

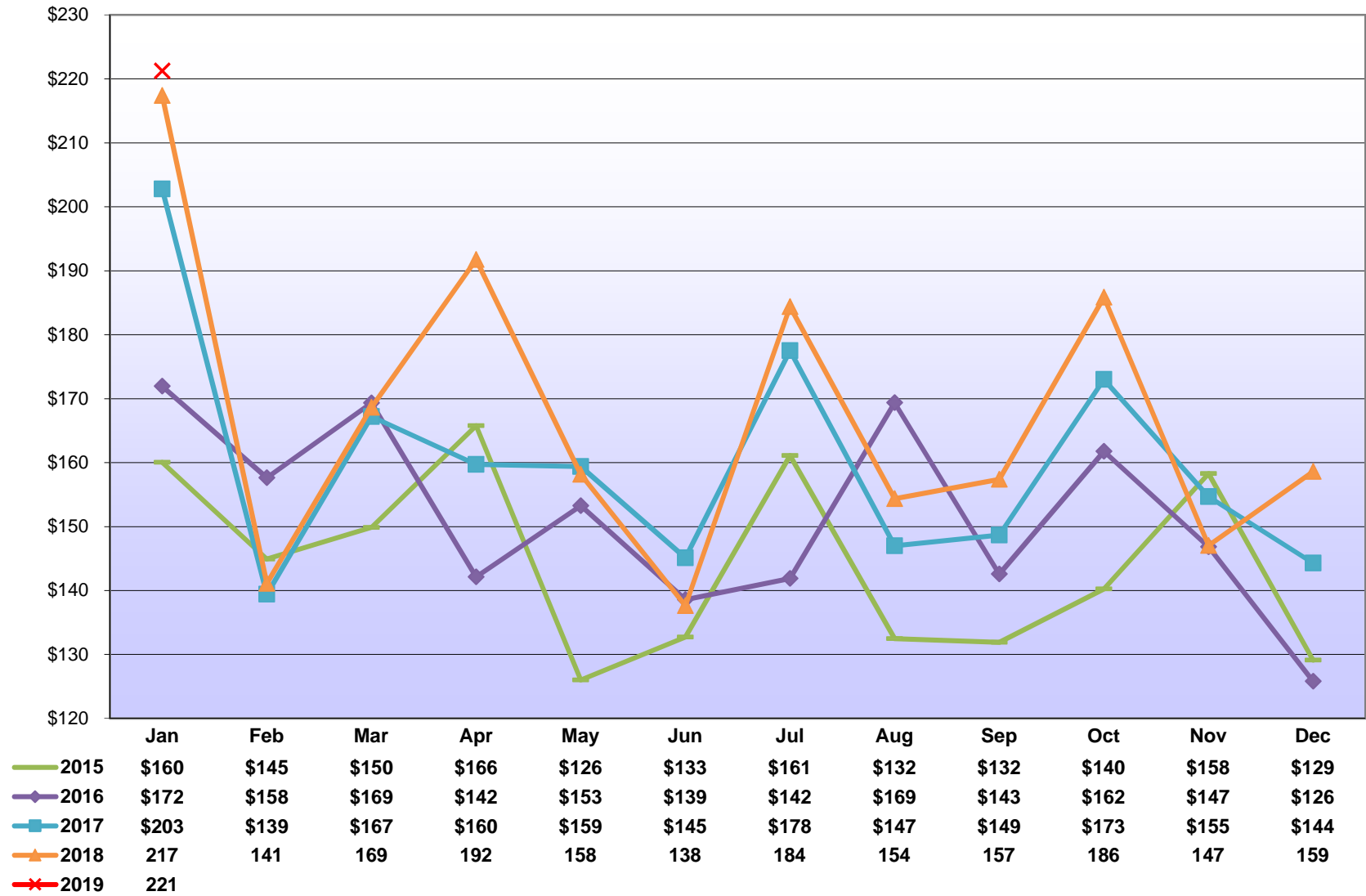
Table 1: Wage Tax by Industry- January

NAICS Sector / Industry Group	Jan 2019	Jan 2018	Jan 2017	Jan 2016	12-Month Growth Rate (Jan - Jan)			3-Yr Annualized (January 19-16)	Difference (January 19-18)
					2019	2018	2017		
Construction	7,649,816	7,625,812	6,960,344	5,810,577	0.3%	9.6%	19.8%	9.6%	24,005
Manufacturing (includes headquarter offices & factories)	11,223,024	11,792,023	12,774,204	10,669,758	-4.8%	-7.7%	19.7%	1.7%	(568,999)
<i>Chemicals, Petroleum Refining</i>	1,821,789	1,858,114	2,083,657	1,932,797	-2.0%	-10.8%	7.8%	-2.0%	(36,325)
<i>Pharmaceuticals</i>	2,120,304	2,382,143	2,811,790	2,175,009	-11.0%	-15.3%	29.3%	-0.8%	(261,839)
<i>Transportation Equipment</i>	997,954	955,189	1,113,991	1,003,419	4.5%	-14.3%	11.0%	-0.2%	42,766
<i>Food & Beverage Products</i>	1,638,861	1,789,452	1,931,904	1,495,399	-8.4%	-7.4%	29.2%	3.1%	(150,591)
<i>Machinery, Electronic, and Other Electric Equipment</i>	1,101,940	1,048,331	1,085,327	796,790	5.1%	-3.4%	36.2%	11.4%	53,609
<i>Metal Manufacturing</i>	922,671	969,819	1,030,041	800,648	-4.9%	-5.8%	28.7%	4.8%	(47,148)
<i>Miscellaneous Manufacturing</i>	2,619,506	2,788,976	2,717,494	2,465,697	-6.1%	2.6%	10.2%	2.0%	(169,470)
Public Utilities	1,361,851	1,083,091	1,130,302	999,052	25.7%	-4.2%	13.1%	10.9%	278,759
Transportation and Warehousing	6,703,828	6,785,109	5,796,263	5,088,848	-1.2%	17.1%	13.9%	9.6%	(81,281)
Telecommunication	4,266,808	4,154,555	4,812,616	4,201,218	2.7%	-13.7%	14.6%	0.5%	112,253
Publishing, Broadcasting, and Other Information	2,916,335	2,580,894	2,574,766	2,208,510	13.0%	0.2%	16.6%	9.7%	335,441
Wholesale Trade	5,198,270	5,602,466	5,563,798	4,631,214	-7.2%	0.7%	20.1%	3.9%	(404,196)
Retail Trade	10,148,296	10,734,653	9,752,026	8,456,888	-5.5%	10.1%	15.3%	6.3%	(586,357)
Banking & Credit Unions	3,556,301	3,711,375	4,409,562	3,773,813	-4.2%	-15.8%	16.8%	-2.0%	(155,074)
Securities / Financial Investments	6,145,203	6,284,198	5,774,550	5,442,124	-2.2%	8.8%	6.1%	4.1%	(138,994)
Insurance	5,786,417	5,870,991	5,594,693	5,449,272	-1.4%	4.9%	2.7%	2.0%	(84,574)
Real Estate, Rental and Leasing	3,471,819	3,727,696	3,427,810	2,619,291	-6.9%	8.7%	30.9%	9.8%	(255,877)
Health and Social Services	45,206,009	42,258,423	38,242,385	33,036,166	7.0%	10.5%	15.8%	11.0%	2,947,586
<i>Hospitals</i>	21,373,018	20,100,520	18,673,006	17,103,765	6.3%	7.6%	9.2%	7.7%	1,272,498
<i>Doctors, Dentists, and Other Health Practitioners</i>	6,074,239	6,078,553	5,949,811	4,926,392	-0.1%	2.2%	20.8%	7.2%	(4,313)
<i>Outpatient Care Centers and Other Health Services</i>	7,586,066	6,791,317	6,098,269	4,870,223	11.7%	11.4%	25.2%	15.9%	794,749
<i>Nursing & Personal Care Facilities</i>	4,469,961	4,240,966	3,752,887	3,163,753	5.4%	13.0%	18.6%	12.2%	228,995
<i>Social Services</i>	5,702,726	5,047,068	3,768,412	2,972,033	13.0%	33.9%	26.8%	24.3%	655,658
Education	14,954,916	14,794,531	14,298,495	10,624,661	1.1%	3.5%	34.6%	12.1%	160,385
<i>College and Universities</i>	10,831,723	10,466,631	10,241,353	7,247,425	3.5%	2.2%	41.3%	14.3%	365,092
<i>Elementary, Secondary Schools (except public schools)</i>	2,788,689	2,932,438	2,754,309	2,264,722	-4.9%	6.5%	21.6%	7.2%	(143,749)
<i>Other Educational Services</i>	1,334,503	1,395,462	1,302,834	1,112,514	-4.4%	7.1%	17.1%	6.3%	(60,958)
Professional Services	35,093,589	34,315,474	31,817,472	26,286,247	2.3%	7.9%	21.0%	10.1%	778,116
<i>Legal Services</i>	16,553,532	16,801,841	14,789,733	13,443,342	-1.5%	13.6%	10.0%	7.2%	(248,309)
<i>Management Consulting</i>	5,603,012	5,420,728	5,350,454	4,442,701	3.4%	1.3%	20.4%	8.0%	182,285
<i>Engineering & Architectural Services</i>	2,911,579	2,818,303	2,728,620	2,071,371	3.3%	3.3%	31.7%	12.0%	93,275
<i>Computer</i>	2,226,752	2,156,341	2,136,060	1,427,597	3.3%	0.9%	49.6%	16.0%	70,411
<i>Accounting, Auditing, Bookkeeping</i>	2,570,705	2,525,298	2,269,166	1,872,059	1.8%	11.3%	21.2%	11.2%	45,407
<i>Advertising and Other Professional Services</i>	5,228,010	4,592,963	4,543,438	3,029,177	13.8%	1.1%	50.0%	20.0%	635,047
Hotels	1,104,817	1,137,814	974,516	793,916	-2.9%	16.8%	22.7%	11.6%	(32,997)
Restaurants	6,139,184	5,367,669	5,035,085	4,801,132	14.4%	6.6%	4.9%	8.5%	771,516
Sport Teams	2,202,109	3,003,646	2,312,983	1,145,609	-26.7%	29.9%	101.9%	24.3%	(801,537)
Arts, Entertainment, and Other Recreation	1,646,665	1,600,470	1,488,975	1,266,049	2.9%	7.5%	17.6%	9.2%	46,194
Other Sectors	17,009,952	16,560,518	15,337,647	11,558,556	2.7%	8.0%	32.7%	13.7%	449,434
<i>Membership Organizations</i>	4,529,192	4,431,724	4,404,878	3,173,686	2.2%	0.6%	38.8%	12.6%	97,468
<i>Employment/Outsourcing Agencies</i>	3,610,534	3,391,279	2,961,430	2,658,583	6.5%	14.5%	11.4%	10.7%	219,255
<i>Security and Investigation Services</i>	855,191	919,187	749,847	981,669	-7.0%	22.6%	-23.6%	-4.5%	(63,996)
<i>Services to Buildings</i>	1,227,486	1,345,519	1,324,225	1,022,036	-8.8%	1.6%	29.6%	6.3%	(118,034)
<i>Miscellaneous Sectors</i>	6,787,549	6,472,808	5,897,268	3,722,581	4.9%	9.8%	58.4%	22.2%	314,741
Government	29,078,805	28,214,725	24,527,430	22,966,203	3.1%	15.0%	6.8%	8.2%	864,081
<i>State Government (PA)</i>	1,037,105	1,193,291	1,164,675	1,104,406	-13.1%	2.5%	5.5%	-2.1%	(156,186)
<i>City, School District, Local Quasi Govt.</i>	14,846,014	11,850,008	9,080,349	8,705,618	25.3%	30.5%	4.3%	19.5%	2,996,006
<i>Federal Government (includes US Post Office)</i>	12,889,708	14,880,996	13,995,210	12,987,583	-13.4%	6.3%	7.8%	-0.3%	(1,991,289)
<i>Other Governments</i>	305,978	290,429	287,196	168,596	5.4%	1.1%	70.3%	22.0%	15,549
Unclassified Accounts	386,436	200,125	185,903	96,424	93.1%	7.7%	92.8%	58.8%	186,311
Total from Taxpayer Database (TIPS)	\$221,250,452	\$217,406,257	\$202,791,826	\$171,925,530	1.8%	7.2%	18.0%	8.8%	\$3,844,195
Total from City's Accounting System (FAMIS)	\$221,294,913	\$217,694,499	\$202,750,316	\$171,165,272	1.7%	7.4%	18.5%	8.9%	\$3,600,414

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



Source: TIPS

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru January)

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2019	FYTD 2018	FYTD 2017	FYTD 2016	FYTD Growth Rate (Jul - Jan)			3-Yr Annualized (FYTD 19-16)	Difference (FYTD 19-18)
					2019	2018	2017		
Construction	43,924,313	41,483,640	39,402,878	37,358,737	5.9%	5.3%	5.5%	5.5%	2,440,673
Manufacturing (includes headquarter offices & factories)	65,624,424	63,978,764	63,135,917	61,998,225	2.6%	1.3%	1.8%	1.9%	1,645,660
<i>Chemicals, Petroleum Refining</i>	11,378,051	10,820,532	10,582,738	11,023,963	5.2%	2.2%	-4.0%	1.1%	557,519
<i>Pharmaceuticals</i>	12,118,557	12,000,422	11,992,785	11,573,546	1.0%	0.1%	3.6%	1.5%	118,135
<i>Transportation Equipment</i>	5,788,369	5,996,996	6,375,180	6,263,308	-3.5%	-5.9%	1.8%	-2.6%	(208,627)
<i>Food & Beverage Products</i>	9,582,299	10,249,716	9,921,078	9,106,312	-6.5%	3.3%	8.9%	1.7%	(667,418)
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,888,199	5,477,044	5,315,483	5,335,740	7.5%	3.0%	-0.4%	3.3%	411,155
<i>Metal Manufacturing</i>	5,740,460	5,311,109	5,153,182	4,768,338	8.1%	3.1%	8.1%	6.4%	429,351
<i>Miscellaneous Manufacturing</i>	15,128,489	14,122,944	13,795,471	13,927,019	7.1%	2.4%	-0.9%	2.8%	1,005,545
Public Utilities	7,597,274	7,529,671	7,141,259	6,827,346	0.9%	5.4%	4.6%	3.6%	67,603
Transportation and Warehousing	41,463,911	38,834,151	35,649,538	34,676,770	6.8%	8.9%	2.8%	6.1%	2,629,759
Telecommunication	26,548,204	24,653,381	22,739,794	21,198,120	7.7%	8.4%	7.3%	7.8%	1,894,823
Publishing, Broadcasting, and Other Information	15,676,274	14,231,350	13,102,205	13,767,090	10.2%	8.6%	-4.8%	4.4%	1,444,924
Wholesale Trade	26,917,139	27,157,224	26,069,634	24,863,601	-0.9%	4.2%	4.9%	2.7%	(240,085)
Retail Trade	57,028,960	55,189,728	52,425,746	49,602,979	3.3%	5.3%	5.7%	4.8%	1,839,231
Banking & Credit Unions	21,178,136	20,787,999	20,671,633	19,869,731	1.9%	0.6%	4.0%	2.1%	390,137
Securities / Financial Investments	28,417,375	29,064,831	25,437,683	25,078,778	-2.2%	14.3%	1.4%	4.3%	(647,456)
Insurance	35,033,811	34,188,898	32,331,541	33,547,852	2.5%	5.7%	-3.6%	1.5%	844,914
Real Estate, Rental and Leasing	17,601,563	17,401,865	16,216,180	14,743,377	1.1%	7.3%	10.0%	6.1%	199,697
Health and Social Services	259,067,034	240,500,725	225,024,042	210,905,699	7.7%	6.9%	6.7%	7.1%	18,566,309
<i>Hospitals</i>	130,045,053	123,095,070	117,060,013	112,551,620	5.6%	5.2%	4.0%	4.9%	6,949,983
<i>Doctors, Dentists, and Other Health Practitioners</i>	29,820,033	29,339,600	28,557,827	26,730,784	1.6%	2.7%	6.8%	3.7%	480,433
<i>Outpatient Care Centers and Other Health Services</i>	42,415,711	38,162,134	34,991,030	31,570,626	11.1%	9.1%	10.8%	10.3%	4,253,577
<i>Nursing & Personal Care Facilities</i>	25,481,343	24,022,976	22,500,474	20,950,819	6.1%	6.8%	7.4%	6.7%	1,458,367
<i>Social Services</i>	31,304,895	25,880,946	21,914,699	19,101,850	21.0%	18.1%	14.7%	17.9%	5,423,949
Education	111,498,602	110,390,558	104,020,811	97,804,965	1.0%	6.1%	6.4%	4.5%	1,108,044
<i>College and Universities</i>	86,666,739	86,687,169	81,102,798	75,792,298	0.0%	6.9%	7.0%	4.6%	(20,430)
<i>Elementary, Secondary Schools (except public schools)</i>	17,134,878	16,286,831	15,585,420	14,995,091	5.2%	4.5%	3.9%	4.5%	848,046
<i>Other Educational Services</i>	7,696,986	7,416,558	7,332,593	7,017,576	3.8%	1.1%	4.5%	3.1%	280,428
Professional Services	147,495,751	141,218,541	130,513,184	119,808,925	4.4%	8.2%	8.9%	7.2%	6,277,210
<i>Legal Services</i>	51,766,277	53,248,228	46,089,559	43,670,899	-2.8%	15.5%	5.5%	5.8%	(1,481,952)
<i>Management Consulting</i>	27,677,017	25,060,007	24,016,252	23,533,957	10.4%	4.3%	2.0%	5.6%	2,617,010
<i>Engineering & Architectural Services</i>	15,410,931	14,342,110	13,913,410	12,628,952	7.5%	3.1%	10.2%	6.9%	1,068,821
<i>Computer</i>	12,615,150	11,602,732	10,935,296	9,779,085	8.7%	6.1%	11.8%	8.9%	1,012,418
<i>Accounting, Auditing, Bookkeeping</i>	15,211,249	14,810,968	14,282,935	12,567,173	2.7%	3.7%	13.7%	6.6%	400,281
<i>Advertising and Other Professional Services</i>	24,815,128	22,154,496	21,275,732	17,628,858	12.0%	4.1%	20.7%	12.1%	2,660,632
Hotels	7,190,639	6,726,116	6,505,847	6,111,657	6.9%	3.4%	6.4%	5.6%	464,522
Restaurants	34,608,442	32,190,605	30,078,429	29,433,751	7.5%	7.0%	2.2%	5.5%	2,417,837
Sport Teams	14,147,839	14,702,399	13,588,157	11,837,623	-3.8%	8.2%	14.8%	6.1%	(554,560)
Arts, Entertainment, and Other Recreation	9,665,376	9,178,632	8,850,788	7,785,709	5.3%	3.7%	13.7%	7.5%	486,744
Other Sectors	91,197,385	87,366,262	82,012,668	73,319,110	4.4%	6.5%	11.9%	7.5%	3,831,123
<i>Membership Organizations</i>	24,739,588	23,718,058	23,512,182	20,713,325	4.3%	0.9%	13.5%	6.1%	1,021,530
<i>Employment/Outsourcing Agencies</i>	20,833,420	20,139,918	17,697,868	17,048,112	3.4%	13.8%	3.8%	6.9%	693,501
<i>Security and Investigation Services</i>	5,618,228	5,609,160	5,421,379	5,139,800	0.2%	3.5%	5.5%	3.0%	9,067
<i>Services to Buildings</i>	6,954,393	7,513,256	7,394,711	6,973,471	-7.4%	1.6%	6.0%	-0.1%	(558,863)
<i>Miscellaneous Sectors</i>	33,051,756	30,385,869	27,986,529	23,444,402	8.8%	8.6%	19.4%	12.1%	2,665,887
Government	145,431,655	144,845,724	135,103,082	123,631,469	0.4%	7.2%	9.3%	5.6%	585,931
<i>State Government (PA)</i>	7,776,407	7,529,170	7,344,300	7,117,672	3.3%	2.5%	3.2%	3.0%	247,238
<i>City, School District, Local Quasi Govt.</i>	79,087,123	77,220,576	69,482,496	67,558,055	2.4%	11.1%	2.8%	5.4%	1,866,547
<i>Federal Government (includes US Post Office)</i>	57,023,760	58,671,078	56,873,258	47,651,840	-2.8%	3.2%	19.4%	6.2%	(1,647,318)
<i>Other Governments</i>	1,544,364	1,424,900	1,403,029	1,303,903	8.4%	1.6%	7.6%	5.8%	119,464
Unclassified Accounts	1,776,191	1,456,591	986,062	858,480	21.9%	47.7%	14.9%	27.4%	319,600
Total from Taxpayer Database (TIPS)	\$1,209,090,299	\$1,163,077,656	\$1,091,007,078	\$1,025,029,993	4.0%	6.6%	6.4%	5.7%	\$46,012,642
Total from City's Accounting System (FAMIS)	\$1,209,059,413	\$1,163,742,375	\$1,090,768,800	\$1,023,577,162	3.9%	6.7%	6.6%	5.7%	\$45,317,038