

Table 1: Wage Tax by Industry- July

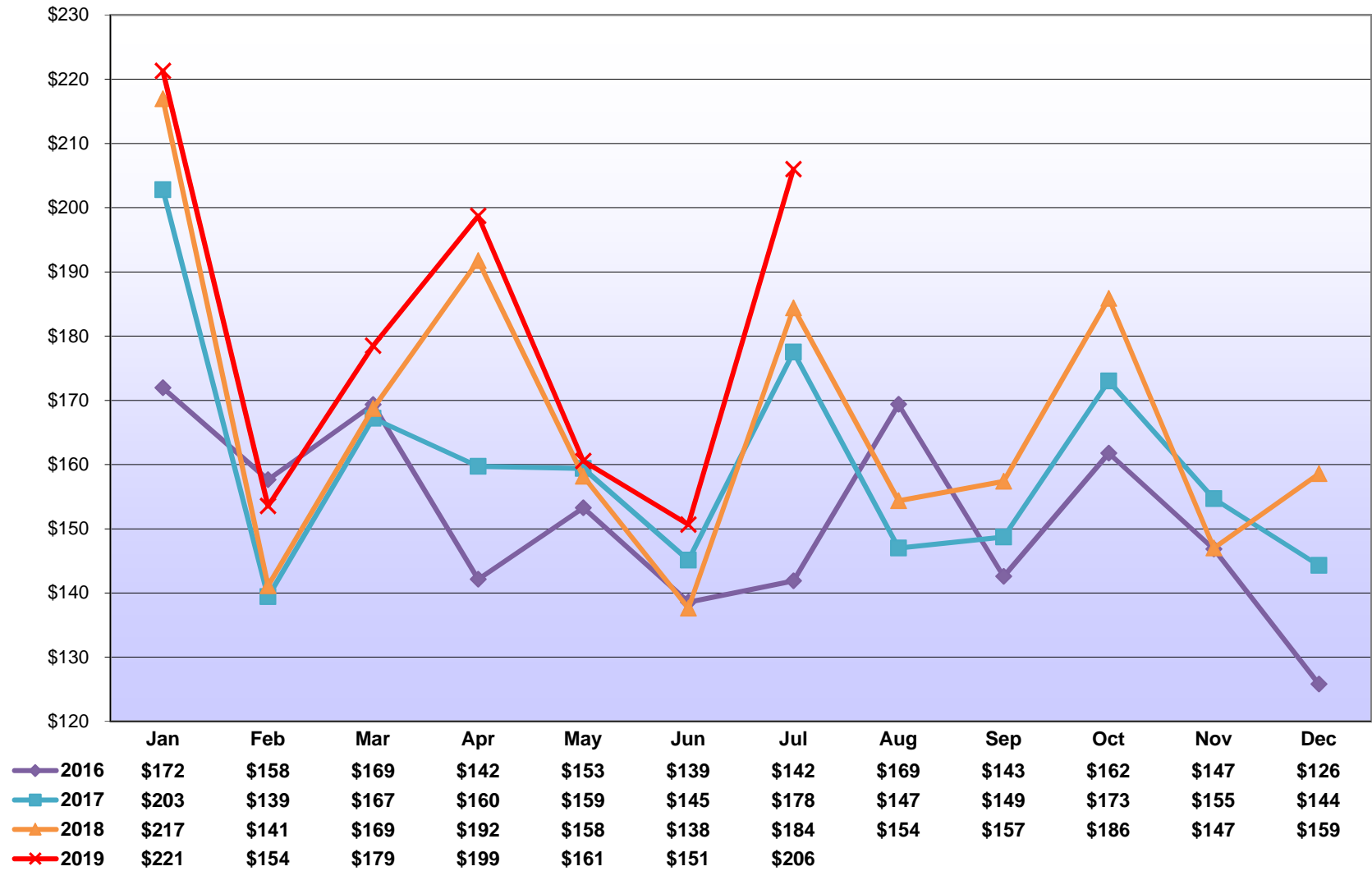
City of Philadelphia Revenue Department

	Jul 2019	Jul 2018	Jul 2017	Jul 2016	12-Month Growth Rate (Jul - Jul)			3-Yr Annualized (July 19-16)	Difference (July 19-18)
					2019	2018	2017		
Construction	7,540,469	6,986,414	6,747,071	5,190,714	7.9%	3.5%	30.0%	13.3%	554,055
Manufacturing (includes headquarter offices & factories)	11,111,958	9,732,933	9,740,932	7,552,357	14.2%	-0.1%	29.0%	13.7%	1,379,025
<i>Chemicals, Petroleum Refining</i>	2,223,857	1,258,863	1,424,506	1,321,373	76.7%	-11.6%	7.8%	18.9%	964,994
<i>Pharmaceuticals</i>	2,090,101	1,883,934	1,965,806	1,336,878	10.9%	-4.2%	47.0%	16.1%	206,167
<i>Transportation Equipment</i>	961,541	730,833	820,205	840,987	31.6%	-10.9%	-2.5%	4.6%	230,708
<i>Food & Beverage Products</i>	1,656,437	1,500,826	1,383,702	1,081,602	10.4%	8.5%	27.9%	15.3%	155,611
<i>Machinery, Electronic, and Other Electric Equipment</i>	988,230	1,024,837	923,722	618,547	-3.6%	10.9%	49.3%	16.9%	(36,607)
<i>Metal Manufacturing</i>	785,227	842,746	787,629	646,978	-6.8%	7.0%	21.7%	6.7%	(57,519)
<i>Miscellaneous Manufacturing</i>	2,406,567	2,490,894	2,435,361	1,705,992	-3.4%	2.3%	42.8%	12.2%	(84,328)
Public Utilities	1,262,565	1,063,464	1,154,922	1,018,837	18.7%	-7.9%	13.4%	7.4%	199,101
Transportation and Warehousing	7,046,971	5,973,874	5,390,121	4,505,045	18.0%	10.8%	19.6%	16.1%	1,073,097
Telecommunication	4,619,491	3,387,734	3,178,650	3,202,561	36.4%	6.6%	-0.7%	13.0%	1,231,757
Publishing, Broadcasting, and Other Information	2,786,741	2,618,466	2,175,466	1,522,918	6.4%	20.4%	42.8%	22.3%	168,275
Wholesale Trade	4,425,393	4,432,172	4,549,427	3,027,149	-0.2%	-2.6%	50.3%	13.5%	(6,780)
Retail Trade	9,532,374	8,877,798	8,757,122	6,583,591	7.4%	1.4%	33.0%	13.1%	654,577
Banking & Credit Unions	3,113,328	3,055,740	3,085,484	2,338,982	1.9%	-1.0%	31.9%	10.0%	57,588
Securities / Financial Investments	4,312,865	3,874,611	3,642,726	2,657,633	11.3%	6.4%	37.1%	17.5%	438,254
Insurance	5,581,144	4,813,200	4,593,627	4,469,303	16.0%	4.8%	2.8%	7.7%	767,945
Real Estate, Rental and Leasing	2,981,130	2,838,108	2,821,500	1,829,740	5.0%	0.6%	54.2%	17.7%	143,022
Health and Social Services	44,994,072	38,412,089	34,819,170	29,126,133	17.1%	10.3%	19.5%	15.6%	6,581,983
<i>Hospitals</i>	21,941,453	18,260,874	16,589,929	15,571,487	20.2%	10.1%	6.5%	12.1%	3,680,579
<i>Doctors, Dentists, and Other Health Practitioners</i>	4,833,465	4,458,129	4,448,502	3,490,938	8.4%	0.2%	27.4%	11.5%	375,337
<i>Outpatient Care Centers and Other Health Services</i>	7,327,090	6,985,978	5,872,469	4,272,866	4.9%	19.0%	37.4%	19.7%	341,112
<i>Nursing & Personal Care Facilities</i>	4,208,035	3,679,903	3,647,864	3,071,750	14.4%	0.9%	18.8%	11.1%	528,132
<i>Social Services</i>	6,684,029	5,027,205	4,260,406	2,719,092	33.0%	18.0%	56.7%	35.0%	1,656,824
Education	17,137,547	16,177,354	15,756,906	14,232,512	5.9%	2.7%	10.7%	6.4%	960,193
<i>College and Universities</i>	12,876,043	12,002,270	11,883,976	11,175,750	7.3%	1.0%	6.3%	4.8%	873,773
<i>Elementary, Secondary Schools (except public schools)</i>	2,901,002	2,832,242	2,679,712	2,121,452	2.4%	5.7%	26.3%	11.0%	68,760
<i>Other Educational Services</i>	1,360,503	1,342,842	1,193,218	935,310	1.3%	12.5%	27.6%	13.3%	17,660
Professional Services	23,968,826	20,926,710	20,081,646	14,596,352	14.5%	4.2%	37.6%	18.0%	3,042,116
<i>Legal Services</i>	6,840,022	5,944,458	5,978,475	4,959,577	15.1%	-0.6%	20.5%	11.3%	895,565
<i>Management Consulting</i>	4,941,717	4,126,743	3,908,282	2,698,257	19.7%	5.6%	44.8%	22.3%	814,974
<i>Engineering & Architectural Services</i>	2,565,614	2,385,958	2,265,579	1,710,559	7.5%	5.3%	32.4%	14.5%	179,656
<i>Computer</i>	2,294,575	2,065,043	1,975,561	1,219,487	11.1%	4.5%	62.0%	23.5%	229,532
<i>Accounting, Auditing, Bookkeeping</i>	2,199,441	2,042,851	2,058,792	1,733,613	7.7%	-0.8%	18.8%	8.3%	156,590
<i>Advertising and Other Professional Services</i>	5,127,456	4,361,657	3,894,956	2,274,859	17.6%	12.0%	71.2%	31.1%	765,799
Hotels	1,293,744	1,031,716	1,009,481	878,316	25.4%	2.2%	14.9%	13.8%	262,028
Restaurants	6,184,941	5,585,236	5,569,198	4,047,716	10.7%	0.3%	37.6%	15.2%	599,705
Sport Teams	2,398,210	1,632,483	1,397,333	1,774,672	46.9%	16.8%	-21.3%	10.6%	765,727
Arts, Entertainment, and Other Recreation	1,667,177	1,471,658	1,379,040	1,102,857	13.3%	6.7%	25.0%	14.8%	195,519
Other Sectors	16,085,905	15,342,778	15,665,562	10,107,687	4.8%	-2.1%	55.0%	16.8%	743,127
<i>Membership Organizations</i>	4,283,744	4,246,846	4,189,956	2,945,961	0.9%	1.4%	42.2%	13.3%	36,897
<i>Employment/Outsourcing Agencies</i>	3,391,190	3,214,364	3,709,974	2,040,293	5.5%	-13.4%	81.8%	18.5%	176,826
<i>Security and Investigation Services</i>	850,474	828,442	859,574	845,355	2.7%	-3.6%	1.7%	0.2%	22,031
<i>Services to Buildings</i>	1,307,194	1,209,077	1,389,564	940,023	8.1%	-13.0%	47.8%	11.6%	98,116
<i>Miscellaneous Sectors</i>	6,253,304	5,844,048	5,516,494	3,336,055	7.0%	5.9%	65.4%	23.3%	409,256
Government	26,740,520	26,059,196	26,136,837	22,014,862	2.6%	-0.3%	18.7%	6.7%	681,324
<i>State Government (PA)</i>	1,456,852	1,185,890	1,171,633	926,013	22.8%	1.2%	26.5%	16.3%	270,962
<i>City, School District, Local Quasi Govt.</i>	13,430,376	10,894,759	10,683,964	9,845,054	23.3%	2.0%	8.5%	10.9%	2,535,617
<i>Federal Government (includes US Post Office)</i>	11,562,592	13,706,675	14,036,369	11,081,873	-15.6%	-2.3%	26.7%	1.4%	(2,144,082)
<i>Other Governments</i>	290,700	271,873	244,871	161,922	6.9%	11.0%	51.2%	21.5%	18,827
Unclassified Accounts	524,634	286,150	255,185	111,492	83.3%	12.1%	128.9%	67.6%	238,484
Total from Taxpayer Database (TIPS)	\$205,310,005	\$184,579,882	\$177,907,404	\$141,891,428	11.2%	3.8%	25.4%	13.1%	\$20,730,123
Total from City's Accounting System (FAMIS)	\$205,975,234	\$184,371,760	\$177,937,149	\$141,938,662	11.7%	3.6%	25.4%	13.2%	\$21,603,474

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



Source: TIPS

Table 2: Wage Tax by Industry- Calendar Year to Date (January thru July) **City of Philadelphia Revenue Department**

NAICS Sector / Industry Group	CYTD 2019	CYTD 2018	CYTD 2017	CYTD 2016	CYTD Growth Rate (Jan - Jul)			3-Yr Annualized (CYTD 19-16)	Difference (CYTD 19-18)
					2019	2018	2017		
Construction	43,071,917	40,601,522	40,332,371	37,623,829	6.1%	0.7%	7.2%	4.6%	2,470,395
Manufacturing (includes headquarter offices & factories)	74,560,451	70,939,855	71,020,957	68,754,350	5.1%	-0.1%	3.3%	2.7%	3,620,596
<i>Chemicals, Petroleum Refining</i>	15,322,961	13,897,368	13,680,493	13,316,097	10.3%	1.6%	2.7%	4.8%	1,425,592
<i>Pharmaceuticals</i>	17,103,345	15,462,099	15,746,276	15,188,515	10.6%	-1.8%	3.7%	4.0%	1,641,246
<i>Transportation Equipment</i>	5,981,166	5,735,054	6,394,400	6,611,808	4.3%	-10.3%	-3.3%	-3.3%	246,112
<i>Food & Beverage Products</i>	9,847,864	9,998,323	9,432,841	8,954,510	-1.5%	6.0%	5.3%	3.2%	(150,459)
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,992,556	5,697,157	5,588,929	5,150,248	5.2%	1.9%	8.5%	5.2%	295,399
<i>Metal Manufacturing</i>	5,134,693	5,684,184	5,700,821	5,644,383	-9.7%	-0.3%	1.0%	-3.1%	(549,491)
<i>Miscellaneous Manufacturing</i>	15,177,867	14,465,670	14,477,197	13,888,789	4.9%	-0.1%	4.2%	3.0%	712,196
Public Utilities	9,790,028	9,376,615	9,176,098	8,593,102	4.4%	2.2%	6.8%	4.4%	413,413
Transportation and Warehousing	42,188,873	40,248,471	36,853,858	35,254,717	4.8%	9.2%	4.5%	6.2%	1,940,402
Telecommunication	38,612,512	33,542,207	34,635,257	29,852,754	15.1%	-3.2%	16.0%	9.0%	5,070,306
Publishing, Broadcasting, and Other Information	16,787,565	15,545,024	13,782,339	13,238,810	8.0%	12.8%	4.1%	8.2%	1,242,541
Wholesale Trade	27,158,264	27,024,345	27,052,397	24,764,187	0.5%	-0.1%	9.2%	3.1%	133,919
Retail Trade	60,901,495	56,617,256	54,530,283	52,329,675	7.6%	3.8%	4.2%	5.2%	4,284,239
Banking & Credit Unions	25,137,998	25,294,391	26,079,400	23,189,640	-0.6%	-3.0%	12.5%	2.7%	(156,393)
Securities / Financial Investments	35,978,389	37,505,413	35,863,603	33,865,042	-4.1%	4.6%	5.9%	2.0%	(1,527,024)
Insurance	45,853,900	43,263,336	41,011,234	41,770,524	6.0%	5.5%	-1.8%	3.2%	2,590,564
Real Estate, Rental and Leasing	19,314,561	18,651,479	17,446,835	15,769,110	3.6%	6.9%	10.6%	7.0%	663,083
Health and Social Services	261,852,857	241,298,453	230,014,946	212,641,071	8.5%	4.9%	8.2%	7.2%	20,554,404
<i>Hospitals</i>	129,967,423	120,896,799	117,840,728	110,271,059	7.5%	2.6%	6.9%	5.6%	9,070,623
<i>Doctors, Dentists, and Other Health Practitioners</i>	29,265,527	28,604,672	28,595,138	26,486,183	2.3%	0.0%	8.0%	3.4%	660,855
<i>Outpatient Care Centers and Other Health Services</i>	43,205,187	39,735,129	36,283,107	33,420,623	8.7%	9.5%	8.6%	8.9%	3,470,058
<i>Nursing & Personal Care Facilities</i>	24,684,251	23,021,584	22,478,626	21,981,235	7.2%	2.4%	2.3%	3.9%	1,662,667
<i>Social Services</i>	34,730,470	29,040,269	24,817,349	20,481,971	19.6%	17.0%	21.2%	19.2%	5,690,201
Education	110,744,938	107,611,119	102,253,578	97,729,243	2.9%	5.2%	4.6%	4.3%	3,133,818
<i>College and Universities</i>	84,771,828	82,983,773	77,959,197	75,080,227	2.2%	6.4%	3.8%	4.1%	1,788,055
<i>Elementary, Secondary Schools (except public schools)</i>	17,801,096	16,869,126	16,782,066	15,320,276	5.5%	0.5%	9.5%	5.1%	931,970
<i>Other Educational Services</i>	8,172,014	7,758,220	7,512,315	7,328,740	5.3%	3.3%	2.5%	3.7%	413,794
Professional Services	151,643,014	140,980,625	135,659,804	123,793,133	7.6%	3.9%	9.6%	7.0%	10,662,389
<i>Legal Services</i>	52,219,302	50,014,955	47,571,934	44,858,291	4.4%	5.1%	6.0%	5.2%	2,204,347
<i>Management Consulting</i>	28,348,811	26,301,267	25,167,240	22,666,923	7.8%	4.5%	11.0%	7.7%	2,047,544
<i>Engineering & Architectural Services</i>	15,441,337	14,740,218	14,237,352	13,003,728	4.8%	3.5%	9.5%	5.9%	701,120
<i>Computer</i>	13,295,457	12,231,114	12,055,363	10,326,642	8.7%	1.5%	16.7%	8.8%	1,064,343
<i>Accounting, Auditing, Bookkeeping</i>	15,534,516	13,980,975	13,932,886	12,884,592	11.1%	0.3%	8.1%	6.4%	1,553,541
<i>Advertising and Other Professional Services</i>	26,803,592	23,712,097	22,695,028	20,052,956	13.0%	4.5%	13.2%	10.2%	3,091,495
Hotels	7,353,858	6,692,228	6,506,545	6,466,571	9.9%	2.9%	0.6%	4.4%	661,630
Restaurants	34,994,756	33,000,596	32,546,349	29,848,598	6.0%	1.4%	9.0%	5.4%	1,994,160
Sport Teams	14,239,332	13,044,444	10,200,567	10,561,149	9.2%	27.9%	-3.4%	10.5%	1,194,888
Arts, Entertainment, and Other Recreation	10,542,633	9,188,242	8,797,151	8,400,507	14.7%	4.4%	4.7%	7.9%	1,354,390
Other Sectors	93,737,703	87,170,816	84,825,602	75,452,482	7.5%	2.8%	12.4%	7.5%	6,566,887
<i>Membership Organizations</i>	24,673,049	23,729,730	23,447,917	21,228,333	4.0%	1.2%	10.5%	5.1%	943,319
<i>Employment/Outsourcing Agencies</i>	20,750,254	19,466,797	19,578,006	16,878,557	6.6%	-0.6%	16.0%	7.1%	1,283,458
<i>Security and Investigation Services</i>	5,748,009	5,593,295	5,306,632	5,165,638	2.8%	5.4%	2.7%	3.6%	154,713
<i>Services to Buildings</i>	6,900,417	6,625,531	6,828,023	6,856,727	4.1%	-3.0%	-0.4%	0.2%	274,886
<i>Miscellaneous Sectors</i>	35,665,973	31,755,463	29,665,023	25,323,228	12.3%	7.0%	17.1%	12.1%	3,910,511
Government	142,465,652	136,518,312	132,283,331	124,517,606	4.4%	3.2%	6.2%	4.6%	5,947,340
<i>State Government (PA)</i>	8,241,635	7,772,027	7,623,092	7,100,315	6.0%	2.0%	7.4%	5.1%	469,608
<i>City, School District, Local Quasi Govt.</i>	80,116,753	72,288,252	68,766,503	66,871,157	10.8%	5.1%	2.8%	6.2%	7,828,501
<i>Federal Government (includes US Post Office)</i>	52,522,537	54,962,547	54,503,956	49,243,265	-4.4%	0.8%	10.7%	2.2%	(2,440,010)
<i>Other Governments</i>	1,584,728	1,495,487	1,389,780	1,302,869	6.0%	7.6%	6.7%	6.7%	89,241
Unclassified Accounts	2,338,893	1,205,806	910,899	886,082	94.0%	32.4%	2.8%	38.2%	1,133,087
Total from Taxpayer Database (TIPS)	\$1,269,269,589	\$1,195,320,556	\$1,151,783,404	\$1,075,302,184	6.2%	3.8%	7.1%	5.7%	\$73,949,033
Total from City's Accounting System (FAMIS)	\$1,269,172,215	\$1,193,350,489	\$1,148,064,744	\$1,072,724,125	6.4%	3.9%	7.0%	5.8%	\$75,821,726