Table 1: Wage Tax by Industry- October City of Philadelphia Revenue Department									
NAICS Sector / Industry Group	Oct 2018	Oct 2017	Oct 2016	Oct 2015	12-Month Growth Rate (Oct - Oct)			3-Yr Annualized	Difference
					2018	2017	2016	(October 18-15)	(October 18-17)
Construction	7,328,829	6,473,342	6,180,783	5,175,532	13.2%	4.7%	19.4%	12.3%	855,487
Manufacturing (includes headquarter offices & factories)	10,444,588	9,633,153	10,446,566	7,695,885	8.4%	-7.8%	35.7%	10.7%	811,435
Chemicals, Petroleum Refining	1,598,198	1,217,453	1,596,520	1,395,743	31.3%	-23.7%	14.4%	4.6%	380,744
Pharmaceuticals	2,048,595	1,983,234	2,055,035	1,255,410	3.3%	-3.5%	63.7%	17.7%	65,361
Transportation Equipment	1,074,300	787,838	951,317	821,555	36.4%	-17.2%	15.8%	9.4%	286,462
Food & Beverage Products	1,533,497	1,713,047	1,855,005	1,179,089	-10.5%	-7.7%	57.3%	9.2%	(179,550)
Machinery, Electronic, and Other Electric Equipment	1,023,741	925,890	916,304	817,008	10.6%	1.0%	12.2%	7.8%	97,851
Metal Manufacturing	826,298	788,779	759,370	627,689	4.8%	3.9%	21.0%	9.6%	37,519
Miscellaneous Manufacturing	2,339,959	2,216,912	2,313,013	1,599,393	5.6%	-4.2%	44.6%	13.5%	123,047
Public Utilities	896,949	1,051,009	1,070,879	886,465	-14.7%	-1.9%	20.8%	0.4%	(154,060)
Transportation and Warehousing	6,632,908	5,517,642	5,345,613	4,243,128	20.2%	3.2%	26.0%	16.1%	1,115,266
Telecommunication	4,746,158	3,065,759	2,839,560	2,399,791	54.8%	8.0%	18.3%	25.5%	1,680,400
Publishing, Broadcasting, and Other Information	2,716,154	2,280,655	2,143,094	1,779,894	19.1%	6.4%	20.4%	15.1%	435,499
Wholesale Trade	4,361,918	4,392,208	4,361,333	2,831,744	-0.7%	0.7%	54.0%	15.5%	(30,290)
Retail Trade	9,739,478	8,902,703	8,515,086	6,326,078	9.4%	4.6%	34.6%	15.5%	836,776
Banking & Credit Unions	3,466,609	2,885,852	3,059,752	2,367,338	20.1%	-5.7%	29.2%	13.6%	580,756
Securities / Financial Investments	3,260,389	3,112,655	3,250,566	2,805,798	4.7%	-4.2%	15.9%	5.1%	147,734
Insurance	5,547,085	5,135,258	4,674,193	4,663,797	8.0%	9.9%	0.2%	6.0%	411,827
Real Estate, Rental and Leasing	3,009,984	2,770,124	2,712,542	1,909,474	8.7%	2.1%	42.1%	16.4%	239,859
Health and Social Services	43,824,567	36,931,053	33,543,207	28,815,719	18.7%	10.1%	16.4%	15.0%	6,893,514
Hospitals	22,239,475	18,402,053	16,348,905	16,182,490	20.9%	12.6%	1.0%	11.2%	3,837,422
Doctors, Dentists, and Other Health Practitioners	5,036,389	4,524,996	4,422,918	3,234,346	11.3%	2.3%	36.7%	15.9%	511,393
Outpatient Care Centers and Other Health Services	7,287,192	6,072,221	5,473,960	4,138,846	20.0%	10.9%	30.7%	20.8%	1,214,971
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Nursing & Personal Care Facilities	4,297,661	3,791,274	3,767,412	2,861,003	13.4%	0.6%	31.7%	14.5%	506,387
Social Services	4,963,850	4,140,509	3,530,012	2,399,033	19.9%	17.3%	47.1%	27.4%	823,342
Education	14,041,081	15,745,709	15,886,716	14,241,389	-10.8%	-0.9%	11.6%	-0.5%	(1,704,628)
College and Universities	10,131,141	12,049,261	12,251,600	11,453,872	-15.9%	-1.7%	7.0%	-4.0%	(1,918,120)
Elementary, Secondary Schools (except public schools)	2,707,319	2,472,805	2,436,082	1,838,521	9.5%	1.5%	32.5%	13.8%	234,514
Other Educational Services	1,202,620	1,223,643	1,199,034	948,996	-1.7%	2.1%	26.3%	8.2%	(21,023)
Professional Services	22,522,062	21,390,178	20,237,825	14,029,048	5.3%	5.7%	44.3%	17.1%	1,131,884
Legal Services	6,283,531	5,881,694	5,700,784	4,524,360	6.8%	3.2%	26.0%	11.6%	401,837
Management Consulting	4,351,664	4,027,263	3,916,996	2,533,422	8.1%	2.8%	54.6%	19.8%	324,401
Engineering & Architectural Services	2,377,793	2,269,209	2,264,747	1,548,358	4.8%	0.2%	46.3%	15.4%	108,584
Computer	2,161,769	2,004,574	1,887,726	1,239,810	7.8%	6.2%	52.3%	20.4%	157,196
Accounting, Auditing, Bookkeeping	3,117,258	2,862,938	2,694,928	2,076,037	8.9%	6.2%	29.8%	14.5%	254,320
Advertising and Other Professional Services	4,230,047	4,344,501	3,772,645	2,107,061	-2.6%	15.2%	79.0%	26.2%	(114,454)
Hotels	1,282,486	982,543	960,644	842,872	30.5%	2.3%	14.0%	15.0%	299,942
Restaurants	5,778,209	5,356,232	5,007,616	3,719,940	7.9%	7.0%	34.6%	15.8%	421,978
Sport Teams	2,497,675	2,295,655	2,070,043	1,808,286	8.8%	10.9%	14.5%	11.4%	202,020
Arts, Entertainment, and Other Recreation	1,667,022	1,500,393	1,572,137	960,206	11.1%	-4.6%	63.7%	20.2%	166,629
Other Sectors	15,262,462	14,787,081	13,949,325	9,499,338	3.2%	6.0%	46.8%	17.1%	475,381
Membership Organizations	4,205,072	4,090,586	4,017,540	2,755,485	2.8%	1.8%	45.8%	15.1%	114,486
Employment/Outsourcing Agencies	3,313,283	2,947,777	2,754,977	2,237,455	12.4%	7.0%	23.1%	14.0%	365,506
Security and Investigation Services	801,622	834,078	900,233	672,698	-3.9%	-7.3%	33.8%	6.0%	(32,456)
						4.00/	00.00/		(00 500)
Services to Buildings	1,211,442	1,277,950	1,225,892	876,425	-5.2%	4.2%	39.9%	11.4%	(66,509)
Miscellaneous Sectors	5,731,044	5,636,689	5,050,683	2,957,275	1.7%	11.6%	<b>70.8%</b>	24.7%	94,355
Government	16,394,968	18,581,423	13,721,965	23,157,622	-11.8%	35.4%	-40.7%	-10.9%	(2,186,455)
State Government (PA)	1,029,521	1,188,589	1,170,922	924,070	-13.4%	1.5%	26.7%	3.7%	(159,068)
City, School District, Local Quasi Govt.	9,990,085	11,980,506	9,087,381	9,280,231	-16.6%	31.8%	-2.1%	2.5%	(1,990,420)
Federal Government (includes US Post Office)	5,111,490	5,175,750	3,211,082	12,777,645	-1.2%	61.2%	-74.9%	-26.3%	(64,260)
Other Governments	263,871	236,579	252,580	175,676	11.5%	-6.3%	43.8%	14.5%	27,292
Unclassified Accounts	347,878	321,466	202,294	104,832	8.2%	58.9%	93.0%	49.2%	26,412
Total from Taxpayer Database (TIPS)	\$185,769,460	\$173,112,094	\$161,751,739	\$140,264,177	7.3%	7.0%	15.3%	9.8%	\$12,657,366
Total from City's Accounting System (FAMIS)	\$185,959,184	\$173,028,056	\$161,600,342	\$140,201,724	7.5%	7.1%	15.3%	9.9%	\$12,931,128

## (In Millions of Dollars)

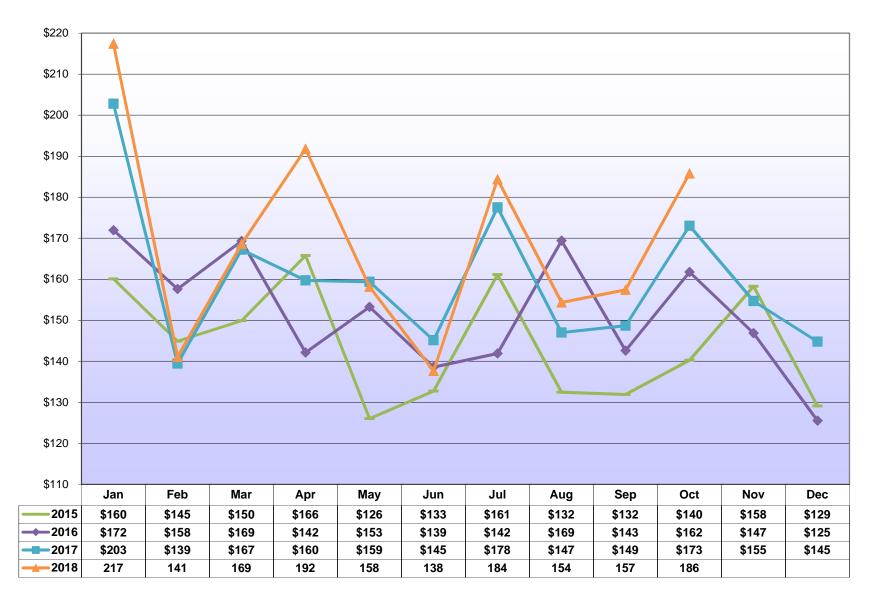


Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru October) City of Philadelphia Revenue Department									
NAICS Sector / Industry Group	FYTD 2019	FYTD 2018	FYTD 2017	FYTD 2016	FYTD Grov 2019	vth Rate (Jul - O 2018	<u>et)</u> 2017	3-Yr Annualized (FYTD 19-16)	Difference (FYTD 19-18)
Construction	25,430,279	23,727,125	22,454,434	21,132,601	7.2%	5.7%	6.3%	(FTD 19-18) 6.4%	1,703,154
Manufacturing (includes headquarter offices & factories)	37,677,665	35,318,597	35,410,004	33,946,957	6.7%	-0.3%	4.3%	3.5%	2,359,067
Chemicals, Petroleum Refining	6,474,404	5,618,027	5,784,343	5,909,971	15.2%	-2.9%	-2.1%	3.1%	856,377
Pharmaceuticals	6,978,921	6,751,902	6,759,890	6,219,713	3.4%	-0.1%	8.7%	3.9%	227,019
Transportation Equipment	3,324,739	3,287,889	3,671,854	3,575,228	1.1%	-10.5%	2.7%	-2.4%	36,850
Food & Beverage Products	5,459,199	5,625,614	5,644,098	5,039,737	-3.0%	-0.3%	12.0%	2.7%	(166,416)
Machinery, Electronic, and Other Electric Equipment	3,401,606	3,142,525	2,976,522	3,018,500	8.2%	5.6%	-1.4%	4.1%	259,081
Metal Manufacturing	3,488,025	2,974,416	2,810,690	2,658,653	17.3%	5.8%	5.7%	9.5%	513,609
Miscellaneous Manufacturing	8,550,771	7,918,224	7,762,607	7,525,156	8.0%	2.0%	3.2%	4.4%	632,547
Public Utilities	4,129,247	4,422,127	4,224,463	3,895,964	-6.6%	4.7%	8.4%	2.0%	(292,879)
Transportation and Warehousing	23,665,358	21,060,869	19,945,682	19,484,444	12.4%	5.6%	2.4%	6.7%	2,604,489
Telecommunication	15,160,773	12,590,788	12,084,115	11,394,666	20.4%	4.2%	6.1%	10.0%	2,569,985
Publishing, Broadcasting, and Other Information	8,936,091	7,991,357	7,286,562	7,467,033	11.8%	9.7%	-2.4%	6.2%	944,734
Wholesale Trade	15,235,435	15,105,616	14,536,049	12,738,416	0.9%	3.9%	14.1%	6.1%	129,820
Retail Trade	32,920,460	30,923,504	29,760,027	27,094,471	6.5%	3.9%	9.8%	6.7%	1,996,956
Banking & Credit Unions	11,986,121	11,191,548	11,280,527	10,801,265	7.1%	-0.8%	4.4%	3.5%	794,573
Securities / Financial Investments	14,537,449	15,049,319	13,281,241	13,061,350	-3.4%	13.3%	1.7%	3.6%	(511,871)
Insurance	19,924,432	18,777,913	18,632,533	20,045,695	6.1%	0.8%	-7.0%	-0.2%	1,146,519
Real Estate, Rental and Leasing	10,181,646	9,805,491	9,326,813	7,999,447	3.8%	5.1%	16.6%	8.4%	376,155
Health and Social Services	150,054,523	133,539,487	127,789,776	118,344,063	12.4%	4.5%	8.0%	8.2%	16,515,036
Hospitals	76,420,830	67,891,420	66,303,509	64,464,547	12.6%	2.4%	2.9%	5.8%	8,529,410
Doctors, Dentists, and Other Health Practitioners	16,821,450	15,989,201	15,749,907	14,114,314	5.2%	1.5%	11.6%	6.0%	832,249
Outpatient Care Centers and Other Health Services	24,613,822	21,342,929	19,992,368	17,258,434	15.3%	6.8%	15.8%	12.6%	3,270,893
Nursing & Personal Care Facilities	14,887,950	13,762,564	13,169,625	11,865,718	8.2%	4.5%	11.0%	7.9%	1,125,385
Social Services	17,310,471	14,553,373	12,574,366	10,641,050	18.9%	15.7%	18.2%	17.6%	2,757,098
Education	61,596,899	61,687,394	60,398,587	57,720,999	-0.1%	2.1%	4.6%	2.2%	(90,495)
College and Universities	47,609,371	48,515,667	47,603,412	45,506,419	-1.9%	1.9%	4.6%	1.5%	(906,296)
Elementary, Secondary Schools (except public schools)	9,613,993	9,029,079	8,661,944	8,357,946	6.5%	4.2%	3.6%	4.8%	584,913
Other Educational Services	4,373,536	4,142,648	4,133,231	3,856,634	5.6%	0.2%	7.2%	4.3%	230,888
Professional Services	76,541,378	72,186,896	68,071,467	60,116,769	6.0%	6.0%	13.2%	8.4%	4,354,482
Legal Services	23,039,731	22,639,597	20,857,737	19,660,640	1.8%	8.5%	6.1%	5.4%	400,134
Management Consulting	14,788,833	13,406,288	13,007,323	11,809,728	10.3%	3.1%	10.1%	7.8%	1,382,545
Engineering & Architectural Services	8,430,487	7,785,001	7,651,781	6,670,970	8.3%	1.7%	14.7%	8.1%	645,486
Computer	7,233,530	6,668,885	6,144,437	5,354,804	8.5%	8.5%	14.7%	10.5%	564,644
Accounting, Auditing, Bookkeeping	9,080,290	8,875,437	8,503,606	7,325,531	2.3%	4.4%	16.1%	7.4%	204,853
Advertising and Other Professional Services	13,968,508	12,811,688	11,906,584	9,295,096	9.0%	7.6%	28.1%	14.5%	1,156,820
Hotels	4,238,359	3,770,356	3,831,310	3,409,420	12.4%	-1.6%	12.4%	7.5%	468,003
Restaurants	19,508,665	18,540,949	17,580,034	15,785,967	5.2%	5.5%	11.4%	7.3%	967,716
Sport Teams	7,815,453	7,337,844	7,940,471	6,668,796	6.5%	-7.6%	19.1%	5.4%	477,609
Arts, Entertainment, and Other Recreation	5,547,427	5,220,271	5,206,881	4,236,122	6.3%	0.3%	22.9%	9.4%	327,156
Other Sectors	52,093,940	50,348,379	46,799,689	40,349,009	3.5%	7.6%	16.0%	8.9%	1,745,561
Membership Organizations	14,359,880	13,757,547	13,441,752	11,650,826	4.4%	2.3%	15.4%	7.2%	602,333
Employment/Outsourcing Agencies	11,591,564	11,509,638	9,702,518	9,225,423	0.7%	18.6%	5.2%	7.9%	81,926
Security and Investigation Services	3,180,413	3,200,675	3,194,592	2,796,347	-0.6%	0.2%	14.2%	4.4%	(20,262)
Services to Buildings	4,102,747	4,416,593	4,295,295	3,976,728	-7.1%	2.8%	8.0%	1.0%	(313,846)
Miscellaneous Sectors	18,859,336	17,463,926	16,165,532	12,699,685	8.0%	8.0%	27.3%	14.1%	1,395,410
Government	83,892,179	87,172,935	79,155,921	69,529,288	-3.8%	10.1%	13.8%	6.5%	(3,280,756)
State Government (PA)	4,505,881	4,388,907	4,205,511	3,929,368	2.7%	4.4%	7.0%	4.7%	116,974
City, School District, Local Quasi Govt.	43,290,264	46,410,085	39,898,872	39,186,143	-6.7%	16.3%	1.8%	3.4%	(3,119,821)
Federal Government (includes US Post Office)	35,210,919	35,546,687	34,224,407	25,669,824	-0.9%	3.9%	33.3%	11.1%	(335,768)
Other Governments	885,115	827,257	827,132	743,953	7.0%	0.0%	11.2%	6.0%	57,858
Unclassified Accounts	1,022,738	917,387	602,184	494,500	11.5%	52.3%	21.8%	27.4%	105,351
Total from Taxpayer Database (TIPS)	\$682,096,518	\$646,686,153	\$615,598,771	\$565,717,241	5.5%	5.0%	8.8%	6.4%	\$35,410,365
Total from City's Accounting System (FAMIS)	\$682,711,615	\$646,594,118	\$615,496,911	\$565,045,798	5.6%	5.1%	8.9%	6.5%	\$36,117,497

Table 3: Wage Tax by Industry- Calendar Year to Date (January thru October)
Table 5. Wage Tax by industry- Calendar Tear to Date (January tind October)

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	CYTD 2018	CYTD 2017	CYTD 2016	CYTD 2015	CYTD Growth Rate (Jan - Oct)		-	3-Yr Annualized	Difference
NAIOO Occion / Industry Oroup					2018	2017	2016	(CYTD 18-15)	(CYTD 18-17)
Construction	59,042,798	57,210,601	54,887,549	48,337,029	3.2%	4.2%	13.6%	6.9%	1,832,197
Manufacturing (includes headquarter offices & factories)	98,850,523	96,440,549	96,611,997	93,700,967	2.5%	-0.2%	3.1%	1.8%	2,409,975
Chemicals, Petroleum Refining	19,112,407	17,864,571	17,779,067	17,613,971	7.0%	0.5%	0.9%	2.8%	1,247,836
Pharmaceuticals	20,540,385	20,416,623	20,611,528	20,398,029	0.6%	-0.9%	1.0%	0.2%	123,761
Transportation Equipment	8,328,575	8,861,940	9,442,675	8,839,418	-6.0%	-6.2%	6.8%	-2.0%	(533,365)
Food & Beverage Products	13,621,579	13,881,020	13,517,006	12,625,511	-1.9%	2.7%	7.1%	2.6%	(259,441)
Machinery, Electronic, and Other Electric Equipment	8,057,997	7,802,091	7,508,223	7,598,634	3.3%	3.9%	-1.2%	2.0%	255,906
Metal Manufacturing	8,325,820	7,886,229	7,808,095	7,114,145	5.6%	1.0%	9.8%	5.4%	439,591
Miscellaneous Manufacturing	20,863,760	19,728,074	19,945,404	19,511,259	5.8%	-1.1%	2.2%	2.3%	1,135,686
Public Utilities	12,439,870	12,441,189	11,798,729	10,842,984	0.0%	5.4%	8.8%	4.7%	(1,319)
Transportation and Warehousing	57,864,684	52,560,928	50,695,354	48,394,729	10.1%	3.7%	4.8%	6.1%	5,303,757
Telecommunication	45,316,656	44,046,413	38,734,309	34,951,343	2.9%	13.7%	10.8%	9.0%	1,270,244
Publishing, Broadcasting, and Other Information	21,903,006	19,599,839	19,002,455	19,797,911	11.8%	3.1%	-4.0%	3.4%	2,303,167
Wholesale Trade	37,935,560	37,731,522	36,273,087	33,161,117	0.5%	4.0%	9.4%	4.6%	204,038
Retail Trade	81,122,215	76,762,377	75,506,112	69,938,729	5.7%	1.7%	8.0%	5.1%	4,359,838
Banking & Credit Unions	34,220,108	34,184,432	32,131,185	31,069,359	0.1%	6.4%	3.4%	3.3%	35,677
Securities / Financial Investments	48,167,859	47,262,410	44,488,649	45,491,183	1.9%	6.2%	-2.2%	1.9%	905,449
Insurance	58,361,611	55,195,019	55,933,755	53,800,936	5.7%	-1.3%	4.0%	2.7%	3,166,592
Real Estate, Rental and Leasing	25,977,202	24,427,246	23,266,183	21,355,120	6.3%	5.0%	4.0 <i>%</i> 8.9%	6.7%	1,549,956
Health and Social Services	353,012,358	328,458,652	311,304,713	288,581,513	7.5%	5.5%	8.9% 7.9%	6.9%	24,553,706
	179,057,813			153,329,633	6.0%	4.9%	7.9% 5.0%	5.3%	
Hospitals Doctors, Dentists, and Other Health Practitioners		168,878,812	161,003,081				5.0% 7.9%		10,179,001
	40,957,721	40,123,032	38,745,151	35,902,720	2.1%	3.6%		4.5%	834,689
Outpatient Care Centers and Other Health Services	58,025,804	52,246,404	49,140,125	44,149,964	11.1%	6.3%	11.3%	9.5%	5,779,400
Nursing & Personal Care Facilities	34,970,772	32,913,800	32,079,110	28,840,818	6.2%	2.6%	11.2%	6.6%	2,056,972
Social Services	40,000,249	34,296,604	30,337,246	26,358,379	16.6%	13.1%	15.1%	14.9%	5,703,645
Education	153,020,458	148,152,456	143,895,319	136,844,058	3.3%	3.0%	5.2%	3.8%	4,868,002
College and Universities	118,797,334	114,806,728	111,507,890	106,207,814	3.5%	3.0%	5.0%	3.8%	3,990,607
Elementary, Secondary Schools (except public schools)	23,497,916	22,960,661	21,860,768	20,917,213	2.3%	5.0%	4.5%	4.0%	537,256
Other Educational Services	10,725,208	10,385,068	10,526,660	9,719,031	3.3%	-1.3%	8.3%	3.3%	340,140
Professional Services	196,569,181	187,667,247	177,268,248	160,535,649	4.7%	5.9%	10.4%	7.0%	8,901,934
Legal Services	67,095,303	64,226,098	60,756,451	58,202,599	4.5%	5.7%	4.4%	4.9%	2,869,205
Management Consulting	37,030,639	34,601,648	32,975,989	30,508,470	7.0%	4.9%	8.1%	6.7%	2,428,992
Engineering & Architectural Services	20,783,842	19,764,168	18,944,951	17,165,277	5.2%	4.3%	10.4%	6.6%	1,019,674
Computer	17,392,728	16,728,805	15,251,593	13,930,448	4.0%	9.7%	9.5%	7.7%	663,922
Accounting, Auditing, Bookkeeping	21,018,662	20,740,494	19,654,585	17,027,979	1.3%	5.5%	15.4%	7.3%	278,168
Advertising and Other Professional Services	33,248,007	31,606,033	29,684,680	23,700,875	5.2%	6.5%	25.2%	11.9%	1,641,974
Hotels	9,898,317	9,269,543	9,419,565	8,936,931	6.8%	-1.6%	5.4%	3.5%	628,775
Restaurants	46,922,298	45,487,821	43,380,915	38,147,965	3.2%	4.9%	13.7%	7.1%	1,434,477
Sport Teams	19,227,456	16,140,823	16,726,947	14,731,246	19.1%	-3.5%	13.5%	9.3%	3,086,634
Arts, Entertainment, and Other Recreation	13,264,259	12,633,077	12,504,531	10,671,128	5.0%	1.0%	17.2%	9.3 <i>%</i> 7.5%	631,182
Other Sectors	123,760,483	119,410,907	112,144,485	101,857,135	3.6%	6.5%	10.1%	6.7%	4,349,575
Membership Organizations	33,832,158	33,002,701	31,724,124	28,655,192	2.5%	4.0%	10.7%	5.7%	829,457
Employment/Outsourcing Agencies	27,779,642				1.8%	11.2%	6.2%	6.3%	480,391
Security and Investigation Services		27,299,251	24,540,782	23,100,214					
	7,863,543	7,651,988	7,514,874	6,797,412	2.8%	1.8%	10.6%	5.0%	211,555
Services to Buildings	9,511,613	9,839,776	10,211,999	9,836,981	-3.3%	-3.6%	3.8%	-1.1%	(328,163)
Miscellaneous Sectors	44,773,526	41,617,191	38,152,706	33,467,336	7.6%	9.1%	14.0%	10.2%	3,156,335
Government	194,356,135	193,321,434	181,658,665	172,627,248	0.5%	6.4%	5.2%	4.0%	1,034,701
State Government (PA)	11,092,018	10,840,366	10,379,813	10,129,750	2.3%	4.4%	2.5%	3.1%	251,652
City, School District, Local Quasi Govt.	104,683,757	104,492,624	96,924,974	96,625,984	0.2%	7.8%	0.3%	2.7%	191,133
Federal Government (includes US Post Office)	76,471,631	76,016,278	72,385,799	63,922,279	0.6%	5.0%	13.2%	6.2%	455,352
Other Governments	2,108,730	1,972,166	1,968,079	1,949,236	6.9%	0.2%	1.0%	2.7%	136,564
Unclassified Accounts	1,936,626	1,704,113	1,376,775	1,244,354	13.6%	23.8%	10.6%	15.9%	232,513
Total from Taxpayer Database (TIPS)	\$1,693,169,665	\$1,620,108,595	\$1,549,009,526	\$1,445,018,635	4.5%	4.6%	7.2%	5.4%	\$73,061,070
Total from City's Accounting System (FAMIS)	\$1,691,690,344	\$1,616,721,713	\$1,546,282,374	\$1,443,530,737	4.6%	4.6%	7.1%	5.4%	\$74,968,631