

**City of Philadelphia Sales Tax
Fiscal Year 2018 Collections Report**

Sector Description	# Entities	FY 18 Tax	% of Total	FY 17 Tax	FY 16 Tax	FY 15 Tax	12-Month Growth Rate			3-Year Annualized	Difference From FY 17
							FY 18	FY 17	FY 16		
Construction	819	\$ 7,084,417	2.2%	\$ 7,068,524	\$ 7,151,643	\$ 5,843,015	0.2%	-1.2%	22.4%	6.6%	\$ 15,894
Manufacturing	1343	\$ 10,001,620	3.1%	\$ 9,555,044	\$ 8,254,960	\$ 8,962,672	4.7%	15.7%	-7.9%	3.7%	\$ 446,576
Public Utilities	71	\$ 11,275,477	3.5%	\$ 9,806,327	\$ 8,390,502	\$ 9,112,258	15.0%	16.9%	-7.9%	7.4%	\$ 1,469,151
Telecommunications	223	\$ 21,337,194	6.7%	\$ 22,068,353	\$ 18,774,299	\$ 19,010,115	-3.3%	17.5%	-1.2%	3.9%	\$ (731,159)
Wholesale	1871	\$ 25,816,922	8.1%	\$ 24,732,979	\$ 24,290,939	\$ 21,849,869	4.4%	1.8%	11.2%	5.7%	\$ 1,083,943
Car and truck rental	92	\$ 9,069,465	2.8%	\$ 8,569,943	\$ 8,167,644	\$ 7,698,409	5.8%	4.9%	6.1%	5.6%	\$ 499,522
Rentals except car and truck rentals	422	\$ 5,967,776	1.9%	\$ 5,377,770	\$ 4,861,893	\$ 4,553,050	11.0%	10.6%	6.8%	9.4%	\$ 590,005
Repair services	980	\$ 5,996,920	1.9%	\$ 5,880,400	\$ 5,552,811	\$ 5,308,800	2.0%	5.9%	4.6%	4.1%	\$ 116,520
Services other than repair services	2851	\$ 22,136,605	6.9%	\$ 19,480,856	\$ 18,213,468	\$ 16,518,774	13.6%	7.0%	10.3%	10.2%	\$ 2,655,749
Hotels	105	\$ 10,459,737	3.3%	\$ 10,231,551	\$ 9,142,810	\$ 9,195,607	2.2%	11.9%	-0.6%	4.4%	\$ 228,187
Restaurants, bars, concessionaires and caterers	3024	\$ 42,624,988	13.4%	\$ 40,533,460	\$ 37,504,746	\$ 34,502,428	5.2%	8.1%	8.7%	7.3%	\$ 2,091,528
All Other Sectors	1244	\$ 17,619,835	5.5%	\$ 15,375,457	\$ 14,063,737	\$ 12,466,313	14.6%	9.3%	12.8%	12.2%	\$ 2,244,379
Total Retail	4105	\$ 91,144,786	28.6%	\$ 86,433,765	\$ 83,878,313	\$ 80,905,723	11.2%	3.7%	-1.0%	4.5%	\$ 4,711,020
Furniture stores retail	140	\$ 4,290,334	1.3%	\$ 4,160,946	\$ 4,273,710	\$ 4,020,509	-2.7%	6.3%	8.9%	4.1%	\$ 129,388
Appliance, other electronics, retail	136	\$ 2,645,119	0.8%	\$ 2,450,915	\$ 2,623,905	\$ 2,766,941	-6.6%	-5.2%	-0.8%	-4.2%	\$ 194,204
Computer and software stores, retail	97	\$ 6,002,813	1.9%	\$ 5,745,257	\$ 5,020,270	\$ 4,636,969	23.5%	8.3%	-2.8%	9.1%	\$ 257,556
Home centers, retail	18	\$ 9,338,358	2.9%	\$ 9,066,800	\$ 8,841,116	\$ 8,382,955	2.6%	5.5%	10.5%	6.1%	\$ 271,558
Supermarkets, retail	238	\$ 4,905,719	1.5%	\$ 4,906,762	\$ 4,892,492	\$ 5,062,136	5.3%	-3.4%	-6.6%	-1.7%	\$ (1,043)
Convenience stores, retail	184	\$ 4,553,224	1.4%	\$ 4,518,142	\$ 4,229,249	\$ 4,026,074	7.2%	5.0%	-13.6%	-0.9%	\$ 35,082
Liquor and beer stores, retail	127	\$ 7,197,060	2.3%	\$ 6,935,684	\$ 6,706,075	\$ 6,563,944	3.4%	2.2%	-1.9%	1.2%	\$ 261,376
Pharmacies, retail	39	\$ 3,849,583	1.2%	\$ 3,891,345	\$ 3,839,583	\$ 3,863,442	1.3%	-0.6%	-5.5%	-1.6%	\$ (41,762)
Department stores, retail	21	\$ 10,960,210	3.4%	\$ 10,460,051	\$ 9,338,267	\$ 10,226,457	12.0%	-8.7%	-0.1%	0.7%	\$ 500,159
Office supplies stores, retail	44	\$ 1,699,118	0.5%	\$ 1,819,252	\$ 1,587,149	\$ 1,903,074	14.5%	-16.6%	-3.9%	-2.8%	\$ (120,134)
Other retail	3061	\$ 35,703,248	11.2%	\$ 32,478,611	\$ 32,526,497	\$ 29,453,222	18.6%	10.4%	-1.1%	9.0%	\$ 3,224,636
Unclassified	1659	\$ 1,138,323	0.4%	\$ 935,113	\$ 1,270,512	\$ 710,179	21.7%	-26.4%	78.9%	17.0%	\$ 203,210
Subtotal	22914	\$ 281,674,065	88.3%	\$ 266,049,540	\$ 249,518,276	\$ 236,637,212	5.9%	6.6%	5.4%	6.0%	\$ 15,624,524
Motor Vehicle Sales Tax **1		\$ 37,386,667	11.7%	\$ 38,444,000	\$ 38,127,602	\$ 35,806,085	-2.8%	0.8%	6.5%	1.5%	\$ (1,057,333)
Total Philadelphia Sales Tax		\$ 319,060,731	100.0%	\$ 304,493,540	\$ 287,645,878	\$ 272,443,297	4.8%	5.9%	5.6%	5.4%	\$ 14,567,191
Total FY17 Sales Tax per FAMIS (Accrual Basis) **2		\$ 318,819,875		\$ 309,017,296	\$ 294,250,709	\$ 270,976,516	3.2%	5.0%	8.6%	5.6%	\$ 9,802,579
FAMIS amount as a percent of Total per State Information		99.9%		101.5%	102.3%	99.5%					-1.6%

**1 Motor Vehicle Sales Tax Remittances by County, State Dept of Revenue "Statistical Supplement for the Pennsylvania Tax Compendium"

**2 FAMIS is the City's accounting system; accrual basis means that July and August receipts are accrued to the previous fiscal year. Refunds are added back.

Data source: The State of PA, Dept of Revenue collects the City Sales Tax, maintains the taxpayer database, and supplies the files used in this report. There may be some inconsistencies between years due to an imprecise cut-off for the 12-month fiscal year period.