

**School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections**

	<b>JULY, 2017 TO JUNE, 2018 FINAL</b>	<b>FY2019 BUDGET ESTIMATE</b>	<b>MONTH OF FEBRUARY</b>		<b>INCREASE DECREASE)</b>	<b>FISCAL YEAR TO DATE</b>		<b>INCREASE (DECREASE)</b>	<b>NECESSARY TO MEET CURRENT ESTIMATE</b>	<b>PCT CURR ESTIM COLL.</b>
			<b>2019</b>	<b>2018</b>		<b>2019</b>	<b>2018</b>			
REAL ESTATE: CURRENT	740,997,682	766,941,000	471,588,069	413,938,076	57,649,993	579,215,949	551,185,419	28,030,530	187,725,051	76%
REAL ESTATE: PRIOR	48,190,020	46,612,000	3,763,227	7,553,437	(3,790,210)	31,884,536	34,329,843	(2,445,307)	14,727,464	68%
<b>TOTAL REAL ESTATE TAXES</b>	<b>789,187,702</b>	<b>813,553,000</b>	<b>475,351,296</b>	<b>421,491,513</b>	<b>53,859,783</b>	<b>611,100,485</b>	<b>585,515,262</b>	<b>25,585,223</b>	<b>202,452,515</b>	<b>75%</b>
<b>PAYMENT IN LIEU OF TAXES</b>	<b>4,548,431</b>	<b>3,231,000</b>	<b>705,981</b>	<b>-</b>	<b>705,981</b>	<b>3,094,978</b>	<b>1,108,991</b>	<b>1,985,987</b>	<b>136,022</b>	<b>96%</b>
SCHOOL INCOME TAX: CURRENT	43,379,451	43,114,000	224,369	13,065	211,304	3,970,334	11,477,839	(7,507,505)	39,143,666	9%
SCHOOL INCOME TAX: PRIOR	4,935,283	4,934,000	663,807	350,036	313,771	2,269,996	3,414,537	(1,144,541)	2,664,004	46%
<b>TOTAL SCHOOL INCOME TAX</b>	<b>48,314,734</b>	<b>48,048,000</b>	<b>888,176</b>	<b>363,101</b>	<b>525,075</b>	<b>6,240,330</b>	<b>14,892,376</b>	<b>(8,652,046)</b>	<b>41,807,670</b>	<b>13%</b>
USE AND OCCUPANCY TAX: CURRE	168,202,637	166,824,000	13,696,223	12,492,819	1,203,404	119,068,095	114,645,572	4,422,523	47,755,905	71%
USE AND OCCUPANCY TAX: PRIOR	7,312,133	8,800,000	1,248,978	916,229	332,749	5,065,923	4,988,020	77,903	3,734,077	58%
<b>TOTAL USE AND OCCUPANCY TAX</b>	<b>175,514,770</b>	<b>175,624,000</b>	<b>14,945,201</b>	<b>13,409,048</b>	<b>1,536,153</b>	<b>124,134,018</b>	<b>119,633,592</b>	<b>4,500,426</b>	<b>51,489,982</b>	<b>71%</b>
LIQUOR SALES TAX: CURRENT	69,573,506	72,200,000	4,624,745	4,278,251	346,494	46,809,502	45,325,843	1,483,659	25,390,498	65%
LIQUOR SALES TAX: PRIOR	7,247,343	8,100,000	754,511	820,470	(65,959)	3,766,050	5,252,612	(1,486,562)	4,333,950	46%
<b>TOTAL LIQUOR SALES TAX</b>	<b>76,820,849</b>	<b>80,300,000</b>	<b>5,379,256</b>	<b>5,098,721</b>	<b>280,535</b>	<b>50,575,552</b>	<b>50,578,455</b>	<b>(2,903)</b>	<b>29,724,448</b>	<b>63%</b>
<b>MISCELLANEOUS NON TAX</b>	<b>9,239</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,619</b>	<b>(4,619)</b>	<b>N/A</b>	<b>N/A</b>
<b>TOTAL REVENUE</b>	<b>1,094,395,725</b>	<b>1,120,756,000</b>	<b>497,269,910</b>	<b>440,362,383</b>	<b>56,907,527</b>	<b>795,145,363</b>	<b>771,733,295</b>	<b>23,412,068</b>	<b>325,610,637</b>	<b>71%</b>