

Table 1: Monthly Collection Data

Realty Transfer Tax by Property Type
Monthly 2019 (April - June)

Description & BRT Code	April 2019		May 2019		June 2019		Total April - June 2019	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	56	\$ 1,382,635	54	\$ 1,528,529	38	\$ 1,461,961	148	\$ 4,373,125
Office Bldgs, hotels and garages (88-3)	18	\$ 17,591,572	7	\$ 760,496	5	\$ 612,924	30	\$ 18,964,991
Industrial (88-4)	31	\$ 1,474,095	34	\$ 844,945	29	\$ 3,930,616	94	\$ 6,249,656
Other Non-residential (88-5,88-6, 87, 77,78)	142	\$ 1,248,382	133	\$ 978,975	104	\$ 1,130,908	379	\$ 3,358,265
Total Non-residential	247	\$ 21,696,685	228	\$ 4,112,944	176	\$ 7,136,409	651	\$ 32,946,038
Residential								
Condominiums (88-8)	182	\$ 2,534,851	260	\$ 3,041,459	250	\$ 2,915,477	692	\$ 8,491,787
Apartments (88-1)	29	\$ 3,369,625	25	\$ 4,816,367	24	\$ 5,051,512	78	\$ 13,237,504
Residential Wards (01 thur 76)	2,967	\$ 14,138,031	3,353	\$ 17,238,816	2,832	\$ 16,054,805	9,152	\$ 47,431,653
Total Residential	3,178	\$ 20,042,507	3,638	\$ 25,096,642	3,106	\$ 24,021,794	9,922	\$ 69,160,944
Unclassified								
Unclassified	56	\$ -	66	\$ -	47	\$ 6,064	169	\$ 6,064
Total RTT records	3,481	\$ 41,739,192	3,932	\$ 29,209,586	3,329	\$ 31,164,268	10,742	\$ 102,113,046
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Realty Transfer Tax by Location
Monthly 2019 (April - June)

Description & ZipCode	April 2019		May 2019		June 2019		Total April - June 2019	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	427	\$ 7,253,030	502	\$ 6,920,050	455	\$ 10,425,139	1,384	\$ 24,598,219
Center City Non-residential	50	\$ 19,166,548	33	\$ 2,421,108	30	\$ 1,153,561	113	\$ 22,741,218
Total Center City	477	\$ 26,419,578	535	\$ 9,341,158	485	\$ 11,578,701	1,497	\$ 47,339,437
Other Neighborhoods								
Other Neighborhoods Residential	2,751	\$ 12,789,477	3,136	\$ 18,176,592	2,651	\$ 13,596,655	8,538	\$ 44,562,724
Other Neighborhoods Non-residential	197	\$ 2,530,137	195	\$ 1,691,836	146	\$ 5,982,848	538	\$ 10,204,820
Total Other Neighborhoods	2,948	\$ 15,319,614	3,331	\$ 19,868,428	2,797	\$ 19,579,503	9,076	\$ 54,767,545
Unclassified								
Unclassified	56	\$ -	66	\$ -	47	\$ 6,064	169	\$ 6,064
Total RTT records	3,481	\$ 41,739,192	3,932	\$ 29,209,586	3,329	\$ 31,164,268	10,742	\$ 102,113,046
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS April 2019	\$ 41,718,558
FAMIS May 2019	\$ 28,380,312
FAMIS June 2019	\$ 30,918,488
FAMIS Total Transfer Tax	\$ 101,017,358
RTT Data file Total Local Tax	\$ 102,113,046
FAMIS less RTT Datafile	\$ (1,095,688)

Table 2: Quarter to Quarter Comparisons

Realty Transfer Tax by Property Type
Quarterly Comparison

Description & BRT Code	Total April - June 2019		Total April - June 2018		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	148	\$ 4,373,125	123	\$ 3,715,214	25	\$ 657,911	20.3%	17.7%
Office Bldgs, hotels and garages (88-3)	30	\$ 18,964,991	12	\$ 7,462,005	18	\$ 11,502,986	150.0%	154.2%
Industrial (88-4)	94	\$ 6,249,656	113	\$ 4,079,580	(19)	\$ 2,170,077	-16.8%	53.2%
Other Non-residential (88-5,88-6,77,78)	379	\$ 3,358,265	370	\$ 4,163,839	9	\$ (805,573)	2.4%	-19.3%
Total Non-residential	651	\$ 32,946,038	618	\$ 19,420,638	33	\$ 13,525,400	5.3%	69.6%
Residential								
Condominiums (88-8)	692	\$ 8,491,787	841	\$ 10,524,119	(149)	\$ (2,032,332)	-17.7%	-19.3%
Apartments (88-1)	78	\$ 13,237,504	72	\$ 9,549,111	6	\$ 3,688,393	8.3%	38.6%
Residential Wards (01 thur 76)	9,152	\$ 47,431,653	10,215	\$ 45,318,448	(1,063)	\$ 2,113,205	-10.4%	4.7%
Total Residential	9,922	\$ 69,160,944	11,128	\$ 65,391,678	(1,206)	\$ 3,769,266	-10.8%	5.8%
Unclassified								
Unclassified	169	\$ 6,064	226	\$ (0)	(57)	\$ 6,064	-25.2%	n/a
Total RTT records	10,742	\$ 102,113,046	11,972	\$ 84,812,315	(1,230)	\$ 17,300,731	-10.3%	20.4%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total April - June 2019		Total April - June 2018		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,384	\$ 24,598,219	1,717	\$ 28,958,957	(333)	\$ (4,360,738)	-19.4%	-15.1%
Center City Non-residential	113	\$ 22,741,218	109	\$ 8,281,094	4	\$ 14,460,123	3.7%	174.6%
Total Center City	1,497	\$ 47,339,437	1,826	\$ 37,240,052	(329)	\$ 10,099,385	-18.0%	27.1%
Other Neighborhoods								
Other Neighborhoods Residential	8,538	\$ 44,562,724	9,411	\$ 36,432,721	(873)	\$ 8,130,004	-9.3%	22.3%
Other Neighborhoods Non-residential	538	\$ 10,204,820	509	\$ 11,139,543	29	\$ (934,723)	5.7%	-8.4%
Total Other Neighborhoods	9,076	\$ 54,767,545	9,920	\$ 47,572,264	(844)	\$ 7,195,281	-8.5%	15.1%
Unclassified								
Unclassified	169	\$ 6,064	226	\$ (0)	(57)	\$ 6,064	-25.2%	n/a
Total RTT records	10,742	\$ 102,113,046	11,972	\$ 84,812,315	(1,230)	\$ 17,300,731	-10.3%	20.4%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Table 3: Fiscal Year Comparison

Realty Transfer Tax by Property Type - Fiscal Year Comparison

Description & BRT Code	Total FY 2019 (July - June)		Total FY 2018 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	506	\$ 13,664,908	483	\$ 12,555,263	23	\$ 1,109,645	4.8%	8.8%
Office Bldgs, hotels and garages (88-3)	67	\$ 30,164,549	85	\$ 56,780,024	(18)	\$ (26,615,476)	-21.2%	-46.9%
Industrial (88-4)	340	\$ 19,860,415	392	\$ 12,519,790	(52)	\$ 7,340,625	-13.3%	58.6%
Other Non-residential (88-5,88-6,77,78)	1,513	\$ 15,657,748	1,502	\$ 23,748,179	11	\$ (8,090,431)	0.7%	-34.1%
Total Non-residential	2,426	\$ 79,347,620	2,462	\$ 105,603,256	(36)	\$ (26,255,636)	-1.5%	-24.9%
Residential								
Condominiums (88-8)	2,531	\$ 31,753,018	2,774	\$ 35,114,144	(243)	\$ (3,361,126)	-8.8%	-9.6%
Apartments (88-1)	280	\$ 45,212,450	289	\$ 33,628,934	(9)	\$ 11,583,517	-3.1%	34.4%
Residential Wards (01 thru 76)	36,555	\$ 170,307,902	37,617	\$ 159,005,644	(1,062)	\$ 11,302,257	-2.8%	7.1%
Total Residential	39,366	\$ 247,273,370	40,680	\$ 227,748,722	(1,314)	\$ 19,524,648	-3.2%	8.6%
Unclassified								
Unclassified	706	\$ 34,747	750	\$ 27,590	(44)	\$ 7,157	-5.9%	25.9%
Total RTT records	42,498	\$ 326,655,737	43,892	\$ 333,379,568	(1,394)	\$ (6,723,831)	-3.2%	-2.0%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Realty Transfer Tax by Location - Fiscal Year Comparison

Description & ZipCode	Total FY 2019 (July - June)		Total FY 2018 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	5,283	\$ 81,946,544	5,821	\$ 89,644,860	(538)	\$ (7,698,316)	-9.2%	-8.6%
Center City Non-residential	439	\$ 41,896,155	474	\$ 68,931,748	(35)	\$ (27,035,593)	-7.4%	-39.2%
Total Center City	5,722	\$ 123,842,699	6,295	\$ 158,576,608	(573)	\$ (34,733,909)	-9.1%	-21.9%
Other Neighborhoods								
Other Neighborhoods Residential	34,083	\$ 165,326,826	34,859	\$ 138,103,863	(776)	\$ 27,222,964	-2.2%	19.7%
Other Neighborhoods Non-residential	1,987	\$ 37,451,464	1,988	\$ 36,671,507	(1)	\$ 779,957	-0.1%	2.1%
Total Other Neighborhoods	36,070	\$ 202,778,291	36,847	\$ 174,775,370	(777)	\$ 28,002,921	-2.1%	16.0%
Unclassified								
Unclassified	706	\$ 34,747	750	\$ 27,590	(44)	\$ 7,157	-5.9%	25.9%
Total RTT records	42,498	\$ 326,655,737	43,892	\$ 333,379,568	(1,394)	\$ (6,723,831)	-3.2%	-2.0%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

Comparison with FAMIS for Fiscal 2019 (in 000)

FAMIS Total Transfer Tax	\$ 330,484
RTT Data file Total Local Tax	\$ 326,656
FAMIS less RTT Datafile	\$ 3,829