assessment & Plan Domain includes measures of Safety Assessment and Safety Plan completion, timeliness, and quality.	2019 2222 2018 2222
Director Natasha Watson nwatson@turningpoints.phmc.org Website curningpointsforchildren.org	Safety: Visitation	The Safety Visitation Domain includes measures of visitation completion and quality.	2019 2 2 2 2 2 2018
Facebook TurningPointsCUA5 Twitter @tp4c Minority Board Participation 42% Total # of Families Served for FY19 1,165	Case Planning	The Case Planning Domain includes measures of Case Plan completion, timeliness, and quality.	2019 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality, and incidence of no reasonable effort.	2019 2 2 2 2 3 2018 2 2 2 3
	Practice: Supervision	The Practice Supervision Domain includes measures of supervision, timeliness, and quality.	2019 22222
	Practice: Assessments, Health & Education	The Practice Assessments, Health & Education Domain includes completion and timeliness of assessments, health, and education status forms.	2019 * * * *
	Finance	The Finance Domain includes measures of organizational financial health and stability. Financial data is from Fiscal Year 2018.	2019 (2018) 2018 (2018)
	Workforce	The Workforce Domain includes a measure of staff retention.	2019 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2

COMMUNITY UMBRELLA AGENCY SCORECARD



TURNING POINTS FOR CHILDREN

Region 10: West

DOMAIN		BELL LEVEI
Permanency	The Permanency Domain includes measures of goal change, reunification,	2019 2 2 2
, contraction of	visitation, and permanency rates.	2018 2 2 2
Safety:	The Safety Assessment & Plan Domain includes measures of Safety Assessment	2019 7 7 7 7
Assessment & Plan	and Safety Plan completion, timeliness, and quality.	2018 TTTT
Safety:	The Safety Visitation Domain includes	2019 7777
Visitation	measures of visitation completion and quality.	2018 2 2 2
	The Case Planning Domain includes	2019 7777
Case Planning	measures of Case Plan completion, timeliness, and quality.	2018 222
Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality,	2019 2 2 2 2 2
i lacitor. court	and incidence of no reasonable effort.	2018 2 2
Practice:	The Practice Supervision Domain includes measures of supervision, timeliness, and	2019 7 7 7 7
Supervision	quality.	2018 2 2 2
Practice:	The Practice Assessments, Health & Education Domain includes completion	2019 🔭 🏠
Assessments, Health & Education	and timeliness of assessments, health, and education status forms.	2018
Finance	The Finance Domain includes measures of	2019 🧵 🦉
Filance	organizational financial health and stability. Financial data is from Fiscal Year 2018.	2018 2 2
Workforce	The Workforce Domain includes a measure	2019 2 2 2
	of staff retention.	2018 777



Fiscal Year CUA Started 2014

Address 5070 Parkside Ave Building 3, Suite 3400 Philadelphia, PA 19131 215-452-5172

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> **Director** Heidi Hochstetler hhochstetler@tp4c.org

Director of CUA Operations Cydney Dasent cdasent@turningpoints.phmc.org

> Website turningpointsforchildren.org

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> > > Instagram tpfccua10

> > > > J.

Minority Board Participation 42%

Total # of Families Served for FY19 785

18



TABOR COMMUNITY PARTNERS

Region 6: Northwest



Siscal Year CUA Started	DOMAIN		BE	LL LEVEL
Address 7 E. Armat Street hiladelphia, PA 19144 167-339-3171	Permanency	The Permanency Domain includes measures of goal change, reunification,	2019	TTT TTT
P resident & CEO ïnesha Banks inesha.banks@tabor.org		visitation, and permanency rates.	2018	444
Director Garen Coleman	Safety: Assessment & Plan	The Safety Assessment & Plan Domain includes measures of Safety Assessment and Safety Plan completion, timeliness, and	2019	TTTT
aren.coleman@taborcp.org /ebsite	Assessment & Plan	quality.	2018	<u>a</u> aaa
bor.org acebook	Safety:	The Safety Visitation Domain includes	2019	TTT
aborCommunityPartners vitter raborservices	Visitation	measures of visitation completion and quality.	2018	TTT T
Minority Board Participation 50% Fotal # of Families Served for FY19		The Case Planning Domain includes	2019	<u>xxx</u>
	Case Planning	Case Planning measures of Case Plan completion, timeliness, and quality.	2018	a a a
	Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality,	2019	A A
	Plactice: Court	and incidence of no reasonable effort.	2018	<u>T</u> T
	Practice:	The Practice Supervision Domain includes measures of supervision, timeliness, and	2019	xxxx
	Supervision	quality.	2018	<u>tt</u>
	Practice:	The Practice Assessments, Health &	2019	**
	Assessments, Health	Education Domain includes completion and timeliness of assessments, health, and education status forms.	2018	4.4 TT
	& Education			
	Finance	The Finance Domain includes measures of organizational financial health and stability.	2019 2018	AAAAA TT
		Financial data is from Fiscal Year 2018.		
	Workforce	The Workforce Domain includes a measure of staff retention.	2019	4 . 4 .



ASOCIACIÓN PUERTORRI-QUEÑOS EN MARCHA (APM)

Region 2: Lower Eastern North

DOMAIN		BELL LEVEL
Permanency	The Permanency Domain includes measures of goal change, reunification,	2019 👔 👔 🌋
Permanency	visitation, and permanency rates.	2018 2 2 2
Safety:	The Safety Assessment & Plan Domain includes measures of Safety Assessment	2019 ТТТТ
Assessment & Plan	and Safety Plan completion, timeliness, and quality.	2018 22722
Safety:	The Safety Visitation Domain includes	2019 7777
Visitation	measures of visitation completion and quality.	2018 2 2 2
	The Case Planning Domain includes measures of Case Plan completion,	2019 👔 👔 👔
Case Planning	timeliness, and quality.	2018 2 2 2
Practice Count	Practice: CourtThe Practice Court Domain includesPractice: Courtmeasures of hearing attendance, quality, and incidence of no reasonable effort.	2019 🧵 很
		2018 2 2
Practice:	The Practice Supervision Domain includes measures of supervision, timeliness, and quality.	2019 2 2 2 2 2
Supervision		2018 2 2
Practice:	The Practice Assessments, Health &	2019 👔 🔭 🔭
Assessments, Health & Education	Education Domain includes completion and timeliness of assessments, health, and education status forms.	2018
Finance	The Finance Domain includes measures of organizational financial health and stability. Financial data is from Fiscal Year 2018.	2019 *** **
Finance		2018 ATTT
Workforce	The Workforce Domain includes a measure	2019 🧵
	of staff retention.	2018 🦉 🦉



Fiscal Year CUA Started 2013

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Minority Board Participation 77%

> Total # of Families Served for FY19 761

> > 3



Fiscal Year CUA Started 2014

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Minority Board Participation 57%

Total # of Families Served for FY19 578

BETHANNA

Region 8: Center City & South Philadelphia



DOMAIN		BELL LEVEL
Permanency	The Permanency Domain includes measures of goal change, reunification, visitation, and permanency rates.	2019 2 2 2 2 2018 2 2 2 2
Safety: Assessment & Plan	The Safety Assessment & Plan Domain includes measures of Safety Assessment and Safety Plan completion, timeliness, and quality.	2019 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Safety: Visitation	The Safety Visitation Domain includes measures of visitation completion and quality.	2019 2 2 2 2 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 2 1 2
Case Planning	The Case Planning Domain includes measures of Case Plan completion, timeliness, and quality.	2019 2 2 2 2
Practice: Court	The Practice Court Domain includes measures of hearing attendance, quality, and incidence of no reasonable effort.	2019 🦉 🎘 2018 🖉 🌋
Practice: Supervision	The Practice Supervision Domain includes measures of supervision, timeliness, and quality.	2019 2222 2018 222
Practice: Assessments, Health & Education	The Practice Assessments, Health & Education Domain includes completion and timeliness of assessments, health, and education status forms.	2019 2018 🌋
Finance	The Finance Domain includes measures of organizational financial health and stability. Financial data is from Fiscal Year 2018.	2019 資 者 2018 🖉 🌋
Workforce	The Workforce Domain includes a measure of staff retention.	2019 資 2018 🦉

COMMUNITY UMBRELLA AGENCY SCORECARD

APPENDIX

CUA Scorecard FAQs

What is the need for creating a CUA Scorecard?

The CUA Scorecard is an accountability tool that measures the performance of CUAs. It is designed to help DHS and CUAs recognize areas in which CUAs excel, and identify areas in which CUAs may need additional supports.

Who is the CUA Scorecard evaluating?

The CUA Scorecard evaluates the 10 CUA regions, operated by six neighborhood-based, independent organizations responsible for coordinating services and supports for children, youth, and families in DHS care. Specifically, the Scorecard looks at how well CUAs are achieving the goals of IOC: working with families to provide the supports and services they need to ensure that children are in safe and permanent homes that promote their positive well-being.

What activities are being evaluated?

The CUA Scorecard measures the activities that demonstrate the Case Manager is moving the child to safe and timely permanency. When a family is accepted for service by DHS, they are assigned a CUA Case Manager who is responsible for maintaining children and youth safely in their own home, or achieving timely reunification or other permanency for those who cannot be reunified. Many of the activities measured in the CUA Scorecard also relate to specific federal and state mandates that focus on improving outcomes for children and families.

The CUA Scorecard evaluates the CUA Case Managers' abilities to complete the following activities in a timely and high-quality way:

Putting together and maintaining a Case Plan. A good Case Plan tells a complete story of who the family is, where their strengths lie, and what supports are needed to help overcome any challenges that they face.

Evaluating the child's safety. Case Managers use a Safety Assessment tool to monitor the child's ongoing safety. When potential safety issues arise, a Safety Plan is developed to keep the child safe.

Visiting the child and ensuring that families can visit with the child. Regular visitation allows the Case Manager to ensure the child's continued well-being. Additionally, if the child is not living with their family, the Case Manager is responsible for coordinating visits between the child and their family.

Working with Family Court to ensure that the services that children and families are receiving are appropriate for their needs. Family Court also provides oversight to help ensure that goals are being achieved in a timely manner. **Checking in with supervisors so that all decisions affecting a family can be reviewed and discussed before taking place.** Good, regular supervision also helps Case Managers to identify barriers that might be inhibiting progress on a case.

Completing assessments that monitor a child's health, education, and well-being.

As children grow, the need for supports can also change over time. Assessments allow Case Managers to ensure supports are aligned to youth needs and make adjustments as necessary.

The Scorecard also looks at overall CUA performance, including permanency rates (how many families achieve long-term stability), the financial health of the CUA, and CUA Case Manager retention.

How is DHS measuring and tracking these activities?

Data comes from three sources: reviews of case files (detailed records that Case Managers keep for each family), case management system data, and administrative data that the CUAs send to DHS (financial audits, staffing information, etc.). DHS reviews a sample of these files on a regular basis using a Comprehensive Case File Review tool.

How often will CUA Scorecards be published?

CUA Scorecards will be published annually. DHS provides CUAs with quarterly scores so that progress can be monitored over the course of the year.

Methodology

This section provides an overview of how CUA Scorecards are organized and calculated.

Domains

CUA performance and practices are grouped into nine domains. Each domain has between one and nine metrics.

Weighting

Not all domains are equal. Practice in some areas is weighted more heavily than others to reflect DHS priorities.

For example, Permanency, which is a high priority area, accounts for 16% of the CUA's overall score, whereas the CUA's Workforce score accounts for only 4%. Therefore, a CUA that has a high Permanency score but a low Workforce score will have a higher overall score than a CUA that has a low Permanency score but a high Workforce Score. Metrics within each domain are also weighted. Lead indicators on the Comprehensive Case File Review Tool are weighted more heavily than other metrics.

Comprehensive Case File Review Tool

Case files are reviewed using the Comprehensive Case File Review Tool, developed by Casey Family Programs—a national leader in child welfare practice and policy. This tool is research-based and has been rigorously reviewed to ensure that it provides an accurate and reliable picture of who the family is and how the CUAs support them.

Glossary

Case

A family that is involved with DHS. Cases can include services for multiple children and youth, some of whom may be living outside of their home.

Case Manager

A professional employed by a CUA who works directly with families. Case Managers are responsible for monitoring child safety, coordinating supports and services, ensuring the ongoing well-being of all the children and youth in the family, and moving the family's case towards a safe and permanent conclusion.

Case Plan

A formal, written plan developed collaboratively with the family to address issues related to child safety. This occurs at a Family Team Conference and includes the family along with all professionals involved with the family, whenever possible. All case plans begin by identifying the strengths and needs of the family. Then, throughout the life of the case, the Case Manager monitors the family's progress and modifies the plan as needed so that all children reach an outcome that will ensure their future safety, permanency, and well-being.

Permanency

Permanency is securing a stable, permanent living arrangement for a child or youth. Permanency begins with supporting a caregiver so that the young people remain safe in their own home. If they are separated from their parents, reunification is always explored first. In cases where reunification is not possible (in order of priority), then children are placed with a relative or kin, adopted by a qualified and loving family, placed with a permanent legal custodian, or considered for Another Planned Permanent Living Arrangement (APPLA). APPLA is not included in the permanency rate for the CUA Scorecard.

Safety Assessment

A formal, written tool used by Case Managers to perform a comprehensive evaluation of child safety. A good Safety Assessment looks at many different factors, including the family's present circumstances and the status of the caregiver's protective capacities. The Assessment concludes with a decision about whether a child can be safely maintained in the home, or if they can return home if they are currently in placement.

Safety Assessment Process

A process developed by Pennsylvania's Department of Human Services for gathering and analyzing information related to child safety. This process is used to identify threats to safety and protective capacities of caregivers and ultimately determine if a child can remain safe in their own home or return home if they are currently in a placement setting (e.g., foster care).

Safety Plan

Safety Plans are only required for children receiving In-Home Safety Services. A written agreement consisting of actions designed to keep safety threats in check. Safety Plans specify how supports available to the family will intervene to supplement a caregiver's protective capacities.

Visitation

Case Managers are expected to visit with children on a regular basis to ensure their safety and well-being. Case Managers may also facilitate visits between children and their parents and/or children and their siblings if the family is not living together. State and federal guidelines establish standards for how often children must be visited.



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