Table 1: Monthly Collection Data

Realty Transfer Tax by Property Type Monthly 2019 (Jan - March)

Description & BRT Code	Jan 2019			Feb	19	March	19	Total Jan - March 2019				
Description & BK1 Code	# of records	local tax		# of records	local tax		# of records	local tax		# of records	ords local	
Non-residential												
General Commercial (88-2)	45	\$	741,103	35	\$	680,673	34	\$	507,022	114	\$	1,928,798
Office Bldgs, hotels and garages (88-3)	6	\$	190,452	3	\$	461,542	7	\$	2,739,609	16	\$	3,391,603
Industrial (88-4)	34	\$	3,030,219	22	\$	813,642	22	\$	488,838	78	\$	4,332,699
Other Non-residential (88-5,88-6, 87, 77,78)	114	\$	1,533,525	102	\$	994,233	126	\$	1,022,216	342	\$	3,549,974
Total Non-residential	199	\$	5,495,299	162	\$	2,950,091	189	\$	4,757,684	550	\$	13,203,074
Residential												
Condominiums (88-8)	189	\$	2,905,140	144	\$	1,548,155	183	\$	2,908,452	516	\$	7,361,747
Apartments (88-1)	22	\$	1,292,735	15	\$	739,335	27	\$	3,022,277	64	\$	5,054,348
Residential Wards (01 thur 76)	3,054	\$	11,922,654	2,389	\$	9,550,932	2,811	\$	11,757,324	8,254	\$	33,230,911
Total Residential	3,265	\$	16,120,529	2,548	\$	11,838,423	3,021	\$	17,688,054	8,834	\$	45,647,005
Unclassified												
Unclassified	52	\$	1,639	48	\$	10,817	60	\$	(0)	160	\$	12,456
Total RTT records	3,516	\$ 2	21,617,467	2,758	\$	14,799,331	3,270	\$	22,445,737	9,544	\$	58,862,535
Void accounts		\$	-		\$	-	-	\$	-	-	\$	-

Realty Transfer Tax by Location

Monthly 2019 (Jan - March)

Description & ZipCode	Jan 2019			Feb	201	9	March	1 20°	19	Total Jan - March 2019			
Description & Zipcode	# of records	of records local tax		# of records	local tax		# of records		local tax	al tax # of records		local tax	
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46,	47, 92)												
Center City Residential	389	\$	5,892,242	336	\$	3,816,480	396	\$	6,696,352	1,121	\$	16,405,074	
Center City Non-residential	39	\$	1,331,056	25	\$	638,361	30	\$	3,254,478	94	\$	5,223,895	
Total Center City	428	\$	7,223,298	361	\$	4,454,841	426	\$	9,950,830	1,215	\$	21,628,969	
Other Neighborhoods													
Other Neighborhoods Residential	2,876	\$ 1	10,228,287	2,212	\$	8,021,943	2,625	\$	10,991,701	7,713	\$	29,241,932	
Other Neighborhoods Non-residential	160	\$	4,164,243	137	\$	2,311,729	159	\$	1,503,206	456	\$	7,979,178	
Total Other Neighborhoods	3,036	\$ 1	14,392,530	2,349	\$	10,333,672	2,784	\$	12,494,907	8,169	\$	37,221,110	
Unclassified													
Unclassified	52	\$	1,639	48	\$	10,817	60	\$	(0)	160	\$	12,456	
Total RTT records	\$ 3,516	\$ 2	21,617,467	2,758	\$	14,799,331	3,270	\$	22,445,737	9,544	\$	58,862,535	
Void accounts		\$	-	-	\$	-	-	\$	-	-	\$	-	

Comparison with FAMIS for Quarter

FAMIS Jan 2019	\$ 25,274,253
FAMIS Feb 2019	\$ 13,934,980
FAMIS March 2019	\$ 23,574,527
FAMIS Total Transfer Tax	\$ 62,783,760
RTT Data file Total Local Tax	\$ 58,862,535
FAMIS less RTT Datafile	\$ 3,921,225

Table 2: Quarter to Quarter Comparisons

Realty Transfer Tax by Property Type Quarterly Comparison

Description & BRT Code	Total Jan	Total Jan - March 2019			arch 2018	Diffe	renc	ce	% Difference		
Description & BRT Code	# of records	# of records local tax		ds local tax		# of records		local tax	# of records	local tax	
Non-residential											
General Commercial (88-2)	114	\$ 1,928,798	122	\$	4,538,503	(8)	\$	(2,609,706)	-6.6%	-57.5%	
Office Bldgs, hotels and garages (88-3)	16	\$ 3,391,603	21	\$	14,367,963	(5)	\$	(10,976,360)	-23.8%	-76.4%	
Industrial (88-4)	78	\$ 4,332,699	76	\$	3,457,662	2	\$	875,037	2.6%	25.3%	
Other Non-residential (88-5,88-6,77,78)	342	\$ 3,549,974	397	\$	8,198,687	(55)	\$	(4,648,712)	-13.9%	-56.7%	
Total Non-residential	550	\$ 13,203,074	616	\$	30,562,815	(66)	\$	(17,359,741)	-10.7%	-56.8%	
Residential											
Condominiums (88-8)	516	\$ 7,361,747	508	\$	7,243,847	8	\$	117,899	1.6%	1.6%	
Apartments (88-1)	64	\$ 5,054,348	65	\$	12,870,052	(1)	\$	(7,815,704)	-1.5%	-60.7%	
Residential Wards (01 thur 76)	8,254	\$ 33,230,911	8,372	\$	32,673,444	(118)	\$	557,468	-1.4%	1.7%	
Total Residential	8,834	\$ 45,647,005	8,945	\$	52,787,342	(111)	\$	(7,140,337)	-1.2%	-13.5%	
Unclassified											
Unclassified	160	\$ 12,456	167	\$	27,590	(7)	\$	(15,134)	-4.2%	n/a	
Total RTT records	9,544	\$ 58,862,535	9,728	\$	83,377,747	(184)	\$	(24,515,212)	-1.9%	-29.4%	
Voided transactions	ı	\$ -	ı	\$	-		\$	-			

Realty Transfer Tax by Location

Quarterly Comparison

Description & ZipCode	Total Jan	- March 2019	Total Jan	arch 2018	Diffe	ren	се	% Difference		
Description & ZipCode	# of records	local tax	# of records		local tax	# of records		local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23										
Center City Residential	1,121	\$ 16,405,074	1,175	\$	20,203,699	(54)	\$	(3,798,625)	-4.6%	-18.8%
Center City Non-residential	94	\$ 5,223,895	106	\$	21,269,985	(12)	\$	(16,046,089)	-11.3%	-75.4%
Total Center City	1,215	\$ 21,628,969	1,281	\$	41,473,683	(66)	\$	(19,844,714)	-5.2%	-47.8%
Other Neighborhoods										
Other Neighborhoods Residential	7,713	29,241,932	7,770	\$	32,583,644	(57)	\$	(3,341,712)	-0.7%	-10.3%
Other Neighborhoods Non-residential	456	7,979,178	510	\$	9,292,831	(54)	\$	(1,313,652)	-10.6%	-14.1%
Total Other Neighborhoods	8,169	\$ 37,221,110	8,280	\$	41,876,474	(111)	\$	(4,655,364)	-1.3%	-11.1%
Unclassified										
Unclassified	160	12,456	167	\$	27,590	(7)	\$	(15,134)	-4.2%	n/a
Total RTT records	9,544	\$ 58,862,535	9,728	\$	83,377,747	(184)	\$	(24,515,212)	-1.9%	-29.4%
Voided transactions	-	\$ -	ī	\$	-	-	\$	-		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Realty Transfer Tax by Property Type

Table 3: Fiscal Year to Date

Description & BRT Code	Total July 2	Total July 2	2018	8 - March 2018	D	ifference	% Difference			
Description & BRT Code	# of records	local tax	# of records		local tax	# of records	local tax	# of records	local tax	
Non-residential										
General Commercial (88-2)	358	\$ 9,291,783	360	\$	8,840,048	(2)	\$ 451,734	-0.6%	5.1%	
Office Bldgs, hotels and garages (88-3)	37	\$ 11,199,557	73	\$	49,318,019	(36)	\$ (38,118,462)	-49.3%	-77.3%	
Industrial (88-4)	246	\$ 13,610,759	279	\$	8,440,210	(33)	\$ 5,170,549	-11.8%	61.3%	
Other Non-residential (88-5,88-6,77,78)	1,134	\$ 12,299,483	1,132	\$	19,584,341	2	\$ (7,284,857)	0.2%	-37.2%	
Total Non-residential	1,775	\$ 46,401,581	1,844	\$	86,182,618	(69)	\$ (39,781,037)	-3.7%	-46.2%	
Residential										
Condominiums (88-8)	1,839	\$ 23,261,231	1,933	\$	24,590,025	(94)	\$ (1,328,794)	-4.9%	-5.4%	
Apartments (88-1)	202	\$ 31,974,947	217	\$	24,079,823	(15)	\$ 7,895,124	-6.9%	32.8%	
Residential Wards (01 thur 76)	27,403	\$ 122,876,249	27,402	\$	113,687,197	1	\$ 9,189,052	0.0%	8.1%	
Total Residential	29,444	\$ 178,112,427	29,552	\$	162,357,045	(108)	\$ 15,755,382	-0.4%	9.7%	
Unclassified										
Unclassified	537	\$ 28,683	524	\$	27,590	13	\$ 1,092	2.5%	n/a	
Total RTT records	31,756	\$ 224,542,691	31,920	\$	248,567,253	(164)	\$ (24,024,562)	-0.5%	-9.7%	
Voided transactions	-	\$ -	-	\$	-	-	\$ -			

Realty Transfer Tax by Location Table 3: Fiscal Year to Date

Description & ZipCode	Total July 2019 - March 2019			Total July	2018	3 - March 2018		iffe	rence	% Difference		
Description & Zipcode	# of records		local tax	# of records		local tax	# of records		local tax	# of records	local tax	
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)												
Center City Residential	3,899	\$	57,348,325	4,104	\$	60,685,903	(205)	\$	(3,337,578)	-5.0%	-5.5%	
Center City Non-residential	326	\$	19,154,938	365	\$	60,650,654	(39)	\$	(41,495,716)	-10.7%	-68.4%	
Total Center City	4,225	\$	76,503,262	4,469	\$\$	121,336,557	(244)	\$	(44,833,294)	-5.5%	-36.9%	
Other Neighborhoods		•										
Other Neighborhoods Residential	25,545	\$	120,764,102	25,448	\$	101,671,142	97	\$	19,092,960	0.4%	18.8%	
Other Neighborhoods Non-residential	1,449	\$	27,246,644	1,479	\$	25,531,964	(30)	\$	1,714,680	-2.0%	6.7%	
Total Other Neighborhoods	26,994	\$	148,010,746	26,927	\$	127,203,106	67	\$	20,807,640	0.2%	16.4%	
Unclassified												
Unclassified	537		28,683	524		27,590	13	\$	1,092	2.5%	n/a	
Total RTT records	31,756	\$	224,542,691	31,920	\$	248,567,253	(164)	\$	(24,024,562)	-0.5%	-9.7%	
Voided transactions	-	\$	-	-	\$	-	-	\$	-			

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one