713,618

751,937

3,074,395

1,049,706

3,611,122

159,781

65.465

11,005,874

\$167,300,548

\$167,234,178

15,826,482

767,675

705,402

3,541,144

22,781,900

1,103,730

9,828,201

11,674,777

\$178,507,485

\$178,502,004

175,192

270.834

691,964

665,909

3,091,627

21,495,538

1,051,656

9,333,675

134,510

124,790

10,975,698

\$168,617,256

\$168,162,227

10.9%

5.9%

14.5%

6.0%

5.0%

5.3%

6.4%

30.2%

5.9%

6.1%

117.0%

-3.0%

-11.4%

0.6%

35.8%

-15.2%

203.9%

-15.8%

90.6%

0.8%

0.6%

0.2%

9.2%

-21.7%

-28.3%

5.6%

2.4%

-64.4%

-18.3%

21.2%

-1.2%

-1.0%

3.8%

5.5%

-9.8%

6.1%

1.1%

3.6%

-2.9%

4.8%

-3.6%

71.2%

1.8%

1.9%

75,711

39,493

449,517

1,286,361

52,074

494,527

699,079

40,682

146.044

\$9,890,228

\$10,339,777

653,546

960,847

993,587

195,549

54.006

2,962,041

22,076,873

10,744,758

10,142,980

\$169,317,624

\$168,872,830

Security and Investigation Services

City, School District, Local Quasi Govt.

Total from City's Accounting System (FAMIS)

**Total from Taxpayer Database (TIPS)** 

Federal Government (includes US Post Office)

Services to Buildings

Government

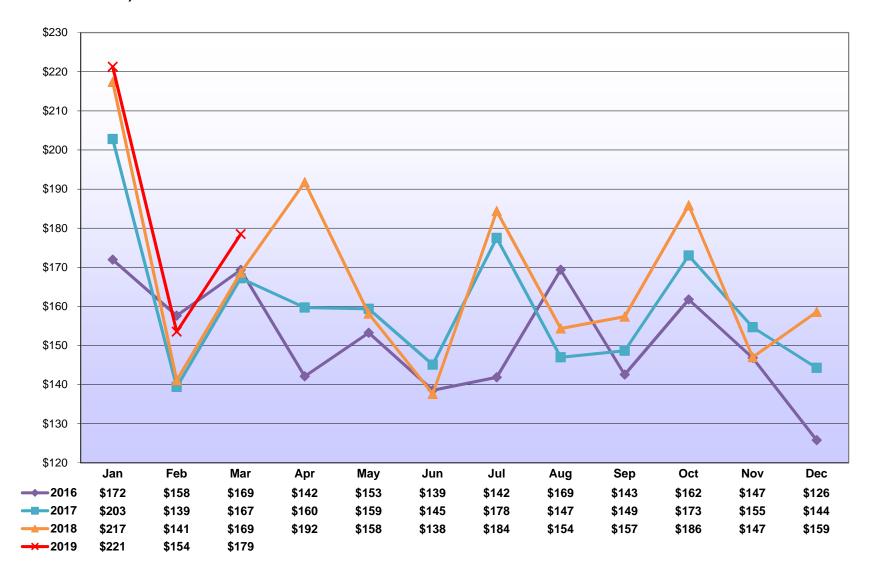
Miscellaneous Sectors

State Government (PA)

Other Governments

Unclassified Accounts

(In Millions of Dollars)



					FYTD Growth Rate (Jul - Mar)			3-Yr Annualized	Difference
NAICS Sector / Industry Group	FYTD 2019	FYTD 2018	FYTD 2017	FYTD 2016	2019	2018	2017	(FYTD 19-16)	(FYTD 19-18)
Construction	54,428,022	50,999,442	49,427,294	48,374,174	6.7%	3.2%	2.2%	4.0%	3,428,579
Manufacturing (includes headquarter offices & factories)	88,636,280	84,945,421	83,945,213	85,301,273	4.3%	1.2%	-1.6%	1.3%	3,690,859
Chemicals, Petroleum Refining	17,828,885	16,097,810	15,703,855	16,271,481	10.8%	2.5%	-3.5%	3.1%	1,731,076
Pharmaceuticals	18,320,746	17,596,737	17,307,879	17,867,334	4.1%	1.7%	-3.1%	0.8%	724,009
Transportation Equipment	7,334,496	7,632,105	8,057,196	8,094,827	-3.9%	-5.3%	-0.5%	-3.2%	(297,609)
Food & Beverage Products	11,970,850	12,536,162	12,444,523	11,777,840	-4.5%	0.7%	5.7%	0.5%	(565,312)
Machinery, Electronic, and Other Electric Equipment	7,207,685	6,712,682	6,630,382	6,850,412	7.4%	1.2%	-3.2%	1.7%	495,003
Metal Manufacturing	7,029,176	6,871,105	6,820,151	6,496,247	2.3%	0.7%	5.0%	2.7%	158,071
Miscellaneous Manufacturing	18,944,442	17,498,821	16,981,226	17,943,131	8.3%	3.0%	-5.4%	1.8%	1,445,621
Public Utilities	11,351,519	11,214,425	10,714,285	10,238,493	1.2%	4.7%	4.6%	3.5%	137,094
Transportation and Warehousing	52,172,962	49,511,990	45,925,080	45,389,819	5.4%	7.8%	1.2%	4.8%	2,660,972
Telecommunication	40,015,504	35,924,378	35,049,194	31,328,756	11.4%	2.5%	11.9%	8.5%	4,091,126
Publishing, Broadcasting, and Other Information	19,947,948	17,956,924	16,598,806	17,745,453	11.1%	8.2%	-6.5%	4.0%	1,991,023
Wholesale Trade	32,988,295	33,201,192	32,473,062	31,876,444	-0.6%	2.2%	1.9%	1.1%	(212,897)
Retail Trade	71,271,533	68,514,963	65,708,215	64,676,489	4.0%	4.3%	1.6%	3.3%	2,756,569
Banking & Credit Unions	29,321,625	29,407,268	29,243,137	27,450,844	-0.3%	0.6%	6.5%	2.2%	(85,643)
Securities / Financial Investments	38,852,278	39,798,926	38,114,322	36,399,900	-2.4%	4.4%	4.7%	2.2%	(946,648)
Insurance	52,167,116	51,160,960	47,553,275	49,932,519	2.0%	7.6%	-4.8%	1.5%	1,006,156
Real Estate, Rental and Leasing	22,540,308	22,041,769	20,458,237	19,758,834	2.3%	7.7%	3.5%	4.5%	498,538
Health and Social Services	322,342,965	298,799,009	283,407,644	271,860,197	7.9%	5.4%	4.2%	5.8%	23,543,956
Hospitals	163,334,179	153,401,485	147,639,011	143,036,430	6.5%	3.9%	3.2%	4.5%	9,932,694
Doctors, Dentists, and Other Health Practitioners	36,293,484	35,835,301	35,164,145	34,225,294	1.3%	1.9%	2.7%	2.0%	458,183
Outpatient Care Centers and Other Health Services	52,260,243	47,450,548	44,376,589	41,774,430	10.1%	6.9%	6.2%	7.8%	4,809,694
Nursing & Personal Care Facilities	31,760,163	29,714,045	28,312,384	27,514,293	6.9%	5.0%	2.9%	4.9%	2,046,118
Social Services	38,694,896	32,397,629	27,915,515	25,309,749	19.4%	16.1%	10.3%	15.2%	6,297,268
Education	141,814,821	139,125,038	132,593,532	126,401,878	1.9%	4.9%	4.9%	3.9%	2,689,783
College and Universities	110,566,283	109,627,279	103,697,799	97,932,134	0.9%	5.7%	5.9%	4.1%	939,004
Elementary, Secondary Schools (except public schools)	21,583,672	20,283,942	19,705,634	19,292,113	6.4%	2.9%	2.1%	3.8%	1,299,730
Other Educational Services	9,664,866	9,213,817	9,190,099	9,177,632	4.9%	0.3%	0.1%	1.7%	451,049
Professional Services	182,317,779	173,579,145	163,926,742	155,477,327	5.0%	5.9%	5.4%	5.5%	8,738,634
Legal Services	63,012,976	63,958,188	57,341,505	55,473,869	-1.5%	11.5%	3.4%	4.3%	(945,212)
Management Consulting	34,925,089	31,758,477	30,898,050	30,513,602	10.0%	2.8%	1.3%	4.6%	3,166,612
Engineering & Architectural Services	18,977,067	17,753,686	17,252,053	16,374,952	6.9%	2.9%	5.4%	5.0%	1,223,381
Computer	15,861,156	14,516,172	14,109,080	12,978,229	9.3%	2.9%	8.7%	6.9%	1,344,984
Accounting, Auditing, Bookkeeping	19,012,296	18,425,459	17,782,485	16,321,851	3.2%	3.6%	8.9%	5.2%	586,837
Advertising and Other Professional Services	30,529,195	27,167,164	26,543,568	23,814,824	12.4%	2.3%	11.5%	8.6%	3,362,032
Hotels	8,966,865	8,381,846	8,246,398	8,247,238	7.0%	1.6%	0.0%	2.8%	585,019
Restaurants	42,917,476	40,455,483	38,996,464	38,131,182	6.1%	3.7%	2.3%	4.0%	2,461,993
Sport Teams	17,445,186	18,075,688	16,356,138	15,800,456	-3.5%	10.5%	3.5%	3.4%	(630,502)
Arts, Entertainment, and Other Recreation	12,488,732	11,411,297	11,138,473	10,243,350	9.4%	2.4%	8.7%	6.8%	1,077,435
Other Sectors	112,621,288	106,782,116	101,990,137	95,725,232	5.5%	4.7%	6.5%	5.6%	5,839,172
Membership Organizations	30,512,598	28,960,204	28,927,498	26,781,275	5.4%	0.1%	8.0%	4.4%	1,552,394
Employment/Outsourcing Agencies	25,999,185	24,764,245	23,062,395	22,242,663	5.0%	7.4%	3.7%	5.3%	1,234,941
Security and Investigation Services	7,193,889	6,980,510	6,794,076	6,460,536	3.1%	2.7%	5.2%	3.6%	213,380
Services to Buildings	8,428,701	8,938,638	8,861,790	9,029,716	-5.7%	0.9%	-1.9%	-2.3%	(509,938)
Miscellaneous Sectors	40,486,914	37,138,519	34,344,377	31,211,043	9.0%	8.1%	10.0%	9.1%	3,348,395
Government	184,126,972	179,814,240	164,688,990	160,472,538	2.4%	9.2%	2.6%	4.7%	4,312,732
State Government (PA)	9,950,264	9,570,067	9,402,325	9,075,814	4.0%	1.8%	3.6%	3.1%	380,197
City, School District, Local Quasi Govt.	98,703,783	95,916,950	89,762,411	87,381,129	2.9%	6.9%	2.7%	4.1%	2,786,832
Federal Government (includes US Post Office)	73,568,212	72,618,373	63,817,397	62,289,957	1.3%	13.8%	2.5%	5.7%	949,839
Other Governments	1,904,713	1,708,850	1,706,857	1,725,638	11.5%	0.1%	-1.1%	3.3%	195,863
Unclassified Accounts	2,400,170	1,718,085	1,167,083	1,135,590	39.7%	47.2%	2.8%	28.3%	682,085
Total from Taxpayer Database (TIPS)	\$1,541,135,642	\$1,472,819,606	\$1,397,721,722	\$1,351,967,984	4.6%	5.4%	3.4%	4.5%	\$68,316,036
Total from City's Accounting System (FAMIS)	\$1,541,104,077	\$1,473,051,007	\$1,397,426,163	\$1,349,797,638	4.6%	5.4%	3.5%	4.5%	\$68,053,070

NAICS Sector / Industry Group	CYTD 2019	CYTD 2018	CYTD 2017	CYTD 2016	CYTD Growth	Rate (Jan - Ma	ar <u>)</u>	3-Yr Annualized	Difference
	C11D 2019	C11D 2016		C11D 2010	2019	2018	2017	(CYTD 19-16)	(CYTD 19-18)
Construction	18,153,525	17,141,613	16,984,760	16,826,014	5.9%	0.9%	0.9%	2.6%	1,011,911
Manufacturing (includes headquarter offices & factories)	34,234,880	32,758,681	33,583,500	33,972,806	4.5%	-2.5%	-1.1%	0.3%	1,476,200
Chemicals, Petroleum Refining	8,272,623	7,135,392	7,204,774	7,180,315	15.9%	-1.0%	0.3%	4.8%	1,137,232
Pharmaceuticals	8,322,492	7,978,457	8,126,885	8,468,797	4.3%	-1.8%	-4.0%	-0.6%	344,035
Transportation Equipment	2,544,081	2,590,297	2,796,008	2,834,938	-1.8%	-7.4%	-1.4%	-3.5%	(46,216)
Food & Beverage Products	4,027,412	4,075,897	4,455,349	4,166,928	-1.2%	-8.5%	6.9%	-1.1%	(48,485)
Machinery, Electronic, and Other Electric Equipment	2,421,425	2,283,968	2,400,225	2,311,462	6.0%	-4.8%	3.8%	1.6%	137,457
Metal Manufacturing	2,211,387	2,529,816	2,697,010	2,528,557	-12.6%	-6.2%	6.7%	-4.4%	(318,429)
Miscellaneous Manufacturing	6,435,459	6,164,854	5,903,250	6,481,809	4.4%	4.4%	-8.9%	-0.2%	270,605
Public Utilities	5,116,097	4,767,846	4,703,328	4,410,200	7.3%	1.4%	6.6%	5.1%	348,251
Transportation and Warehousing	17,412,879	17,462,948	16,071,805	15,801,898	-0.3%	8.7%	1.7%	3.3%	(50,068)
Telecommunication	17,734,108	15,425,552	17,122,017	14,331,854	15.0%	-9.9%	19.5%	7.4%	2,308,556
Publishing, Broadcasting, and Other Information	7,188,009	6,306,469	6,071,367	6,186,873	14.0%	3.9%	-1.9%	5.1%	881,540
Wholesale Trade									
	11,269,425	11,646,434	11,967,227	11,644,057	-3.2%	-2.7%	2.8%	-1.1%	(377,009)
Retail Trade	24,390,869	24,059,888	23,034,496	23,530,398	1.4%	4.5%	-2.1%	1.2%	330,981
Banking & Credit Unions	11,699,790	12,330,644	12,981,066	11,354,926	-5.1%	-5.0%	14.3%	1.0%	(630,854)
Securities / Financial Investments	16,580,106	17,018,293	18,451,189	16,763,246	-2.6%	-7.8%	10.1%	-0.4%	(438,187)
Insurance	22,919,722	22,843,053	20,816,427	21,833,939	0.3%	9.7%	-4.7%	1.6%	76,669
Real Estate, Rental and Leasing	8,410,564	8,367,600	7,669,866	7,634,748	0.5%	9.1%	0.5%	3.3%	42,964
Health and Social Services	108,481,939	100,556,706	96,625,988	93,990,663	7.9%	4.1%	2.8%	4.9%	7,925,234
Hospitals	54,662,143	50,406,935	49,252,005	47,588,575	8.4%	2.3%	3.5%	4.7%	4,255,208
Doctors, Dentists, and Other Health Practitioners	12,547,690	12,574,254	12,556,129	12,420,902	-0.2%	0.1%	1.1%	0.3%	(26,564)
Outpatient Care Centers and Other Health Services	17,430,598	16,079,731	15,483,828	15,074,027	8.4%	3.8%	2.7%	5.0%	1,350,866
Nursing & Personal Care Facilities	10,748,781	9,932,035	9,564,797	9,727,227	8.2%	3.8%	-1.7%	3.4%	816,746
Social Services	13,092,727	11,563,750	9,769,229	9,179,933	13.2%	18.4%	6.4%	12.6%	1,528,977
Education	45,271,135	43,529,012	42,871,217	39,221,575	4.0%	1.5%	9.3%	4.9%	1,742,123
College and Universities	34,731,267	33,406,741	32,836,354	29,387,261	4.0%	1.7%	11.7%	5.7%	1,324,526
Elementary, Secondary Schools (except public schools)	7,237,484	6,929,549	6,874,523	6,561,744	4.4%	0.8%	4.8%	3.3%	307,935
Other Educational Services	3,302,384	3,192,721	3,160,340	3,272,570	3.4%	1.0%	-3.4%	0.3%	109,663
Professional Services	69,915,618	66,676,078	65,231,030	61,954,650	4.9%	2.2%	5.3%	4.1%	3,239,540
Legal Services	27,800,231	27,511,800	26,041,679	25,246,312	1.0%	5.6%	3.2%	3.3%	288,431
•							7.1%	4.0%	
Management Consulting	12,851,084	12,119,197	12,232,252	11,422,347	6.0%	-0.9%			731,887
Engineering & Architectural Services	6,477,715	6,229,880	6,067,263	5,817,371	4.0%	2.7%	4.3%	3.6%	247,835
Computer	5,472,759	5,069,781	5,309,845	4,626,742	7.9%	-4.5%	14.8%	5.8%	402,977
Accounting, Auditing, Bookkeeping	6,371,752	6,139,789	5,768,716	5,626,737	3.8%	6.4%	2.5%	4.2%	231,963
Advertising and Other Professional Services	10,942,077	9,605,630	9,811,275	9,215,142	13.9%	-2.1%	6.5%	5.9%	1,336,447
Hotels	2,881,043	2,793,544	2,715,067	2,929,498	3.1%	2.9%	-7.3%	-0.6%	87,499
Restaurants	14,448,218	13,632,547	13,953,120	13,498,563	6.0%	-2.3%	3.4%	2.3%	815,671
Sport Teams	5,499,456	6,376,935	5,080,963	5,108,441	-13.8%	25.5%	-0.5%	2.5%	(877,479)
Arts, Entertainment, and Other Recreation	4,470,021	3,833,135	3,776,660	3,723,690	16.6%	1.5%	1.4%	6.3%	636,886
Other Sectors	38,433,855	35,976,371	35,315,116	33,964,678	6.8%	1.9%	4.0%	4.2%	2,457,484
Membership Organizations	10,302,202	9,673,870	9,820,193	9,241,637	6.5%	-1.5%	6.3%	3.7%	628,332
Employment/Outsourcing Agencies	8,776,299	8,015,605	8,325,957	7,853,133	9.5%	-3.7%	6.0%	3.8%	760,694
Security and Investigation Services	2,430,853	2,290,537	2,122,544	2,302,405	6.1%	7.9%	-7.8%	1.8%	140,317
Services to Buildings	2,701,793	2,770,901	2,791,305	3,078,281	-2.5%	-0.7%	-9.3%	-4.3%	(69,108)
Miscellaneous Sectors	14,222,708	13,225,458	12,255,116	11,489,222	7.5%	7.9%	6.7%	7.4%	997,250
Government	67,774,122	63,183,241	54,113,338	59,807,272	7.3%	16.8%	-9.5%	4.3%	4,590,881
State Government (PA)	3,210,962	3,234,188	3,222,701	3,062,549	-0.7%	0.4%	5.2%	1.6%	(23,226)
City, School District, Local Quasi Govt.	34,462,674	30,546,382	29,360,264	28,528,692	12.8%	4.0%	2.9%	6.5%	3,916,291
Federal Government (includes US Post Office)	29,434,159	28,828,291	20,939,350	27,625,700	2.1%	37.7%	-24.2%	2.1%	605,868
Other Governments	666,326	574,379	591,024	590,331	16.0%	-2.8%	0.1%	4.1%	91,947
Unclassified Accounts	1,010,415	461,620	366,925	373,535	118.9%	25.8%	-1.8%	39.3%	548,796
Total from Taxpayer Database (TIPS)	\$553,295,795	\$527,148,207	\$509,506,470	\$498,863,522	5.0%	3.5%	2.1%	3.5%	\$26,147,588
Total from City's Accounting System (FAMIS)	\$553,339,577	\$527,003,131	\$509,407,679	\$497,385,748	5.0%	3.5%	2.4%	3.6%	\$26,336,446