Table 1: Monthly Collection Data City of Philadelphia Realty Transfer Tax

Realty Transfer Tax by Property Type Monthly 2019 (July - September)

Description & BRT Code	July 2019		August 2019			September 2019			Total July - September 2019		
Description & BKT Code	# of records	local tax	# of records		local tax	# of records	_	local tax	# of records	cords local ta	
Non-residential											
General Commercial (88-2)	34	\$ 867,376	38	\$	1,973,451	44	\$	1,406,545	116	\$ 4,2	247,372
Office Bldgs, hotels and garages (88-3)	5	\$ 3,454,029	5	\$	1,620,875	2	\$	276,996	12	\$ 5,3	351,900
Industrial (88-4)	33	\$ 1,869,548	27	\$	1,038,511	27	\$	522,345	87	\$ 3,4	430,403
Other Non-residential (88-5,88-6, 87, 77,78)	115	\$ 2,023,177	114	\$	3,183,049	109	\$	10,341,530	338	\$ 15,5	547,755
Total Non-residential	187	\$ 8,214,130	184	\$	7,815,885	182	\$	12,547,415	553	\$ 28,5	577,431
Residential											
Condominiums (88-8)	292	\$ 3,054,884	231	\$	2,994,163	201	\$	2,393,892	724	\$ 8,4	142,940
Apartments (88-1)	35	\$ 1,496,490	26	\$	2,084,680	15	\$	975,417	76	\$ 4,5	556,587
Residential Wards (01 thur 76)	3,211	\$ 17,926,495	3,347	\$	17,435,509	3,067	\$	14,327,679	9,625	\$ 49,6	689,684
Total Residential	3,538	\$ 22,477,869	3,604	\$	22,514,353	3,283	\$	17,696,989	10,425	\$ 62,6	689,211
Unclassified											
Unclassified	51	\$ 4,917	50	\$	-	55	\$	-	156	\$	4,917
Total RTT records	3,776	\$ 30,696,916	3,838	\$	30,330,238	3,520	\$	30,244,404	11,134	\$ 91,2	271,559
Void accounts	-	\$ -	-	\$	-	-	\$	-	1	\$	-

Realty Transfer Tax by Location

Monthly 2019 (July - September)

Description & ZipCode	July 2019			August 2019			September 2019			Total July - September 2019		
Description & Zipcode	# of records		local tax	# of records		local tax	# of records		local tax	# of records	local tax	
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46,	47, 92)											
Center City Residential	556	\$	8,034,421	472	\$	7,192,519	393	\$	5,697,173	1,421	\$	20,924,113
Center City Non-residential	32	\$	4,123,410	47	\$	3,243,641	26	\$	10,019,416	105	\$	17,386,467
Total Center City	588	\$	12,157,831	519	\$	10,436,160	419	\$	15,716,589	1,526	\$	38,310,580
Other Neighborhoods												
Other Neighborhoods Residential	2,982	\$	14,443,448	3,132	\$	15,321,834	2,890	\$	11,999,816	9,004	\$	41,765,098
Other Neighborhoods Non-residential	155	\$	4,090,720	137	\$	4,572,244	156	\$	2,527,999	448	\$	11,190,964
Total Other Neighborhoods	3,137	\$	18,534,168	3,269	\$	19,894,078	3,046	\$	14,527,816	9,452	\$	52,956,062
Unclassified	Jnclassified State of the Control of											
Unclassified	51	\$	4,917	50	\$	-	55	\$	-	156	\$	4,917
Total RTT records	3,776	\$	30,696,916	3,838	\$	30,330,238	3,520	\$	30,244,404	11,134	\$	91,271,559
Void accounts	-	\$	-	-	\$	-	-	\$	-	-	\$	-

Comparison with FAMIS for Quarter

FAMIS July 2019	\$ 31,189,084
FAMIS August 2019	\$ 30,029,610
FAMIS September 2019	\$ 21,169,644
FAMIS Total Transfer Tax	\$ 82,388,338
RTT Data file Total Local Tax	\$ 91,271,559
FAMIS less RTT Datafile **1	\$ (8,883,221)

^{**1} The transfer of 401 N Broad in late September was included in the RTT Data file but was not recorded in FAMIS until October; the value of this transaction is \$8.3m in tax.

Realty Transfer Tax by Property Type

Quarterly Comparison

Description & BRT Code	Total July -	September 2019	Total July - S	September 2018	Diffe	erence	% Difference		
Description & BK1 Code	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax	
Non-residential									
General Commercial (88-2)	116	\$ 4,247,372	118	\$ 4,494,017	(2)	\$ (246,644)	-1.7%	-5.5%	
Office Bldgs, hotels and garages (88-3)	12	\$ 5,351,900	10	\$ 5,359,454	2	\$ (7,555)	20.0%	-0.1%	
Industrial (88-4)	87	\$ 3,430,403	81	\$ 3,805,343	6	\$ (374,939)	7.4%	-9.9%	
Other Non-residential (88-5,88-6,77,78)	338	\$ 15,547,755	405	\$ 3,714,544	(67)	\$ 11,833,211	-16.5%	318.6%	
Total Non-residential	553	\$ 28,577,431	614	\$ 17,373,358	(61)	\$ 11,204,073	-9.9%	64.5%	
Residential									
Condominiums (88-8)	724	\$ 8,442,940	720	\$ 8,607,308	4	\$ (164,369)	0.6%	-1.9%	
Apartments (88-1)	76	\$ 4,556,587	73	\$ 14,537,726	3	\$ (9,981,138)	4.1%	-68.7%	
Residential Wards (01 thur 76)	9,625	\$ 49,689,684	9,765	\$ 46,699,574	(140)	\$ 2,990,110	-1.4%	6.4%	
Total Residential	10,425	\$ 62,689,211	10,558	\$ 69,844,608	(133)	\$ (7,155,397)	-1.3%	-10.2%	
Unclassified									
Unclassified	156	\$ 4,917	181	\$ 0	(25)	\$ 4,917	-13.8%	n/a	
Total RTT records	11,134	\$ 91,271,559	11,353	\$ 87,217,966	(219)	\$ 4,053,593	-1.9%	4.6%	
Voided transactions	-	\$ -	-	\$ -	-	\$ -			

Realty Transfer Tax by Location

Quarterly Comparison

Description & ZipCode	Total July -	September 2019	Total July -	September 2018	Diffe	erence	% Difference		
# of recoi		local tax	# of records	local tax	# of records	local tax	# of records	local tax	
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)									
Center City Residential	1,421	\$ 20,924,113	1,509	\$ 21,343,436	(88)	\$ (419,323)	-5.8%	-2.0%	
Center City Non-residential	105	\$ 17,386,467	110	\$ 8,512,049	(5)	\$ 8,874,418	-4.5%	104.3%	
Total Center City	1,526	\$ 38,310,580	1,619	\$ 29,855,485	(93)	\$ 8,455,095	-5.7%	28.3%	
Other Neighborhoods									
Other Neighborhoods Residential	9,004	\$ 41,765,098	9,049	\$ 48,501,173	(45)	\$ (6,736,075)	-0.5%	-13.9%	
Other Neighborhoods Non-residential	448	\$ 11,190,964	504	\$ 8,861,308	(56)	\$ 2,329,655	-11.1%	26.3%	
Total Other Neighborhoods	9,452	\$ 52,956,062	9,553	\$ 57,362,481	(101)	\$ (4,406,419)	-1.1%	-7.7%	
Unclassified									
Unclassified	156	\$ 4,917	181	\$ 0	(25)	\$ 4,917	-13.8%	n/a	
Total RTT records **1	11,134	\$ 91,271,559	11,353	\$ 87,217,966	(219)	\$ 4,053,593	-1.9%	4.6%	
Voided transactions	-	\$ -	-	\$ -	-	\$ -			

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

^{**1} The transfer of 401 N Broad in late September was included in the RTT Data file but was not recorded in FAMIS until October; the value of this transaction is \$8.3m in tax.