

1. Reference table TRR_Projections. Please provide the total participants, total discounts, total water consumption and total sewer consumption for TAP participants for the six months March 2018 through August 2018 in the format shown on the table TRR_Projections.
2. Please provide actual data for the six months March 2018 through August 2018 for Water Billed Volume and Sewer Billed Volume in the format shown in DR_1 and DR_2, respectively.
3. Please confirm that when calculating the TAP billing loss for a customer who is also entitled to other discounts (e.g., the Senior Citizen Discount), the billing loss attributed to TAP is calculated after discounts from other programs are applied. Please provide an illustration from a TAP customer bill (with identifying information redacted).
4. Please provide the basis for the 2% growth factor used in the TRR_Projections.
5. Please explain the reason for the decline in participants from January to February 2019. If available, please provide the actuals number of participants for March 2019.
6. The chart below is adopted from the TRR_Projections tab. Please explain why the Discount per participant, Water consumption per participant and Sewer consumption per participant data for September 2018 are out of the range calculated for October 2018 through February 2019.

| Data Type | Actual | Actual | Actual | Actual | Actual | Actual |
|------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Projected Increase in Participants | | | | | | |
| Participants | Sep 2018 | Oct 2018 | Nov 2018 | Dec 2018 | Jan 2019 | Feb 2019 |
| Total Participants | 13,900 | 15,208 | 15,724 | 15,856 | 15,942 | 14,412 |
| Discount | Sep 2018 | Oct 2018 | Nov 2018 | Dec 2018 | Jan 2019 | Feb 2019 |
| Total Discounts | \$ 839,632.13 | \$ 771,033.54 | \$ 820,363.48 | \$ 788,793.40 | \$ 783,095.51 | \$ 720,950.10 |
| Discount per participant | \$ 60.41 | \$ 50.70 | \$ 52.17 | \$ 49.75 | \$ 49.12 | \$ 50.02 |
| Water Consumption | Sep 2018 | Oct 2018 | Nov 2018 | Dec 2018 | Jan 2019 | Feb 2019 |
| Total Water Consumption | 125,292 | 116,321 | 123,998 | 120,173 | 119,891 | 110,548 |
| Water Consumption per participant | 9.01 | 7.65 | 7.89 | 7.58 | 7.52 | 7.67 |
| Total Sewer Consumption | Sep 2018 | Oct 2018 | Nov 2018 | Dec 2018 | Jan 2019 | Feb 2019 |
| Total Sewer Consumption | 125,285 | 116,303 | 123,993 | 120,167 | 119,885 | 110,543 |
| Sewer Consumption per participant | 9.01 | 7.65 | 7.89 | 7.58 | 7.52 | 7.67 |